



1111 Bayou Road
La Marque, Texas
409-938-9202

Mayor Bobby Hocking
Mayor Pro- Tem Keith Bell- District A

Councilmember Chris Lane- District B
Councilmember Robert Michetich- District C
Councilmember Clint Brown- District D

OFFICIALLY POSTED ON THE
WEB:
DATE: **11.11.2016** TIME: **11:30 a.m.**

ORDINANCE NO. O-2016-0022
RESOLUTION NO. R-2016-0016

CITY OF LA MARQUE
PUBLIC HEARING AND REGULAR CITY COUNCIL
AGENDA

Notice is hereby given that the City Council of the City of La Marque, Texas will conduct a Public Hearing and Regular Meeting on Monday, November 14, 2016, beginning at 6:00 p.m. at 1109-B Bayou Road for the purpose of considering the following agenda:

- (1) CALL MEETING TO ORDER**
- (2) ROLL CALL**
- (3) INVOCATION AND PLEDGE OF ALLEGIANCE**
- (4) PRESENTATIONS/PROCLAMATIONS**
Recognition of the Lions Club for their generous donation to the La Marque Public Library
- (5) CITIZENS PARTICIPATION (Limited to three minutes per person)**
Comments from the public (at this time, any person with city-related business who has signed up may speak to Council (limited to three (3) minutes.) In compliance with Texas Open Meeting Act, the City may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours.
- (6) CONSENT AGENDA (All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately.)**
 - a. Budget Workshop Minutes of City Council on July 26, 2016
 - b. Budget Workshop Minutes of City Council on July 28, 2016
 - c. Workshop Minutes of City Council on October 10, 2016

- d. Public Hearing and Regular Minutes of City Council on October 10, 2016

(7) PUBLIC HEARING

- a. Conduct Public Hearing to hear public input regarding Ordinance No. **O-2016-0018**, reducing the speed limit within the Painted Meadows subdivision from 30 miles per hour to 25 miles per hour.
- b. Conduct Public Hearing to hear public input regarding Ordinance No. **O-2016-0019**, approving a rezoning classification from I-1 Light Industrial to I-2 Industrial ABST 150 J. J.D. Moore Survey, Lots 4 thru 6 & pt. of lots 2, 3, 7&8 (2-1) Blk. 16, Highland Park and ABST 150, Page 9, Lots 1 thru 4 & lots 11 thru 14 Blk. 25 ½ of adj. streets surrounding Blk. 25, Highland Park, at 2700 Hwy 3.
- c. Conduct Public Hearing to hear public input regarding Ordinance No. **O-2016-0021**, amending Chapter 71, Zoning, Section 71.14, Definitions, and adding a new Section 71-A, entitled Residential Canal Zone.

(8) OLD BUSINESS

- a. Discussion/possible action regarding Ordinance No. **O-2016-0018**, reducing the speed limit within the Painted Meadows subdivision from 30 miles per hour to 25 miles per hour **THIS IS THE SECOND AND FINAL READING**
- b. Discussion/possible regarding adopting Ordinance No. **O-2016-0019**, approving a rezoning classification from I-1 Light Industrial to I-2 Industrial ABST 150 J. J.D. Moore Survey, Lots 4 thru 6 & pt. of lots 2, 3, 7&8 (2-1) Blk. 16, Highland Park and ABST 150 Page 9, Lots 1 thru 4 & lots 11 thru 14 Blk. 25 ½ of adj. streets surrounding Blk. 25, Highland Park, at 2700 Hwy 3. **THIS IS THE SECOND AND FINAL READING**
- c. Discussion/possible action adopting Ordinance No. **O-2016-0021**, amending Chapter 71, Zoning, Section 71.14, Definitions, and adding a new Section 71-A, entitled Residential Canal Zone. **THIS IS THE SECOND AND FINAL READING**

(9) CONTRACTS/AGREEMENTS

- a. Discussion/possible action regarding authorizing the Mayor to sign the annual Interlocal Water Pollution Control and Abatement Contract with Galveston County Health District (GCHD) to provide Water Monitoring and Pollution Control in the amount of \$12,272.15, Services – Public Services Director L. Rumburg
- b. Discussion/possible action regarding awarding Accurate Utility Supply Company, as sole source vendor, for Badger Orion meters and supplies in the amount of \$200,000 – Public Services Director L. Rumburg
- c. Discussion/possible action authorizing a one (1) year renewal of existing contract with Bound Tree Medical for EMS Medical Supplies and Medications in an amount not to exceed \$30,000.00 for a period of one (1) year beginning November 15, 2016, through November 14, 2017, as provided for in the initial contract award – Fire Chief G. Grimm

- d. Discussion/possible action regarding authorizing the Mayor to execute a new Interlocal Agreement with Galveston County to provide Animal Services for the City of La Marque – City Manager C. Buttler

(10) NEW BUSINESS

- a. Discussion/possible action regarding approval of Public Management, Inc., and LJA Engineering as Administrative and Engineering service providers (respectively) for the City of La Marque in the upcoming cycle of Community Development Block Grant (CDBG) funding – Public Services Director L. Rumburg
- b. Discussion/possible action regarding acceptance of the “Water System Modeling and Planning Study” as presented by ARKK Engineering – Public Services Director L. Rumburg
- c. Discussion/possible action regarding acceptance of the “Final Report – Water Distribution System Leak Detection Survey” by M.E. Simpson Company for Siemens Industry as part of the Energy Performance Program – Public Services Director L. Rumburg
- d. Discussion/possible action regarding approval of the Final Plat of Delany Cove Section 5. Being 11.3 + Acres of Land containing 46 lots (50x120 typ.) and six reserves in three blocks out of the S.F. Austin League No. 4 Survey, A-2 City of La Marque, Galveston County, Texas, and allowing a variance to Code Section 41-107(e), for the dimension of the lots to be reduced from 60’X 120’ to 50’ X 120’, as recommended by Planning and Zoning Commission – Public Services Director L. Rumburg

(11) CITY MANAGER REPORT

- **Judicial**
- **Police**
- **Fire**
- **Library**
- **Connect Transit**
- **Public Services**
- **Animal Services**
- **Financials**

(12) EXECUTIVE SESSION

The City Council for the City of La Marque, Texas reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized the Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.086 (Economic Development)

1. Section 551.071 Meet with Special Legal Counsel to receive status report regarding the Texas Windstorm Insurance Association (TWIA) lawsuit

(13) REQUEST AND ANNOUNCEMENTS

Requests by Mayor and Council Members for items to be placed on future City Council agendas and announcements on city events/community interests TEX. GOV'T CODE §551.415. (b), "items of community interest" includes:

- (1) expressions of thanks, congratulations, or condolence;*
- (2) information regarding holiday schedules;*
- (3) an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision;*
- (4) a reminder about an upcoming event organized or sponsored by the governing body;*
- (5) information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality or county; and*
- (6) announcements involving an imminent threat to the public health and safety of people in the municipality or county that has arisen after the posting of the agenda.*

(14) ADJOURNMENT

CERTIFICATION:

I hereby certify that the above notice of meeting was posted at 1109-B Bayou Road, La Marque, Texas **on or before November 11, 2016 before 5:00 p.m.**

Robin Eldridge, TRMC
City Clerk

.....
● This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or
● interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's office at (409) 938-
● 9259, or Fax (409) 935-0401, or e-mail cityclerk@cityoflamarque.org for further information.
●



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**City of La Marque
City Council
Budget Workshop Minutes
July 26, 2016**

Minutes of the City Council of the City of La Marque, Texas of the Budget Workshops beginning at 10:00 a. m. on Monday, July 25, 2016, until adjourned, and Tuesday, July 26, 2016 beginning at 10:00 a.m. until adjourned, and Thursday, July 28, 2016 beginning at 10:00 a.m. until adjourned, and will continue on Friday, July 29, 2016 beginning at 10:00 a.m., if necessary until adjourned at 1109-B Bayou Road for the purpose of considering the following agenda:

- (1) CALL MEETING TO ORDER - Tuesday, July 26, 2016**
Mayor Hocking called the Workshop Meeting to order at 10:05 a.m.
- (2) ROLL CALL**
Mayor Hocking
Mayor Pro-Tem Bell
Councilmember Chris Lane
Councilmember Robert Michetich
Councilmember Clent Brown
City Manager Carol Buttler
City Clerk Robin Eldridge
- (3) Review and Discuss Proposed Fiscal Year 2016-2017 Departmental Budgets and all Funds**

ECONOMIC DEVELOPMENT CORPORATION

One addition and position that was previously added is a Public Relations person. The City Facilities Committee found a building and facility to house this person along with the possibility of other staff members. Sales tax is up. But not a stable income, if economy changes, it could affect the budget tremendously. Revitalization Fund- original Committee began with the Lake Road project (balance (\$800,000.00 – \$900,000.00); Need to revisit this Committee. Mancuso Power Sports (15 Acres) in order to retain this business- close to kick-off their development. 8.45 acreage obtained at I-45 and Vauthier- for a possible future popular hotel site; Valero Station @ 2004 and 1765 is 75% built; and will have two sites for rent Project Pink Rose- potential development, very preliminary stages but looks promising Texas City Terminal Railroad acquired the former golf course looking forward to see their plans (312 acres). A spine road at Sam's Wholesale parking lot connecting to Lago Mar, other side of the freeway is Land Tejas (both sides of the Freeway (7,000 homes) - Texas City, the largest single holding development south of Dallas - would attract potential shoppers generating more revenue to the community is another plan that is in the works.



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Residential developers have continued to market Painted Meadows, Delaney Cove and Saltgrass subdivisions. Prairie Knoll is developed out with the exception of a few lots. A plan of revitalization of the interior portion of the City was discussed (commercial structures being the main focus). The over-abundance of hair salons, and liquor stores, is evident and it was asked what plan the City had to bring in different types of businesses. The free market is the driver of what businesses decide to open a business here in the City. It is a work in progress. There is always incentives to offer to the current businesses, to improve the facades of the buildings, and landscaping along the major areas. The continuation of blight reduction was encouraged strongly. Police protection, street lighting, and to provide a “safe” place to be an attraction for businesses. The image needs to change in the community. Significantly transforming the downtown area to make La Marque a destination and to do significant work along Highway 3. A fundamental plan to address this was asked for (a bullet point report as to what is needed to address the downtown area a true downtown area and other places within the City). The current zoning needs to be addressed throughout the entire City. The need to address which schools are going to remain within the City and which ones will be either removed or demolished and what will be constructed in their places was discussed. The question of other residential growth should be allowed or more commercial, depending on the areas within the City was discussed. Identifying certain attractions to certain areas of town was briefly discussed. Discrepancy in the salaries of employees here as opposed to other cities in the surrounding areas was discussed at length. The current tax rate and whether the taxes should eventually be raised to help support the future plans of the city, and the possibility of raising fees and other to create more revenues as well, was discussed. The low appraisals of the homes in the City were discussed. The improvement of basic infrastructure was another topic discussed. Further discussion included the need for a grocery store within the City. The question was asked if EDC could invest in a billboard to market the La Marque businesses. They said they would look into it. The idea of a joint meeting in the future, between the Planning and Zoning Commission and City Council, was discussed so that all will be on the same page when dealing with the developers/ structures and the zoning issues that have been coming up lately. According to the City Charter the Planning and Zoning Commission has to have a role in the five year Capital Improvement Plan. A few of the home run businesses have contacted the City Manager in hopes of looking for a location so several of them could share a receptionist or copier, temporary office space, sharing a business center. Livestock ordinance is being amended. On the electronic billboard, there is a certain amount that can carry over from year to year, for EDC’s use. Three school campuses remain in the City at this time. The need to get with Texas City School District to see if their plans are contusive with the City of La Marque’s plans for use of those schools within our City. It was said that if the school enrollment continues to decline within this community, they will continue to eliminate campuses. Another issue that the City will be confronted with is the land within the school districts. It was assumed that eventually, as schools are removed, that the land will be up for sale. The question of this Council is what to replace the area with, be it apartments, single family homes, or senior housing or other. There needs to be discussions with TCISD so that as they go about their planning process, we need to have a say in what we want to see in



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our City for our future growth. A quarterly joint meeting/ workshop of EDC and City Council, so that plans can be made to move the City in the direction it needs to go was recommended.

Mayor Hocking recessed the Budget Workshop at 12:25 p.m. for lunch.

Mayor Hocking reconvened the Budget Workshop at 1:39 p.m.

CODE ENFORCEMENT

There may be a need to come back and ask for more money, to be placed in this line item, with all the demolitions that have been done recently. They have talked about a year-long contract with contractors to keep the vacant lots mowed. They talked about focusing more on the cleaning up and maintaining the properties that have been demolished. The plan was to demolish about twenty more properties this next year. The discussion of budgeting a little more than \$60,000.00 into the mowing line item, was brought up. Mowing doesn't qualify for Capital Projects. The filing of mowing liens are accurate tabs for each piece of property, so that the City may be able to collect once those lots are sold. That money needs to be dedicated, but was told by the auditors that only the interest and revenue is supposed to be added as revenue, not the principal. The question was asked where an individual would find where the lots are for sale within the city. To which it was said that the City and also the County could let them know about those lots. The subject of using weed kill for some of the lots to herbicide the curbs to keep the high grass down was discussed and this would require a licensed person to administer the chemical to these areas. It was discussed to add an additional \$20,000.00 for the year-round mowing contracts. Also suggested was to add the generator back to the PD (surplus).

LIBRARY

The library had a very good staff and to which is fully staffed. They have been able to expand on their programs. \$270,000.00 is the amount that was said to be required for the Library to maintain its accreditation with the Texas State Library, but they are not requesting this amount at this time. \$25,000.00 has been coming from the County consistently, for the past few years, and \$5,000.00 from the Friends of the Library. What they are asking for is around \$259,000.00. Some of the things that this will include, is a maintenance issue, and the other two are IT related. They are using the Youth Services room for their programming and this also houses the juvenile collection. The walls in this room have holes and has mismatched paint, and they would like to have it repainted. Another item is a subscription to the Chilton's Auto Repair Database. There are a lot of customers that come into the Library and repair their own cars, they repair their families' cars. Currently, there are two and a half shelves of the big, old Chilton's Manuals that are out of date and hard to use, and is hit or miss of whether the customer can find what they are looking for. The database would allow them to find recall information, and anything else for a certain make and model of a certain kind of vehicle. Another consideration is an interface with STW, which is the Accounting system and Biblionics is the cataloging system and these two systems don't "talk" to each other. But these are all budgeted



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items, and not supplements. They will continue to get their policies and procedures updating and to continue to offer the programs that they are offering and to expand those. The question of whether there are laws as to what can post on the electronic marquee and whether personal announcements (birthdates, anniversaries, etc.) from citizens may be able to be posted and a fee collected for this service. To which they said they would look into it and a policy to administer it. An additional \$1,500.00 was to be added onto the original budget for the painting and remodeling the room as earlier discussed.

EMERGENCY MANAGEMENT

This budget is relatively flat. The question was asked of whether a recommendation will be discussed concerning the salary, to which is wasn't going to be during this go around. Further discussion included since the Emergency Management Coordinator has recently took over the ability to respond to all of the demands brought upon her, in her position and handling some of the daily operations within the City Manager's Office, to formalize some of the job functions and move forward in a formal way. There were several positions within the payment plan that they said would be addressed in the future. Discussion included a person at City Hall to coordinate information to the PR person that will be housed in the newly acquired building the EDC spoke of earlier. A monthly magazine that will go to businesses and residents focusing on interesting Library news, and development news and other is one of the responsibilities that the new PR person would be doing. Discussion continued as to what responsibilities that EMC is doing and the procedures involved in responding to the citizens calls and complaints through the City Manager's Office. It was asked that this position's salary be discussed, along with the others that were spoke of earlier. The question was brought up as whether something had been discussed with the power companies and the new fire station grid for electricity, to which the EMC had been working on.

CITY CLERK

This budget is also relatively plat. The driver being whether or not we will be having an elections and how many that year. The only other changes were that \$5,000.00, wadded to the legal advertisement line item, so that all of the ordinances, public hearings, bid notices, etc. could come out of one budget instead of the different departmental budgets for legal advertising, with the exception of property taxes, which comes out of the finance. It was said that the Boards and Commissions shirts would be funded through the City Manager's budget.

CITY COUNCIL

This budget is also relatively flat. It was discussed to wait on the purchase of news I-pads at this time. An adjustment had been made to the school travel from \$15,000.00 to \$10,000.00, but can be added back at any time. They didn't want any misinterpretation if taking some out of this years' budget, it may be necessary to be brought back at a later budget, they didn't want it to be perceived as that they travel too much. So, the amount was added back into at this time. Some of the elected officials travel more than others, and it was discussed that some funding that has historically been split between the



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elected officials, that it can be used for whichever one needs the monies at that particular time. It was discussed to make sure that each of the Council keep each other informed as to what travel classes they each wish to attend and make those decisions among themselves as Council. Further discussion included the Galveston County Mayor and Councilmembers Association and whether the City would host a meeting in 2017, and was said that if so decided, the money is put aside.

HUMAN RESOURCES

A few increases in the operating supplies was needed for retiree gifts, if those four people decide to retire. The purchase of a new Christmas Tree to the park has also been included to the budget, so that line item increased a little (\$900.00); recruitment and drug testing for new hires, professional fees increased a by a small amount; immunizations to Public Services workers that have been exposed to certain water. Convention school and travel increased a little so that this City can host one of the monthly meetings of the HR (\$800.00). It was suggested to use the Gulf Greyhound Park event “Magical Winter Lights” for a possible venue. No supplements were asked for, this was all budgeted items.

FINANCE

Compensations – two positions in Public Services and based on a new law, exempt employees are supposed to be paid a minimum of \$47,476.00 annually (effective December 1, 2016). It was recommended that the two be upgraded above the threshold (Court Administrator and Human Resources Coordinator). This City’s HR person does more than what some other cities, we have a Civil Service Commission, in which she serves, and also the Safety Committee Chair. HR Coordinator position- \$48,014.40 up from \$43,014.40; Court Administrator- \$52,009.60 up from \$46,009.60. It was said that the Emergency Management Coordinator falls in the pay range category with the mid-management group, she is non-exempt right now, and will require a title other than an Administrative Assistant. This was said to be revisited on Thursday, and a one page summary on the EMC was requested. Finance gave an overview of the discussions. So far, the non-reoccurring capital totals in: General and Utility Fund: \$790,423.00. (Capital Outlay) Cash on-hand is what is needed to rebuild and recover after a disaster. They discussed the number of days the City had at this time in surplus. Financing annually of \$790,423.00 would be \$94,000.00 (\$47,000.00) each fund, as annual impact. This could be invested into a safe securities, to earn interest so that interest, can offset the interest cost. Discussion continued including the way it will protect the City’s assets. Earned interest can be turned into revenues. It was discussed the City have such a plan so that it can be back up and running immediately after a disaster. A goal was to make the budget document more effective, where vision and objectives are bridged together to merge into a financial plan. It was the consensus of Council to prepare to go forward with this plan for the non-utilities portion. Further discussion included the go ahead to move forward with the salary upgrades as mentioned above including the addition of the City Clerk’s salary to also be included to be adjusted comparable to other City Clerks of cities our size. Furthermore, it was asked that some comparisons of salaries to what other City’s our size be brought back on Thursday to be added to the discussion and make this a broad



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enough discussion so that all salaries that are not comparable to the positions of other cities our size be discussed at that time.

(4) ADJOURNMENT

Councilmember Bell made a motion to adjourn the Workshop Meeting at 3:28 p.m.

Councilmember Lane seconded the motion. **BUDGET WORKSHOP ADJOURNED.**

Bobby Hocking, Mayor

ATTEST:

Robin Eldridge, TRMC
City Clerk



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**City of La Marque
City Council
Budget Workshop Minutes
July 28, 2016**

Minutes of the City Council of the City of La Marque, Texas of the Budget Workshops beginning at 10:00 a. m. on Monday, July 25, 2016, until adjourned, and Tuesday, July 26, 2016 beginning at 10:00 a.m. until adjourned, and Thursday, July 28, 2016 beginning at 10:00 a.m. until adjourned, and will continue on Friday, July 29, 2016 beginning at 10:00 a.m., if necessary until adjourned at 1109-B Bayou Road for the purpose of considering the following agenda:

- (1) CALL MEETING TO ORDER - Thursday, July 28, 2016**
Mayor Hocking called the Workshop Meeting to order at 10:08 a.m.
- (2) ROLL CALL**
Mayor Hocking
Mayor Pro-Tem Bell
Councilmember Chris Lane
Councilmember Robert Michetich
Councilmember Clent Brown
City Manager Carol Buttler
City Clerk Robin Eldridge
- (3) INVOCATION AND PLEDGE OF ALLEGIANCE**
Mayor Hocking asked for God's blessings on their deliberations.
- (4) Review and Discuss Proposed Fiscal Year 2016-2017 Departmental Budgets and all Funds**

A spreadsheet had been prepared for today's meeting outlining the changes to the proposed budget that has been discussed in the last few days of Workshops.

City Manager began, "On the General Fund, on the budget that I proposed, began with a \$7,000.00 surplus. When the certified rolls arrived, and we saw the values, and what the taxable revenues would be, we added \$133,000.00. This is cash money that is a sure thing. This gives us a balance of \$140,043.00. So, from that, we took Councils direction and some additional direction from Mayor and come up with what we believe what everybody requested and what Council would like to provide. Because these are under operating recurring items, they are coming from this \$140,043.00. Telecommunicators-\$33,965.04; Animal Control-\$5,920.00; Cemetery landscaping-\$2,500.00; Salary Adjustments (Public Services) - \$24,716.00; City Clerk: \$15,000 (lower tier of department heads); EMC (Survey information) - but possibly Assistant to the City Manager); to see all of the key Director's to be no lower than the EDC Director (Finance and Police); Library: \$1,500.00; returning \$5,000.00 Council for Training and



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Travel; Adjusted balance of \$42,135.40. Still had to make room for additional people and functions. Narcotics Officer- from current staff (\$68,754.00); five (5) remaining officers (\$169,725.00) funding for half a year at this point; moved Public Services Director to Utility Fund; (\$53,139.00); adjust sales tax revenues at 1.5% growth adds (\$55,155.00); Municipal Court fines and increased collections (\$68,000.00); Court Security Funds – transferred at 50% (\$21,050.00) for City Marshal position; leaving a balance of \$1000.66. Utility Fund: Salary adjustment are for the Utility Maintenance Technicians; and the the Directors proposed increase. Further discussion suggested bringing the City Manager position salary up to keep the appropriate gap between that position and the other Directors salaries. A valid pay plan for the City is the common goal. All of the proposed changes do not change any of the surplus days available (120) days. Setting aside maybe 40 days for a surplus (Disaster Fund) in order for it to draw interest was also discussed. In the case of a disaster it was asked of whether the Mayor would have the authority to release the disaster funds if need be, without all of Councils consent, if they had evacuated. Council can approve a resolution to establish those policies. A few changes were made to the revenues to reflect the anticipated growth, still conservative, using historical trends and based on estimates. The question of what the City can do to keep from getting penalized by the state, by placing allocations of the funds, instead of sitting and drawing interest. The Finance Director said that it is a good idea, and that could be looked into. Proposing a finance plan for some of the one-time capital purchases, with the first payment not due in until 2018 and once the payment is made, if there is more money needed for an additional project, in this financial plan, his will be an option. A reminder was given that earlier in the week, the Chairman of the Parks Board was supposed to get back with the Parks Board about the budgeting for the possibly to upgrade the fencing, the bleachers and or constructing a concession stand. The public works building was also mentioned, and that two hundred thousand was proposed and was made part of the financing plan, but with the flexibility of a portion being paid out of the General Fund and the other portion being paid from the Utility Fund, with some of the capital outlay being deferred so that plan to proceed with the public works building can move forward. A survey will be brought later today for the salary adjustments in a few of the Director positions, including the City Managers' position. No other questions were asked on the spreadsheet.

Mayor Hocking called for a five minute break at 10:58 a.m.

Mayor Hocking resumed the Budget Workshop at 11:12 a.m.

IT and the PEG FUND

IT is proposing a flat budget. The PEG (Public Education Government) Funded franchise fee that Comcast has to pay a portion of each Comcast user within the City. The money is protected by rules no different than the Hotel/Motel rules. Meaning anything for PEG can be spend on PED as long as it is capital expenses and not annual maintenances. One of the projects proposed is to turn the Community Room into more of a Channel 16 recording studio, and would allow us to address the Council Chambers, to dress up the building and to record videos so that they can vamp up the website, also update the audio



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and visual of the Council meetings. It was brought up that there are several citizens that do not have access to Channel 16. Recent purchases have been made to stream Channel 16, live over U-TUBE, which will help reach some of those citizens. But, the City cannot force citizens to use Comcast as opposed to other cable providers, or to have a cable provider to give us a channel. Anyone with internet would have access to it. Comcast are who laid the lines in La Marque. There will be a link on our City application, that is doing good and it built in a format that follows the website. Currently, the meetings are being broadcast over U-TUBE, then placed under our account as a free service. If the video is very large, it may have ran out of room on the I-pad but not through U-TUBE. Electronic marquees also qualifies under the PEG Fund. The camera in the City Council Chambers is also being asked to be looked into for improvement that would include different camera angles and identifying persons speaking. The new phone system for City Hall and all City locations is also being done through Comcast by laying fiber lines. A wide area Wi-Fi to be supplied by Comcast was briefly discussed, but it is said to be very pricey, but doable, and maybe a promotion for the City. Currently, there is free internet in all of the City buildings.

HOTEL/MOTEL

In anticipation of a new, name-brand hotel, the revenues would be bumped up more than recent with a current static amount of about \$100,000.00 per year. This area is an audit target at this time. A decrease in the amount that the City pays for Transit System Services is foreseen, based on population and other factors, may drop from \$40,000.00 to around \$29,000.00. Monument site was briefly discussed. Balance in this fund is about \$673,858.00 proposed by the end of budget year. Bayou Fest is said to be budgeted out of Hotel/Motel for a five year period (\$20,000.00 per year). Magical Winter Lights, an international event interested in using the Gulf Greyhound Park as the venue location will be preparing a customized package for the City, and will be invited to the next EDC meeting to make a presentation. Coordination among the Police Chief and Gulf Greyhound to make sure adequate safety precautions are taken for those staying in hotels for this event was discussed. Further discussion included using local vendors, a traffic plan and other details for this upcoming event. It was recommended to look into the Goodman Corporation for transportation assistance. The estimation was at around \$100,000.00 more revenue in the Hotel/Motel line item. It was asked that Ms. Senter from the Texas City-La Marque Chamber of Commerce come and discuss at some point what she would propose to use the contribution for and also communicate the needs of ours as a City and they plan for their events and services towards our City. Through community donations, the City will be purchasing decorative pole banners for the City limits, and also in the entrances to some of the sub-divisions, new Christmas tree and decorations. Directional signs was asked to be discussed at a latter date.

Mayor Hocking recessed the Budget Workshop for lunch at 11:57 a.m.

Mayor Hocking reconvened the Budget Workshop at 1:30 p.m.



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SANITATION DEPARTMENT

The 5% (\$82,000.00) pay increase that is due on the first of October to the current solid waste provider was discussed. As of last October, the City had been absorbing that cost, it had not been handed down to the residents. The current company is under a thirty-day "cure" clause and after that thirty days, will determine whether the City will plan to go out for formal bids for solid waste collection. Council asked for a recommendation from Staff based on complaints they received from the citizens about the trash pickup service. After receiving a report at the next scheduled City Council meeting on August 8, 2016, they could make a decision at that time. Further discussion revealed that half of the Omega Bay subdivision was missed on their regular pickup day (Thursday) and was not picked up on that Saturday, which had been forwarded to one of the directors and still was missed. It was asked that a public hearing for the public to voice their concerns on this issue, to be included of the public hearings upcoming in the near future. The cost of the landfill fees were discussed in the event that another company came in, the time frame in which it would take to seek and find another company (at least 60 days), if fast tracked, but (90 days being more realistic). The conclusion left staff with the idea that the 5% could be put off for a while, but left that up to the City Attorney to advise how to proceed. A possibility that was also very briefly discussed was keeping the performance bond to absorb the 5% increase.

CITY MANAGER

\$5,000.00 was added for Sue Darcy, to do TIRZ and some zoning work and had no supplements proposed.

RECAP

The consensus of Council was to remain at the same tax base .490764 per \$110.00 of assessed value. The public hearing announcement and wording will be at the next meeting.

Information was found that the City Manager's salary was on the low level based on population of other cities the same size (\$107,000.00). Currently this position pays \$95,000.00. It was the consensus of Council to raising this position up \$7,600.00 - 8% (\$102,600.00), getting closer to the other salaries in this position. It had been said that the "positions" were trying to be brought up, so that the City can keep good people and attract good people, leaving personalities out, but Councilmember Bell added for the record, "If it were based on Ms. Buttler, as a City Manager, a person, my recommendation would have been to go above and beyond \$102,600.00. She is a very talented individual and we would be in a more perilous place as a City without her." And this was the consensus of the rest of the City Council and Mayor as well. It was agreed to have this discussion brought back up in the middle of the year to maybe bring it even closer to the salaries of those discussed earlier. The discussion led into the Emergency Management Coordinator also serving as assistant to the City Manager and the salary now being paid. It was discussed to also bring this position up to the same as the City Clerk position, the City Manager up to \$110,000.00. They reviewed the other cities



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positions and their salaries. The Police Department positions mentioned earlier were added back into the budget.

Mayor Hocking recessed the Budget Workshop for a break at 2:13 p.m.
Mayor Hocking reconvened the Budget Workshop at 2:45 p.m.

RECAP continuation

The Finance Director was praised for her great job on the budget process and preparation this year. Opportunities for a few of the items for purchase or financing, (dump truck, flatbed dump truck and the vacuum truck) were discussed. Monies spent on meters (new, and replacement); the monies from the leachate and what that revenue was to be used for was briefly discussed. Revenues were lower in the warrant collection, but no facts as far as whether it had to do with the other responsibilities placed on the City Marshall. It was said that forty-days (\$320,000.00) be taken out of the general fund surplus earlier in the week to help fund these items. Financing some of the items to offset some of the costs would be necessary. The public works building was added back into the list, but in doing so, the original plan of half and half wouldn't work.

At this time, the 3:00 p.m. The Special Meeting was opened and reserving the right to continue the Budget Workshop.

Councilmember Bell asked for clarification on the line items removed and the addition of the public works building. The addition brings the total to a much larger balance than mentioned earlier in the week. The Finance Director said that as of Tuesday, Council approved to finance up to a certain amount. If the financial level raised by adding the \$200,000.00 for the building, but, by adding, some things would have to come off, she was trying to make the numbers work. All items were added to the "list" and council formed a consensus to approve all of those adjustments, and this would put the surplus at one hundred and twenty-five days, not counting the amount placed in a Disaster Fund.

At 3:10 p.m., the Budget Workshop ended and the Special Meeting reconvened.

(5) ADJOURNMENT

Councilmember Lane made a motion to adjourn the Workshop Meeting at 3:10 p.m.
Councilmember Bell seconded the motion. **MEETING ADJOURNED.**

Bobby Hocking, Mayor

ATTEST:

Robin Eldridge, TRMC



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**City of La Marque
City Council
Regular Meeting Minutes
October 10, 2016**

Minutes of the Regular Meeting Minutes of La Marque City Council held on Monday, October 10, 2016 at 6:00 p.m. at 1109-B Bayou Road for the purpose of considering the following agenda:

- (1) Mayor Hocking called the Regular Meeting to order at 6:00 p.m.
- (2) **ROLL CALL**
Mayor Hocking
Mayor Pro-Tem Bell
Councilmember Chris Lane
Councilmember Robert Michetich
Councilmember Clent Brown - Absent
City Manager Carol Buttler
City Attorney Ellis Ortego
City Clerk Robin Eldridge
- (3) **INVOCATION AND PLEDGE OF ALLEGIENCE**
Mayor Hocking led the invocation and the Pledge of Allegiance
- (4) **PRESENTATIONS/PROCLAMATIONS – There was none**
- (5) **CITIZENS PARTICIPATION**
 1. Bill Pritchard reported that Republic Waste does not pick up his brush. He has had brush piled out there for three weeks, the trucks go by but they don't stop and pick it up. They speed down the street. Reported at the end of Newman and Williams, where it drains into the Bayou, there is a ditch there, and it has trees four or five feet high and there is also a recliner in there. Then he sked when the ditches were going to get mowed. There are tree limbs hanging into the road on Williams. Also contacted the Police Department, someone had dumped some wood on the road on Moss around Newman.

Point of information -Mayor stated that within the next four to six weeks, a meeting to hear public input regarding RFP to attract other solid waste providers will be held.
 2. Richard Overton, said that the trash people has picked up his trash every time, and he has complied by the rules and has had no problems. Reported that on Corbett, May and Florence, he would like to be placed on the list for those streets to be resurfaced. They have done it once in the past twenty years. He also reported that he spoke with his Councilmember, Robert Michetich on National Night Out, he had reported some pot-holes and they have already been patched up, so he thanked the City.



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3. Teresa Rivera, said that she has lived at her address for the past 27 years (Partridge), and that there is a drainage ditch behind her property, from the 4700 block all the way to Garrett (three blocks). She said in the time that she has lived there, the ditch has only been properly cleaned twice. Reported that she has a very serious water moccasin problem. They come onto her and her neighbors' property and they come into her home. Her husband stepped on one in her bathroom awhile back. "I have called several times, and have heard a lot of excuses. It is not for cosmetic reasons that I want this ditch cleaned and mowed, it is a matter of life and death." A couple of years ago, she had called Commissioner Holmes and they borrowed equipment from the Drainage District #2, and were able to clean and clear out that area. Now the brush has turned into trees. "This is serious and I would like some help."

Mayor asked that the City Manager coordinate that with Les Rumburg and find out who is responsible for the mowing of that ditch.

(6) CONSENT AGENDA

- a. Budget Workshop Minutes of City Council on July 25, 2016
- b. Special City Council Meeting Minutes on September 19, 2016
- c. Discussion/possible action regarding the annual purchase of surface water from Gulf Coast Water Authority (GCWA) in the amount of \$1,180,120.04 which includes Bond B in the amount of \$37,070.04 and Bond D in the amount of \$245,450.00

Councilmember Lane made a motion to approve the Consent Agenda.

Councilmember Michetich seconded. **MOTION CARRIED UNANIMOUSLY.**

(7) PUBLIC HEARING

- a. Conduct Public Hearing to hear public input regarding Ordinance No. **O-2016-0017**, repealing Chapter 17, Article III, Coin-Operated Amusement Machines, of the Code of Ordinances, City of La Marque, Texas, and in its place adopting a new Chapter 17, Article III, Coin-Operated Amusement Machines, and amending Appendix "A", Schedule of Fees and Charges, Coin-Operated Amusement Machines, to increase the license fee for each machine

Mayor Hocking closed the Regular Meeting at 6:16 p.m. and opened the Public Hearing.

No one spoke.

Mayor Hocking closed the Public Hearing and opened the Regular Meeting at 6:16. p.m.

(8) CONTRACTS/AGREEMENTS

- a. Discussion/possible action regarding entering into an agreement with Burns McDonnell, a Consultant for Solid Waste Contracts

Councilmember Michetich made a motion to approve entering into an agreement with Burns McDonnell for Solid Waste Contracts.



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Councilmember Bell seconded. **MOTION CARRIED UNANIMOUSLY.** (3)

Councilmember Bell added that he wanted the record to reflect that these monies will be passed onto the contractor that is awarded the bid, (\$67,000.), and not out of the City's coffers.

- b. Discussion/possible action regarding award of Bid #LM 08-17 to C & R Wastewater, LLC. for Sludge Removal at the Wastewater Treatment Facility, in the amount of \$95,000.

Councilmember Bell made a motion to award Bid #LM-08-17 to C & R Wastewater, LLC. for Sludge Removal at the Wastewater Treatment Facility, in the amount of \$95,000.

Councilmember Michetich seconded. **MOTION CARRIED UNANIMOUSLY.** (3)

- c. Discussion/possible action regarding approval for acquisition of a 250 kw generator by Crescent Electric through the Buy Board in the amount of \$85,000.00.

Councilmember Michetich made a motion to approve for acquisition of a 250 kw generator by Crescent Electric through the Buy Board in the amount of \$85,000.00.

Councilmember Bell seconded **MOTION CARRIED UNANIMOUSLY.** (3)

- d. Discussion/possible action regarding authorizing the City Manager to sign a Change Order, increasing the total amount of the Interlocal Agreement with Galveston County for the repair of select streets within La Marque by \$7,980.00, from \$345,141.59 to \$353,121.59.

Councilmember Michetich made a motion to authorize the City Manager to sign a Change Order, increasing the total amount of the Interlocal Agreement with Galveston County for the repair of select streets within La Marque by \$7,900.00, from \$345,145.49 to \$353,121.59.

Councilmember Bell seconded. He then asked if North Campus Heights was included in this contract, and it was said to be on the list, supposed to be completed by mid-November

Councilmember Michetich seconded. **MOTION CARRIED UNANIMOUSLY.**

- e. Discussion/possible action regarding authorizing the Mayor to execute a new Interlocal Agreement with Galveston County to provide Animal Services for the City of La Marque.

Mayor Hocking asked if the City's appointed representative, Mr. Osteen had given the green light to the agreement. Then asked if the County had responded to the resolution that had been sent out to them concerning picking up the deceased animals, to which it was said that they are working on it.

Councilmember Lane made a motion to authorizing the Mayor to execute a new Interlocal Agreement with Galveston County to provide Animal Services for the City of La Marque.

Councilmember Michetich seconded.



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Questions arose of whether the United Board of Health knew that there were dead animal carcasses being allowed to remain on the streets of La Marque, that could come in contact with other animals and possible small children. The representative that is supposed to be proposing something to the resolve the animal carcass issue as CEO of the United Board of Health, and it was said that this has been discussed with the Board.

Councilmember Bell added, “Understanding that this is the only game in town, so I have to support it. I am extremely disappointed in this. We are getting an increase in the field and shelter costs, but our services are being reduced. There in is an increase in our financial obligations and a decrease in the amount of services received. I do not like this at all. There is a provision for an automatic renewal and I what I would like to see happen is that contract come before Council so we can discuss and deliberate on the effectiveness of that contract and shouldn’t automatically renew without us, because things will tend to fade to the background.”

Mr. Osteen will be meeting with Ms. Barroso when there is something to submit to resolve the animal carcass issue.

According to the contract, the City Manager says that we can submit amendments and should flag this and have it be brought before Council in six or seven months, for review and this would give us time to give them notice, before they begin their budget process and the contact itself.

A question was asked of the City Attorney, of whether our current contract will allow us to continue receiving service from the County until we authorize the signature on this contract, if this item was tabled tonight. He would have to look at the agreement to see if there were any provisions for that.

Councilmember Michetich withdrew his motion and made a motion to table this item until the City has heard back on the resolution submitted to the County on the deceased animal pickup.

Councilmember Lane withdrew his motion and seconded the motion to table this item.
MOTION CARRIED UNANIMOUSLY.

(9) NEW BUSINESS

- a. Discussion/possible action regarding Ordinance No. **O-2016-0017**, repealing Chapter 17, Article III, Coin-Operated Amusement Machines, of the Code of Ordinances, City of La Marque, Texas, and in its place adopting a new Chapter 17, Article III, Coin-Operated Amusement Machines, and amending Appendix “A”, Schedule of Fees and Charges, Coin-Operated Amusement Machines, to increase the license fee for each machine.

Councilmember Bell made a motion to adopt Ordinance No. O-2016-0017.
Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**
THIS IS THE SECOND AND FINAL READING



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- b. Discussion/possible action regarding Ordinance No. **O-2016-0018**, reducing the speed limit within the Painted Meadows subdivision from 30 miles per hour to 25 miles per hour.

Councilmember Bell made a motion to adopt Ordinance No. O-2016-0018.
Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**
THIS IS THE FIRST READING

- c. Discussion/possible action regarding Resolution No. **R-2016-0016**, designating members of the City Council as Representative and Official Alternate to the General Assembly of the Houston-Galveston Area Council for year 2017.

Councilmember Lane nominated Mayor Hocking for the Representative to the General Assembly of the Houston-Galveston Area Council for year 2017. Mayor Hocking nominated Councilmember Michetich for the Official Alternate to the General Assembly of the Houston-Galveston Area Council for year 2017.

- d. Discussion/possible action regarding the approval of the Final Plat of Landing at Delany Cove Section 4, being 10.2+ acres of land containing 42 lots (50 X 120 Typ.) and five reserves in four blocks out of the Stephen F. Austin League NO.4 Survey, A-2, City of La Marque, Galveston, County, Texas, and, allowing a variance to Code Section 41-107(e), for the dimension of the lots to be reduced from 60'X 120' to 50' X 120' in size as recommended by Planning and Zoning Commission.

Councilmember Bell made a motion for approval of the Final Plat of Landing at Delany Cove Section 4, being 10.2+ acres of land containing 42 lots (50 X 120 Typ.) and five reserves in four blocks out of the Stephen F. Austin League NO.4 Survey, A-2, City of La Marque, Galveston, County, Texas, and, allowing a variance to Code Section 41-107(e), for the dimension of the lots to be reduced from 60'X 120' to 50' X 120' in size as recommended by Planning and Zoning Commission.

Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**

- e. Discussion/possible regarding Ordinance No. **O-2016-0019**, approving a rezoning classification from I-1 Light Industrial to I-2 Industrial ABST 150 J D Moore Survey Lots 4 thru 6 & pt. of Lots 2, 3, 7&8 (2-1) Blk. 16, Highland Park and ABST 150 Page 9 Lots 1 thru 4 & Lots 11 thru 14 Blk. 25 ½ of adj. streets surrounding Blk. 25, Highland Park, at 2700 Hwy 3.

Councilmember Bell made a motion to adopt Ordinance No. O-2016-0019.
Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**
THIS IS THE FIRST READING

- f. Discussion/possible action regarding Ordinance No. **O-2016-0020**, amending Chapter 71, Zoning Section 71.5, General Provisions, of the Code of Ordinance of the City of La Marque,



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Texas by adding a new subsection (q), entitled Livestock; providing a clause for Exotic, Wild, or Dangerous animals. **THIS IS THE FIRST READING**

THIS ITEM WAS PULLED UPON THE RECOMMENDATION OF THE CITY ATTORNEY

- g. Discussion/possible action adopting Ordinance No. **O-2016-0021**, of the City of La Marque, Texas, Amending Chapter 71, Zoning, Section 71.14, Definitions, and adding a new Section 71-A, entitled Residential Canal Zone. **THIS IS THE FIRST READING**

Councilmember Bell made a motion to adopt Ordinance No. O-2016-0021.
Councilmember Michetich seconded.

Councilmember Bell asked if this would make the City responsible for the maintenance of the streets within Omega Bay. The City Attorney responded that it would not, because of the way the deed restrictions clearly stated when the subdivision was adopted, it does not make the City responsible.

City Manager added, “There is a disconnect in activity in Omega Bay versus our permitting department’s process with the City. They must first go through their architectural committee and their Board if they want to do any additional improvements then come to the City, if their Board initially gives them their approval, if not, the City doesn’t approve their permit, so this ordinance helps clear up things. There have been discussions, to, at some point, the City may become more involved with the streets in Omega Bay, this was the first phase, to adopt an ordinance to address some of the issues that have occurred over many years. I have budgeted for a consultant to come in and tell us what we can or cannot do.”

Mr. Ellis added, “The legal issue involves the public streets, it is illegal to use public monies to maintain private streets.”

The issues include encroaching on private property and canal issues. The canal zone will help the City. **MOTION CARRIED UNANIMOUSLY.**

(10) CITY MANAGER’S REPORT

- **Judicial**
- **Police Department**
- **Fire Department**
- **Library**
- **Connect Transit**
- **Public Services**
- **Financials**
- **Administration**

(11) EXECUTIVE SESSION - There was no Executive Session



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(12) REQUESTS AND ANNOUNCEMENTS

Councilmember Michetich referred to a newspaper article recently, and said that a few of the “Realtors” are taking advantage of proposed property owners within the City and to make it known that the City will do everything in their power to see that those individuals are prosecuted to the fullest extent of the law. Reported on a very successful Food Truck Vendor and concert event recently.

Councilmember Lane also reported that the Food Truck Vendor and concert event is a great opportunity for the City to partnership with some of these organizations and should continue to introduce La Marque to a new generation of residents.

Councilmember Bell said he was going to attempt to go to Bayou Fest, although allergies have not allowed him to do so in the past. Reported the time 8:30 a.m. until 10:00 p.m.

Mayor Hocking reported on Bayou Fest: Free event, free parking, Pee Wee Bowen Band, Johnny Lee, Bellamy Brothers. Also wished his daughter a happy birthday, thanked all for attending. Sent condolences to the Larry Schumaker family for his passing.

(13) ADJOURNMENT

Councilmember Lane made a motion to adjourn the Regular Meeting at 6:43 p.m.

Councilmember Bell seconded the motion. **MEETING ADJOURNED.**

Bobby Hocking, Mayor

ATTEST:

Robin Eldridge, TRMC
City Clerk



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**City of La Marque
City Council
Workshop Minutes
October 10, 2016**

Minutes of the Workshop Meeting of La Marque City Council held on Monday, October 10, 2016 at 4:00 p.m. at 1109-B Bayou Road for the purpose of considering the following agenda:

(1) CALL TO ORDER

Mayor Hocking called the Regular Meeting to order at 4:00 p.m.

(2) ROLL CALL

Mayor Bobby Hocking
Mayor Pro-Tem Keith Bell
Councilmember Chris Lane
Councilmember Robert Michetich
Councilmember Clent Brown - Absent
City Manager Carol Buttler
City Clerk Robin Eldridge

(3) NEW BUSINESS

- a. Discussion with Burns McDonnell, a consultant for Solid Waste Contracts, and provide direction to City Manager

Scott Paternak, Senior Project Manager for Burns & McDonnell gave an overview of the Solid Waste and Recycling power point. The timeframe was questioned at length, as well as whether or not the current contract will be able to make it to the end of the contract, which is eleven months. Mr. Paternak explained the process and notes prepared and taken from the earlier meeting that took place with City Staff. He then described a previous City that his company had done a time driven project for. Explained a time frame he prepared for the City of La Marque. The goal is to have a contract favorable to the City as opposed to the current that is one-sided contract. The timeframe continued to be discussed.

“We really feel that it is really important to give vendors time to prepare and develop their proposals, the less time that they have, they are going to make less educated estimates or a guess of what the program is going to look like. And that can unfortunately correspond to higher prices for you all. But if they are given more time, they will be able to sharpen their pencils and take a closer look at that. I understand that there are issues occurring with the current contract and we can definitely work on more of a compressed schedule.

I will walk you through what we had provided as far as a schedule, on slide number 5. I will say that this was predicated on the assumption that you would have your existing contract go to its existing term, which is the end of September 2017. If the Council wishes to have something different, we would need to have discussions about that.”



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Mayor Hocking asked what gave him the idea that the City had intended to go through the end of the contract with the current vendor.

City Manager Ms. Buttler began by stating that when staff started evaluating the proposal and the analysis and realized the time frame, knowing that the cure period had extended through December. Staff thought that maybe they could make it work, but, then realized what all was involved, "We aren't sure that we could meet that deadline, with everything that needs to be done, and get a quality product. But, it is a Council decision, if you feel like we need to expedite everything and get through by December, we will make this a priority."

It was asked if a February date be enough time. Mr. Paternak recommended a little more time for vendors to be able to make sure they can provide a strong proposal. Further discussion continued to imply that a good company would have already been reading the newspaper, attending meetings and reading minutes and be able to put together a strong proposal.

The possibility of having something before the summer of next year. "A lot of preliminary work has been done. I would like to see preliminary meetings with these vendors. It doesn't take three months to evaluate an RFP. We have been taking a lot of heat on this. I am up to here on the current service." Councilmember Michetich stated.

Mr. Paternak then said that his company can work with the City on a compressed of a schedule as possible, with the possibility of an RFP out on the street for all of December and all of January, was his recommendation.

Mr. Paternak asked whether the contract would be exclusive for commercial or both residential customers; the size of the dumpsters or metal containers (through contact with these companies). He identified a few of the topics discussed earlier (notify the companies of schedule of workshops...to have those companies informally come to the City Council meetings)

It was asked if a February date be enough time. Mr. Paternak recommended a little more time for vendors to be able to make sure they can provide a strong proposal. Discussion continued that a good company would have already been reading the newspaper, attending meetings and reading minutes and be able to put together a strong proposal.

Questions asked of what benefit that Mr. Paternak's company could add to the process, as it relates to the amount of expenditures it would cost for its services. The time frame continued to be discussed. Mayor and two Councilmembers expressed the need for this to take place "sooner rather than later."



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Mr. Paternak continued, “Originally, we were contemplating an eleven month schedule, at which time I am trying to map out more of a six month schedule. We only work for municipalities, so, I have zero interest in saying anything that is going to be for the benefit of the companies that you all could eventually be doing business with, it is our responsibility to supply you with counseling based on our experience. You would still need to provide those companies with a reasonable amount of time. As much time as you can afford for them to develop their proposals, we feel it is within the best interest of the City itself. “

City Manager added, “Since we are asking for proposals rather than bids, we are asking for them to tell us how they are going to take care of us. Since we are going to be about the questions and scenarios that effect La Marque specifically, we could speed the process up by the fact that we would already have those ready.” Which turned out to be consistent with what was discussed earlier in the workshop.

Logistics were said to be the reason to possibly allow the contract play to out while preparing the RFP and obtaining the RFP’S, since it requires such a complex and lengthy process. Taking into account the transitional period, which includes the removal of all of the containers, carts, change over lists, routes, which would take about sixty days.

Mayor asked if the City could have a new contract in place by April, and just to allow the transitional period play out, and was informed that the time frame is in the company’s hands as far as the transitional period goes, but could be placed in the RFP, which could be a critical part of the proposal. Mentioned also was the initial fee that is charged for this consulting firm, that it be a part and transferred to the winner of the bid. The City would first pay, then get reimbursed by the awarded bid winner.

The question of whether a consulting firm was needed if all of us are for the same page. It was said that based on the earlier discussion, some items would have been missed. On contracts of this magnitude, we could remove ourselves and look to get the best contract available, trying to keep any biased reasons that may be involved kept out as much as possible.

Councilmember Lane stressed his concern of pressure that may be being placed to produce the information in the time frame being asked of his company and wondered if he felt like he had to compromise to meet this deadline. To which it was further said that he didn’t understand fully during the meeting held earlier in the day the urgency of the RFP. It was the consensus of Council to agree with the April time frame if it would establish a more thorough contract for the citizens of La Marque.

RFP suggestion included: “If it isn’t breathing, pick it up”

Councilmember Bell asked Mr. Paternak if he had seen any red flags after reading the current solid waste contract. To which he pointed out that in the current contract, there were no provisions for any liquidated damages. If this was in place, for all of the missed



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pickups, or services the City could have assessed monetary damages and deducted those charges from the monthly charges. Another red flag was that the contract is one-sided in the favor of the vendor. The example being the automatic rate adjustments. This company would counsel against rate increases. If anything, a rate decrease as part of the new contract.

A cost may be associated with not requiring residents to bundle brush, but anything that the City wants to include in the RFP, should be included. It was recommended to workshop the RFP once prepared, and before submitted to vendors. Then, once the evaluations of the RFP's were in, that the Council also see this in a public workshop setting was also requested, providing Staff with direction. Councilmember Michetich also wanted to be included in the preliminary RFP where some vendors may have questions and or concerns in the RFP itself. A sketch of the key issues that were discussed earlier with staff included:

1) Term of Agreement and Termination: recommends the initial term of five years, with the City having two additional three one year extension with the City holding the option. Ask the vendors if the City does want to extend the contract for two more years, how much of a discount will be provided for the depreciation of the trucks? (Example- Missouri City).

2) Scope of Work: emphasizing all of the all services for residential that are presently included as well as commercial for hand collection and then service to City buildings, also including exclusive service of commercial both front-load and roll-off.

Councilmember Bell asked how it would work, if another company was awarded the contract, since Republic Waste owns a landfill within the City. He was told that it would be required for them to identify which landfill they would be using for the term of the contract that they get proof, either a contract or a letter from that landfill to be able to verify that, that particular company is in good standing and that there is an agreement in place. The proposal will be very clear as to which landfill they will be using. The cart based system was said to have to be a part of the system that the citizens prefer. Discussion continued on the number of preferred pickup for trash and for recycling days. As part of the RFP, this would be stipulated and comparing to different numbers of days for pickup and recycling. The lifestyle differences, demographics, and the age of the different cities were briefly discussed, as it relates to recycling and waste preferences. Bulky waste, trash, brush were identified and the expected level of service continued to be discussed, along with costs related to these type of services. The structuring of the RFP is in the City's hands and what the City wishes to provide to the citizens, "if it is in front of a house" pick it up, is the idea and plan.

Mr. Paternak added the recommendation of eliminating the automatic rate adjustment and go to a more inflation-based adjustment that would be based on two factors, one would be that you set aside about twenty percent that is directly related to fuel, because in their experience, fuel represents about 20% of a collection contact cost then the other eighty



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percent be tied to CPI. Include that in no annual adjustment be made more than three percent, in the first three years of the contract, then it could go as high as five percent in the latter phase of the contract.

Mayor said, basically, they wanted the greatest contract that this company has ever done, and that they will workshop the RPF to make sure nothing is missed, we will have the citizens give input and go from there.

Mr. Paternak mentioned the evaluation criteria page, and asked for any direction from City Council. "On the very last page, which was referred to earlier, this is something that we would definitely appreciate any direction from Council. What was asked earlier in the staff discussion was the cost of 60% of the evaluation criteria and that the two categories of references and experience would be combined and they would represent 15% of the evaluation points, and then the proposed approach including, would be 15%, but then the transition plan, especially given our conversation earlier tonight, would be its own component to the proposed approach, and, so together those would be 15 points for the proposed approach and 5 points for the transition plan and then another 5 points for the financial history, which represents what is that company's ability to secure performance bonds, insurance, and other financial standing in order to do business with the City."

Further discussion, included the references, and Councilmember Bell stated, "So, we put our best foot forward. I need three references, I am going to find the three that I think are going to vouch for me. We want the ability to talk to people outside of the cities mentioned, not necessarily the companies that provide as references, but those other cities that they have contracted with."

Mr. Paternak assured Council that many of the companies they have a good working knowledge of and can provide those discussions with Council on. "When they ask for references, we want to be very specific, and we want to know who your references are for services that are most similar to the City of La Marque, that would be serviced by the same people that would be working on this contract with the City of La Marque. So, it is much more important from our perspective to see how good of a job have you done for the City of Alvin, the City of Dickinson, and other communities that are here in this region. Because even though they may be a national company, they could be run very differently in other parts of the country. So you really want to have a good understanding of how good of a job or not are they doing for your neighbors. We can ask for references from whomever, but making them local as possible has been our experience as to what's really the most important."

Mr. Paternak said that they could certainly assist with the reference checks, but would also recommend that City staff talk to a lot of those other cities. City Manager to City Manager would get a lot of good insight. It was asked if this company was familiar with the providers in this area, and whether some of the smaller companies were recommended for contracts. Mr. Paternak said he could provide information showing some of those awarded contracts.



1111 Bayou
La Marque, Texas 77568
409.938.9202

Mayor added, that the April 15 date to have a contract in place, notwithstanding the removal of carts and replacement (transitional period), and that the winning vendor contract would reimburse the City for his company's consulting fee.

(4) ADJOURNMENT

Councilmember Lane made a motion to adjourn the Workshop at 5:36 p.m.
Councilmember Michetich seconded. The Workshop adjourned.

Bobby Hocking, Mayor

ATTEST:

Robin Eldridge, TRMC
City Clerk



CITY COUNCIL AGENDA FORM

Meeting Date: November 14, 2016

Agenda item: 7&8a

Prepared by: Chief Kirk A. Jackson

Reviewed by: *Carol Buttler*

Department: Police

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding Ordinance No. **O-2016-0018**, reducing the speed limit within the Painted Meadows subdivision from 30 miles per hour to 25 miles per hour. **THIS IS THE SECOND AND FINAL READING**

X

Attach for reference

1. Ordinance
2. Texas Transportation Code, Section 545.356

STAFF BRIEFING:

- The Painted Meadows subdivision is a densely populated residential area.
- The current speed limit in Painted Meadows is 30 miles per hour.
- The majority of the roadways are twenty-five (25) feet wide and the residential lots are fifty-five (55) feet wide (in most cases).
- A request for reduction of the speed limit was presented to Chief Jackson by a citizen of Painted Meadows.
- On September 20th, a community meeting was held in Painted Meadows and the citizens of the neighborhood were invited; seventeen (17) residents attended the meeting.
- At the meeting, a discussion of safety issues within the neighborhood was held.
- At the meeting, 82% of the citizens agreed that the speed limit should be reduced.
- Texas Transportation Code, Section 545.356 provides for the lowering of speed limits on roadways (which are not part of a State highway system) to no less than 25 miles per hour unless a speed zone study is conducted.
- City Attorney has reviewed and approved.

HISTORY:

- The Painted Meadows subdivision is a residential area where the speed limit is 30 miles per hour.
- A request was submitted to the office of the Chief of Police for reduction of the speed limit.
- A community meeting was held where a sampling of citizens attended.
- At that meeting, the majority of those present agreed that the speed limit should be lowered.
- State law allows the reduction in the speed limit on municipal roadways of not less than 25 miles per hour if the local governing body determines that the prima facie speed limit is unreasonable or unsafe.
- Given the width of the roadways and the frequency of residential properties within the subdivision, it is the opinion of the Chief of Police that 30 miles per hour is an unsafe speed in the Painted Meadows subdivision.



CITY COUNCIL AGENDA FORM

TARGET IMPLEMENTATION: Ordinance will go into effect on December 14, 2016 (thirty days after final reading) as per City Charter.

SIGNIFICANT ACTION DATES:

September 20, 2016 – A community meeting was held to discuss the speed limit in Painted Meadows

October 10, 2016 – Ordinance approved by City Council on First reading

ACTION:

- | | |
|--|--|
| ☒ Ordinance | ☐ Resolution |
| ☐ Special Presentation | ☐ Proclamation |
| ☐ Finance Report | ☒ Public Hearing |
| ☐ Other | |
| ☒ Mark if this item does not conflict with any Resolution, Ordinance or City Charter, policies, procedures | |

Cost Details:	
Budgeted	\$0.00
Actual Bid	
Estimated Expenditure	\$80.00
Acct. Name(s)	Traffic Control Maintenance
Line Items #	01-3090-12-00
Other Funding	N/A

STAFF'S RECOMMENDATION: Motion to adopt Ordinance No. **O-2016-0018**, reducing the speed limit within the Painted Meadows subdivision from 30 miles per hour to 25 miles per hour.

THIS IS THE SECOND AND FINAL READING

FISCAL IMPACT: If approved, the cost for replacement of the speed limit signs would be the only monetary impact. Four (4) signs are estimated to cost twenty dollars (\$20.00) each.

ORDINANCE NO. O-2016-0018

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS, AMENDING CHAPTER 62, TRAFFIC AND VEHICLES, OF THE CODE OF ORDINANCES, CITY OF LA MARQUE, TEXAS, BY ADDING A NEW SECTION 62-90 TO LOWER THE SPEED LIMIT OF PAINTED MEADOWS SUBDIVISION TO 25 MILES PER HOUR.

WHEREAS, Painted Meadows Subdivision is a densely populated residential area; and

WHEREAS, the current speed limit in Painted Meadows Subdivision is 30 miles per hour; and

WHEREAS, on September 20, 2016, a community meeting was held in Painted Meadows Subdivision to discuss the lowering of the speed limit of 30 miles per hour; and

WHEREAS, a high majority of those citizens attending the community meeting voted in favor of lowering the speed limit; and

WHEREAS, Section 545.356 authorizes the reduction of the speed limit on roadways which are not part of a State Highway System to no less than 25 miles per hour; and

WHEREAS, all the public streets and roadways of Painted Meadows Subdivision are not part of a State Highway System. **NOW, THEREFORE,**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS:

SECTION ONE:

That Chapter 62, Traffic and Vehicles, of the Code of Ordinances, City of La Marque, Texas, is hereby amended to add a new section to be numbered Section 62-90, which said section shall read as follows:

“Section 62-90. Painted Meadows Subdivision.

The speed limit on all public streets and roadways in Painted Meadows Subdivision shall be 25 miles per hour.”

PASSED AND APPROVED by City Council of the City of La Marque on the First reading this the **10th** day of **October**, 2016.

PASSED, APPROVED and ADOPTED by the City Council of the City of La Marque

on the Second and Final reading this the _____ day of _____, 2016.

CITY OF LA MARQUE, TEXAS

Bobby Hocking, Mayor

ATTEST:

Robin Eldridge, City Clerk

APPROVED AS TO FORM:

Ellis J. Ortego, City Attorney

Sec. 545.356. AUTHORITY OF MUNICIPALITY TO ALTER SPEED LIMITS. (a) The governing body of a municipality, for a highway or part of a highway in the municipality, including a highway of the state highway system, has the same authority to alter by ordinance prima facie speed limits from the results of an engineering and traffic investigation as the Texas Transportation Commission on an officially designated or marked highway of the state highway system. The governing body of a municipality may not modify the rule established by Section 545.351(a) or establish a speed limit of more than 75 miles per hour.

(b) The governing body of a municipality, for a highway or part of a highway in the municipality, including a highway of the state highway system, has the same authority to alter prima facie speed limits from the results of an engineering and traffic investigation as the commission for an officially designated or marked highway of the state highway system, when the highway or part of the highway is under repair, construction, or maintenance. A municipality may not modify the rule established by Section 545.351(a) or establish a speed limit of more than 75 miles per hour.

(b-1) Except as provided by Subsection (b-3), the governing body of a municipality, for a highway or a part of a highway in the municipality that is not an officially designated or marked highway or road of the state highway system, may declare a lower speed limit of not less than 25 miles per hour, if the governing body determines that the prima facie speed limit on the highway is unreasonable or unsafe.

(b-2) Subsection (b-1) applies only to a two-lane, undivided highway or part of a highway.

(b-3) The governing body of a municipality with a population of 2,000 or less, for a highway or a part of a highway in the municipality that is a one-lane highway used for two-way access and that is not an officially designated or marked highway or road of the state highway system, may declare a lower speed limit of not less than 10 miles per hour, if the governing body determines that the prima facie speed limit on the highway is unreasonable or unsafe.

(c) A prima facie speed limit that is altered by the governing body of a municipality under Subsection (b), (b-1), or (b-3) is effective when the governing body erects signs giving notice of the new limit and at all times or at other times as determined.

(d) The governing body of a municipality that declares a lower speed limit on a highway or part of a highway under Subsection (b-1) or (b-3), not later than February 1 of each year, shall publish on its Internet

website and submit to the department a report that compares for each of the two previous calendar years:

(1) the number of traffic citations issued by peace officers of the municipality and the alleged speed of the vehicles, for speed limit violations on the highway or part of the highway;

(2) the number of warning citations issued by peace officers of the municipality on the highway or part of the highway; and

(3) the number of vehicular accidents that resulted in injury or death and were attributable to speed limit violations on the highway or part of the highway.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995.

Amended by:

Acts 2005, 79th Leg., Ch. 166 (H.B. 87), Sec. 1, eff. May 27, 2005.

Acts 2009, 81st Leg., R.S., Ch. 1144 (H.B. 2682), Sec. 1, eff. June 19, 2009.

Acts 2011, 82nd Leg., R.S., Ch. 265 (H.B. 1353), Sec. 6, eff. September 1, 2011.

Acts 2011, 82nd Leg., R.S., Ch. 1016 (H.B. 2596), Sec. 1, eff. June 17, 2011.



CITY COUNCIL AGENDA FORM

Meeting Date: November 14, 2016
Prepared by: Erica Grundmann
Department: Development Services

Agenda item: 7&8b
Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible regarding adopting Ordinance No. **O-2016-0019**, approving a rezoning classification from I-1 Light Industrial to I-2 Industrial ABST 150 J. D. Moore Survey, Lots 4 thru 6 & pt. of lots 2, 3, 7&8 (2-1) Blk. 16, Highland Park and ABST 150 Page 9, Lots 1 thru 4 & lots 11 thru 14 Blk. 25 ½ of adj. streets surrounding Blk. 25, Highland Park, at 2700 Hwy 3. **THIS IS THE SECOND AND FINAL READING**

X Attachments for reference:

1. Ordinance
2. Letter of request and application
3. Map of location
4. Minutes of 09/13/2016 Planning and Zoning meeting
5. Letter of recommendation from Planning and Zoning

STAFF BRIEFING:

- The Planning and Zoning Commission discussed at regular meeting of September 13, 2015.
- Property is currently zoned I-1 Light Industrial
- Property owner is requesting to re-zone to I-2 Industrial.
- Upon approval of re-zone, property owner will sell to a developer desiring to plan and construct an office building and a concrete “batch” plant.
- The Commission voted to forward item to City Council with a favorable recommendation based on the configuration and public input received.

HISTORY:

- **June 23, 2016** – Property owner submitted zoning change application.
- **June 29, 2016** – Rezoning classification fees are paid.
- **June 29, 2016** – Planning and Zoning Commission held a regular meeting/public hearing, approves and recommended to City Council to change the zoning classification from I-1 Light Industrial to I-2 Industrial.

TARGET IMPLEMENTATION:

SIGNIFICANT ACTION DATES:

- **June 23, 2016** – Property owner completed planning and zoning application.
- **June 29, 2016** – rezoning classification fees are paid.
- **June 29, 2016** – Planning and Zoning Commission held a regular meeting/public hearing and approved and recommended to City Council to change the zoning classification from I-1 Light Industrial to I-2 Industrial.
- **October 10, 2016** – Ordinance approved by City Council on First reading



CITY COUNCIL AGENDA FORM

ACTION:

- | | |
|---|--|
| ☒ Ordinance | ☐ Resolution |
| ☐ Special Presentation | ☐ Proclamation |
| ☐ Finance Report | ☒ Public Hearing |
| ☐ Other | |

Cost Details:

Budgeted	
Actual Bid	
Estimated Expenditure	
Acct. Name(s)	
Line Items #	
Other Funding	

- ☒ Mark if this item does not conflict with any Resolution, Ordinance or City Charter

STAFF'S RECOMMENDATION: Motion to adopt Ordinance No. **O-2016-0019**, approving a rezoning classification from I-1 Light Industrial to I-2 Industrial ABST 150 J. D. Moore SUR Lots 4 thru 6 & pt. of Lots 2, 3, 7&8 (2-1) Blk. 16, Highland Park and ABST 150 Page 9 Lots 1 thru 4 & lots 11 thru 14 Blk. 25 ½ of adj. streets surrounding Blk. 25, Highland Park, at 2700 Hwy 3 **THIS IS THE SECOND AND FINAL READING**

FISCAL IMPACT: As vacant land becomes productive, City should recognize changes in tax revenue

ORDINANCE NO. O-2016-0019

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS, CHANGING THE ZONING CLASSIFICATION FROM I-1 LIGHT INDUSTRIAL, TO I-2 INDUSTRIAL, PROPERTY DESCRIBED AS ABST 150 J D MOORE SUR LOTS 4 THRU 6 & PT OF LOTS 2, 3, 7&8 (2-1) BLK 16 HIGHLAND PARK AND ABST 150 PAGE 9 LTS 1 THRU 4 & LTS 11 THRU 14 BLK 25 ½ OF ADJ STREETS SURROUNDING BLK 25 HIGHLAND PARK, AT 2700 HWY. 3, AND MORE FULLY DESCRIBED BY METES AND BOUNDS ON EXHIBIT “A” ATTACHED HERETO AND MADE PART HEREOF, AMENDING THE ZONING MAP OF THE CITY ADOPTED THE 12TH DAY OF DECEMBER 2005, BY ORDINANCE NUMBER 953; CONTINGENT UPON PROPERTY OWNER DEVELOPING SAID PROPERTY IN ACCORDANCE WITH PROPOSED USE AS A CONCRETE BATCH PLANT WITHIN A TWELVE MONTH PERIOD FOLLOWING COUNCIL APPROVAL OF THE RE-ZONE.

WHEREAS, the tract of land described as Abst. 150 J D Moore Survey, lots 4 thru 6 & part of lots 2, 3, 7&8 (2-1) Block 16 Highland Park and Abst. 150 Page 9 lots 1 thru 4 & lots 11 thru 14 Block 25 ½ of adjacent streets surrounding Block 25 Highland Park, at 2700 Hwy. 3, same property more fully described by metes and bounds as found on EXHIBIT “A” attached hereto; (the “Property”) generally situated in the corporate city limits of the City of La Marque, Texas (the “City”) made part hereof for all purposes; and

WHEREAS, the Property presently has a zoning classification of I-1 Light Industrial under Chapter 71: Zoning of the Code of ordinances of the City of La Marque; and

WHEREAS, the applicant, Anthony Speakman, has made application to the City to change such zoning classification of said property from Light Industrial to Industrial as authorized by the City’s Zoning Ordinance; and

WHEREAS, the City Council has conducted, in time and manner and after the notice required by law and Chapter 71: Zone of the Code of Ordinances of the City of La Marque, a public hearing on such request in classification; and

WHEREAS, the request for amendment to the zoning boundaries was submitted together with the required fees to the administrative official causing the petition to be placed on the September 19, 2016 agenda for a Public Hearing before the Planning and Zoning Commission; and

WHEREAS, written notice of all public hearings on proposed changes to district boundaries was sent to all property owners within 200 feet of the tract to be re-zoned using the last known address as listed on the City tax roll and depositing the notice, postage paid, in the United States mail sent not less than ten days before such hearing was held; and

WHEREAS, at its meeting on September 19, 2016, the Planning and Zoning Commission recommended approval of the requested change of zoning classification of said property from light industrial to industrial; and

WHEREAS, City Council deems the requested change in zoning classification appropriate.
NOW THEREFORE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS:

Section 1.

That the facts and the matters set forth in the preamble on this Ordinance are hereby found to be true and correct.

Section 2.

That the request for zoning classification change of the certain tract of land described as Abst. 150 J D Moore Survey, lots 4 thru 6 & part of lots 2, 3, 7&8 (2-1) Blk. 16, Highland Park and Abst. 150 Page 9 lots 1 thru 4 & lots 11 thru 14 Block 25 ½ of adjacent streets surrounding Block 25, Highland Park at 2700 Hwy. 3, same property more fully described by metes and bounds as found on EXHIBIT “A” attached hereto; (the “Property”) generally situated in the corporate city limits of the City of La Marque, Texas (the “City”) is hereby approved from I-1 Light Industrial to Industrial (I-2) as authorized by the Chapter 71: Zoning of the Code of Ordinances of the City of La Marque, providing property owner develops said property in accordance with proposed concrete batch plant plan within a twelve month period following City Council approval of the rezone.

Section 3.

That the zoning map of the City, adopted on the 12th day of December, 2005, by ordinance number 953, shall be revised and amended to show the zoning reclassification of said tract of land as provided in section 2 hereof, subject to above referenced contingency. Failure to comply provides City Council the right and authority to revert the zone change to the original I-1 Light Industrial zone designation.

Section 4.

In the event any clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or the provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of La Marque, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

PASSED AND APPROVED by the City Council of the City of La Marque, Texas, on the First reading this the **10th** day of **October**, 2016.

PASSED, APPROVED and ADOPTED by the City Council of the City of La Marque, Texas, on the Second and Final reading this the _____ day of _____, 2016.

CITY OF LA MARQUE, TEXAS

Bobby Hocking, Mayor

ATTEST:

Robin Eldridge, City Clerk

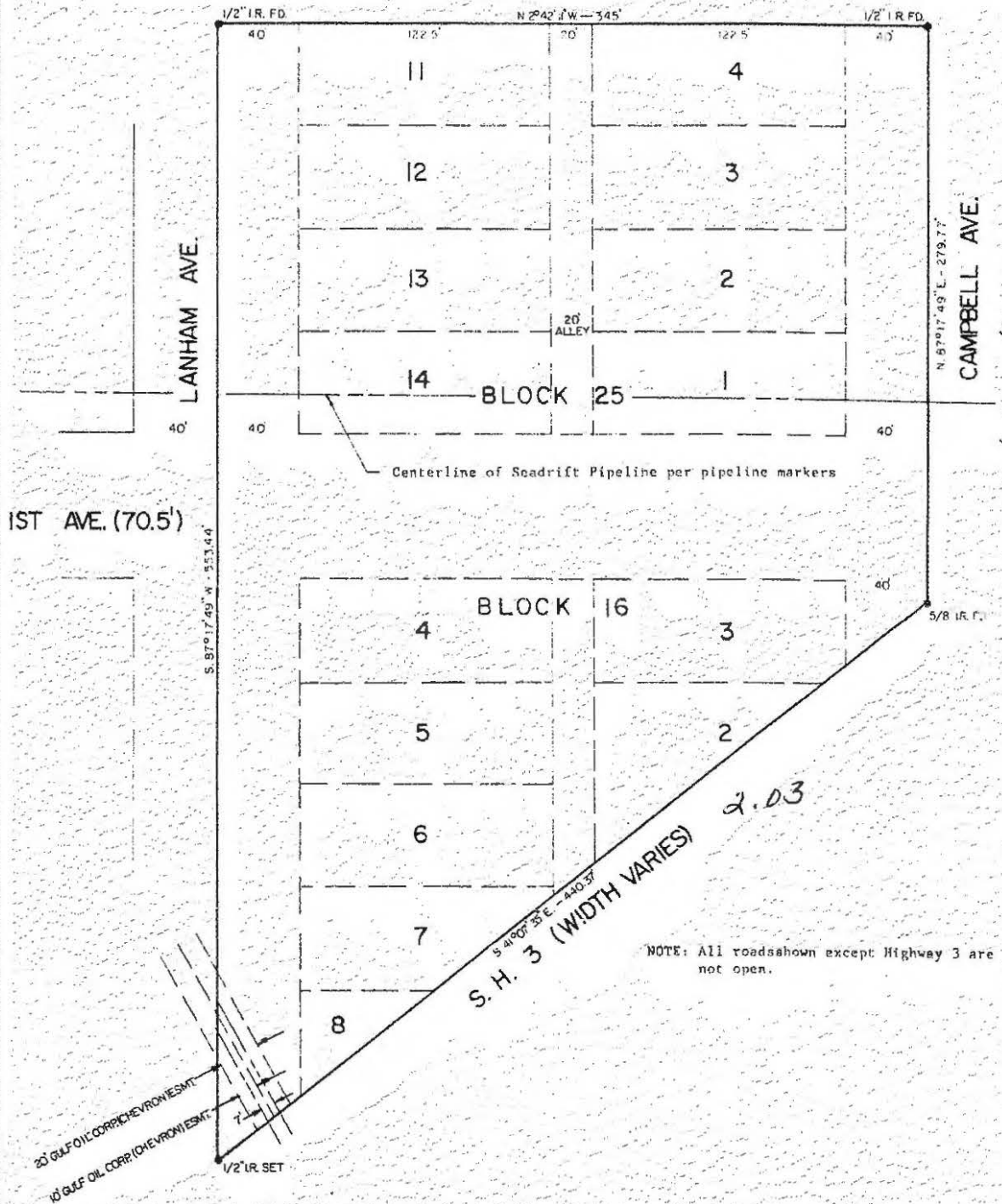
APPROVED AS TO FORM:

Ellis J. Ortego, City Attorney

Survey of part of Blocks 16 and 25 of Highland Park and Highland Park Annex, according to the map thereof recorded in Volume 254-A, Page 2 in the office of the County Clerk of Galveston County, Texas, together with adjoining streets and alleys as set out and shown on a survey on a survey made by Paul A. Milligan for Charles B. Stubbs on June 1, 1946, and recorded in Book 731, Pages 23 and 24 in the office of the County Clerk of Galveston County, Texas, said tract being awarded by the court, J. B. Howard, Judge, to Charles J. Stubbs by judgment executed October 22, 1947, and recorded in Book 763, Page 214 in the office of the County Clerk of Galveston County, Texas, and conveyed from Theodore B. Stubbs, et al. to Don Brown, et al. by deed executed August 10, 1976, and recorded in Volume 2737, Page 546 of the Galveston County Deed Records, and being more particularly described by metes and bounds on the attached Exhibit "A".



SCALE 1"=50'



I hereby certify that this is an accurate plat on the above property indicating all improvements thereon which was prepared under my supervision from an actual survey made on the ground on November 19, 1992.

Subject property DOES lie within the 100 year flood plain; Property lies in Zone A-2, Elevation 5' according to Map No. 485486 0020 D.



Robert L. Derrick
Job No. 5496



CITY OF LA MARQUE
DEVELOPMENT SERVICES DEPARTMENT

1111 Bayou Rd.
La Marque, Texas 77568
O. 409.938.9204
F. 409.908.0549

PLANNING AND ZONING APPLICATION

ZONING CHANGE

CASE No. _____

DATE OF APPLICATION 6/23/16 STAFF ACCEPTANCE DATE: _____

NAME OF OWNER Anthony W. Speakman PHONE 409-466-6800 *★*

MAILING ADDRESS: 1435 Tiki Dr. Galveston, TX 77554 *Agent 281-910-3500*

EMAIL: _____ FAX: 409 938 1180
409 938 1121

NAME OF AGENT _____ PHONE _____

(IF APPLICABLE)

ADDRESS _____

EMAIL: _____ FAX: _____

PROPERTY INFORMATION: CAD I.D. 398500160002001 & 398500250001000

LEGAL DESCRIPTION: ABST 150 J D MOORE SUR LOTS 4 THRU 6 & PT OF LOTS 2,3,7 & 8
(2-1) BLK 16 HIGHLAND PARK and
ABST 150 PAGE 9 LTS 1 THRU 4 & LTS 11 TRU 14 BLK 25 & 1/2 OF ADJ STREETS
SURROUNDING BLK 25 HIGHLAND PARK

ADDRESS: 2700 Highway 3 La Marque, 77568

PLOT OF AREA ATTACHED ☒ METES AND BOUNDS ATTACHED ☒

PRESENT ZONE; Light Industrial EXISTING USE: INDUST

ZONE APPLYING FOR: Heavy Industrial

REASON FOR CHANGE: To install and operate a concrete batch plant

DESIRED OUTCOME:

APPLICANT'S CERTIFICATE

I AFFIRM THAT MY STATEMENT CONTAINED IN THE APPLICATION ARE TRUE AND
CORRECT TO THE BEST OF MY KNOWLEDGE.

Anthony W. Speakman

June 23, 2016

City Commissioners
City of La Marque
1111 Bayou Rd.
La Marque, TX 77568

RE: **Rezoning Request from Light Industry to Heavy Industry on 3.3 acres in La Marque.**

Dear City Commissioners:

My name is Anthony Speakman. I am the owner of the 3.3 acre tract located at 2700 Highway 3 in La Marque. I am writing in favor of rezoning the subject property from Light Industry to Heavy Industry. The purpose of this rezoning request is to allow Mr. Rodolfo Gonzalez to construct an office building and a concrete plant. He intends on making a substantial investment in the City of La Marque.

The new zoning designation will benefit the City of La Marque by (1) increasing the property tax base, (2) increase sales tax revenue, and (3) create new jobs for its citizens. Mr. Gonzalez is committed in developing a safe and clean business on this subject property. Additionally, he will comply with all municipal, state, and/or federal laws which may regulate his line of business.

Thank you for your consideration.

Sincerely,



Anthony W. Speakman

City of La Marque, TX
1111 Bayou Rd.
La Marque, TX 77568

Receipt Number: 201600796

(409)938-9204

Payer/Payee: RODOLFO GONZALEZ
2506 BARCELONA WAY
LEAGUE CITY TX 77573

Cashier: Erica G.

Date: 06/29/2016

PZ2016-008 RE- 2700 HWY 3
ZONING/PLATS/VARIANCES/ABANDON
MENTS

<u>Fee Description</u>	<u>Fee Amount</u>	<u>Amount Paid</u>	<u>Fee Balance</u>
REZONING CLASSIFICATION FEE	\$450.00	\$450.00	\$0.00
	\$450.00	\$450.00	\$0.00

Payment Method	Reference Number	Payment Amount
CHECK	1074	\$450.00
Total Paid:		\$450.00



1111 Bayou
La Marque, Texas 77568
409.938.9202

**Planning and Zoning Commission
Regular Meeting
September 13, 2016
Minutes**

(1) CALL TO ORDER

Chairman Deanna Bethea called the Special Planning & Zoning Committee meeting to order at 4:03 p.m.

(2) ROLL CALL

PRESENT:

Chairman Deanna Bethea
Commissioner Dickey Stanley
Commissioner Russell Washington
Commissioner Augustino Molis
Commissioner Russell Washington
Commissioner Greg Cornett

ABSENT:

Commissioner Chris Crowder
Commissioner Charles Castelline

STAFF PRESENT:

Les Rumburg, Director of Public Works
Erica Grundmann – Inspections

(3) INVOCATION AND PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was dispensed by the Planning & Zoning Commission led by Commissioner Stanley

(4) APPROVAL OF MINUTES

- a. Special Meeting Minutes of August 30, 2016
Commissioner Dickey Stanley made a motion to accept the minutes for August 30, 2016, Commissioner Greg Cornett seconded the motion. **MOTION PASSED.**

(5) CITIZENS COMMENTS

None

(6) PUBLIC HEARING Opened at 4:10 p.m. Closed at 4:15 p.m.

- a. Conduct Public Hearing to receive public input regarding: a Re-Zone from I-1 Light Industrial to Industrial I-2. ABST 150 J D MOORE SUR LOTS 4 THRU 6 & PT OF LOTS 2,3,7&8 (2-1) BLK 16 HIGHLAND PARK AND ABST 150 PAGE 9 LTS 1 THRU 4 & LTS 11 THRU 14 BLK 25 ½ OF ADJ STREETS SURROUNDING BLK 25 HIGHLAND PARK. At 2700 Hwy 3

(7) OLD BUSINESS

- a. **PZ-FP-LANDING AT DELANY COVE SEC. 4** Discussion/possible action regarding the Final Plat of Landing at Delany Cove Section 4 being 10.2+ Acres of land containing 42 lots (50 X 120 Typ.) and five reserves in four blocks out of the Stephen F. Austin League NO.4 Survey, A-2, City of La Marque, Galveston, County, Texas, allowing a variance to Code Section 41-107(e), for the dimension of the lots to be reduced from 60'X 120' to 50' X 120' in size.

Commissioner Dickey Stanley made a motion to accept the Final Plat of Landing at Delany Cove Section 4, Commissioner Greg Cornett seconded the motion. **MOTION PASSED.**

- b. **PZ-FP-LANDING AT DELANY COVE SEC. 5** Discussion/possible action regarding the Final Plat: Delany Cove Section 5. Being 11.3 + Acres of Land Containing 46 lots (50x120 TYP.) and six reserves in three blocks out of the S.F. Austin League No. 4 Survey, A-2 City of La Marque, Galveston County, Texas and allowing a variance to Code Section 41-107(e), for the dimension of the lots to be reduced from 60'X 120' to 50' X 120'

Commissioner Dickey Stanley made a motion to accept the Final Plat of Landing at Delany Cove Section 5, Commissioner Greg Cornett seconded the motion. **MOTION PASSED.**

- c. Discussion/possible action regarding an ordinance to create a Residential Canal Zone to reflect a unique characteristic of subdivision similar to Omega Bay into the operation and maintenance standards of the City of La Marque.

Commissioner Augustino Molis made a motion to accept the Residential Canal Zone ordinance as is, Commissioner Greg Cornett seconded the motion. **MOTION PASSED.**

(8) NEW BUSINESS

- a. Discussion/possible action regarding a Re-Zone from I-1 Light Industrial to Industrial I-2. ABST 150 J D MOORE SUR LOTS 4 THRU 6 & PT OF LOTS 2,3,7&8 (2-1) BLK 16 HIGHLAND PARK AND ABST 150 PAGE 9 LTS 1 THRU 4 & LTS 11 THRU 14 BLK 25 ½ OF ADJ STREETS SURROUNDING BLK 25 HIGHLAND PARK. At 2700 Hwy 3

Commissioner Dickey Stanley made a motion to accept the Re-Zone from I-1 Light Industrial to Industrial I-2. Commissioner Greg Cornett seconded the motion. **MOTION PASSED.**

- (9) **CHAIRMAN REPORT**
There was no Chairman Report
- (10) **EXECUTIVE SESSION**
There was no Executive Session
- (11) **REQUESTS AND ANNOUNCEMENTS**
None at this time
- (12) **ADJOURNMENT**
Commissioner Dickey Stanley made a motion to adjourn the meeting at 5:58 p.m.
Commissioner Greg Cornett seconded. **MEETING ADJOURNED.**

Planning & Zoning Commission,
Chairman Deanna Bethea



September 13, 2016

Mayor and City Council
City of La Marque
1111 Bayou Road
La Marque, Texas 77568

Dear Mayor and City Council:

On September 13, 2016 the Planning and Zoning Commission Conducted a meeting regarding a a Re-Zone from I-1 Light Industrial to I – 2 Industrial. ABST 150 J D MOORE SUR LOTS 4 THRU 6 & PT OF LOTS 2,3,7&8 (2-1) BLK 16 HIGHLAND PARK AND ABST 150 PAGE 9 LTS 1 THRU 4 & LTS 11 THRU 14 BLK 25 ½ OF ADJ STREETS SURROUNDING BLK 25 HIGHLAND PARK. At 2700 Hwy 3

By unanimous vote, Planning and Zoning Commission recommended forwarding a favorable response of this request to City Council for their consideration.

Thank you,

Deanna Bethea
Chairman, Planning and Zoning Commission



CITY COUNCIL AGENDA FORM

Meeting Date: November 14, 2016

Prepared by: Les Rumburg

Department: Development Services

Agenda item: 7&8c

Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding Ordinance No. **O-2016-0021**, amending Chapter 71, Zoning, Section 71.14, Definitions, and adding a new Section 71-A, entitled Residential Canal Zone. **THIS IS THE SECOND AND FINAL READING**

X

Attachments for reference

1. Ordinance
2. Minutes of Planning and Zoning – September 13, 2016
3. Letter of recommendation from the Planning and Zoning Chairperson

STAFF BRIEFING:

- Issue has been in discussion in various forms through several administrations over 2 decades.
- The impetus for the zone establishment is, primarily, for the benefit of the residents of Omega Bay, but application can be City-wide.
- Staff has developed the verbiage as an effort to meet the needs and address the neighborhood-wide issues that face the residents of Omega Bay in a manner equitable to other residents within the city limits of La Marque
- Primary issue is in regard to local streets.
- Residential Canal Zone would allow for street widths that are less than other zones
- End result is, the City could accept a dedication from Omega Bay of their streets at which point they would be part of the City's Street Inventory.
- City Attorney has been active in the development of the ordinance

HISTORY:

- 1970's - Omega Bay subdivision was established as an exclusive development, consciously avoiding City-imposed requirements regarding infrastructure, while enjoying the benefits of annexation to the City of La Marque
- 1980's through current – As residential make-up changes, the subdivision begins to recognize the need for city assistance in infrastructure maintenance and repair, while also questioning the cost/benefit of being a tax-paying entity with a different level of service from the rest of the City
- 2015 – current administration has taken the question and concern on as the latest in a string of attempts
- It was determined that the most equitable means to address the issue without a perception of either prejudice or preference, was to create a new zone that would have application city-wide while benefitting the current residents.



CITY COUNCIL AGENDA FORM

TARGET IMPLEMENTATION: Establishment of new Residential Canal Zone would become effective thirty days after the 2nd reading of ordinance by City Council, per City Charter.

SIGNIFICANT ACTION DATES:

September 13, 2016 – After 2 rounds of discussion, Planning and Zoning voted favorably to recommend approval to City Council

October 10, 2016 – Ordinance approved by City Council on first reading

ACTION:

- | | |
|--|--|
| ☒ Ordinance | ☐ Resolution |
| ☐ Special Presentation | ☐ Proclamation |
| ☐ Finance Report | ☒ Public Hearing |
| ☐ Other | |
| ☒ Mark if this item does not conflict with any Resolution, Ordinance or City Charter, policies, procedures | |

Cost Details:	
Budgeted	N/A
Actual Bid	N/A
Estimated Expenditure	N/A
Acct. Name(s)	N/A
Line Items #	N/A
Other Funding	N/A

STAFF'S RECOMMENDATION: Motion to adopt Ordinance No. **O-2016-0021**, amending Chapter 71, Zoning, Section 71.14, Definitions, and adding a new Section 71-A, entitled Residential Canal Zone. **THIS IS THE SECOND AND FINAL READING**

FISCAL IMPACT: Additional costs in future-years maintenance of streets, drainage/culverts, and Rights-of-Way.

ORDINANCE NO. O-2016-0021

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS, AMENDING CHAPTER 71, ZONING, SECTION 71.4, DEFINITIONS AND ADDING A NEW SECTION 71-A, ENTITLED RESIDENTIAL CANAL ZONE; PROVIDING A SEVERABILITY AND REPEALING CLAUSE; PROVIDING A PENALTY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS:

SECTION 1

That Section 71.4, Definitions, Code of Ordinances, City of La Marque, is hereby amended by adding the following definitions:

“Residential Canal Zone” means a community of residential homes predominantly abutting a canal (navigable waterway) designated as single family dwellings, and conforming to R-1 (single family residential).”

“Governing Body of the Residential Canal Zone” means a property owners’ association referred to as a “homeowner’s association”, “community association”, “Civic Association”, or similar term contained in the deed restrictions.”

SECTION 2

That Section 71, Zoning, is hereby amended by adding a section to be numbered Sec. 71-A, Residential Canal Zone, which said section shall read as follows:

“(a) That Omega Bay Subdivision, located within the city limits of the City of La Marque is hereby recognized as a Residential Canal Zone.

(b) That any and all roads within the designated Canal Zone may be no less than twenty (20) feet in width and shall conform to all current City of La Marque Code of Ordinance requirements.

(c) (1) New construction and improvements require the approval of the governing authority of the Residential Canal Zone and a City of La Marque Building permit.

(2) Premises shall not be used for anything other than residential purposes and shall not be used directly or indirectly for the conduct of any business whatsoever, commercial or otherwise.

(3) Within a Residential Canal Zone, the following shall apply:

- Only one residence is permitted per lot; no duplexes are allowed.

- Where lots are sixty (60) feet or less in width, residences shall be a minimum of 1,000 square feet. For lots greater than sixty (60) feet in width, residences shall be a minimum of 1,200 square feet.
- Building setbacks are 20' from roads and canals and 5' on sides adjacent to other lots, Fences are allowed in the 5' setbacks but prohibited in the 20' setbacks.
- The outside finish on all residences and other accessory buildings must be of acceptable materials and shall be kept in good repair and in a neat and clean condition, and shall be cleaned or painted when necessary to preserve attractiveness.
- Construction shall be completed within 120 days from date of issuance of a building permit.
- No temporary building, tent, house trailer, or any other form of shelter shall be placed upon the lot during construction or at any other time.

(d) All new or remodeled structures on any lot within a Residential Canal Zone shall be constructed in such a way as to have a zero drainage impact to any street or adjacent property. Each lot shall be maintained so as to preserve the drainage of the lots and adjacent roadway areas. The erections or placing of any structure or object, or the filling in or excavation of any area of the lot which will prevent free and adequate drainage or allow water to stand on the lot, or adjacent lots, or adjacent waterway, is prohibited.

(e) That any accessory to buildings, attached or detached, such as sheds and decks, shall be erected in accordance with Section 71.21(b) of the Code of Ordinances, City of La Marque and be consistent with the style and outside finish of the residence and be constructed only upon approval of the governing authority of the Residential Canal Zone and subsequently submitted to the City of La Marque for permit.

(f) That any privacy fence shall not be located within the twenty (20) foot setback from any canal (navigable waterway) and conform with Section 71.21(a)(3) of the Code of Ordinances, City of La Marque and be constructed only upon approval of the governing body of the Residential Canal Zone and subsequently submitted to the City of La Marque for permit.

(g) A permit application with engineered plans shall be submitted to the governing authority of the Residential Canal Zone and upon approval submitted to the City of La Marque for permit approval prior to the commencement of construction of any boat house/vessel docks and shall require final inspection. Further, any boat house/vessel dock shall not extend more than twelve (12) feet into a navigable waterway. With approval from the governing body of the Residential Canal Zone, a variance allowing an additional two (2) feet may be requested.

(h) No livestock, poultry or other domestic or exotic animals of any kind whatsoever other than cats or dogs shall be placed, allowed or kept on any lots and permitted pets must be kept and maintained so as not to constitute an annoyance or nuisance to the other lots in the subdivision. Permitted pets shall be licensed and in conformance to Galveston County Animal Control Regulations.

(i) In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of La Marque, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

(j) Savings and Repealing Clause. All provisions of any Ordinance in conflict with this Ordinance are hereby repealed, but such repeal shall not abate any pending prosecution for violation of the repealed Ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the Ordinance. Any remaining portions of said Ordinances shall remain in full force and effect.

(k) Any violation of this section or subsection, shall be a misdemeanor and subject to punishment as described in Section 1-7 of the Code of Ordinances.”

PASSED AND APPROVED by City Council of the City of La Marque on the First reading this **10th** day of **October**, 2016.

PASSED, APPROVED AND ADOPTED by City Council of the City of La Marque on the Second and Final reading this the _____ day of _____, 2016.

CITY OF LA MARQUE

Bobby Hocking, Mayor

ATTEST:

Robin Eldridge, City Clerk

Page 4, Ordinance No. O-2016-0021
Canal Zone

APPROVED AS TO FORM:

Ellis J. Ortego, City Attorney



1111 Bayou
La Marque, Texas 77568
409.938.9202

**Planning and Zoning Commission
Regular Meeting
September 13, 2016
Minutes**

(1) CALL TO ORDER

Chairman Deanna Bethea called the Special Planning & Zoning Committee meeting to order at 4:03 p.m.

(2) ROLL CALL

PRESENT:

Chairman Deanna Bethea
Commissioner Dickey Stanley
Commissioner Russell Washington
Commissioner Augustino Molis
Commissioner Russell Washington
Commissioner Greg Cornett

ABSENT:

Commissioner Chris Crowder
Commissioner Charles Castelline

STAFF PRESENT:

Les Rumburg, Director of Public Works
Erica Grundmann – Inspections

(3) INVOCATION AND PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was dispensed by the Planning & Zoning Commission led by Commissioner Stanley

(4) APPROVAL OF MINUTES

- a. Special Meeting Minutes of August 30, 2016
Commissioner Dickey Stanley made a motion to accept the minutes for August 30, 2016, Commissioner Greg Cornett seconded the motion. **MOTION PASSED.**

(5) CITIZENS COMMENTS

None

(6) PUBLIC HEARING Opened at 4:10 p.m. Closed at 4:15 p.m.

- a. Conduct Public Hearing to receive public input regarding: a Re-Zone from I-1 Light Industrial to Industrial I-2. ABST 150 J D MOORE SUR LOTS 4 THRU 6 & PT OF LOTS 2,3,7&8 (2-1) BLK 16 HIGHLAND PARK AND ABST 150 PAGE 9 LTS 1 THRU 4 & LTS 11 THRU 14 BLK 25 ½ OF ADJ STREETS SURROUNDING BLK 25 HIGHLAND PARK. At 2700 Hwy 3

(7) OLD BUSINESS

- a. **PZ-FP-LANDING AT DELANY COVE SEC. 4** Discussion/possible action regarding the Final Plat of Landing at Delany Cove Section 4 being 10.2+ Acres of land containing 42 lots (50 X 120 Typ.) and five reserves in four blocks out of the Stephen F. Austin League NO.4 Survey, A-2, City of La Marque, Galveston, County, Texas, allowing a variance to Code Section 41-107(e), for the dimension of the lots to be reduced from 60'X 120' to 50' X 120' in size.

Commissioner Dickey Stanley made a motion to accept the Final Plat of Landing at Delany Cove Section 4, Commissioner Greg Cornett seconded the motion. **MOTION PASSED.**

- b. **PZ-FP-LANDING AT DELANY COVE SEC. 5** Discussion/possible action regarding the Final Plat: Delany Cove Section 5. Being 11.3 + Acres of Land Containing 46 lots (50x120 TYP.) and six reserves in three blocks out of the S.F. Austin League No. 4 Survey, A-2 City of La Marque, Galveston County, Texas and allowing a variance to Code Section 41-107(e), for the dimension of the lots to be reduced from 60'X 120' to 50' X 120'

Commissioner Dickey Stanley made a motion to accept the Final Plat of Landing at Delany Cove Section 5, Commissioner Greg Cornett seconded the motion. **MOTION PASSED.**

- c. Discussion/possible action regarding an ordinance to create a Residential Canal Zone to reflect a unique characteristic of subdivision similar to Omega Bay into the operation and maintenance standards of the City of La Marque.

Commissioner Augustino Molis made a motion to accept the Residential Canal Zone ordinance as is, Commissioner Greg Cornett seconded the motion. **MOTION PASSED.**

(8) NEW BUSINESS

- a. Discussion/possible action regarding a Re-Zone from I-1 Light Industrial to Industrial I-2. ABST 150 J D MOORE SUR LOTS 4 THRU 6 & PT OF LOTS 2,3,7&8 (2-1) BLK 16 HIGHLAND PARK AND ABST 150 PAGE 9 LTS 1 THRU 4 & LTS 11 THRU 14 BLK 25 ½ OF ADJ STREETS SURROUNDING BLK 25 HIGHLAND PARK. At 2700 Hwy 3

Commissioner Dickey Stanley made a motion to accept the Re-Zone from I-1 Light Industrial to Industrial I- 2. Commissioner Greg Cornett seconded the motion. **MOTION PASSED.**

- (9) **CHAIRMAN REPORT**
There was no Chairman Report
- (10) **EXECUTIVE SESSION**
There was no Executive Session
- (11) **REQUESTS AND ANNOUNCEMENTS**
None at this time
- (12) **ADJOURNMENT**
Commissioner Dickey Stanley made a motion to adjourn the meeting at 5:58 p.m.
Commissioner Greg Cornett seconded. **MEETING ADJOURNED.**

Planning & Zoning Commission,
Chairman Deanna Bethea



September 13, 2016

Mayor and City Council
City of La Marque
1111 Bayou Road
La Marque, Texas 77568

Dear Mayor and City Council:

On September 13, 2016 the Planning and Zoning Commission Conducted a meeting regarding the Residential Canal Zone.

By unanimous vote, Planning and Zoning Commission recommended forwarding a favorable response of this request to City Council for their consideration.

Thank you,

Deanna Bethea
Chairman, Planning and Zoning Commission



CITY COUNCIL AGENDA FORM

Meeting Date: November 14, 2016

Agenda item: 9a

Prepared by: Les Rumburg

Reviewed by: Carol Buttler

Department: Public Services

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding authorizing the Mayor to sign the annual Interlocal Water Pollution Control and Abatement Contract with Galveston County Health District (GCHD) to provide Water Monitoring and Pollution Control Services in the amount of \$12, 272.15.

☒ X

Attach for reference

1. Contract Agreement developed by GCHD

STAFF BRIEFING:

- Contract permits GCHD to inspect and monitor scheduled sites and locations for water quality and pollution prevention services.
- Cost for this annual service provision has been increased by \$102.97 (+0.08%) over last year as a result of an increase in laboratory fees.
- Monthly reporting and an annual summary are provided which include permitted facilities inspected during the period
- City Attorney has reviewed
- Finance Director has reviewed

HISTORY:

- **October, 2015** – City Council approved contract with GCHD for current year’s identical services

TARGET IMPLEMENTATION: October 1, 2016 – beginning of new term

SIGNIFICANT ACTION DATES:

ACTION:

- | | |
|--|---|
| ☐ Ordinance | ☐ Resolution |
| ☐ Special Presentation | ☐ Proclamation |
| ☐ Finance Report | ☐ Public Hearing |
| ☒ Other – Contract Services | |
| ☒ Mark if this item does not conflict with any Resolution, Ordinance or City Charter, policies, procedures | |

Cost Details:	
Budgeted	\$94,066.08
Actual Bid	N/A
Estimated Expenditure	\$12,272.15
Acct. Name(s)	Professional Services
Line Items #	02-4040-24
Other Funding	N/A



CITY COUNCIL AGENDA FORM

STAFF'S RECOMMENDATION: Motion to authorize the Mayor to sign the annual Interlocal Water Pollution Control and Abatement Contract with Galveston County Health District (GCHD) to provide Water Monitoring and Pollution Control Services in the amount of \$12, 272.15.

FISCAL IMPACT: \$12,272.15 – an increase of \$102.97 over last year. Funds budgeted to Professional Services - WWTP

Contractual Agreement
For the
City of La Marque

THE STATE OF TEXAS	§
	§
COUNTY OF GALVESTON	§
	§
CITY OF LA MARQUE	§

THIS AGREEMENT is made and entered into by and between the City of La Marque (hereinafter "CITY"), with its principal office at 1111 Bayou Road, La Marque, Galveston County, Texas 77568 and the Galveston County Health District, Office of Environmental Health Programs (hereinafter "PERFORMING PARTY"), with its principal office at 9850-D Emmett. F. Lowry Expressway, Texas City, Galveston County, Texas 77591

WITNESSETH

WHEREAS, the Interlocal Cooperation Act of the State of Texas provides that political subdivisions of the State may contract or agree with another local government to perform governmental functions and services in accordance with the provisions of the Act; and

WHEREAS, the PERFORMING PARTY and the CITY have agreed to contract water pollution control and abatement services; and

WHEREAS, the PERFORMING PARTY organized the Water Pollution Control and Abatement Program in 1972 and is charged with performing water quality monitoring and pollution abatement activities for Galveston County and its contracted political subdivisions, and is supported through the county general fund and contracted political subdivision contributions; and

WHEREAS, the CITY is a member of the Galveston County Health District and responsible for the quality of the water within its jurisdiction and has elected to contract for water quality services with the PERFORMING PARTY.

NOW, THEREFORE, for and in consideration of the mutual covenants expressed herein, the parties agree as follows:

Article I

STATEMENT OF SERVICES

The PERFORMING PARTY agrees to perform the following services for the CITY as indicated by a check mark for each activity:

☐ **Investigations** - Complaint Response

- (1) The PERFORMING PARTY will respond to all water quality related complaints within jurisdictional limits of the CITY whether received from a citizen or referred by employees of the CITY, as expeditiously as possible.
- (2) The PERFORMING PARTY will document each and every complaint received. Documentation will include information relative to the nature of the complaint, investigative findings, corrective actions taken, and enforcement actions, if necessary.
- (3) The PERFORMING PARTY will protect from disclosure information regarding the identity of a complainant to the extent allowed by the Texas Public Information Act, Govt. Code Chapter 552. In the event that information, which tends to identify a complainant, is requested pursuant to the Texas Public Information Act, the PERFORMING PARTY will seek to protect that information through a request for opinion from the Legal Services Division of the County of Galveston.
- (4) The PERFORMING PARTY will immediately coordinate with the CITY as necessary, in regards to action to when responding to any complaints deemed reasonably substantial in terms of concentration, duration, or potential health impacts.
- (5) In cases posing or potentially posing imminent and substantial danger to the health and welfare of persons or the environment, the PERFORMING PARTY may utilize its

authority to seek enforcement action(s) through the court systems in Galveston County.

- (6) The PERFORMING PARTY will cooperate with both state and federal agencies, as necessary; however, the PERFORMING PARTY will function independently under the scope of this AGREEMENT and will not serve as state or federal agents.

☐Source Inspections - Publically Owned Treatment Works (POTW)

- (7) The PERFORMING PARTY will conduct a scheduled comprehensive compliance inspection(s) at any or all POTWs within the jurisdictional boundaries of the CITY. The inspection will be consistent with the most current version of the POTW inspection protocol currently used by the Region 12 Texas Commission on Environmental Quality (TCEQ) Water Quality Section. The comprehensive inspection will include the collection of an influent and effluent sample. The collected samples will be split with the appropriate wastewater treatment plant personnel and the contracted NELAC accredited laboratory.
- (8) The PERFORMING PARTY will conduct a scheduled non-comprehensive compliance inspection(s) at any or all POTWs within the jurisdictional boundaries of the CITY. This non-comprehensive inspection will include the collection of an influent and effluent sample. The collected samples can be split amongst the appropriate wastewater treatment plant personnel and the contracted NELAC accredited laboratory for testing.
- (9) The PERFORMING PARTY will immediately coordinate with the CITY, when responsive action through the inspection process yields test results substantial in terms of concentration, duration, and/or potential health impacts.

☐Source Inspections - Grease Traps

- (10) The PERFORMING PARTY will conduct one (1) unannounced inspection at identified grease traps associated with

Galveston County Health District permitted food establishments within the jurisdictional boundaries of the CITY.

- (11) The PERFORMING PARTY will immediately coordinate with the CITY, as necessary, on action to respond to any problems identified during the inspection process that are substantial in terms of concentration, duration, or potential health impacts.
- (12) In cases which violate any rule, regulation, law or ordinance or any case which may present an imminent and substantial danger to the health and welfare of persons or the environment, the PERFORMING PARTY may utilize their authority to seek enforcement action(s) through the court system.

☐ Sample Local Waterways (Surface Water Sampling)

- (13) The PERFORMING PARTY will assure routine monitoring stations are sampled. Routine sampling typically includes field measurements, routine water chemistry and bacteriological analysis. The objectives of monitoring these parameters are to determine impacts of point and nonpoint sources, and detect and describe spatial and temporal changes. The monitoring of field measurements also provides complementary information necessary for evaluating chemical and biological data.
- (14) The PERFORMING PARTY will provide, upon request, a map to the CITY specifying the locations of all of the surface water sampling sites located within the jurisdictional boundaries of the CITY.
- (15) The PERFORMING PARTY will submit all surface water samples to laboratories performing analysis that are routinely audited by their primary National Environmental Laboratory Accreditation Program (NELAP) accrediting body to evaluate the laboratory's compliance with the current NELAC Institute (TNI) Standard.

- (16) The PERFORMING PARTY will conduct investigations based upon results of surface water sampling results. The PERFORMING PARTY will review all sampling results to identify waterways that may be adversely impacted. The purpose of such investigations is to detect and eliminate sources of water pollution.

ARTICLE II

REPORTING

The PERFORMING PARTY agrees to provide reports to the CITY pertaining to investigations, inspections, surface water testing at known or potential sources of water pollution located within the jurisdictional boundaries of the CITY.

A. Monthly Reports

A summary report of progress specifying the number and type of activities conducted for the month and a list of activities approved for the month to include sources investigated by name and type of investigation. The PERFORMING PARTY will submit the monthly report to the CITY by the seventh (7th) calendar day following the end of the month.

B. Annual Reports

The PERFORMING PARTY shall submit an annual summary of its activities within the CITY's jurisdiction completed during the fiscal year. A final draft of said summary will be due no later than the last day of January. A draft will be submitted to representative of the CITY for review prior to finalization. The annual report will provide a summary of all activities listed in this contract. Upon request, the PERFORMING PARTY will provide to the CITY a list of all facilities with state permitted discharges within the CITY's jurisdictional boundaries.

Article III

ANNUAL MEETING

The PERFORMING PARTY will conduct an annual meeting in the month of January with the CITY. This meeting may be modified or amended upon the consent of the CITY. Either party may request an "ad-hoc" meeting throughout the contract term, as necessary. The annual meeting will be the forum used to distribute and discuss annual summaries, contracts, other pertinent information, and to discuss any concerns identified by the PERFORMING PARTY.

Article IV

EMPLOYEE TRAINING

The PERFORMING PARTY agrees to assure the proper training of its staff and shall remain responsible for ensuring that staff is sufficiently qualified to perform any and all designated tasks that could foreseeably arise under the scope of this AGREEMENT.

Article V

COMPENSATION

For and in consideration of the services (Article I) to be rendered by the PERFORMING PARTY, the CITY shall pay, and the PERFORMING PARTY shall receive, compensation as hereinafter negotiated based on the amount services chosen in Article I, Statement of Services (see attachment A, Contract Pricing). All remittance by the CITY for such compensation shall either be mailed or delivered to the PERFORMING PARTY's principle office.

Compensation for all services rendered by the PERFORMING PARTY under the scope of this AGREEMENT shall be made to the PERFORMING PARTY by the CITY in accordance with the following terms:

Partial payments for services rendered by the PERFORMING PARTY shall be submitted quarterly to the PERFORMING PARTY and within thirty (30) days of the CITY's receipt their of quarterly statement. Final payment for services shall be due upon completion of these services.

Article VI

TERMINATION

In connection with all the services outlined under the scope of this AGREEMENT, the CITY or the PERFORMING PARTY by providing written notice to the other party at least thirty (30) days prior to the date of the desired termination. Upon receipt of the contractual termination to the other party, all work being performed under this AGREEMENT shall immediately cease, unless such work can be completed within the thirty (30) days prior to the official date of termination.

Further, the PERFORMING PARTY shall be compensated in accordance with this AGREEMENT for all work provided to the date of the AGREEMENT's official termination.

All completed or partially completed reports prepared under this AGREEMENT shall be delivered to the CITY, which the CITY may subsequently use without constraint.

All rights, duties, liabilities and obligations accrued prior to such termination shall survive termination.

Article VII

ASSIGNMENT AND SUBCONTRACTS

This AGREEMENT shall not be assigned or subcontracted in whole or in part without the written consent of the CITY.

Article VIII

Notices

All notices and communications under this AGREEMENT to be delivered to the CITY shall be sent via traditional postage, unless otherwise notified:

Attention: Les Rumburg

City of La Marque
1111 Bayou Road
La Marque, Texas 77568

All notices and communications under this AGREEMENT to be delivered to the PERFORMING PARTY shall be sent traditional postage, unless otherwise notified:

Attention: Lori FitzSimmons-Evans
Galveston County Health District
Office of Environmental Health Programs
PO Box 939
La Marque, Texas 77568

Article IX

INSURANCE

During the entirety of this AGREEMENT, the PERFORMING PARTY shall maintain, and shall require its subcontractors to maintain:

- (1) Adequate public liability insurance for bodily injury and property damage in amounts satisfactory to the CITY; and,
- (2) Worker's compensation coverage for all of the PERFORMING PARTY'S employees.

The PERFORMING PARTY agrees to indemnify and hold the CITY harmless from and against any and all courses of legal action resulting from or arising out of the PERFORMING PARTY'S failure to maintain adequate public liability insurance, worker's compensation coverage or professional liability insurance as required by this AGREEMENT or as required by governing law.

Article X

EMPLOYMENT PRACTICES

The PERFORMING PARTY agrees not to discriminate against any employee or applicant for employment on the basis of race, religion, color, sex, age, disability or national origin. The PERFORMING PARTY agrees to comply with the Immigration Reform and Control Act of 1986 and the Americans with Disabilities Act of 1990. The CITY encourages the PERFORMING PARTY to provide equal

opportunity to historically disadvantaged business enterprises if and when the PERFORMING PARTY is to subcontract services under the scope of this AGREEMENT.

Article XI

REPRESENTATION

The PERFORMING PARTY represents that no CITY officer, employee or agent has been compensated in any way with respect to this AGREEMENT and its consideration by the CITY. In no event will the PERFORMING PARTY pay a fee or provide any other form of compensation to any CITY officers, employees or agents in connection with the approval or performance of this AGREEMENT or terms herein. A breach of this ARTICLE shall result in automatic termination of the AGREEMENT and in accordance with this AGREEMENT. The CITY may use all reports prepared under this AGREEMENT as provided in ARTICLE VI, TERMINATION. Additionally, the PERFORMING PARTY shall be liable for all damages to the CITY occasioned by a termination under this Article.

Article XII

PRIOR AGREEMENTS SUPERSEDED

This AGREEMENT constitutes the sole terms and conditions permissible of the parties hereto in regards to pertinent matter and supersedes any prior understanding, oral or written agreements between the parties regarding the subject matter of this AGREEMENT.

Article XIII

GOVERNING LAW

The validity of this AGREEMENT and any terms or provisions, as well as the rights and duties hereunder, shall be governed by the laws of the State of Texas.

Article XIV

LAWS AND ORDINANCES

The PERFORMING PARTY shall at all times observe and comply with all federal, state and local laws, ordinances, rules, regulations and orders of any public authority, which in any manner affect this AGREEMENT.

ARTICLE XV

VENUE

In the event that any legal proceeding is brought to enforce this AGREEMENT, or any provision hereof, Galveston County is the venue for said action.

ARTICLE XVI

TERM OF AGREEMENT

This AGREEMENT shall be effective October 1, 2016 and shall continue in full force until September 30, 2017, but upon the CITY's determination, may be extended by written agreement. All payments and liabilities accrued prior to termination shall survive the termination.

IN WITNESS WHEREOF, the parties acting under the authority of their respective governing bodies have caused this AGREEMENT to be executed in several counterparts, each of which is deemed to be an original and as of the day and date first written above.

**GALVESTON COUNTY HEALTH
DISTRICT**

CITY OF LA MARQUE

Kathy Barosso, CPA
Chief Executive Officer

Bobby Hocking
Mayor

Date

Date

Attachment A: Contract Pricing

City of La Marque Contract Pricing			
Activity	Cost / Event	Number of Events	Total Cost
Complaint Investigations Flat Rate-Per Capita 2010 Census	N/A	N/A	\$4,146.13
Waste Water Treatment Plant Inspection (Spot)	\$172.17	3	\$516.51
Waste Water Treatment Plant Inspection (CCI)	\$307.20	1	\$307.20
Source Inspections - Grease Traps	\$89.00	43	\$3,827.00
Surface Water Monitoring	\$579.22	6	\$3,475.32
			\$12,272.15



CITY COUNCIL AGENDA FORM

Meeting Date: November 14, 2016

Agenda item: 9b

Prepared by: Amanda Hobby

Reviewed by: Carol Buttler

Department: Public Services

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding awarding Accurate Utility Supply Company, as sole source vendor, for Badger Orion meters & supplies in the amount of \$200,000.



Attach for reference

1. Sole Source Affidavit

STAFF BRIEFING:

- Accurate Utility is a sole source distributor of Badger Orion water meters.
- The City purchases water meters and water meter accessories for new development and replacement of old meters. (residential & commercial)
- This is to provide meters identical to those currently being used by the City and is not affiliated with the Siemens "Energy Performance Contract"

HISTORY:

- The City has purchased water meters from Accurate Utility since 2014 when Badger Orion outsourced their products only to Accurate Utility.
- The City has used Badger Orion water meters since 2007.

TARGET IMPLEMENTATION: November 14, 2016

SIGNIFICANT ACTION DATES:

ACTION:

- | | |
|--|---|
| ☐ Ordinance | ☐ Resolution |
| ☐ Special Presentation | ☐ Proclamation |
| ☐ Finance Report | ☐ Public Hearing |
| ☒ Other – bid award | |
| ☒ Mark if this item does not conflict with any Resolution, Ordinance or City Charter, policies, procedures | |

Cost Details:	
Budgeted	\$200,000.00
Actual Bid	N/A
Estimated Expenditure	\$200,000.00
Acct. Name(s)	10 Year Life Asset
Line Items #	02-7030-22-00
Other Funding	N/A



CITY COUNCIL AGENDA FORM

STAFF'S RECOMMENDATION: Motion to award Accurate Utility Supply Company, as sole source vendor, for Badger Orion meters & supplies in the amount of \$200,000.

FISCAL IMPACT: Annual Expense; should not be exceeded unless unforeseen circumstances, such as an unanticipated acceleration in new development, at which time, development charges will offset cost to purchase.

Sole Source Affidavit

A sole source purchase can be made without the benefit of a competitive process when there are no other items available in the marketplace that have the same fit, form and function of the items being purchased.

To comply with the State of Texas definition of a sole source provider, the vendor must satisfy one of the following requirements (per City of La Marque's Purchasing Policy, Section XVII and State of Texas Procurement Manual, Section 2.11 Delegated Purchase Procedure – Direct Publication Purchase requirements);

1. An item for which competition is precluded because of the existence of a patent, copyright, secret process, or monopoly;
2. A film, manuscript, or book;
3. A utility service, including electricity, gas or water; and
4. A captive replacement part or component for equipment.

We hereby certify that we meet and comply with the above aforementioned for the sale of:

Badger Water Meters

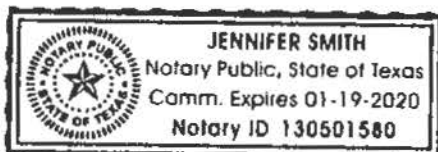
Business Name: Accurate Utility Supply, LLC
Address: 1402 Vander Wilt Lane
City: Katy
State: Texas
Zip: 77449

Telephone #: 281-391-8100
Fax Number#: 281-391-8110
Web Site: www.accuratemeter.com
Email: caleb@accuratemeter.com

Print Name: Caleb Burson
Title: Account Manager

Authorized Signature: Caleb Burson

SUBSCRIBED AND SWORN to before me on this 11 day of October,
20 16.



Jennifer Smith
Notary Public, State of Texas
Jennifer Smith
Printed Name
01/19/2020
Date Commission Expires



CITY COUNCIL AGENDA FORM

Meeting Date: November 14, 2016

Agenda item: 9c

Prepared by: Gerald Grimm

Reviewed by: Carol Buttler

Department: Fire Department

AGENDA ITEM DESCRIPTION: Discussion/possible action authorizing a one (1) year renewal of existing contract with Bound Tree Medical for EMS Medical Supplies and Medications in an amount not to exceed \$30,000.00 for a period of one (1) year beginning November 15, 2016, through November 14, 2017, as provided for in the initial contract award.

☒ X

Attachments for reference

1. Bound Tree Acceptance Letter
2. Bound Tree Pricing Schedule
3. Minutes of City Council meeting – October 26, 2015

STAFF BRIEFING:

- A one (1) year contract was awarded to vendor 10-26-2015 with an option for two (2) one (1) year renewal periods.
- Vendor requested reasonable price increases for various pharmaceuticals as provided for in the initial award. Pricing for all other items remains unchanged.
- Bound Tree Medical has a large presence as a supplier of EMS supplies and medications in the greater Houston/Galveston region with a local Service Representative located in the Clear Lake area for emergency orders and equipment repairs/replacements when necessary.

HISTORY:

- Bound Tree has supplied LMFD EMS supplies and medications for the past three (3) years.
- Bound Tree provides exceptional service; emergency orders; and, loaner equipment replacement when necessary.

TARGET IMPLEMENTATION: November 15, 2016

SIGNIFICANT ACTION DATES:

10-26-2015 – Original Contract Awarded

01-11-2016 – City Council Approved Clarification of Original Contract Award Amount

ACTION:

☐

Ordinance

☐

Resolution

☐

Special

☐

Proclamation

☐

Presentation

☐

Public Hearing

☒ X

Other – Bid Award 11-15-2016 - 11-14-2017

☒ X

Mark if this item does not conflict with any Resolution, Ordinance or City Charter, policies

Cost Details:

Budgeted	\$32,000.00
Actual Bid	\$10,442.09
Estimated Expenditure	\$30,000.00
Acct. Name(s)	First Response Supplies
Line Items #	01-2011-06-00
Other Funding	NA



CITY COUNCIL AGENDA FORM

STAFF'S RECOMMENDATION: Motion to authorize a one (1) year renewal of existing contract with Bound Tree Medical for EMS Medical Supplies and Medications in an amount not to exceed \$30,000.00 for a period of one (1) year beginning November 15, 2016, through November 14, 2017, as provided for in the initial contract award.

FISCAL IMPACT: \$30,000.00



Making Precious Minutes Count...™

October 11, 2016

City of La Marque
City Hall
1111 Bayou Rd.
La Marque, TX 77568

RE: Extension of Bid No. LMB #2015-003 EMS Supplies and Medication

Dear Gerald,

Bound Tree would like to move forward with the renewal of the above contract for renewal period of November 1, 2016 and October 31, 2017. Prior to the renewal going into effect, it is vital to discuss price increases.

We have received notification of price increases from multiple pharmaceutical manufactures that recently took effect. Please find the documentation of these increases attached. These were nationwide increases not just increases for Bound Tree. There are multiple items on our contract effected by this increase. We are writing to request that our contract prices be amended to reflect the manufacturer increases.

Please let me know on or before 10/31/2016, if this request is approved or not approved. No changes will occur on the bid without your approval. Please review the attached excel spreadsheet "City of La Marque Renewal Item List" for all items and increases associated with Bid 2015-003.

All other prices will remain the same for the duration of the renewal period November 1, 2016 and October 31, 2017.

To the extent the pricing is not acceptable; Bound Tree Medical is willing to remove such product off the contract during the applied renewal period November 1, 2016 and October 31, 2017.

If you have any questions regarding this renewal, we can be reached via phone (800)533-0523 or email Christopher.Fyffe@boundtree.com or CGray@boundtree.com.

Sincerely,

Christopher Fyffe
Pricing Analyst, Bids / Contracts

Craig Gray
Account Manager

Item List for BID LMB #2015-003 EMS Supplies & Medication with Increases per Terms & Conditions

Vendor Name	Item ID	Item Description	UoM	Price	New Price	Increase %
AM USA	600-10	Iv Flush Syringe, Normal Saline 10 MI Prefilled 12 MI Syringe, Sterile 100Ea/Bx 4Bx/Cs	EA	\$ 0.40	\$ 0.40	0.00%
SMITHS MEDICAL ASD, INC.	353055	Catheter Intravenous (Iv) Latex Free 18 Gauge X 1.25 In 50/Bx 200/Cs Protectiv	EA	\$ 1.64	\$ 1.64	0.00%
SMITHS MEDICAL ASD, INC.	353056	Catheter Intravenous (Iv) Latex Free 20 Gauge X 1.25 In 50/Bx 200/Cs Protectiv	EA	\$ 1.64	\$ 1.64	0.00%
AMBU, INC.	260281	Extrication Collar Adjustable 16 Settings 30/Cs Ace Perfit Ambu	EA	\$ 4.25	\$ 4.25	0.00%
LAERDAL MEDICAL CORP.	260975	Head Immobilizer Sta-Blok 30/Cs	EA	\$ 3.60	\$ 3.60	0.00%
IMS LIMITED	373316	Epinephrine 1:10000 1 Mg 10 MI Luer Jet 1019B	EA	\$ 5.88	\$ 5.88	0.00%
SMITHS MEDICAL ASD, INC.	353042	Catheter Intravenous (Iv) Latex Free 16 Gauge X 1.25 In 50/Bx 200/Cs Protectiv	EA	\$ 1.64	\$ 1.64	0.00%
SMITHS MEDICAL ASD, INC.	353050	Catheter Intravenous (Iv) 22 Gauge X 1 In 50/Bx 200/Cs Protectiv	EA	\$ 1.64	\$ 1.64	0.00%
MEDSOURCE INTERNATIONAL	301-100EA	Oxygen Nasal Cannula, Adult, Conv Style, Clear Flared Nasal Prongs, 7 Ft Tubing, 50Ea/Cs (Ms-24004)	EA	\$ 0.24	\$ 0.24	0.00%
AMBU, INC.	520-211	Bvm, Spur Ii, Adult W/ Medium Adult Mask, Individually Boxed 12/Cs	EA	\$ 8.27	\$ 8.27	0.00%
BAXTER HEALTHCARE-DMG	607113	Sterile Water For Irrigation, 500 MI Plastic Pour Bottle 18Ea/Cs	EA	\$ 2.11	\$ 2.53	20.00%
CARDINAL HEALTH RX	0047-22	Solu-Medrol, 125 Mg, 2 MI Vial 25Ea/Bx		\$ 8.35	\$ 9.35	11.95%
ADI MEDICAL	D4808	Suction Tubing Only 1/4 In X 6 Ft 50/Cs	EA	\$ 0.61	\$ 0.61	0.00%
COVIDIEN	47-31144010EA	Sharps Container, Sharps-A-Gator, 5 Quart, Translucent Red, Clear Lid, In Patient Room 30Ea/Cs	EA	\$ 2.75	\$ 2.75	0.00%
MEDIQUE PRODUCTS	25711	Hydrogen Peroxide, Topical Solution, 16 Oz Bottle, 12Ea/Cs	EA	\$ 0.89	\$ 0.89	0.00%
INTEGRA BIOTECHNICAL	531900	Cpap Os Breathing Circuit W/ Medium Mask 1/Pk 10Pk/Cs	PK	\$ 32.96	\$ 32.96	0.00%
LAERDAL MEDICAL CORP.	020500	Endotracheal Tube Holder Adult 100/Cs Thomas	EA	\$ 2.57	\$ 2.57	0.00%
IMS LIMITED	373301	Dextrose 50% 25Gm 50MI Luer Jet 1013B	EA	\$ 11.87	\$ 11.87	0.00%
AMBU, INC.	230500	Electrodes, Bluesensor Sp, Medium Size, Pediatric/Adult, Foam 50/Pk	PK	\$ 12.56	\$ 12.56	0.00%
WEST-WARD PHARMACEUTICA	6013-10	Diltiazem, 25 Mg, 5 MI Vial *Refrigerate* 10Ea/Box	EA	\$ 2.21	\$ 2.21	0.00%
B. BRAUN MEDICAL, INC	1633-30303	Syringe Only, 3Cc, Luer Lock, 100Ea/Bx 24Bx/Cs	EA	\$ 0.05	\$ 0.05	0.00%
HOSPIRA WORLDWIDE, INC	6102-10	Furosemide 100Mg, 10MI Vial 2049 25Ea/Bx	EA	\$ 5.29	\$ 6.61	25.00%
HOSPIRA WORLDWIDE, INC	375204	Quelicin 200Mg 10MI Vial*Refrigeration Required* 25Ea/Bx	EA	\$ 20.67	\$ 29.35	42.01%
IMS LIMITED	373369	Naloxone 2Mg 2MI Luer Jet 1029B 10Ea/Cs	EA	\$ 54.92	\$ 54.92	0.00%
CAPITAL WHOLESALE DRUG	375016	Aspirin Childrens Chewable Orange Flavor 81Mg 36/Bt 24Bt/Cs 2019	BT	\$ 1.07	\$ 1.21	12.96%
HOSPIRA WORLDWIDE, INC	0641142035	Epinephrine 1:1000 1Mg 1MI Ampule 2043 25Ea/Bx	EA	\$ 3.50	\$ 3.59	2.56%
VENTLAB CORPORATION	87-3007EA	Oxygen Connecting Tubing, 7 Ft, 3 Channel Safety Tubing, 3/16 In I.D., 50Ea/Cs	EA	\$ 0.23	\$ 0.23	0.00%
MORRISON MEDICAL PRODUCT	450004	Intravenous (Iv) Armboard Disposable 3 In X 9 In 100/Cs	EA	\$ 0.80	\$ 0.80	0.00%
MORRISON MEDICAL PRODUCT	450002	Intravenous (Iv) Armboard Disposable 3 In X 18 In 100/Cs	EA	\$ 0.77	\$ 0.77	0.00%
SAGENT PHARMACEUTICALS, I	25021-301-02	Adenosine 6Mg, 2MI Vial 10Ea/Bx	EA	\$ 4.10	\$ 4.10	0.00%
WEST-WARD PHARMACEUTICA	0376-25	Diphenhydramine 50Mg/MI 1MI Sdv 2035 - Benadryl 25 Vials/Pk	EA	\$ 1.03	\$ 1.03	0.00%
HOSPIRA WORLDWIDE, INC	6695-02	Amidate (Etomidate) 40Mg, 20MI Vial 10Ea/Bx	EA	\$ 9.13	\$ 9.13	0.00%
FRESENIUS (ABRAXIS)	0064-02	Magnesium Sulfate 50% 1 gm, 2 ml Vial 25Ea/bx	EA	\$ 1.97	\$ 1.97	0.00%
WEST-WARD PHARMACEUTICA	3157-83	Promethazine 25Mg/MI 1MI Amp 2098 25Ea/Bx	EA	\$ 1.72	\$ 1.72	0.00%
WEST-WARD PHARMACEUTICA	9746-10EA	Terbutaline 1 Mg, 1 MI Vial 10Ea/Bx	EA	\$ 5.20	\$ 5.20	0.00%
ASIA CONNECTION SHANGHAI	38013	MEDSTORM - FLEXX SET 6.0 CUFFED 10EA/BX 10BX/CS	EA	\$ 1.42	\$ 1.42	0.00%
FRESENIUS (ABRAXIS)	371651	Thiamine 100Mg/MI 2MI Mdv 2122	EA	\$ 13.72	\$ 13.72	0.00%
GREAT PLAINS BALLISTICS	021410	Air Flow Monitor Baam 100/Cs	EA	\$ 5.80	\$ 5.80	0.00%
ASIA CONNECTION SHANGHAI	38015	MEDSTORM - FLEXX SET 7.0 CUFFED 10EA/BX 10BX/CS	EA	\$ 1.42	\$ 1.42	0.00%
SAGENT PHARMACEUTICALS, I	0806-01	Haloperidol 5 Mg, 1 MI Vial 10Ea/Bx	EA	\$ 2.88	\$ 2.88	0.00%
HOSPIRA WORLDWIDE, INC	374904	Lidocaine 2% 100Mg 5MI Lifeshield Syringe 1026A 10Ea/Bx	EA	\$ 3.33	\$ 3.33	0.00%
ASIA CONNECTION SHANGHAI	36090	Medstorm - Suction Cath 6 Fr 50Ea/Cs	EA	\$ 0.12	\$ 0.15	25.00%
ASIA CONNECTION SHANGHAI	36091	Medstorm - Suction Cath 8 Fr 50Ea/Cs	EA	\$ 0.12	\$ 0.15	25.00%
ASIA CONNECTION SHANGHAI	36092	Medstorm - Suction Cath 10 Fr 50Ea/Cs	EA	\$ 0.12	\$ 0.15	25.00%
ASIA CONNECTION SHANGHAI	36093	Medstorm - Suction Cath 12 Fr 50Ea/Cs	EA	\$ 0.12	\$ 0.15	25.00%
ASIA CONNECTION SHANGHAI	36094	Medstorm - Suction Cath 14 Fr 50Ea/Cs	EA	\$ 0.12	\$ 0.15	25.00%
ASIA CONNECTION SHANGHAI	36095	Medstorm - Suction Cath 16 Fr 50Ea/Cs	EA	\$ 0.12	\$ 0.15	25.00%
ASIA CONNECTION SHANGHAI	36096	Medstorm - Suction Cath 18 Fr 50Ea/Cs	EA	\$ 0.12	\$ 0.15	25.00%
BAXTER HEALTHCARE-DMG	280973	LIDOCAINE 2GM IN DEXTROSE 5% 500ML BAG 18BG/CS 3029	EA	\$ 7.34	\$ 7.34	0.00%
PYNG MEDICAL CORPORATION	622270	Intraosseous (Io) Infusion System Adult Rtr 10/Bx Pyng Fast 1	EA	\$ 138.88	\$ 138.88	0.00%

NEPHRON PHARMACEUTICALS	9501-25	Albuterol 0.083% 2.5Mg/3Ml 25Vials/Bx	BX	\$	3.73	\$	3.73	0.00%
HOSPIRA WORLDWIDE, INC	371775	Dextrose 25% 10Ml Ansyr Syringe 1041 10Ea/Bx	EA	\$	8.80	\$	9.24	5.00%
HOSPIRA WORLDWIDE, INC	379094	C2 Fentanyl 0.05Mg/Ml 2Ml Sdv 25/Bx	BX	\$	34.85	\$	37.07	6.38%
AMBU, INC.	530-213	Bvm, Spur li, Pediatric W/Toddler Mask, Individually Boxed 12Ea/Cs	EA	\$	10.92	\$	10.92	0.00%
ADI MEDICAL	080504	Bandage Elastic Latex Free 4 In 10Rls/Bx 5Bx/Cs	RL	\$	0.47	\$	0.47	0.00%
ADI MEDICAL	080506	Bandage Elastic Latex Free 6 In 10Rls/Bx 50Rls/Cs	EA	\$	0.80	\$	0.80	0.00%
ASIA CONNECTION SHANGHAI	38016	MEDSTORM - FLEXX SET 7.5 CUFFED 10EA/BX 10BX/CS	EA	\$	1.42	\$	1.42	0.00%
ASIA CONNECTION SHANGHAI	38017	MEDSTORM - FLEXX SET 8.0 CUFFED 10EA/BX 10BX/CS	EA	\$	1.42	\$	1.42	0.00%
SUN MED	9-01212-70	Et Tube Introducer W/Coude Tip 15Fr X 70Cm 10/Bx	EA	\$	4.13	\$	4.13	0.00%
NEPHRON PHARMACEUTICALS	9801-25	Ipratropium Bromide 0.02%, 0.5Mg/2.5Ml Unit Dose 25/Bx	BX	\$	3.63	\$	3.63	0.00%
HOSPIRA WORLDWIDE, INC	D250	Carpuect Holder 2024	EA	\$	0.02	\$	0.02	0.00%
TELEFLEX MEDICAL	38020	Medstorm - Endotracheal Tube (Ett), 9.0 Cuffed 10Ea/Bx 10Bx/Cs	EA	\$	1.42	\$	1.42	0.00%
QMED CORPORATION	020041	Tracheotomy Device Child 2.0Mm Quicktrach	EA	\$	125.74	\$	125.74	0.00%
ZULCO INTERNATIONAL	68014	Medstorm - Shears Red 7.5 50Pr/Bx	PR	\$	0.76	\$	0.76	0.00%
EMERGENCY MEDICAL PRODU	3710-16051	Emergency Tape, Pediatape, For Pediatric Patients, Measure Length And Estimate Weight	EA	\$	17.30	\$	17.30	0.00%
CARDINAL HEALTH RX	0326-08	Nitro-Bid 2% Ointment 1Gm Ud 48/Bx 12Bx/Cs	BX	\$	148.96	\$	148.96	0.00%
MEDSOURCE INTERNATIONAL	533-MS-25058EA	Oxygen mask, pediatric, elongated, total non rebreather, w/o safety vent, 7 ft tubing, 1F 50Ea/cs	EA	\$	0.64	\$	0.64	0.00%
MEDSOURCE INTERNATIONAL	533-MS-25060EA	Oxygen Mask, Adult, Elongated, High Conc, Total Non-Rebreather, Reservoir Bag, Tubing, 1f 50Ea/Cs	EA	\$	0.64	\$	0.64	0.00%
QMED CORPORATION	76-395499EA	Oxygen Mask, Infant, Medium Concentration, With Elastic Bands, Plastic, Single Use 50Ea/Cs	EA	\$	1.81	\$	1.81	0.00%
WESTMED, INC.	301-200EA	Curaplex Nebulizer, Small Volume, Hand Held, With Tee, Mouthpiece, Flextube, 7 Ft Tubing 50Ea/Cs	EA	\$	0.68	\$	0.68	0.00%
WESTMED, INC.	301-203EA	Nebulizer, Small Volume, Hand Held, With Pediatric Aerosol Mask, 7 Ft Kink Resistant Tubing 50Ea/Cs	EA	\$	0.81	\$	0.81	0.00%
INTEGRA BIOTECHNICAL	531501	Porto2vent Cpas Oxygen Delivery System, Incl Cpap Unit, Connector Hose, Manual, Warranty Card	EA	\$	934.29	\$	934.29	0.00%
INTEGRA BIOTECHNICAL	1900-222	Cpap S3 Small Adult Mask 50/Cs	EA	\$	9.90	\$	9.90	0.00%
INTEGRA BIOTECHNICAL	1900-333	Cpap Medium Adult Mask 50/Cs	EA	\$	6.74	\$	6.74	0.00%
INTEGRA BIOTECHNICAL	1900-444	Cpap Large Adult Mask 50/Cs	EA	\$	12.98	\$	12.98	0.00%
AMBU, INC.	540-211	Bvm, Spur li, Infant W/ Neonate Mask 12/Cs	EA	\$	10.92	\$	10.92	0.00%
PARENT PRODUCTION	13027	Medstorm - Berman Oral Airway, Colored 8/Pack (Bagged)	PK	\$	1.54	\$	1.75	13.75%
TELEFLEX MEDICAL	1232	Nasopharyngeal Airway Kit 20-36Fr 9/Bg	BG	\$	20.02	\$	20.02	0.00%
AMBU, INC.	2723-71201	Co2 Detector, Ambu, Adult 12/Cs	CS	\$	105.10	\$	105.10	0.00%
AMBU, INC.	2723-71316	Co2 Detector, Ambu, Pediatric 12/Cs	CS	\$	105.10	\$	105.10	0.00%
LAERDAL MEDICAL CORP.	020400	Endotracheal Tube Holder Pediatric/Child 100/Cs Thomas	EA	\$	2.57	\$	2.57	0.00%
E.M.I.	0003	Bite Stick, Latex Free 10Ea/Pk	EA	\$	0.30	\$	0.30	0.00%
TELEFLEX MEDICAL	020040	Tracheotomy Device Adult 4.0Mm Quicktrach	EA	\$	131.27	\$	135.20	3.00%
QMED CORPORATION	020640	Wrench Cylinder Metal Large 10/Cs	EA	\$	4.10	\$	4.10	0.00%
MES, INC.	553-1601	Cylinder Wrench, Plastic, D/E Cylinder, With Chain 25Ea/Bx	EA	\$	0.58	\$	0.58	0.00%
WESTERN ENTERPRISES	020624	Regulator Oxygen Nut/Nipple In-Line 50 Psi Cga 540 With Contents Gauge	EA	\$	66.48	\$	69.80	5.00%
PRECISION MEDICAL	020631	Flowmeter Oxygen With Ohmeda Qc Adapter 0-15 Lpm	EA	\$	32.90	\$	32.90	0.00%
MERET	D4150	Cylinder Oxygen With Toggle Aluminum D Size	EA	\$	55.77	\$	65.07	16.67%
INOVO	D2300	Regulator 1 Diss 1 Barb 0-25 Lpm	EA	\$	63.61	\$	63.61	0.00%
TELEFLEX MEDICAL	380254	Gaskets Nylon 10/Pk 2540	PK	\$	0.50	\$	0.51	2.86%
NONIN MEDICAL, INC.	179847	Pulse Oximeter End Tidal Carbon Dioxide/Co2 Fancy	EA	\$	1,031.22	\$	1,031.22	0.00%
LAERDAL MEDICAL CORP.	590100	Suction Starter Kit 15/Cs V-Vac	EA	\$	81.91	\$	81.91	0.00%
SSCOR, INC.	596400	Suction Unit S-Scort Iii W/ Vinyl Case Red, W/Ac Charger And Dc Cable Included	EA	\$	518.25	\$	518.25	0.00%
QMED CORPORATION	591375	Suction Canister Disposable Blue Top 1200Cc 40Ea/Cs 65651-212	EA	\$	2.64	\$	2.64	0.00%
TRI-ANIM HEALTH SERVICES	197-005-20010EA	Yankauer Suction Handle, Bulb Tip Without Control Vent, Sterile 50Ea/Cs	EA	\$	0.36	\$	0.36	0.00%
COVIDIEN	2231-91110	Salem Gastric Sump Tube, 10 Fr, 36 Inch 50Ea/Cs	EA	\$	1.83	\$	1.83	0.00%
COVIDIEN	2231-92912	Salem Gastric Sump Tube, 12 Fr, 48 Inch 50Ea/Cs	EA	\$	1.83	\$	1.83	0.00%
COVIDIEN	2231-94514	Salem Gastric Sump Tube, 14 Fr, 48 Inch 50Ea/Cs	EA	\$	1.83	\$	1.83	0.00%
COVIDIEN	2231-96016	Salem Gastric Sump Tube, 16 Fr, 48 Inch 50Ea/Cs	EA	\$	1.83	\$	1.83	0.00%
COVIDIEN	2231-98618	Salem Gastric Sump Tube, 18 Fr, 48 Inch 50Ea/Cs	EA	\$	1.83	\$	1.83	0.00%
NICE-PAK	607120	Nail Polish Remover Pad, 1 1/4 Inch X 2 5/8 inch, Acetone Free 100/Bx 10Bx/Cs	BX	\$	3.76	\$	3.76	0.00%
ASIA CONNECTION SHANGHAI	36020	Medstorm - Sprague Stethoscope Pmi Black 50Ea/Cs	EA	\$	4.33	\$	4.33	0.00%
AMBU, INC.	260280	Extrication Collar Adjustable Pediatric 30/Cs Ace Mini	EA	\$	4.25	\$	4.25	0.00%
MEDSOURCE INTERNATIONAL	15329	Medstorm - Extraction Device Green - For Confined Space Patient Immobilization And Extraction	EA	\$	48.77	\$	48.77	0.00%

HARTWELL MEDICAL	3245-20016	Combicarrier li Backboard/Split Litter W/ 4 Straps Speed Clips 4 Ft	EA	\$	680.00	\$	680.00	0.00%
MEDSOURCE INTERNATIONAL	533-ms-scp123	Stretcher, Scoop, Aluminum, 3 Patient Restraint Straps, 66 1/4 L X 17 1/2 W X 2 5/8 In D	EA	\$	225.00	\$	225.00	0.00%
EMERGENCY PRODUCTS & RESI	50131P	Restraint Strap Full Body System Polypropylene Spider Strap; Multi-Color	EA	\$	64.65	\$	64.65	0.00%
MEDSOURCE INTERNATIONAL	533-MS-SPLINT	Flex-All Splint, Orange, Bendable Foam And Aluminum Splint, 4 In. X 36 In. Rolled	EA	\$	4.78	\$	4.78	0.00%
Primacare Medical	10973	Splint, Wire Ladder, Flat, 24 In X 3 In 10Ea/Bx	EA	\$	4.22	\$	4.22	0.00%
DMS	560000	Splint Padded Board Set With Carrying Case, Incl 2Ea Of 15 In, 36 In And 54 In	ST	\$	35.96	\$	35.96	0.00%
GALLS INC.	5I008A	Dyna Med Hare Traction Splint Adult	EA	\$	308.82	\$	308.82	0.00%
GALLS INC.	5I008P	Dyna Med Hare Traction Splint Pediatric	EA	\$	308.92	\$	308.92	0.00%
MEDSOURCE INTERNATIONAL	1124-03680	Medstorm - Bandage, Triangular, Polypropylene 240Ea/Cs	EA	\$	0.20	\$	0.20	0.00%
HONEYWELL SAFETY PRODUCT	834-032003	Cloth Tape, 3 In. X 10 Yards, Comparable To The Ingredients In Zonas 4/Bx 12Bx/Cs	BX	\$	13.72	\$	13.72	0.00%
DUKAL CORP.	372-8111BX	Clear Surgical Tape, Hypo-Clear, 1 In. X 10 Yards, Hypoallergenic 12/Bx 12Bx/Cs	BX	\$	6.48	\$	6.48	0.00%
DUKAL CORP.	372-8112BX	Clear Surgical Tape, Hypo-Clear, 2 In. X 10 Yards, Hypoallergenic 6/Bx 12 Bx/Cs	BX	\$	6.48	\$	6.48	0.00%
DYNAREX CORPORATION	083602	Bandage Adhesive 1 In X 3 In Sheer 100/Bx 24Bx/Cs	BX	\$	1.40	\$	1.40	0.00%
COVIDIEN	087773	Gauze Sponge, Dermacea, Sterile 12 Ply 4 In X 4 In 2/Pk 25Pk/Bx 24Bx/Cs	BX	\$	1.68	\$	1.68	0.00%
DUKAL CORP.	276-2104BG	Sponge, 4 In X 4 In, 4 Ply, Non-Sterile, Non-Woven, Rayon/Polyester Blend 200/Bg	BG	\$	2.28	\$	2.28	0.00%
DUKAL CORP.	085590	Abdominal Pads Sterile 5 In X 9 In 25/Tr 16Tr/Cs Combine	TR	\$	2.51	\$	2.51	0.00%
MEDLINE INDUSTRIES, INC.	536-NON21459EA	Bandage, Multi-Trauma Dressing, 10 In X 30 In, Sterile, 50Ea/Cs	EA	\$	0.75	\$	0.77	3.28%
ADI MEDICAL	080645	Wovex Gauze Roll Sterile 4.5 In X 4.1 Yards 100Rls/Cs	EA	\$	0.62	\$	0.62	0.00%
MEDSOURCE INTERNATIONAL	533-MS-RG002EA	Medstop Gauze, W/Expanded Wound Pad 9 X 5.5 In 60Ea/Cs	EA	\$	1.10	\$	1.10	0.00%
DYNAREX CORPORATION	F165626	Eye Pad Sterile Oval 2 5/8 In X 1 5/8 In 50/Pk 12Pk/Cs	PK	\$	4.22	\$	4.22	0.00%
Integrity Medical Devices	8331	Dressing, Petrolatum, Gauze, 3In X 9In, Strip 12/Bx 12Bx/Cs	BX	\$	5.28	\$	5.28	0.00%
MEDSOURCE INTERNATIONAL	30061MS	Medstorm - Burn Sheet, 60 Inch X 90 Inch, Sterile	EA	\$	1.85	\$	1.85	0.00%
MOTION MEDICAL	540-1721EA	Ob Kit, Plastic Bag, Gloves, Underpad, Clamps, Towels, #10 Scalpel, Ob Pad, Sponges, Bulb Syringe	EA	\$	4.57	\$	4.57	0.00%
DUKAL CORP.	276-852BX	Alcohol Prep Pad, Medium, Non-Sterile 200/Bx 20Bx/Cs	BX	\$	1.33	\$	1.33	0.00%
DYNAREX CORPORATION	509153	Povidone Iodine (Pvp) Prep Pads 100/Bx 10Bx/Cs	BX	\$	3.43	\$	3.43	0.00%
NICE-PAK	440128	Lubricating Jelly Pdi Sterile, 2.7Gm 144/Bx 12Bx/Cs	BX	\$	8.76	\$	8.76	0.00%
BAXTER HEALTHCARE-DMG	601323	Iv Solution, Sodium Chloride 0.9% 500 Ml Bag 24Ea/Cs Baxter 2B1323q	EA	\$	1.87	\$	4.31	130.65%
ASIA CONNECTION SHANGHAI	11406	Medstorm - Hot Pack, 4 1/2 In X 5 1/2 In 24/Bx 4Bx/Cs	BX	\$	7.25	\$	7.54	4.00%
DYNAREX CORPORATION	4313	Cold Pack, Dynarex 4511, Crush Type 24Ea/Cs	EA	\$	0.24	\$	0.24	0.00%
MICROFLEX MEDICAL CORPORA	1015-14191	Gloves, Cobalt, Sm, Nitrile, Exam, Powder Free, Blue, 4.0 Mil Palm 100/Bx 10Bx/Cs	BX	\$	5.30	\$	5.30	0.00%
MICROFLEX MEDICAL CORPORA	1015-14192	Gloves, Cobalt, MD, Nitrile, Exam, Powder Free, Blue, 4.0 Mil Palm 100/Bx 10Bx/Cs	BX	\$	5.30	\$	5.30	0.00%
MICROFLEX MEDICAL CORPORA	1015-14193	Gloves, Cobalt, LG, Nitrile, Exam, Powder Free, Blue, 4.0 Mil Palm 100/Bx 10Bx/Cs	BX	\$	5.30	\$	5.30	0.00%
MICROFLEX MEDICAL CORPORA	1015-14194	Gloves, Cobalt, XL, Nitrile, Exam, Powder Free, Blue, 4.0 Mil Palm 100/Bx 10Bx/Cs	BX	\$	5.30	\$	5.30	0.00%
DUKAL CORP.	276-7303EA	Emergency Blanket, 54In X 80In, Yellow, Hvy Duty Fluid Impervious, Individually Wrapped 10Bg/5Bg/Cs	EA	\$	1.66	\$	1.66	0.00%
ZULCO INTERNATIONAL	61511	Medstorm - Ring Cutter	EA	\$	4.37	\$	4.37	0.00%
ZULCO INTERNATIONAL	61512	Medstorm - Ring Cutter Blade 100Ea/Bx	EA	\$	1.62	\$	1.62	0.00%
MEDSOURCE INTERNATIONAL	533-MS-MED3N	Medstorm - Med 3, Bp Unit Kit, Blue, Palm Model Gauge, W/Nylon Cuffs, Latex Free 25Ea/Cs	EA	\$	31.27	\$	31.27	0.00%
ASIA CONNECTION SHANGHAI	36014	Medstorm - Bp Cuff Pmi Thigh 50Ea/Cs	EA	\$	6.60	\$	6.60	0.00%
ASIA CONNECTION SHANGHAI	36013	MEDSTORM - BP CUFF PMI LG ADULT 50EA/CS	EA	\$	6.10	\$	6.10	0.00%
ASIA CONNECTION SHANGHAI	36012	Medstorm - Bp Cuff Pmi Adult 50Ea/Cs	EA	\$	5.05	\$	5.05	0.00%
ASIA CONNECTION SHANGHAI	36011	MEDSTORM - BP CUFF PMI CHILD 50EA/CS	EA	\$	4.90	\$	4.90	0.00%
ASIA CONNECTION SHANGHAI	36010	MEDSTORM - BP CUFF PMI INFANT 50EA/CS	EA	\$	4.90	\$	4.90	0.00%
AMERICAN DIAGNOSTIC CORP.	415	Thermometer Adtemp iv 415 Digital Oral & Rectal	EA	\$	4.23	\$	4.23	0.00%
AMERICAN DIAGNOSTIC CORP.	400018	Thermometer Sheaths For Adtemp 100/Bx 50Bx/Cs	BX	\$	2.84	\$	2.84	0.00%
NICE-PAK	541231	Tincture Of Benzoin Swabsticks Individually Wrapped 50Pk/Bx 10Bx/Cs Exp:	BX	\$	9.58	\$	9.58	0.00%
BAYER HEALTHCARE DIABETES	2761-95563	Contour Blood Glucose Monitoring System, Incl Pouch And User Guide 4Ea/Cs	EA	\$	-	\$	-	#DIV/0!
BAYER HEALTHCARE DIABETES	2763-09950	Contour Blood Glucose Test Strips 50/Bx 24Bx/Cs	BX	\$	15.73	\$	15.73	0.00%
MEDICAL PLASTIC DEVICES,INC	2764-56216	Lancet, Ultra Thin, Purple 200/Bx 72Bx/Cs	BX	\$	4.36	\$	4.36	0.00%
MEDSOURCE INTERNATIONAL	K4036	Penlight Disposable Each With Pupil Gauge 300Ea/Cs	EA	\$	0.63	\$	0.63	0.00%
MOTION MEDICAL	540-1721EA	Ob Kit, Plastic Bag, Gloves, Underpad, Clamps, Towels, #10 Scalpel, Ob Pad, Sponges, Bulb Syringe	EA	\$	4.57	\$	4.57	0.00%
EMS ADVANTAGE	480224	Field Reference Guide Pocket Pedi-Wheel 4Th Edition 50/Cs	EA	\$	7.66	\$	7.66	0.00%
BEMIS MANUFACTURING COM	294510	Bracket Beige For Wall Safe 10/Cs; Key Sold Separately 294515	EA	\$	3.89	\$	3.89	0.00%
BEMIS MANUFACTURING COM	294515	Key For Wall Safe 10Ea/Cs	EA	\$	1.47	\$	1.47	0.00%
MEDEGEN MEDICAL PRODUCTS	605487	Sharps Container Stackable 1 Quart 3.5 In X 3.5 In X 7 In 72/Cs	EA	\$	1.27	\$	1.27	0.00%

PARENT PRODUCTION	14651	Medstorm - Infection Control Kit Latex Free- Bom	EA	\$	1.70	\$	2.04	20.00%
QMED CORPORATION	290024	Cavicide Disinfectant With Sprayer 24 Oz 12/Cs 13-1024	EA	\$	8.17	\$	8.17	0.00%
QMED CORPORATION	294128	Disinfectant 1 Gallon 4/Cs Cavicide	EA	\$	21.43	\$	21.43	0.00%
ALLIANCE GLOBAL MARKETING	14522	Triage Tags, 50/Bag 10Bag/Cs	BG	\$	24.03	\$	24.03	0.00%
B. BRAUN MEDICAL, INC	358000	Iv Solution, Sodium Chloride 0.9% 1000 MI Bag 12Ea/Cs Bbraun L8000	EA	\$	1.85	\$	2.66	44.00%
B. BRAUN MEDICAL, INC	355410	Iv Solution, Sodium Chloride 0.9% 25 MI Fill In A 100 MI Bag 116Ea/Cs	EA	\$	1.52	\$	1.52	0.00%
BAXTER HEALTHCARE-DMG	G4538	Buretrol Set Nf, Luer Lock 2 Pre-Pierced Inj Sites 150 MI 105 In 48/Cs	EA	\$	8.76	\$	9.41	7.45%
AMSINO INTERNATIONAL INC	G1010	Intravenous (Iv) Set 2 Y Sites 10 Drop 96 In 50/Cs	EA	\$	1.23	\$	1.23	0.00%
AMSINO INTERNATIONAL INC	35607201	Intravenous (Iv) Administration Set Intravenous (Iv) 1 Y Site 60 Drop 72 In 50/Cs	EA	\$	1.20	\$	1.20	0.00%
BAXTER HEALTHCARE-DMG	602147	Intravenous (Iv) Admin Y Type Blood Solution Set Luer Lock 10 Drop 85 In 48/Cs Baxter 2C7627	EA	\$	3.56	\$	4.06	14.07%
ADI MEDICAL	G0835	Tourniquet Flat Latex 1 In X 18 In 100/Bg 40Bg/Cs	BG	\$	7.07	\$	7.07	0.00%
SMITHS MEDICAL ASD, INC.	353048	Catheter Intravenous (Iv) Latex Free 14 Gauge X 1.25 In 50/Bx 200/Cs Protectiv	EA	\$	1.64	\$	1.64	0.00%
SMITHS MEDICAL ASD, INC.	353053	Catheter Intravenous (Iv) Latex Free 24 Gauge X .75 In 50/Bx 200/Cs Protectiv	EA	\$	1.64	\$	1.64	0.00%
EXEL INTERNATIONAL, INC.	11278	Syringe & Needle, Tuberculin, Exel, 1Cc, 25G X 5/8In 100Ea/Bx 10Bx/Cs	EA	\$	0.09	\$	0.09	0.00%
B. BRAUN MEDICAL, INC	1633-10010	Syringe Only, 10Cc, Luer Lock, 100Ea/Bx 12Bx/Cs	EA	\$	0.09	\$	0.09	0.00%
B. BRAUN MEDICAL, INC	1633-20720	Syringe Only, 20Cc, Luer Lock, 100Ea/Bx, 8Bx/Cs	EA	\$	0.22	\$	0.22	0.00%
COVIDIEN	1633-11860	Syringe Only, 60Cc, Catheter Tip 30/Bx 12Bx/Cs	BX	\$	15.43	\$	15.43	0.00%
B. BRAUN MEDICAL, INC	1641-12018	Needle, Hypodermic, 18 Ga X 1 1/2 Inch, 100/Bx 10Bx/Cs	BX	\$	2.43	\$	2.43	0.00%
EXEL INTERNATIONAL, INC.	11317	Needle, Exel, Hypodermic, Regular Bevel, 20 Ga X 1 1/2 In 100Ea/Bx 20Bx/Cs	EA	\$	0.04	\$	0.04	0.00%
EXEL INTERNATIONAL, INC.	1830-53010	Blood Tube Holder 100Ea/Bg 10Bg/Cs	EA	\$	0.09	\$	0.09	0.00%
PARENT PRODUCTION	622415185	Intraosseous (Io) Infusion Kit With Jamshidi Needle 18 Gauge Bound Tree	EA	\$	15.26	\$	15.26	0.00%
COVIDIEN	0218241	Combitube Airway Emergency Intubation Single Adult 4/Cs	EA	\$	39.72	\$	39.72	0.00%
ZULCO INTERNATIONAL	400008	Forceps Magill Intubating Adult 9.75 In 12Ea/Bx	EA	\$	3.46	\$	3.46	0.00%
SURGICAL DESIGN, INC	0128	Forceps, Magill, Child	EA	\$	2.98	\$	2.98	0.00%
SURGICAL DESIGN, INC	7896	Laryngoscope Handle, Stainless, Medium	EA	\$	7.97	\$	7.97	0.00%
SURGICAL DESIGN, INC	7897	Laryngoscope Handle, Stainless, Small	EA	\$	7.97	\$	7.97	0.00%
TELEFLEX MEDICAL	020318	Bulb Laryngoscope Large 25/Bx 008628 300	EA	\$	1.28	\$	1.49	16.30%
TELEFLEX MEDICAL	020317	Bulb Laryngoscope Small 25/Bx 008629 100	EA	\$	1.28	\$	1.55	21.35%
SUN MED	301-B3010EA	Laryngoscope Blade, Curaplex, Mac 1, Fiber Optic, Infant, 92 Mm, Disposable 20Ea/Cs	EA	\$	3.45	\$	3.45	0.00%
SUN MED	301-B3110EA	Laryngoscope Blade, Curaplex, Miller 1, Fiber Optic, Infant, 102 Mm, Disposable 20Ea/Cs	EA	\$	3.45	\$	3.45	0.00%
SUN MED	301-B3120EA	Laryngoscope Blade, Curaplex, Miller 2, Fiber Optic, Child, 153 Mm, Disposable 20Ea/Cs	EA	\$	3.45	\$	3.45	0.00%
SUN MED	301-B3130EA	Laryngoscope Blade, Curaplex, Miller 3, Fiber Optic, Med Adult, 195Mm, Disposable 20Ea/Cs	EA	\$	3.45	\$	3.45	0.00%
SUN MED	301-B3140EA	Laryngoscope Blade, Curaplex, Miller 4, Fiber Optic, Large Adult, 205 Mm, Disposable 20Ea/Cs	EA	\$	3.45	\$	3.45	0.00%
MACO INTERNATIONAL	2142-06000	Maco Laryngoscope Disposable Blade Macintosh Size 0 10/Bx	EA	\$	4.39	\$	4.39	0.00%
SUN MED	301-B3010EA	Laryngoscope Blade, Curaplex, Mac 1, Fiber Optic, Infant, 92 Mm, Disposable 20Ea/Cs	EA	\$	3.45	\$	3.45	0.00%
SUN MED	301-B3020EA	Laryngoscope Blade, Curaplex, Mac 2, Fiber Optic, Child, 100 Mm, Disposable 20Ea/Cs	EA	\$	3.45	\$	3.45	0.00%
SUN MED	301-B3030EA	Laryngoscope Blade, Curaplex, Mac 3, Fiber Optic, Med Adult, 130Mm, Disposable 20Ea/Cs	EA	\$	3.45	\$	3.45	0.00%
SUN MED	301-B3040ea	Laryngoscope Blade, Curaplex, Mac 4, Fiber Optic, Large Adult, 155Mm, Disposable 20Ea/Cs	EA	\$	3.45	\$	3.45	0.00%
ASIA CONNECTION SHANGHAI	38001	MEDSTORM - FLEXX SET 2.5 UNCUFFED 10EA/BX 10BX/CS	EA	\$	1.38	\$	1.38	0.00%
ASIA CONNECTION SHANGHAI	38002	MEDSTORM - FLEXX SET 3.0 UNCUFFED 10EA/BX 10BX/CS	EA	\$	1.38	\$	1.38	0.00%
ASIA CONNECTION SHANGHAI	38003	MEDSTORM - FLEXX SET 3.5 UNCUFFED 10EA/BX 10BX/CS	EA	\$	1.38	\$	1.38	0.00%
ASIA CONNECTION SHANGHAI	2112-38004	MEDSTORM - FLEXX SET 4.0 UNCUFFED 10EA/BX 10BX/CS	EA	\$	1.38	\$	1.38	0.00%
ASIA CONNECTION SHANGHAI	38005	MEDSTORM - FLEXX SET 4.5 UNCUFFED 10EA/BX 10BX/CS	EA	\$	1.38	\$	1.38	0.00%
ASIA CONNECTION SHANGHAI	38006	MEDSTORM - FLEXX SET 5.0 UNCUFFED 10EA/BX 10BX/CS	EA	\$	1.38	\$	1.38	0.00%
ASIA CONNECTION SHANGHAI	38012	MEDSTORM - FLEXX SET 5.5 CUFFED 10EA/BX 10BX/CS	EA	\$	1.42	\$	1.42	0.00%
ASIA CONNECTION SHANGHAI	38014	MEDSTORM - FLEXX SET 6.5 CUFFED 10EA/BX 10BX/CS	EA	\$	1.42	\$	1.42	0.00%
ASIA CONNECTION SHANGHAI	38018	MEDSTORM - FLEXX SET 8.5 CUFFED 10EA/BX 10BX/CS	EA	\$	1.42	\$	1.42	0.00%
XSTREAM SOS MANUFACTURIN	680009	Intubation Bag Black With Green Stripe 14 In X 8 In X 3 In Srp 11	EA	\$	55.00	\$	55.00	0.00%
MEDSOURCE INTERNATIONAL	533-MS-ETS400EA	Stylet, 14 Fr, Plastic Coated, Malleable Metal Core, Sterile, Single Use 20Ea/Bx 10Bx/Cs	EA	\$	1.65	\$	1.65	0.00%
MEDSOURCE INTERNATIONAL	533-MS-ETS200EA	Stylet, 10 Fr, Plastic Coated, Malleable Metal Core, Sterile, Single Use 20Ea/Bx 10Bx/Cs	EA	\$	1.65	\$	1.65	0.00%
TELEFLEX MEDICAL	020405	Stylette Disposable Pediatric Medium 4.0 To 6.5 25/Bx Slick	EA	\$	2.70	\$	2.78	3.01%
MEDSOURCE INTERNATIONAL	533-MS-ETS100EA	Stylet, 6 Fr, Plastic Coated, Malleable Metal Core, Sterile, Single Use 20Ea/Bx 10Bx/Cs	EA	\$	1.65	\$	1.65	0.00%
HEART SYNC	16244	MEDSTORM - ELECTRODE, PHILIPS ADULT COMBO LEADS OUT 10PR/CS	PR	\$	17.75	\$	17.75	0.00%
PHILIPS MEDICAL SYSTEMS HSC	ATM3870A	DEFIBRILLATOR PADS PEDIATRIC (INFANT/CHILD) REDUCED ENERGY 1/PR FR2 AND FR2+ ONLY	PR	\$	67.90	\$	67.90	0.00%

PHILIPS MEDICAL SYSTEMS HSC ATM3863A		Battery Spare/Replacement For Fr2 Automated External Defibrillator (Aed)	EA	\$	164.62	\$	164.62	0.00%
HEART SYNC	16242	MEDSTORM - ELECTRODE, PHYSIO ADULT COMBO LEADS OUT 10PR/CS	PR	\$	17.75	\$	17.75	0.00%
HEART SYNC	16383	MEDSTORM - MULTI-FUNCTION DEFIB PADS, PHYSIO PEDI COMBO 10PR/CS	PR	\$	16.25	\$	16.25	0.00%
APCOR, INC.	6738	Ecg Paper, For Lp11 & Lp12, 3 Channel, 100Mm, 75Ft, Lifepak 18Ea/Cs	EA	\$	3.99	\$	3.99	0.00%
SPACELABS HEALTHCARE	ST0814ML-20	Softcheck Disp Infant Cuff 08-14 Cm Vinyl Single Tube MI Fitting For Cas Monitor 20/Cs	EA	\$	1.78	\$	1.78	0.00%
SPACELABS HEALTHCARE	ST1320ML-20	Softcheck Disp Child Cuff 13-20Cm Vinyl Single Tube MI Fitting For Cas Monitor 20/Cs	EA	\$	2.09	\$	2.09	0.00%
SPACELABS HEALTHCARE	ST2635ML-20	Softcheck Disp Adult Cuff 26-35Cm Vinyl Single Tube MI Fitting For Cas Monitor 20/Cs	EA	\$	3.21	\$	3.21	0.00%
SPACELABS HEALTHCARE	ST4250ML-20	Softcheck Disp Thigh Cuff 42-50 Cm Vinyl Single Tube MI Fitting For Cas Monitor 20/Cs	EA	\$	7.14	\$	7.14	0.00%
CARDINAL OTC	1985-00	Acetaminophen, 160 Mg/5 Ml, Cherry Elixir 4 Oz	EA	\$	1.32	\$	1.35	2.04%
CARDINAL OTC	440297	Acetaminophen 325 Mg Tablets, 1000/Bt	BT	\$	5.58	\$	5.58	0.00%
PERRIGO PHARMACEUTICALS (I901102		Activated Charcoal Actidose Aqua 50Gm/240ML Bottle 12/Cs	EA	\$	24.40	\$	24.40	0.00%
SAGENT PHARMACEUTICALS, IF 0302-66		Amiodarone 150 Mg, 3 Ml Luer Locking Syringe 10Ea/Bx	EA	\$	12.82	\$	12.82	0.00%
HOSPIRA WORLDWIDE, INC	374911	Atropine 1Mg 10ML Lifeshield Syringe 1006A 10Ea/Bx	EA	\$	10.77	\$	11.64	8.12%
CALGONATE CORP	06306	CALGONATE JEL, CALCIUM GLUCONATE 2.5%, 25 GM TUBE	EA	\$	39.88	\$	39.88	0.00%
HOSPIRA WORLDWIDE, INC	3213-12	C4 Diazepam 5Mg/ML 10ML Vial 10/Bx	BX	\$	298.73	\$	433.16	45.00%
BAXTER HEALTHCARE-DMG	118-2B0843ea	Dopamine, 800 mg, 5% Dextrose, injection, 500 ml 12ea/cs	EA	\$	21.83	\$	21.83	0.00%
MYLAN SPECIALTY LP	375002	Epipen 2-Pak 0.3 Mg Auto-Injector, Adult, 2 Auto-Injectors And 1 Trainer	PK	\$	547.96	\$	723.42	32.02%
MYLAN SPECIALTY LP	375012	Epipen Jr. 2-Pak 0.15 Mg Auto-Injector, 2 Auto-Injectors And 1 Trainer	PK	\$	547.96	\$	723.42	32.02%
CARDINAL HEALTH RX	000002145001	Glucagon 1Mg Lilly Kit Red Box 2050A	EA	\$	298.92	\$	328.51	9.90%
HOSPIRA WORLDWIDE, INC	2267-20	Labetalol 100 Mg, 20 Ml Vial	EA	\$	2.96	\$	3.55	20.00%
WEST-WARD PHARMACEUTICA 6057-10		C4 Midazolam, 2Mg, 2ML Vial 10/Bx	BX	\$	17.46	\$	17.46	0.00%
WEST-WARD PHARMACEUTICA 9291-02		Oxytocin, 10 Units, 1 Ml Vial 25Ea/Bx	EA	\$	1.29	\$	1.29	0.00%
HOSPIRA WORLDWIDE, INC	9558-05	Rocuronium 10 Mg/ML, 5 Ml Vial *Refrigerate* 10Ea/Bx	EA	\$	7.62	\$	6.10	-20.00%
HOSPIRA WORLDWIDE, INC	0074553401	Sodium Bicarbonate 4.2% 10ML Infant Lifeshield 1043A 10Ea/Bx	EA	\$	12.33	\$	12.95	5.06%
HOSPIRA WORLDWIDE, INC	376637	Sodium Bicarbonate 8.4% Lifeshield Syringe 1035A 10Ea/Bx	EA	\$	11.41	\$	11.48	0.61%
CAPITAL WHOLESALE DRUG	0164-25	Vasotriect 20 Unit, 1ML Vial *Refrigerate * 25Ea/Pk	EA	\$	148.86	\$	148.86	0.00%

Hospira January 1, 2016 Price Increases

Vendor Item ID	Item ID	Item Description	UoM	% of increase
02168-02	043-02168-02EA	MAGNESIUM SULFATE 50%, 10GM, 20ML VIAL, FLIP TOP VIAL 25EA/BX	EA	50.00%
03213-12	3213-12	C4 DIAZEPAM 5MG/ML 10ML VIAL 10/BX	BX	45.00%
01273-32	371104	C4 DIAZEPAM 5MG/ML 2ML LUER LOCKING CARPUJECT 10/BX CS04	BX	45.00%
06629-02	375204	QUELICIN 200MG 10ML VIAL*REFRIGERATION REQUIRED* 25EA/BX	EA	42.01%
01639-10	379631	FUROSEMIDE 100MG 10ML ANSYR SYRINGE 1022C 10EA/BX	EA	25.00%
06102-04	6102-04	FUROSEMIDE 40MG 4ML SDV 2048 25EA/BX	EA	25.00%
06102-10	6102-10	FUROSEMIDE 100MG, 10ML VIAL 2049 25EA/BX	EA	25.00%
06102-02	6102-02	FUROSEMIDE 20MG 2ML SDV 2047 25EA/BX	EA	25.00%
03375-04	3375-04	LEVOPHED 0.1% 4MG, 4ML VIAL 10EA/BX	EA	24.98%
09631-04	0186063501	FUROSEMIDE 40MG 4ML ANSYR SYRINGE 1020C 10EA/BX	EA	24.96%
04350-03	0409-4350-03	DILTIAZEM 100MG ADD-VANTAGE VIAL	EA	20.04%
01144-02	AB1144-02	VERAPAMIL 10MG, 4ML VIAL 5EA/BX	EA	20.01%
02267-20	2267-20	LABELTALOL 100 MG, 20 ML VIAL	EA	20.00%
02267-54	2267-54	LABELTALOL 5MG/ML 40ML MDV	EA	20.00%
04031-01	374031	MANNITOL 25% 50ML VIAL 2079 25EA/BX	EA	20.00%
03795-01	3795-01	KETOROLAC 30MG/ML 1ML SDV 25EA/BX	EA	20.00%
02287-31	378701	KETOROLAC 30MG 1ML LUER LOCKING CARPUJECT 1036 10EA/BX	EA	20.00%
09104-20	379104	DOPAMINE 400MG 10ML VIAL 2041 25EA/BX	EA	20.00%
01144-05	0074114401	VERAPAMIL 5MG 2ML VIAL 2124 25EA/BX	EA	20.00%
01219-01	371219	NALOXONE 4MG 10ML VIAL 2084 25EA/CS	EA	20.00%
01902-01	371902	PROCAINAMIDE 1GM 10ML VIAL 2103 25EA/CS	EA	20.00%
04011-01	372124	VERAPAMIL 5MG 2ML AMPULE 2124 5EA/BX	EA	20.00%
03796-01	3796-01	KETOROLAC 60MG 2ML VIAL 25EA/BX	EA	20.00%
02287-61	378702	KETOROLAC 60MG 2ML LUER LOCKING CARPUJECT 1037 10EA/BX	EA	20.00%
01903-01	0074190301	PROCAINAMIDE 500MG/ML 2ML VIAL 25EA/BX	EA	19.99%
01178-30	371116	C2 DEMEROL 50MG/ML, 1ML, CPJ LL SLM 10/BX	BX	19.96%
01253-01	371115	C2 DEMEROL 50MG/ML 1ML AMPULE 25/BOX CS15	BX	19.92%
02339-34	372339	LABELTALOL 20MG 4ML LUER LOCK CARPUJECT 1030 10EA/BX	EA	19.92%
01176-30	371176	C2 DEMEROL 25MG/ML 1ML CPJ LL SLM 10/BX	BX	19.91%
05820-01	0074581901	DOPAMINE 200MG 5ML VIAL 2040 25EA/BX	EA	19.89%
01120-12	1120-12	ONDANSETRON INJECTION, 4 MG, 2 ML ISECURE V2 10EA/BX	EA	15.13%
01187-01	372269	DROPERIDOL 2.5MG/ML 2ML AMPULE 2042	EA	15.00%
06648-02	D6648-02	DEXTROSE 50%, 50 ML VIAL 25EA/BX	EA	10.26%
05921-01	5921-01	AMINOPHYLLINE 250MG, 10ML VIAL 25EA/BX	EA	10.00%
01941-01	1941-01	C4 TALWIN/PENTAZOCINEL 30 MG/ML 1ML AMP 25/BX	BX	10.00%
04911-34	374911	ATROPINE 1MG 10ML LIFESHIELD SYRINGE 1006A 10EA/BX	EA	8.12%
06625-02	376625	SODIUM BICARBONATE 8.4% SDV 50ML 25EA/BX	EA	6.67%
01918-35	043-01918-35	SODIUM CHLORIDE 0.9% INJECTABLE, 5 ML CARPUJECT LUER LOCK GLASS	TY	5.26%
06651-06	372210	POTASSIUM CHLORIDE 20MEQ VIAL 25EA/BX	EA	5.22%
05534-34	0074553401	SODIUM BICARBONATE 4.2% 10ML INFANT LIFESHIELD 1043A 10EA/BX	EA	5.06%
04916-34	371634	SODIUM BICARBONATE 7.5% 50ML LIFESHIELD SYRINGE 1033A 10EA/BX	EA	5.04%
04900-34	0074490000	SODIUM BICARBONATE 8.4% 10ML PEDI LIFESHIELD 1044 10EA/BX	EA	5.03%
05922-01	5922-01	AMINOPHYLLINE 500 MG, 20 ML VIAL 25EA/BX	EA	5.01%
01555-54	1555-54EA	HEXTEND (6% HETASTARCH IN LACTATED ELECTROLYTE) 500 ML 12EA/CS	EA	5.00%
01775-10	371775	DEXTROSE 25% 10ML ANSYR SYRINGE 1041 10EA/BX	EA	5.00%
06653-05	376653	POTASSIUM CHLORIDE 40MEQ VIAL 25EA/BX	EA	5.00%
02344-01	234401	DOBUTAMINE 250MG 20ML/VIAL	EA	4.93%
04888-12	374888	SODIUM CHLORIDE 0.9% 10ML LIFESHIELD SDV	EA	4.81%
04888-50	4888-50	SODIUM CHLORIDE 0.9% 50 ML PLASTIC FLIP-TOP SINGLE DOSE VIAL	EA	4.76%
04928-34	371631	CALCIUM CHLORIDE 1GM 10ML LIFESHIELD SYRINGE 10EA/BX	EA	3.58%
03815-12	3815-12	C2 MORPHINE 1MG/ML 10ML VIAL 5/BX	BX	3.05%
01890-01	1890-01	C2 MORPHINE SULFATE, 2MG/ML, 1ML PF CPJ 10/BX	BX	2.87%
01891-01	1891-01	C2 MORPHINE SULFATE, 4MG/ML, 1ML PF CPJ 10/BX	BX	2.87%
01892-01	1892-01	C2 MORPHINE SULFATE, 8MG/ML, 1ML PF CPJ 10/BX	BX	2.87%
01893-01	1893-01	C2 MORPHINE SULFATE, 10MG/ML, 1ML PF CPJ 10/BX	BX	2.87%
01894-01	1894-01	C2 MORPHINE SULFATE, 15MG/ML, 1ML PF CPJ 10/BX	BX	2.87%
03814-12	3814-12	C2 MORPHINE SULFATE, 0.5MG/ML, 10 ML VIAL, 5/BX	BX	2.83%
07517-16	377515	DEXTROSE 50% 50ML ANSYR SYRINGE 1013C 10EA/BX	EA	2.76%

Vendor Item ID	Item ID	Item Description	UoM	% of increase
04646-01	4646-01	PANCURONIUM 1MG/ML 10ML VIAL *REFRIGERATE*	EA	1.81%
01283-31	CS1283-01	C2 HYDROMORPHONE 1MG/ML 1ML CARPUJECT 10/BX	BX	1.52%
01312-30	1312-30	C2 HYDROMORPHONE 2MG/ML 1ML CPJ 10/BX	BX	1.41%
06636-01	12192	POTASSIUM CHLORIDE, 30MEQ, 15ML FLIP TOP VIAL 25EA/BX 4BX/CS	EA	1.02%
06637-34	376637	SODIUM BICARBONATE 8.4% LIFESHIELD SYRINGE 1035A 10EA/BX	EA	0.61%



Stacey Barksdale
 Bound Tree Medical
 Product Manager
 Pharmaceutical and IV Therapy

Notification of Price increase:

On January 1st, 2016, B. Braun Medical will be increasing the prices on the following product codes. In order to help you communicate the increase to your customers, please see the following percentage increases below.

Sincerely,

Steve Swinehart
 Manager, EMS & Vet Care
 B. Braun Medical, OPM

BBraun Item #	% Price Increase
L5100	38.46%
L5101	40.00%
L5102	41.67%
L5202	9.68%
L6121	12.18%
L6511	2.33%
L7500	44.00%
L7501	45.83%
L8000	44.00%
L8001	45.83%
L8002	41.67%
L8500	37.06%
R5000-01	31.98%
R5001-01	41.38%
R5200-01	37.06%
R5201-01	47.28%

BBraun Item#	% Price Increase
4251601-02	3.00%
4251607-02	3.00%
4251609-02	3.00%
4251611-02	3.00%
4251612-02	3.00%
4251614-02	3.00%
4251628-02	3.00%
4251644-02	3.00%
4251652-02	3.00%
4251679-02	3.00%
4251687-02	3.00%
4251695-02	3.00%
4251709-02	3.00%
4251717-02	3.00%
4251890-02	3.00%
4252500-02	3.00%
4252511-02	3.00%
4252519-02	3.00%
4252520-02	3.00%
4252527-02	3.00%
4252535-02	3.00%
4252543-02	3.00%
4252551-02	3.00%
4252560-02	3.00%
4252561-02	3.00%
4252578-02	3.00%
4252586-02	3.00%
4252594-02	3.00%
4253511-02	3.00%
4253523-02	3.00%
4253540-02	3.00%
4253566-02	3.00%
4253574-02	3.00%
4253590-02	3.00%
4253604-02	3.00%
4253612-02	3.00%
4253639-02	3.00%
4254503-02	3.00%
4254511-02	3.00%
4254512-02	3.00%
4254538-02	3.00%
4254546-02	3.00%
4254554-02	3.00%
4254562-02	3.00%
4254570-02	3.00%
4254597-02	3.00%

WAC Unit Pricing History

GLUCAGON EMERGENCY KIT - 00002-8031-01

Effective Date	Percent Change	Quantity	Unit of Measure
6/27/2012	9.0039	1	Each
5/15/2013	9.0084	1	Each
12/18/2013	8.9108	1	Each
6/19/2014	9.0000	1	Each
11/25/2014	9.0019	1	Each
5/29/2015	9.9010	1	Each
12/1/2015	9.9002	1	Each
7/13/2016	8.7929	1	Each

WAC Unit Pricing History

SOLU-MEDROL - 00009-0047-22

Effective Date	Percent Change	Quantity	Unit of Measure
2/1/2010	N/A	1	Each
1/1/2014	9.9975	1	Each
1/1/2015	4.9970	1	Each
6/1/2015	14.9972	1	Each
1/1/2016	12.0005	1	Each

July 19, 2016

Stacey Barksdale Price
Bound Tree Medical | Product Manager
Direct 1.800.533.0523 x5113 | Fax 614.760.5329
sbarksdale@boundtree.com

Dear Stacey,

On August 29, 2016, Baxter is increasing rebate cost pricing to Bound Tree Medical on various contracted products. The percentage increases per item are listed below. Please use this information to communicate the increases to your customers.

The price increases on these items shall become effective August 29, 2016 and expire on December 31, 2017. The listing is sorted by product code.

Please contact Jon Rothe (224) 948-5133 if you have any questions regarding this new pricing.

Sincerely,


Jon Rothe
Marketing Manager

Item Number	NDC	Item Description	% Increase
1A0692	0338-1047-02	NITROGLYCERIN 25 MG IN5% DEXTROSE INJ 250 ML	55%
1A0694	0338-1049-02	NITROGLYCERIN 50 MG IN5% DEXTROSE INJ 250 ML	67%
1A0696	0338-1051-02	NITROGLYCERIN 100 MG IN5% DEXTROSE INJ 250 ML	99%
2B0062Q	0338-0017-02	5% DEXTROSE INJ USP 250 ML	95%
2B0063Q	0338-0017-03	5% DEXTROSE INJ USP 500 ML	62%
2B0064X	0338-0017-04	5% DEXTROSE INJ USP 1000ML	119%
2B0162Q	0338-0023-02	10% DEXTROSE INJ USP 250 ML	92%
2B0163Q	0338-0023-03	10% DEXTROSE INJ USP 500ML	87%
2B0164X	0338-0023-04	10% DEXTROSE INJ USP 1000ML	67%
2B0304X	0338-0013-04	STERILE WATER FOR INJ USP1000ML	137%
2B1024X	0338-0073-04	2.5% DEX AND 0.45% SOD CHL INJUSP	58%
2B1062Q	0338-0089-02	5% DEX AND 0.9% SOD CHL INJ, USP	50%
2B1063Q	0338-0089-03	5% DEX AND 0.9% SOD CHL INJ, USP	73%
2B1064	8541-2472-74	5% DEX AND 0.9% SOD CHL INJ, USP	2%
2B1064X	0338-0089-04	5% DEX AND 0.9% SOD CHL ING,USP	105%
2B1072Q	0338-0085-02	5% DEXTROSE AND 0.45% SOD CHL INJ USP	146%

Item Number	NDC	Item Description	% Increase
2B1073Q	0338-0085-03	5% DEX AND 0.45% SOD CHL INJ, USP	104%
2B1074X	0338-0085-04	5% DEX AND 0.45% SOD CHL INJ, USP	123%
2B1083Q	0338-0081-03	5% DEX AND 0.33% SOD CHL INJ, USP	77%
2B1092Q	0338-0077-02	5% DEX AND 0.2% SOD CHL INJ, USP	75%
2B1093Q	0338-0077-03	5% DEX AND 0.2% SOD CHL INJ, USP	88%
2B1094X	0338-0077-04	5% DEX AND 0.2% SOD CHL INJ, USP	116%
2B1134X	0338-0683-04	20 MEQ POT IN 5% DEX INJ- USP	58%
2B1313Q	0338-0043-03	0.45% SODIUM CHLORIDE INJ USP	72%
2B1314X	0338-0043-04	0.45% SODIUM CHL INJ, USP VIA FLEX PLASTIC CONTAINER	122%
2B1322Q	0338-0049-02	0.9% SOD CHL INJ, USP VIA FLEX PLASTIC CONTAINER 250ML	74%
2B1323Q	0338-0049-03	0.9% SOD CHL INJ, USP VIA FLEX PLASTIC CONTAINER 500ML	78%
2B1324X	0338-0049-04	0.9% SOD CHL INJ, USP VIA FLEX PLASTIC CONTAINER 1000ML	123%
2B1353Q	0338-0054-03	3% SODIUM CHLORIDE INJ, USP	104%
2B1353Q	0338-0054-03	3% SODIUM CHLORIDE INJ, USP	104%
2B1357X	0338-0704-34	20 MEQ POTASSIUM CHLORIDE 0.45% SOD CHLORIDE INJ, USP	69%
2B1373Q	0338-0056-03	5% SODIUM CHLORIDE, INJ USP	149%
2B1613Q	0338-0663-03	20 MEQ POT CHL IN 5% DEX & 0.2% SOD CHL INJ, USP	58%
2B1614X	0338-0663-04	20 MEQ POT CHL IN 5% DEX & 0.2% SOD CHL INJ, USP	118%
2B1644X	0338-0669-04	10 MEQ POT CHL IN 5% DEX & 0.45% SOD CHL INJ-1000ML	56%
2B1653Q	0338-0671-03	20 MEQ POT CHL IN 5% DEX 0.45% SOD CHL INJ, USP	61%
2B1654X	0338-0671-04	20 MEQ POT CHL IN 5% DEX & 0.45% SOD CHL INJ, USP	81%
2B1664X	0338-0673-04	30 MEQ POT CHL IN 5% DEX & 0.45% SOD CHL INJ, USP	53%
2B1674X	0338-0675-04	40 MEQ POT CHL IN 5% DEX & 0.45% SOD CHL INJ, USP	120%
2B1674X	0338-0675-04	40 MEQ POT CHL IN 5% DEX & 0.45% SOD CHL INJ, USP	120%
2B1764X	0338-0691-04	20 MEQ POT CHL IN .9% SOD CHL INJ, USP	160%
2B1984X	0338-0695-04	40 MEQ POT CHL IN 0.9% SOD CHL INJ	110%
2B2073Q	0338-0125-03	LACTATED RINGER'S AND 5% DEXTROSE	150%
2B2074X	0338-0125-04	LACTATED RINGERS & 5% DEXTROSE INJ, USP	91%
2B2103Q	0338-0143-03	5% DEXTROSE AND ELECTROLYTE NO48 INJ	61%
2B2224X	0338-0811-04	20 MEQ POT CHL IN LACTATED RINGER'S AND 5% DEX	57%
2B2304X	0338-0105-04	RINGER'S INJECTION, USP	70%
2B2322Q	0338-0117-02	LACTATED RINGER'S INJ, USP	87%
2B2323Q	0338-0117-03	LACTATED RINGER INJ, USP VIA FLEX PLASTIC CONTAINER 500ML	78%
2B2324X	0338-0117-04	LACTATED RINGER INJECTION, USP 1000ML VIA FLEX CONTAINER	88%
2B2434X	0338-0803-04	20 MEQ POT CHL IN 5% DEX & 0.9% SOD CHL INJ, USP	120%
2B2454X	0338-0807-04	40 MEQ POT CHL IN 5% DEX & 0.9% SOD CHL INJ, USP	52%

Item Number	NDC	Item Description	% Increase
2B2533Q	0338-0179-03	PLASMA-LYTE 148 INJ (MULTI ELECT INJ., TYPE 1 USP)	65%
2B2534X	0338-0179-04	PLASMA-LYTE 148 INJ (MULTIELECINJ TYPE 1, USP)	89%
2B2543Q	0338-0221-03	PLASMA-LYTE A INJECTION PH 7.4(MULTIPLE	151%
2B2544X	0338-0221-04	PLASMA-LYTE A INJECTION PH 7.4MULTIPLE	245%
2B2573Q	0338-0147-03	PLASMA-LYTE 56 AND 5% DEXTROSEINJECTION	58%
2B2574X	0338-0147-04	PLASMA-LYTE 56 AND 5% DEXTROSEINJECTION	51%
2D5604X	0338-0351-04	5% OSMITROL INJ (5% MANNITOLINJ,USP)	48%
2D5613Q	0338-0353-03	10% OSMITROL INJ (10% MANNITOLINJ, USP)	71%
2D5623Q	0338-0355-03	15% OSMITROL INJ (15% MANNITOLINJ, USP)	56%
2D5632Q	0338-0357-02	20% OSMITROL INJ (20% MANNITOLINJ, USP)	84%
2D5633Q	0338-0357-03	20% OSMITROL INJ (20% MANNITOLINJ, USP)	56%

Stacey Barksdale-Price
Bound Tree Medical
Product Manage
Pharmaceuticals and IV Therapy

Dear Stacey,

On January 1, 2016, Baxter is increasing rebate cost pricing to Bound Tree Medical on various contracted products. To assist with communicating to your customers the percent increase Bound Tree Medical will receiving on those products, I have created a product listing that shows the percent increases. The listing is sorted alphabetically.

Sincerely,



Jon Rothe
Baxter Healthcare
Marketing Manager

Baxter Item	NDC	Product Description	Increase
2F7184	0338-0656-04	0.25% ACETIC ACID IRRIGATION,	15%
2B1314X	0338-0043-04	0.45% SODIUM CHL INJ, USP	30%
2B1313Q	0338-0043-03	0.45% SODIUM CHLORIDE INJ USP	30%
2B1306	0338-0049-41	0.9% NACL INJ USP 50 ML MINI-B	19%
2B1301	0338-0049-11	0.9% NACL INJ USP 50ML MINI-BA	27%
2B1308	0338-0049-31	0.9% NACL INJ USP 50ML MINI-BA	8%
2B0043	0338-0553-18	0.9% NACL INJ USP, 100ML IN MI	9%
2B1302	0338-0049-18	0.9% NACL INJ USP, 100ML MINI-	29%
2B1307	0338-0049-48	0.9% NACL INJ. USP 100 ML MINI	20%
2B7126	0338-0047-46	0.9% NACL IRRIG USP 2000 ML UR	15%
2B1309	0338-0049-38	0.9% SOD CHL 100ML MINI-BAG VI	28%
2B1300	0338-0049-10	0.9% SOD CHL INJ IN 25 ML MINI	4%
2B1322Q	0338-0049-02	0.9% SOD CHL INJ, USP VIAFLEX	30%
2B1323Q	0338-0049-03	0.9% SOD CHL INJ, USP VIAFLEX	30%
2B1324X	0338-0049-04	0.9% SOD CHL INJ, USP VIAFLEX	30%
2B0042	0338-0553-11	0.9% SOD CHL INJ, USP, 50ML IN	9%
2B7124X	0338-0047-44	0.9% SOD CHL IRRIG, USP 1000	20%
2B7477	0338-0047-27	0.9% SOD CHL IRRIG, USP, 3000	5%
2B7479	0338-0047-29	0.9% SOD CHL IRRIG, USP, 5000	15%
2B7231	0338-0051-44	0.9% SOD CHL IRRIGATION, USP I	22%
2B7207	0338-0050-47	0.9% SOD CHL PROCESSING SOL, 3	15%
2B7127	0338-0047-47	0.9% SOD.CHL.IRRIG. USP 3000ML	17%

2F7122	0338-0048-02	0.9% SODIUM CHL IRRIGATION,	20%
2F7123	0338-0048-03	0.9% SODIUM CHL IRRIGATION,	20%
2F7124	0338-0048-04	0.9% SODIUM CHL IRRIGATION,	20%
2B1321	0338-0049-01	0.9% SODIUM CHLORIDE INJ, USP	15%
6E1322	0338-6304-02	0.9% SODIUM CHLORIDE INJ, USP	24%
6E1323	0338-6304-03	0.9% SODIUM CHLORIDE INJ, USP	21%
2F7125	0338-0048-05	0.9% SODIUM CHLORIDE IRRIGATIO	29%
2C1103	8541-2000-50	1.2 MICRON EXTENSION SET	8%
2B7317	0338-0289-47	1.5% GLYCINE FOR IRRIG USP, 30	15%
2B1644X	0338-0669-04	10 MEQ POT CHL IN 5% DEX%0.45%	30%
2B0164X	0338-0023-04	10% DEXTROSE INJ USP 1000ML	30%
2B0162Q	0338-0023-02	10% DEXTROSE INJ USP 250 ML	30%
2B0163Q	0338-0023-03	10% DEXTROSE INJ USP 500ML	30%
6E0163	#N/A	10% DEXTROSE INJ, USP 500ML IN	0%
2D5613Q	0338-0353-03	10% OSMITROL INJ (10% MANNITOL	30%
2B0009	0338-1130-04	10% PREMASOL SULFITE-FREE	2%
2B0010	0338-1130-06	10% PREMASOL SULFITE-FREE	0%
1B6624	0338-0644-04	10% TRAVASOL (AMINO ACID) INJ	0%
1B6623	0338-0644-03	10% TRAVASOL (AMINO ACID) INJ.	5%
1B6626P	0338-0644-06	10% TRAVASOL (AMINO ACID) INJ.	2%
2B6187	0338-0502-03	15% CLINISOL SULFITE-FREE (AMI	8%
2B6189	0338-0502-06	15% CLINISOL SULFITE-FREE (AMI	26%
2D5623Q	0338-0355-03	15% OSMITROL INJ (15% MANNITOL	30%
2C6217	8541-2003-85	2 4 WAY LRGE BORES W/ROTATING	0%
2C4030	8541-2001-02	2 LEAD ARTHROSCOPIC IRRIGATION	12%
2B1024X	0338-0073-04	2.5% DEX AND 0.45% SOD CHL INJ	30%
2B1764X	0338-0691-04	20 MEQ POT CHL IN .9% SOD CHL	30%
2B1654X	0338-0671-04	20 MEQ POT CHL IN 5% DEX & 0.4	30%
2B1653Q	0338-0671-03	20 MEQ POT CHL IN 5% DEX 0.45%	30%
2B1613Q	0338-0663-03	20 MEQ POT CHL IN 5% DEX&0.2%	30%
2B2224X	0338-0811-04	20 MEQ POT CHL IN LACTATED	30%
2B1134X	0338-0683-04	20 MEQ POT IN 5% DEX INJ-USP	30%
2D5632Q	0338-0357-02	20% OSMITROL INJ (20% MANNITOL	30%
2D5633Q	0338-0357-03	20% OSMITROL INJ (20% MANNITOL	30%
2B6186	0338-0499-06	20% PROSOL - SULFITE-FREE (AMI	9%
2B1614X	0338-0663-04	20MEQ POT CHL IN 5% DEX & 0.2%	30%
2B2434X	0338-0803-04	20MEQ POT CHL IN 5% DEX&0.9%	30%
2B1357X	0338-0704-34	20MEQ POTASSIUM CHLORIDE	30%
1M8472	8541-2013-49	24 IN. SUB-Q-SET	12%
2B8172	8541-2004-56	250ML EMPTY ALL IN ONE AUTOMIX	0%

2L3256	8541-2018-50	2L3256, RESERVOIR, DRUG 100 ML	0%
2L3257	8541-2018-51	2L3257, RESERVOIR, DRUG 250 ML	0%
1C8256	8541-2021-02	3 LEAD EXTENSION SET	24%
2N3342	8541-2004-77	3 LEAD EXTENSION SET W/0.22 MI	0%
2N3341	8541-2004-76	3 LEAD EXTENSION SET W/INTERLI	0%
2C9282	8541-2036-86	3 PORT ANESTHESIA MANIFOLD	0%
2B1353Q	0338-0054-03	3% SODIUM CHLORIDE INJ, USP	30%
2B7357	0338-0295-47	3% SORBITOL IN WATER, 3000 ML	15%
2B1664X	0338-0673-04	30MEQ POT CHL IN 5%DEX & 0.45%	30%
2N3347	8541-2004-81	36 IN. MICRO VOLUME EXT. SET	0%
2N3345	8541-2004-79	36 IN. MICRO VOLUME EXTENSION	0%
2N3346	8541-2004-80	36" HIGH FLOW RATE EXT SET	0%
1C8037	8541-2019-98	3-LEAD EXTENSION SET	5%
2C5600	8541-2003-75	3-WAY STOPCOCK W/ROTATING MALE	6%
2C5602	8541-2003-77	3-WAY STOPCOCK WITH EXT TBG LU	2%
2C5603	8541-2001-71	3-WAY STOPCOCK WITH EXT TBG LU	0%
2C4031	8541-2001-03	4 LEAD ARTHROSCOPIC IRRIGATION	8%
2C4013	8541-2000-99	4 LEAD TUR IRRIGATION SET	16%
2C6251	8541-2028-93	4 WAY LARGE BORE STOPCOCK W/EX	3%
2B2454X	0338-0807-04	40 MEQ PJOT CHL IN 5% DE1X&0.9	30%
2B1984X	0338-0695-04	40 MEQ POT CHL IN 0.9% SOD CHL	30%
2B1674X	0338-0675-04	40 MEQ POT CHL IN 5% DEX&0.45%	30%
4C8030	8541-2005-33	40/150 MICRON DUAL SCREEN	0%
1M8463	8541-2013-48	42 IN. SUB-Q-SET	1%
2C5601	8541-2003-76	4-WAY STOPCOCK W/ROTATING MALE	2%
2C5604	8541-2003-78	4-WAY STOPCOCK WITH EXT TBG LU	17%
2B1094X	0338-0077-04	5% DEX AND 0.2% SOD CHL INJ,	30%
2B1092Q	0338-0077-02	5% DEX AND 0.2% SOD CHL INJ, U	30%
2B1093Q	0338-0077-03	5% DEX AND 0.2% SOD CHL INJ, U	30%
2B1083Q	0338-0081-03	5% DEX AND 0.33% SOD CHL INJ,	30%
2B1073Q	0338-0085-03	5% DEX AND 0.45% SOD CHL INJ,	30%
2B1074X	0338-0085-04	5% DEX AND 0.45% SOD CHL INJ,	30%
2B1064X	0338-0089-04	5% DEX AND 0.9% SOD CHL ING,	30%
2B1062Q	0338-0089-02	5% DEX AND 0.9% SOD CHL INJ, U	30%
2B1063Q	0338-0089-03	5% DEX AND 0.9% SOD CHL INJ, U	30%
2B1064	8541-2472-74	5% DEX AND 0.9% SOD CHL INJ, U	0%
2B0061	0338-0017-01	5% DEX INJ USP 150ML	0%
2B0041	0338-0551-18	5% DEX INJ, USP, 100 ML IN MIN	29%
2B0040	0338-0551-11	5% DEX INJ, USP, 50ML IN MINI-	9%
6E1073	0338-6308-03	5% DEXTROSE & 0.45% SODIUM	0%

2B1072Q	0338-0085-02	5% DEXTROSE AND 0.45% SOD. CHL	30%
2B2103Q	0338-0143-03	5% DEXTROSE AND ELECTROLYTE NO	30%
2B0080	0338-0017-10	5% DEXTROSE INJ USP (5% DEXTRO	1%
2B0082	0338-0017-18	5% DEXTROSE INJ USP 100 ML	26%
2B0087	0338-0017-48	5% DEXTROSE INJ USP 100 ML	8%
2B0089	0338-0017-38	5% DEXTROSE INJ USP 100 ML MIN	15%
2B0064X	0338-0017-04	5% DEXTROSE INJ USP 1000ML	30%
2B0062Q	0338-0017-02	5% DEXTROSE INJ USP 250 ML	30%
2B0081	0338-0017-11	5% DEXTROSE INJ USP 50 ML	10%
2B0086	0338-0017-41	5% DEXTROSE INJ USP 50 ML	16%
2B0088	0338-0017-31	5% DEXTROSE INJ USP 50 ML	3%
2B0063Q	0338-0017-03	5% DEXTROSE INJ USP 500 ML	30%
6E0062	#N/A	5% DEXTROSE INJ, USP 250ML IN	0%
6E0063	#N/A	5% DEXTROSE INJ, USP 500ML IN	0%
2D5604X	0338-0351-04	5% OSMITROL INJ (5% MANNITOL	30%
2B1373Q	0338-0056-03	5% SODIUM CHLORIDE, INJ USP	30%
2B0012	0338-1130-03	500 ML 10% PREMASOL	0%
2M8074	8541-2000-53	5-INCH LABELS FOR USE WITH AUT	0%
2B0011	0338-1131-03	6% PREMASOL SULFITE-FREE	0%
2N3349	8541-2004-83	60 IN. HIGH FLOW RATE	0%
2N3348	8541-2004-82	60 IN. MICRO VOLUME EXT ST	0%
2N3350	8541-2004-84	60 IN. MICRO VOLUME EXT. ST	0%
2B0114	0338-0719-13	70% DEX INJ (500 ML IN 1000 ML	17%
2B0296H	0338-0719-06	70% DEXTROSE INJECTION (2000ML	4%
2B6173	0338-0504-03	8% HEPATASOL SULFITE-FREE	0%
2C0410	8541-2003-63	ADD-A-CAP CLOSURE FOR 28 MM I.	9%
4C7750	8541-2046-12	ADD-ON LARGE STD BLOOD	0%
2L3525	8541-2045-78	AIR ELIMINATING ANTI-SIPHON	0%
2L3526	8541-2045-77	AIR ELIMINATING ANTI-SIPHON	0%
2L3513	3056-8003-07	AIR ELIMINATING SPIKE SET	0%
2B8112	8541-2000-16	ALL-IN-ONE EMPTY CONT. W/CONN	0%
2B8114	8541-2043-86	ALL-IN-ONE EMPTY CONT. (1000ML	15%
2B8124	8541-2042-12	ALL-IN-ONE EMPTY CONT. (2000ML	0%
2B8134	8541-2041-41	ALL-IN-ONE EMPTY CONT. (3000ML	9%
2B8152	8541-2000-26	ALL-IN-ONE EMPTY CONT. W/CONN	0%
2B8132	8541-2000-21	ALL-IN-ONE EMPTY CONTAINER W/C	15%
2B8142	8541-2028-76	ALL-IN-ONE EMPTY CONTAINER W/C	25%
2B8122	8541-2000-19	ALL-IN-ONE EMPTY CONTAINER WIT	0%
2L3512	3056-8003-06	AMBULATORY SPIKE SET	0%
2C9292	8541-2004-35	ANESTHESIA INTERLINK LEVER LOC	0%

2C9216	8541-2004-23	ANESTHESIA SET (6466070)	0%
2L3506	8541-2013-17	ANTI-REFLEC Y-SET 8 IN.	0%
2C9215	8541-2071-06	ANTI-SIPHON ANESTHESIA SET-	0%
2L3508	8541-2013-19	ANTI-SIPHON PCA EXTENSION SET	0%
2L3527	8541-2070-70	ANTI-SIPHON, AIR ELIMINATING	0%
2C0477	8541-2034-28	AUTOMIX 3+3 COMPOUNDER TRANSFE	0%
2C9293	8541-2029-66	AUTOMIX 3+3/AS COMPOUNDER TRAN	0%
2C1976KJ	8541-2025-73	BASAL/BOLUS INFUSOR 2 X 2 (15	0%
1C8160	8541-2020-59	BASIC SET	10%
1C8296	8541-2021-15	BASIC SET	0%
1C8109	8541-2031-79	BASIC SET, 10	10%
1C8089	8541-2020-18	BASIC SET, 60	0%
2C7554	8541-2004-11	BASIC SOLN SET FOR EPIDUAL ADM	0%
1C8502	8541-2014-27	BASIC SOLUTION SET	30%
2C8401	8541-2048-93	BAXTER LAV SOLUTION ST Y 6 IN.	10%
2C1100	8541-2022-60	BELT BAG	0%
1C8592	8541-2014-75	BIFURACTED ADD-ON TRANSFER SET	0%
1C8333	8541-2013-61	BLOOD BAG SPIKE	0%
1C8441	8541-2014-06	BURETROL (R) SET	0%
1C8712	8541-2073-36	BURETROL SOLUTION SET	0%
2B1462X	0338-0341-04	CARDIOPLEGIC SOLN 1000ML INJ	0%
2C4004	8541-2003-69	CATHETER ADAPTER, 3-WAY	18%
2C1067K	8541-2058-13	CE 2 ML PATIENT CONTROL MODULE	0%
2C1955KJP	8541-2081-47	CE BASAL/BOLUS INFUSOR, 12	0%
2C1087KP	8541-2081-38	CE INFUSOR LV 1.5, 12 PACK	0%
2C1008KP	8541-2081-35	CE INFUSOR LV 2, 12 PACK	0%
2C1009KP	8541-2081-37	CE INFUSOR LV 5, 12 PACK	0%
2C1063KP	8541-2081-36	CE INFUSOR LV10, 12 PACK	0%
2C1156KP	8541-2081-41	CE INFUSOR LV7, 12 PACK	0%
2C1700KP	8541-2081-42	CE INFUSOR SV 0.5, 12 PACK	0%
2C1701KP	8541-2081-43	CE INFUSOR SV 1,12 PACK	0%
2C1702KP	8541-2081-44	CE INFUSOR SV 2, 12 PACK	0%
2C1742K	8541-2022-69	CE INTERMATE LV 100, 24 PACK,	0%
2C1744K	8541-2022-70	CE INTERMATE LV 250, 24 PACK,	0%
2C1740K	8541-2022-68	CE INTERMATE LV 50, 24 PACK, 5	0%
2C1743K	8541-2086-05	CE INTERMATE LV167,24 PACK	0%
2C1732K	8541-2022-66	CE INTERMATE SV 100, 48 PACK,	0%
2C1734K	8541-2022-67	CE INTERMATE SV 200, 48 PACK,	0%
2C1730K	8541-2022-65	CE INTERMATE SV 50, 48 PACK, 5	0%
2C1064K	8541-2022-71	CE INTERMATE XLV 250, 12 PACK	0%

2C1155KP	8541-2081-40	CE MULTIRATE INFUSOR LV2,3,5	0%
2C9961KP	8541-2081-50	CE MULTIRATE INFUSOR LV5,7,12	0%
ACT5543	8541-2079-70	C-FLO SOL SET, DV, 10 DPM 105	0%
2N9106	8541-2035-13	CHEMO PIN W/FEMALE LUER	0%
2N8334	8541-2048-50	CL 3-PORT ADAPTER	0%
4C8723	8541-2049-07	CL BLOOD SET Y-TYPE	25%
2C8819	8541-2046-35	CL BURETROL W/BALL VALVE DRIP	0%
2N8378	8541-2048-91	CL CATHETER EXT SET/LUER ACT.	0%
2C8895	8541-2069-30	CL CONTINU-FLO SOLN SET W/	0%
2C8519	8541-2048-99	CL CONTINU-FLO SOLN SET, 2 LAV	1%
2C8546	8541-2048-98	CL CONTINU-FLO SOLN SET, 3	22%
2H8537	8541-2080-90	CL NON-DEHP CONTINU-FLO SET	6%
2H8631	8541-2080-94	CL NON-DEHP EXT SET 43",2 CL	2%
2H8671	8541-2080-95	CL NON-DEHP FILTER EXT SET	10%
2H7463	8541-2049-10	CL NON-DEHP SEC MED SET 60DPM	0%
2H7462	8541-2048-54	CL NON-DEHP SEC. MED SET LUER	1%
2H8480	8541-2048-49	CL NON-DEHP SOL SET 10 DPM .22	16%
2H8401	8541-2049-09	CL NON-DEHP SOLUTION SET 10DPM	7%
2H8486	8541-2074-76	CL NON-DEHP SOLUTION SET W/1.2	0%
4H8723	8541-2074-83	CL NON-DEHP Y-TYPE BLOOD/SOL'N	0%
2C8875	8541-2046-38	CL POLYETHYLENE LINED SOLUTION	7%
2C8751	8541-2072-99	CL PUMP COMPATIBLE STRAIGHT	0%
2C7461	8541-2049-06	CL SEC MED SET 35 IN. W/LL &	7%
2C7462	8541-2048-47	CL SECONDARY MED SET, LUERLOCK	20%
2C8700	8541-2073-00	CL STRAIGHT CLD SET W/170/260	0%
2N8300	8541-2046-40	CL SYS. NDL LOCK DEV PROTECTIV	4%
2N8374	8541-2048-90	CL SYSTEM CATHETER EXT SET/LUE	0%
2C8606	8541-2049-01	CL SYSTEM EXT SET 2 LUER ACT	7%
2C8610	8541-2048-96	CL SYSTEM EXT SET LUER ACT	24%
2C8632	8541-2049-00	CL SYSTEM EXT SET/LUER	24%
2N8377	8541-2051-31	CL SYSTEM Y-TYPE CATH. EXT	3%
2C8851	8541-2046-36	CL VENTED NITRO SET W/DUO VENT	22%
4C8714	8541-2072-98	CL Y-TYPE BLOOD SET,	0%
EMS3110	8541-2082-60	CL/IL SOLN ADMIN SET 10 DPM	9%
EMS3160	8541-2082-59	CL/IL SOLN ADMIN SET 60 DPM	11%
2H8603	8541-2046-43	CLEARLINK 1.2 MICRON EXTENSION	13%
2C8425	8541-2071-19	CLEARLINK BASIC SOLUTION SET -	13%
2C8862	8541-2073-35	CLEARLINK BURETROL SOLN SET	4%
2C8860	8541-2071-69	CLEARLINK BURETROL SOLUTION	0%
2C8864	8541-2071-12	CLEARLINK BURETROL SOLUTION	13%

2C8593	8541-2071-66	CLEARLINK C-FLO SET, 10DPM NV	11%
3C0162	8541-2076-29	CLEARLINK CONTINU-FLO 10DPM	0%
2C8931	8541-2071-72	CLEARLINK CONTINU-FLO 3 PORT	0%
3C0160	8541-2074-08	CLEARLINK CONTINU-FLO SET	0%
2C8930	8541-2071-15	CLEARLINK CONTINU-FLO W/2 PORT	0%
2C8541	8541-2071-10	CLEARLINK DUO-VENT C-FLO SET	8%
2C8607	8541-2071-67	CLEARLINK EXT SET W/4 WAY	0%
2C8921	8541-2071-71	CLEARLINK EXT SET WITH 3 PORT	0%
2C8612	8541-2070-05	CLEARLINK EXTENSION SET, 2INJ	9%
2C6256	8541-2073-68	CLEARLINK MODULAR SOLN SET W/	0%
2H8860	8541-2071-73	CLEARLINK NON-DEHP BURETROL	0%
2H8862	8541-2071-16	CLEARLINK NON-DEHP BURETROL	0%
2H8864	8541-2071-74	CLEARLINK NON-DEHP BURETROL	0%
2H8865	8541-2071-18	CLEARLINK NON-DEHP BURETROL	19%
2N8373	8541-2071-09	CLEARLINK NON-DEHP I.V. CONN/	0%
2C8858	8541-2071-68	CLEARLINK PACLITAXEL SET	10%
1C8727	8541-2077-44	CLEARLINK SYS CONTINU-FLO SOLN	0%
1C8687	8541-2068-26	CLEARLINK SYSTEM BLOOD BAG	0%
3C0157	8541-2073-41	CLEARLINK SYSTEM BURETROL	0%
2C8865	8541-2049-11	CLEARLINK SYSTEM BURETROL ADD-	0%
1C8722	8541-2074-42	CLEARLINK SYSTEM CONTINU-FLO	0%
2C6254	8541-2046-30	CLEARLINK SYSTEM CONTINU-FLO	0%
2C6255	8541-2046-31	CLEARLINK SYSTEM CONTINU-FLO	21%
2C8571	8541-2046-32	CLEARLINK SYSTEM CONTINU-FLO	21%
3C0134	8541-2045-39	CLEARLINK SYSTEM CONTINU-FLO	0%
3C0158	8541-2073-61	CLEARLINK SYSTEM CONTINU-FLO	0%
2C8671	8541-2046-33	CLEARLINK SYSTEM EXT SET .22	3%
1C8684	8541-2047-36	CLEARLINK SYSTEM EXTENSION SET	0%
1C8693	8541-2051-72	CLEARLINK SYSTEM EXTENSION SET	0%
1C8738	8541-2081-81	CLEARLINK SYSTEM EXTENSION SET	0%
2C8891	8541-2046-39	CLEARLINK SYSTEM EXTESION SET	12%
1C8739	8541-2081-92	CLEARLINK SYSTEM MINIVOLUME	0%
2H8519	8541-2048-45	CLEARLINK SYSTEM NON-DEHP	5%
2C8720	8541-2049-08	CLEARLINK SYSTEM Y-TYPE BLOOD/	7%
2C8750	8541-2046-34	CLEARLINK SYSTEM Y-TYPE BLOOD/	4%
2N8395	8541-2046-41	CLEARLINK UNIVERSAL VIAL	0%
2C8548	8541-2071-11	CLEARLINK VENTED MINIDRIP	0%
2C8428	8541-2073-69	CLEARLINK VENTED MINIDRIP SOL	22%
2N8371	8541-2048-92	CLEARLNK SYSTEM Y-TYPE CATH SE	0%
2B7725	0338-1132-03	CLINIMIX 2.75/5 SULFITE-FREE	23%

2B7705	0338-1091-04	CLINIMIX 4.25/10 (4.25% AA IN	21%
2B7727	0338-1134-03	CLINIMIX 4.25/10 SULFITE-FREE	8%
2B7706	0338-1093-04	CLINIMIX 4.25/20 (4.25% AA IN	28%
2B7728	0338-1135-03	CLINIMIX 4.25/20 SULFITE-FREE	10%
2B7707	0338-1095-04	CLINIMIX 4.25/25 (4.25% AA IN	23%
2B7729	0338-1136-03	CLINIMIX 4.25/25 SULFITE-FREE	7%
2B7704	0338-1089-04	CLINIMIX 4.25/5 (4.25% AA IN 5	19%
2B7726	0338-1133-03	CLINIMIX 4.25/5 SULFITE-FREE	9%
2B7709	0338-1099-04	CLINIMIX 5/15 (5% AA IN 15% DE	29%
2B7730	0338-1137-03	CLINIMIX 5/15 SULFITE-FREE	9%
2B7710	0338-1101-04	CLINIMIX 5/20 (5% AA IN 20% DE	29%
2B7731	0338-1138-03	CLINIMIX 5/20 SULFITE-FREE	11%
2B7711	0338-1103-04	CLINIMIX 5/25 (5% AA IN 25% DE	11%
2B7732	0338-1139-03	CLINIMIX 5/25 SULFITE-FREE	11%
2B7714	0338-1109-04	CLINIMIX E 2.75/10 (2.75% AA W	18%
2B7736	0338-1143-03	CLINIMIX E 2.75/10 SULFITE-FRE	15%
2B7735	0338-1142-03	CLINIMIX E 2.75/5 SULFITE-FREE	15%
2B7713	0338-1107-04	CLINIMIX E 2.75/5(2.75% AA W/L	0%
2B7717	0338-1115-04	CLINIMIX E 4.25/10 (4.25% AA W	28%
2B7738	0338-1145-03	CLINIMIX E 4.25/10 SULFITE-FRE	15%
2B7719	0338-1119-04	CLINIMIX E 4.25/25(4.25% AA W/	11%
2B7737	0338-1144-03	CLINIMIX E 4.25/5 SULFITE-FREE	12%
2B7716	0338-1113-04	CLINIMIX E 4.25/5(4.25% AA W/L	26%
2B7721	0338-1123-04	CLINIMIX E 5/15 (5% AA W/LYTES	15%
2B7740	0338-1147-03	CLINIMIX E 5/15 SULFITE-FREE	15%
2B7722	0338-1125-04	CLINIMIX E 5/20 (5% AA W/LYTES	11%
2B7741	0338-1148-03	CLINIMIX E 5/20 SULFITE-FREE	13%
2B7723	0338-1127-04	CLINIMIX E 5/25 (5% AA W/LYTES	11%
2B7742	0338-1149-03	CLINIMIX E 5/25 SULFITE-FREE	12%
2B7739	0338-1146-03	CLINIMIXE 4.25/25 SULFITE-FREE	15%
1C8726	8541-2076-24	CLK SYS, C-FLO 10 DPM 100",	0%
2L3509	8541-2013-20	COMBINATION SET 102 IN., ANTI-	0%
1C8392	8541-2013-87	CONTINU-FLO (R) SET, 10	0%
1C8447	8541-2014-09	CONTINU-FLO (R) SET, 10	5%
3C0062	8541-2017-71	CONTINU-FLO (R) SET, 10	0%
3C0065	8541-2017-74	CONTINU-FLO (R) SET, 10	0%
1C8621	8541-2014-91	CONTINU-FLO (R) SOLUTION SET	5%
3C0105	8541-2032-75	CONTINU-FLO (R) SOLUTION SET	0%
ACT8570	8541-2079-67	CONTINU-FLO SOL SET 10 DPM 106	0%
2C8515	8541-2051-70	CONTINU-FLO SOLN SET W/1 CL Y	6%

2C8537	8541-2048-97	CONTINU-FLO SOLN. SET, 3 LUER	9%
1C8669	8541-2040-26	CONTINU-FLO SOLUTION SET	0%
3C0142	8541-2056-23	Continu-Flo Solution Set	4%
1C8228	8541-2020-89	CONTINU-FLO(R) SET	0%
1C8274	8541-2021-10	CONTINU-FLO(R) SET	4%
ACT7594	8541-2079-74	CONTROL -A-FLO-SOLN SET 99"	0%
2C4040	8541-2001-05	CYSTO/BLADDER IRRIGATION SET	20%
2C4014	8541-2001-00	DECANTING SET	8%
2B0791	0338-1073-02	DOBUTAMINE HYDROCHLORIDE	15%
2B0792	0338-1075-02	DOBUTAMINE HYDROCHLORIDE	15%
2B0793	0338-1077-02	DOBUTAMINE HYDROCHLORIDE	15%
2B0843	0338-1007-03	DOPAMINE 1600MCG HCL IN	0%
2B0842	0338-1007-02	DOPAMINE 1600MCG HCL IN	0%
2B0846	0338-1009-02	DOPAMINE 3200MCG HCL IN	19%
2B0832	0338-1005-02	DOPAMINE 800MCG HCL IN	15%
2B0833	0338-1005-03	DOPAMINE 800MCG HCL IN	24%
2N3331	8541-2004-69	DUAL LINE T-CONN EXT SET W/MLL	0%
2C6250	8541-2036-31	DUAL LUER LOCK CAP, PACKAGED -	0%
2C6242	8541-2001-96	ELCAM FOUR WAY STANDARD BORE S	0%
2C6204	8541-2001-91	ELCAM FOUR-WAY LARGE BORE POLY	1%
2C6240	8541-2001-94	ELCAM THREE WAY STANDARD BORE	10%
2C6201	8541-2001-89	ELCAM THREE-WAY LARGE BORE POL	20%
2C6202	8541-2001-90	ELCAM THREE-WAY LARGE BORE POL	0%
2B8014	8541-2000-04	EMPTY INTRAVIA CONTAINER (1000	11%
2L3522	3056-8003-09	EPIDURAL SPIKE PUMP SET FOR 50	0%
1A8504	8541-2046-16	EVACUATED CONTAINER - 1000 ML	15%
1A8501	8541-2046-13	EVACUATED CONTAINER-150 ML	15%
1A8502	8541-2046-14	EVACUATED CONTAINER-250 ML	15%
1A8503	8541-2046-15	EVACUATED CONTAINER-500 ML	15%
ACT6227	8541-2079-72	EXT SET 37" MLL W/RETRACTABLE	27%
2C5641	8541-2003-81	EXT SET 7 IN. L W/LUER LOCK	10%
ACT7591	8541-2079-73	EXT SET CONTROL-A-FLO, 19"	0%
ACT5612	8541-2079-71	EXT SET,42",NB Y @ 6"& 34"	10%
2C8634	8541-2049-02	EXT. SET, LUER ACTIVATED VALVE	2%
1C8082	8541-2020-13	EXTENSION SET	0%
1C8125	8541-2013-57	EXTENSION SET	0%
1C8189	8541-2020-71	EXTENSION SET	0%
1C8193	8541-2020-74	EXTENSION SET	0%
1C8241	8541-2020-96	EXTENSION SET	0%
1C8267	8541-2021-07	EXTENSION SET	23%

1C8273	8541-2021-09	EXTENSION SET	0%
1C8363	8541-2013-71	EXTENSION SET	29%
1C8376	8541-2013-80	EXTENSION SET	0%
1C8429	8541-2014-02	EXTENSION SET	0%
1C8504	8541-2014-29	EXTENSION SET	0%
1C8585	8541-2014-69	EXTENSION SET	0%
1C8624	8541-2031-84	EXTENSION SET	0%
1C8641	8541-2031-96	EXTENSION SET	0%
1C8657	8541-2032-08	EXTENSION SET	0%
1C8665	8541-2032-15	EXTENSION SET	0%
1C8688	8541-2050-26	Extension Set	0%
2C9219	8541-2002-97	EXTENSION SET	0%
3C0071	8541-2017-78	EXTENSION SET	0%
2C9221	8541-2002-99	EXTENSION SET HIGH FLOW	0%
2C5643	8541-2001-80	EXTENSION SET LUER LOCK ADAPTE	0%
2C5645	8541-2001-81	EXTENSION SET LUER LOCK ADAPTE	29%
2C6226	8541-2003-90	EXTENSION SET WITH LUER LOCK	0%
2C6227	8541-2003-91	EXTENSION SET WITH LUER LOCK A	3%
2G3424	0338-5197-41	FAMOTIDINE 20MG INJECTION	9%
2J1446	0338-6046-48	FLUCONAZOLE 200MG INJECTION	0%
2J1445	0338-6045-37	FLUCONAZOLE 400MG INJECTION	0%
2C1073KJP	8541-2081-66	HALF DAY INFUSOR, 5ML/HR 12PK	0%
2B8043	8541-2000-06	HAND SEALER TOOL	13%
2B0944	0338-0433-04	HEPARIN SODIUM 1000ML 2000IU	15%
2B0953	0338-0431-03	HEPARIN SODIUM 500ML 1000IU	20%
70402609V1	8541-2089-65	HIGH PRESSURE EXTENSION SET	0%
2N1194	8541-2064-55	I.V. CATHETER EXT SET/LUER LOC	0%
2N1206	8541-2004-61	I.V. CATHETER EXT SET/MALE LUE	0%
2C6750	8541-2046-22	I/L TYPE BLOOD SOLN SET	0%
4C6772	8541-2046-27	I/L Y-TYPE BLD/SOL SET	0%
2C6750H	8541-2073-58	I/L Y-TYPE BLOOD SOLUTION SET	23%
3C0128	8541-2040-27	IL BURETROL SOLUTION SET W/4-W	0%
2H6480	8541-2048-51	IL NON-DEHP SOL SET 10 DPM .22	6%
2H6401	8541-2068-19	IL NON-DEHP SOLN SET W/1 Y	2%
2N5605	8541-2080-98	IL NOVEX 3WAY STOPCOCK EXT SET	10%
2N5606	8541-2080-99	IL NOVEX 3WAY STOPCOCK EXT SET	14%
2C6700	8541-2068-15	IL STRAIGHT BLOOD SET/STANDARD	0%
1C8742	8541-2082-08	IL SYS NON-DEHP SOL SET 10 DPM	0%
2H7562	8541-2075-29	IL SYSTEM NON DEHP BURETROL	4%
2C6720A	8541-2044-67	IL Y-TYPE BLD SET W/170/260	0%

2C7565	8541-2002-79	INERLINK SYSTEM BURETROL ADD-O	20%
2C1082KJP	8541-2081-69	INFUSOR SEVEN DAY 0.5ML/HR	0%
2C1071KJP	8541-2081-65	INFUSOR SINGLEDAY 2ML/HR 12PK	0%
2C1704P	8541-2081-45	INFUSOR SV 4, 12 PACK	0%
2C1075KJP	8541-2081-67	INFUSOR TWO DAY 2ML/HR 12PK	0%
2A9019	5464-3565-02	INFUVITE ADULT BULK PKG	15%
2A9018	5464-3564-91	INFUVITE ADULT SINGLE DOSE PKG	26%
2A9061	5464-3564-70	INFUVITE PEDIATRIC BULK PKG	15%
2A9008	5464-3564-61	INFUVITE PEDIATRIC SINGLE DOSE	27%
2C6931	8541-2035-47	INTELIRINK CONTINU-FLO 3 PORT MA	0%
3C0091	8541-2017-85	INTERLINK (R) SYSTEM CONTINU-F	0%
2C6546	8541-2002-26	INTERLINK (TM) CONTINU FLO SOL	4%
2C6424	8541-2002-13	INTERLINK BASIC SET 92 IN.	4%
2C6425	8541-2002-14	INTERLINK BASIC SOLN SET 2 INJ	8%
2C7562	8541-2050-69	INTERLINK BURETROL SOLN SET	12%
2C7560	8541-2050-70	INTERLINK BURETROL SOLN SET 15	6%
2C6951	8541-2025-79	INTERLINK CONTINU-FLO 3 PORT M	9%
2C6511	8541-2002-18	INTERLINK CONTINU-FLO 4-WAY ST	0%
2C6519	8541-2002-19	INTERLINK CONTINU-FLO SOLN SET	27%
2C6571	8541-2002-27	INTERLINK CONTINU-FLO SOLN SET	0%
2C6572	8541-2002-28	INTERLINK CONTINU-FLO SOLN SET	6%
2C6895	8541-2004-03	INTERLINK CONTINU-FLO SOLN SET	0%
2C6593	8541-2002-29	INTERLINK CONTINU-FLO SOLUTION	20%
2C6671	8541-2003-99	INTERLINK EXT SET 2/.22 MICRON	3%
2C6921	8541-2035-45	INTERLINK EXT. W/3 PORT MANIFO	0%
2C6941	8541-2025-75	INTERLINK EXT. W/3 PORT MANIFO	0%
2C6606	8541-2003-95	INTERLINK EXTENSION SET 2 INJ	0%
2C6612	8541-2003-96	INTERLINK EXTENSION SET 2 INJ	3%
2C6607	8541-2002-34	INTERLINK EXTENSION SET W/4 WA	0%
2C6891	8541-2002-42	INTERLINK EXTENSION SET W/CONT	0%
2C6605	8541-2002-33	INTERLINK EXTENSION SET W/ONE	0%
2N3374	8541-2004-90	INTERLINK I.V. CATHETER EXT SE	8%
2N3378	8541-2004-93	INTERLINK I.V. CATHETER EXTENS	9%
2N3399	8541-2004-98	INTERLINK INJECTION SITE	7%
2N3375	8541-2004-91	INTERLINK IV CATH EXT SET/MALE	2%
2N3373	8541-2004-89	INTERLINK IV CONN/MALE LUER LO	4%
2C7558	8541-2036-38	INTERLINK PACLITAXEL SET	2%
2N3339	8541-2004-74	INTERLINK RETRACTABLE T-CONN E	0%
2N3340	8541-2004-75	INTERLINK RETRACTABLE T-CONN E	10%
2C6402	8541-2002-12	INTERLINK SOLN SET INJ. SITE L	7%

4C6832	8541-2031-47	INTERLINK STRAIGHT BLOOD	0%
4C6766	8541-2031-46	INTERLINK STRAIGHT TYPE	0%
2C6401	8541-2002-11	INTERLINK SYSTEM BASIC SOLN	14%
2C7519	8541-2026-17	INTERLINK SYSTEM BURETROL SET	4%
2C7564	8541-2002-78	INTERLINK SYSTEM BURETROL SOLN	8%
1C8371	8541-2013-76	INTERLINK SYSTEM CONTINU-FLO	0%
1C8651	8541-2032-04	INTERLINK SYSTEM CONTINU-FLO	0%
3C0019	8541-2017-52	INTERLINK SYSTEM CONTINU-FLO	0%
2C6520	8541-2002-20	INTERLINK SYSTEM CONTINU-FLO S	1%
2C6603	8541-2002-31	INTERLINK SYSTEM EXTENSION SET	0%
2C6631	8541-2002-36	INTERLINK SYSTEM EXTENSION SET	7%
1C8740	8541-2082-02	INTERLINK SYSTEM MINIVOLUME	0%
1C8290	8541-2021-13	INTERLINK SYSTEM NON-DEHP	0%
1C8378	8541-2013-81	INTERLINK SYSTEM NON-DEHP	0%
1C8752	8541-2085-48	INTERLINK SYSTEM NON-DEHP MINI	28%
1C8754	8541-2086-87	INTERLINK SYSTEM NON-DEHP MINI	0%
1C8759	8541-2087-56	INTERLINK SYSTEM NON-DEHP MINI	0%
2C7561	8541-2027-36	INTERLINK SYSTEM PACLITAXEL SE	0%
1W5000	8541-2015-47	INTERLINK SYSTEM SOLUTION SET,	7%
1C8709	8541-2074-24	INTERLINK SYSTEM STRAIGHT TYPE	0%
1C8533	8541-2014-43	INTERLINK SYSTEM VENTED	0%
1C8715	8541-2073-91	INTERLINK SYSTEM Y-TYPE	0%
2N3327	8541-2004-65	INTERLINK T-CON EXT SET/MACRO-	0%
2N3326	8541-2004-64	INTERLINK T-CON EXT SET/MICRO-	8%
2N3328	8541-2004-66	INTERLINK T-CON EXT SET/MICRO-	0%
2N3379	8541-2004-94	INTERLINK TM INJECTION SITE	7%
2C6419	8541-2003-94	INTERLINK VENTED BASIC SOLN SE	8%
2C7551	8541-2051-84	INTERLINK VENTED NITROGLYCERIN	7%
2C7557	8541-2036-37	INTERLINK VENTED PACLITAXEL SE	6%
2C7452	8541-2002-58	INTERLINK VENTED SECONDARY MED	4%
2N3394	8541-2004-96	INTERLINK VIAL ADAPTER	0%
4C6838	8541-2031-19	INTERLINK Y-TYPE BLOOD SET	0%
4C6839	8541-2065-29	INTERLINK Y-TYPE BLOOD SET	0%
2C6714	8541-2002-40	INTERLINK Y-TYPE BLOOD SOL SET	1%
2C6723	8541-2044-81	INTERLINK Y-TYPE BLOOD SOLN SE	4%
2C6720	8541-2004-00	INTERLINK Y-TYPE BLOOD/SOLN SE	8%
2N3376	8541-2004-92	INTERLINK Y-TYPE CATH EXT SET/	23%
2C6537	8541-2002-24	INTERLINK(TM)CONTINU-FLO SOLN	9%
3C0059	8541-2017-69	INTLNK SYS STOPCOCK W/EXTENSIO	0%
2B6024	0338-0519-04	INTRALIPID 20% 1000ML	0%

2B6030	0338-0519-48	INTRALIPID 20% 100ML	0%
2B6022	0338-0519-02	INTRALIPID 20% 250ML	0%
2B6023	0338-0519-03	INTRALIPID 20% 500ML	0%
2B6053	8541-2076-53	INTRALIPID 30% 500ML	0%
2B8019	8541-2003-50	INTRAVIA EMPTY CONT (50 ML) (G	3%
2B8011	8541-2003-46	INTRAVIA EMPTY CONTAINER (150	16%
2B8012	8541-2003-19	INTRAVIA EMPTY CONTAINER (250	12%
2B8013	8541-2035-26	INTRAVIA EMPTY CONTAINER (500	10%
2C4020	8541-2003-71	IRRIGATION CAP W/SYRINGE TIP	11%
2B0851	0338-0507-41	ISOTONIC GENTAMICIN SULFATE	2%
2B0852	0338-0509-41	ISOTONIC GENTAMICIN SULFATE	23%
2B0853	0338-0511-41	ISOTONIC GENTAMICIN SULFATE	14%
2B0862	0338-0503-48	ISOTONIC GENTAMICIN SULFATE	28%
2B0863	0338-0505-48	ISOTONIC GENTAMICIN SULFATE	15%
2B0864	0338-0507-48	ISOTONIC GENTAMICIN SULFATE	15%
2C1145	8541-2075-27	IV FAT EMULSION ADMINISTRATION	5%
2C1146	8541-2075-28	IV FAT EMULSION ADMINISTRATION	6%
2B2323Q	0338-0117-03	LACTATED RINGER INJ, USP VIA	30%
2B2324X	0338-0117-04	LACTATED RINGER INJECTION, USP	30%
2B2074X	0338-0125-04	LACTATED RINGERS & 5% DEXTROSE	30%
2B2073Q	0338-0125-03	LACTATED RINGER'S AND 5% DEXTR	30%
6E2323	0338-6307-03	LACTATED RINGER'S INJ USP	15%
2B2322Q	0338-0117-02	LACTATED RINGER'S INJ, USP	30%
2B7487	0338-0137-27	LACTATED RINGERS IRRIG, 3000 M	12%
2B7489	0338-0137-29	LACTATED RINGERS IRRIG, 5000 M	20%
2F7154	0338-0114-04	LACTATED RINGERS IRRIGATION	15%
2B8044	8541-2000-07	LARGE HAND SEALER CLIPS	0%
2B0962	0338-0411-02	LIDOCAINE HCL 5% DEX INJ	0%
2B0973	0338-0409-03	LIDOCAINE HCL 5% DEX INJ	0%
2N8399	8541-2048-89	LUER ACTIVATED VALVE FOR IV	10%
2N3343	8541-2004-78	MALE LUER LOCK ADAPTER WITH RE	0%
2L3504	8541-2039-91	MALE LUER LOCK EPIDURAL PUMP S	0%
2B3421	0338-1055-48	METRONIDAZOLE INJECTION 500MG	9%
2N8341	8541-2071-65	MICROBORE CLEARLINK 3 LEAD	0%
2C9201	8541-2004-17	MICROBORE EXTENSION SET	10%
2C9203	8541-2004-19	MICROBORE EXTENSION SET	0%
2N3414	8541-2036-47	MICRO-INFUSION MANIFOLD WITH E	0%
2J0900	0338-6010-48	MILRINONE LACTATE 20MG 100ML	3%
2J0901	0338-6011-37	MILRINONE LACTATE 40MG 200ML	4%
ACT5432	8541-2079-76	MINIDRIP SOL SET 60 DPM 67"	10%

1C8454	8541-2014-13	MINIVOLUME EXTENSION SET	10%
1C8086	8541-2020-16	MINIVOLUME EXTENSION SET NO AD	0%
2N3395	8541-2004-97	MULTIDSE VIALADAPTOR 2X120/CT	9%
1C8259	8541-2021-04	NEEDLE LOCK(TM) DEVICE	0%
1A0696	0338-1051-02	NITROGLYCERIN 100 MG IN	50%
1A0692	0338-1047-02	NITROGLYCERIN 25 MG IN	50%
1A0694	0338-1049-02	NITROGLYCERIN 50 MG IN	50%
2H5660	8541-2065-32	NON-DEHP 0.22 MICRON EXTENSION	2%
2H7565	8541-2068-20	NON-DEHP BURETROL ADD-ON SET	3%
2H8490	8541-2068-38	NON-DEHP CL EC MED SET 37"	12%
2J8002	8541-2029-57	NON-DEHP FLUID PATH INTRAVIA	12%
2J8003	8541-2029-56	NON-DEHP FLUID PATH INTRAVIA	10%
2H6537	8541-2073-13	NON-DEHP IL CONTINU-FLO SOLN	16%
2H6519	8541-2000-52	NON-DEHP INTERLINK CONTINU-FLO	0%
2H7451	8541-2000-54	NON-DEHP INTERLINK SECONDARY	0%
2H6490	8541-2045-75	NON-DEHP INTERLINK SOLUTION	24%
2N3384	8541-2079-77	NON-DEHP MICROBORE CATH EST	27%
1C8400	8541-2013-91	NON-DEHP MINIVOLUME EXTENSION	0%
2H7452	8541-2068-66	NON-DEHP SEC MED SET W/DUO-VEN	0%
2J1421	0338-1762-41	ONDANSETRON INJECT 32MG/50ML	0%
7N8300	8541-2091-83	ONE-LINK HP MICROBORE CATH EXT	7%
7N8371	8541-2091-82	ONE-LINK MICROBORE Y TYPE	0%
7N8399	8541-2091-78	ONE-LINK NEEDLEFREE IV	0%
7N8378	8541-2091-79	ONE-LINK STD BORE CATH EXT SET	0%
7N8377	8541-2091-80	ONE-LINK STD BORE Y TYPE	0%
2C5685	8541-2003-83	PEDIATRIC EXTENSION SET 38 IN.	0%
2C5687	8541-2003-84	PEDIATRIC EXTENSION SET 74 IN.	0%
2B2534X	0338-0179-04	PLASMA-LYTE 148 INJ (MULT	30%
2B2533Q	0338-0179-03	PLASMA-LYTE 148 INJ (MULTI ELE	30%
2B2573Q	0338-0147-03	PLASMA-LYTE 56 AND 5% DEXTROSE	30%
2B2574X	0338-0147-04	PLASMA-LYTE 56 AND 5% DEXTROSE	30%
2B2543Q	0338-0221-03	PLASMA-LYTE A INJECTION PH 7.4	30%
2B2544X	0338-0221-04	PLASMA-LYTE A INJECTION PH 7.4	30%
2B0821	0338-0705-41	POTASSIUM CHLORIDE INJ, 10 MEQ	22%
2B0826	0338-0709-48	POTASSIUM CHLORIDE INJ,10 MEQ	11%
2B0822	0338-0703-41	POTASSIUM CHLORIDE INJ,20 MEQ	25%
2B0827	0338-0705-48	POTASSIUM CHLORIDE INJ,20 MEQ	26%
2B0824	0338-0703-48	POTASSIUM CHLORIDE INJ,40 MEQ	26%
2L5108	0338-9178-91	RAPID RELEASE PLAIN GLUTAMINE	0%
2B8064	3056-8005-43	RECONSTITUTION DEVICE W/BLISTE	7%

2B2304X	0338-0105-04	RINGER'S INJECTION, USP	30%
2F7164	0338-0104-04	RINGER'S IRRIGATION, USP	19%
2C7451	8541-2002-57	SECONDARY MED SET, INTERLINK L	7%
2L3511	8541-2013-22	SET, 102 IN., ANTI-SIPHON	0%
2L3510	8541-2013-21	SET, 73 IN., ANTI-SIPHON PUMP	0%
2C4032	8541-2001-04	SINGLE LEAD DIAGNOSTIC ARTHROS	2%
2B8045	8541-2000-08	SMALL HAND SEALER CLIPS	11%
ACT8419	8541-2079-75	SOL SET DUO-VENT 10 DPM 104"	10%
ACT5435	8541-2079-68	SOL SET W/DUOVENT 10 DPM 103	10%
ACT5439	8541-2079-69	SOL SET W/DUOVENT 10 DPM 104	23%
2C0426	8541-2034-93	SOL TRANSFER SET LARGE BORE	17%
2C8402	8541-2048-94	SOLN SET, LUER ACTIVATED VALVE	8%
1C8357	8541-2013-69	SOLUTION SET	0%
1C8614	8541-2014-86	SOLUTION SET	0%
1C8664	8541-2032-14	SOLUTION SET	0%
3C0137	8541-2049-68	Solution Set	0%
1W5014	8541-2078-38	SOLUTION SET 20 DPM, 15 MICRON	3%
1C8627	8541-2031-85	SOLUTION SET, 10	0%
3C0073	8541-2017-80	SOLUTION SET, 10	0%
1C8628	8541-2031-86	SOLUTION SET, 60	0%
2C0463	8541-2034-69	SOLUTION TRANSFER SET LARGE BO	15%
2C0415	8541-2000-34	SOLUTION TRANSFER SET WITH NEE	15%
1C8242	8541-2020-97	SPECIAL DECANTING SET	0%
2B0306	0338-0013-06	STER WATER FOR INJ. USP 2000	23%
2B7116	0338-0003-46	STER WATER FOR IRRIG USP,2000	18%
2C5647	8541-2031-56	STERILE POUCH Y-TYPE EXTENSION	0%
2F7121	8541-2083-83	STERILE SALINE FOR CATHETER CA	20%
2B0307	0338-0013-08	STERILE WATER FOR INJ. USP	10%
2B0309	0338-0013-29	STERILE WATER FOR INJ. USP	7%
2B0304X	0338-0013-04	STERILE WATER FOR INJ.USP	30%
2B7114X	0338-0003-44	STERILE WATER FOR IRRIG,USP	20%
2B7117	0338-0003-47	STERILE WATER FOR IRRIG.USP.	22%
2F7113	0338-0004-03	STERILE WATER FOR IRRIGATION	20%
2F7112	0338-0004-02	STERILE WATER FOR IRRIGATION,	20%
2F7114	0338-0004-04	STERILE WATER FOR IRRIGATION,	20%
2F7115	0338-0004-05	STERILE WATER FOR IRRIGATION,	20%
1C8325	8541-2013-59	STOPCOCK MINIVOLUME EXTENSION	0%
3C0169	8541-2080-22	STOPCOCK WITH EXTENSION SET	0%
1C8239	8541-2020-94	T.U.R IRRIGATION SET	0%
2L3523	3056-8003-10	TBG SET AIR ELIM. FOR 500 ML	0%

2N3333	8541-2004-71	T-CONN EXT SET WITH 0.22 MICRO	0%
2C6218	8541-2003-86	THREE GANG LARGE BORE STOPCOCK	0%
2C6246	8541-2001-98	THREE-WAY STOPCOCK W/FIXED MAL	0%
2F7144	0338-0190-04	TIS-U-SOL SOLUTION	6%
2C0480	5412-0004-61	TRANSFER SET FOR MICROMIX COMP	0%
2L3520	8541-2036-41	TUBING SET,AIR ELIMINATING CE	3%
2C9218	8541-2004-25	UNIVERSAL ANESTHESIA SET (6466	0%
2C4006	8541-2000-98	UROMATIC TUR SERIES SET	8%
1C8200	8541-2020-76	VENTED BASIC SET	0%
1C8507	8541-2014-31	VENTED BASIC SOLUTION SET, 10	0%
2C6541	8541-2002-25	VENTED CONTINU-FLO SOLN SET 3	20%
1C8043	8541-2019-99	VENTED NITROGLYCERIN	15%
2C8857	8541-2046-37	VENTED PACLITAXEL SET W/POLY	25%
2C8419	8541-2048-95	VENTED SOLN. SET LUER ACTIVATE	6%
1C8579	8541-2014-65	VENTED SOLUTION SET	0%
2C0471	8541-2041-28	VENTED SPIKE ADAPTER	26%
2B8066	8541-2003-25	VIAFLEX ADDITIVE CAP, BULK PAC	5%
2B8084	8541-2000-12	VIAFLEX EMPTY CONTAINER (1000)	0%
2B8086	8541-2000-13	VIAFLEX EMPTY CONTAINER (2000	15%
2B8082	8541-2000-09	VIAFLEX EMPTY CONTAINER (250 M	26%
2B8087	8541-2000-14	VIAFLEX EMPTY CONTAINER (3000)	0%
2B8083	8541-2000-10	VIAFLEX EMPTY CONTAINER (500 M	18%
2B8071	8541-2027-38	VIAL-MATE RECONSTITUTION DEVIC	18%
3300M	8541-2087-54	VITALHOLD MEDIUM STANDARD	3%
2N8200	8541-2089-02	VITALHOLD MEDIUM STANDARD KIT	0%
3300MWA	8541-2089-38	VITALHOLD MEDIUM WIDE	3%
2N8222	8541-2089-41	VITALHOLD MICROBO EXT SET W/CL	1%
2N8223	8541-2089-42	VITALHOLD MICROBO EXT SET W/IL	0%
6N8222	8541-2090-96	VITALHOLD MICROBO EXT SET W/VL	9%
2N8100	8541-2089-01	VITALHOLD SMALL HYDROCLLD KIT	0%
3200SH	8541-2087-55	VITALHOLD SMALL HYDROCOLLIOD	0%
3200S	8541-2088-51	VITALHOLD SMALL STANDARD	0%
2N8220	8541-2089-39	VITALHOLD STD BORE EXTSET W/CL	4%
2N8221	8541-2089-40	VITALHOLD STD BORE EXTSET W/IL	1%
6N8220	8541-2090-95	VITALHOLD STD BORE EXTSET W/VL	4%
6N8371	8541-2088-31	VL MICO Y CATH EXT SET WITH	0%
6N8377	8541-2088-33	VL STD BORE Y CATH EXT SET	4%
6N8399	8541-2088-30	V-LINK LUER ACTIVATED DEVICE	0%
6N8374	8541-2088-32	V-LINK MICROBORE CATH EXT WITH	6%
6N8378	8541-2088-34	V-LINK STD BORE IV CATH EXT	6%

2N3371	8541-2004-87	Y TYPE MICRO EXT SET	1%
1C8061	8541-2020-05	Y-EXTENSION SET	0%
1C8372	8541-2013-77	Y-TYPE BLOOD SET	16%
1C8589	8541-2014-72	Y-TYPE BLOOD/SOLN SET	0%
1C8732	8541-2079-53	Y-TYPE BLOOD/SOLN SET,	0%
2C7627	8541-2004-13	Y-TYPE BLOOD/SOLUTION SET STD	14%
2N1196	8541-2064-87	Y-TYPE CATH EXT SET/MALE LUER	0%
2N1191	8541-2004-53	Y-TYPE CATHETER EXTENSION SET/	0%
1C8209	8541-2020-82	Y-TYPE EXTENSION SET	0%
1C8581	8541-2014-66	Y-TYPE SOLUTION SET	0%
1C8433	8541-2014-04	Y-TYPE SPIKE ADAPTER	0%
1C8681	8541-2046-89	Y-TYPE TRANSFER SET	0%
2C4005	8541-2000-97	Y-TYPE TUR IRRIGATION SET	19%
2C4041	8541-2001-06	Y-TYPE TUR-BLADDER IRRIGATION	19%

WAC Unit Pricing History

EPIPEN 2-PAK - 49502-0500-02

Effective Date	Percent Change
11/7/2012	9.9004
7/17/2013	9.9060
11/8/2013	14.8998
5/2/2014	14.8991
11/5/2014	14.9002
5/1/2015	14.8996
11/23/2015	14.9002
5/16/2016	14.8993

WAC Unit Pricing History

EPIPEN JR 2-PAK - 49502-0501-02

Effective Date	Percent Change
11/7/2012	9.9004
7/17/2013	9.9060
11/8/2013	14.8998
5/2/2014	14.8991
11/5/2014	14.9002
5/1/2015	14.8996
11/23/2015	14.9002
5/16/2016	14.8993



1111 Bayou
La Marque, Texas 77568
409.938.9202

**City of La Marque
Regular Meeting Minutes
October 26, 2015**

Minutes of the Regular Meeting of La Marque City Council held on Monday, October 26, 2015 at 6:00 p.m. at 1109-B Bayou Road for the purpose of considering the following agenda:

- (1) Mayor Hocking called the Regular Meeting to order at 6:00 p.m.
- (2) **ROLL CALL**
Mayor Hocking
Mayor Pro-Tem Bell Arrived at 6:18 p.m.
Councilmember Chris Lane
Councilmember Robert Michetich
Councilmember Clent Brown
City Manager Carol Buttler
City Attorney Ellis Ortego
City Clerk Robin Eldridge
- (3) **INVOCATION AND PLEDGE OF ALLEGIENCE**
Mayor Hocking gave the invocation and led the Pledge of Allegiance
- (4) **PRESENTATIONS, PROCLAMATIONS AND RECOGNITIONS**
 - a. Introduction of New Employees
Mayor Hocking along with Library Director Amy Miller introduced Terri Walker, Youth Services Librarian; Stacy Selby, Library Assistant
Mayor Hocking along with Kathy Girndt (Utility Billing) introduced Britni Munoz, Customer Service Representative
 - b. Proclamation- Municipal Court Week
Mayor Hocking read the Proclamation and acknowledged the Municipal Court Judge and court personnel
- (5) **CITIZEN'S PARTICIPATION (Limited to three (3) minutes per person)**
 1. Sharon Daniel, spoke on the subject of increasing the Solid Waste collections charges.
"First, I want to say, as a citizen, I deeply appreciate your expressed desire not to pass on the increase in fees to Republic to the citizens of La Marque, especially considering the service level that they have failed to provide for a good length of time, now. I completely concur with the Mayors comment at the last City Council meeting, about wanting La Marque to be known as a city that pays its bills. However, I do have a bit of concern about that, for La Marque to be known as a city that pays its bills regardless of whether or not those that contract with the city meet their obligations." She went on further to say that she felt like it was a disservice to the funds that ultimately come from the citizens of La Marque. Her recommendation is that Republic be held to their contract, and that prior to receiving this years' scheduled rate increase, that they demonstrate a period of no less



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than six months of actually delivering the service they are contracted to deliver. Her other concerns were of some of the wording in the ordinance itself, one being that citizens had to pre-schedule for the brush pickup. Another issue being to have to take the trash to the waste disposal center (dump), and then limits placed on how many times a person can take it, even if taken in their own time, and why would a person be charged if they take an excess of one every three months, if the intent is to clean up La Marque. Mayor granted her another minute to speak. Her last concern was the 'cart contents only' wording, she said that this phrase does not exist in the original Republic contract. The contract allows citizens to use receptacles, two per trash day and does not limit to 'cart contents only.'

Mayor responded, "Your input is taken seriously, sometimes, we, as leaders have to make a decision. It is better to pay \$73,000.00 out of the Utility Fund and not pass it on to the citizens, rather than pay \$173,000.00 by the time we get through paying attorney fees. That is the decision that was made, but we appreciate your input very much."

Laura Marie Bernard, "I am here on behalf of a non-profit organization called 'Life Donation'. We help people who want to donate their bodies to science. I am here with a collaborative event that we are producing for the residences of Galveston County. (Handed out a press release). We are bringing a Veterans Memorial exhibit that is two hundred feet long. It commemorates every single Texas fallen troop in the Iraq and Afghanistan wars, displaying their picture, their name and their date of death. We are working with the Texas Funeral Directors Association, who are the custodian of this exhibit. We are also working with Worlds Gym (location of the exhibit), the owner of Mall of the Mainland and Carnes Funeral Home. The ribbon cutting will take place on Monday, November 2, 2015 at Worlds Gym at 4:30 p.m. I am asking Mayor Hocking to present the invocation at this event. It will be here from November 1 through November 12, and it is free. "

- (6) **CONSENT AGENDA** *(All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately.)*
- a. Regular City Council Minutes of October 12, 2015.
 - b. Canceling the second Regular City Council Meetings of November 23, 2015 and December 28, 2015 due to Thanksgiving, Christmas and New Year Holidays.
 - c. Discussion/possible action regarding authorizing City Manager to commit the City to \$55,000.00 with the Letter of Intent with Siemens Industry Inc. to recoup costs for program development, if the City of La Marque fails to execute the *Performance Contracting Agreement*.



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- d. Discussion/possible action authorizing the Fire Department to proceed with disposition of surplus property as described in the attachment by online public auction.
 - e. Discussion/possible action authorizing award of Bid #LMB 2015-003 for EMS Medical Supplies and Medications to Bound Tree Medical in the amount of \$10,442.09 for a period of one (1) year beginning November 1, 2015, through October 31, 2016, with an option for two (2) one (1) year renewal periods with mutually acceptable terms, conditions, and pricing.
- ** Councilmember Michetich made a motion to approve the consent agenda.
** Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**

(7) **PUBLIC HEARING**

- a. Conduct Public Hearing to hear public input regarding adopting Ordinance No. **O-2015-0021**, Appendix "A", Schedule of fees and charges of the Code of Ordinances, City of La Marque, Texas by amending prescribed Solid Waste Collection Charges, per Contract.

Mayor Hocking closed the Regular meeting and opened the Public Hearings at 6:17 p.m.

Geraldine Sam asked what the schedule of fees and charges will be. "Are the fees going up? Are they going to charge us more? What is it, because my question and concern is that the garbage service has not been very good lately. We have had to as a city, put up our own money to help get our city clean and we are picking up the brush that they were supposed to be picking up. I am concerned. I am paying with my money and you are paying. Are they going to reimburse us, what we have paid them for picking up brush and we are paying someone else to pick it up. That is double dipping. They don't need a raise, if they aren't doing their job."

Mayor explained, "To answer the first part of your question. That actually was paid for by the Economic Development Corporation, and it was funded by sales taxes, not property taxes. It was not a city expense, so there will be no need for reimbursement. Secondly, this is a contractual obligation. It is written into the contract that they get an increase, and so much per year. We had decided not to pass that onto the citizens, but to pay it out of the Utility Fund, which is generated by the taxes received from the citizens who pay them through their waste collection." Further stated that the contract ends in 2017, the city will be going out for bid for a trash/waste collection company.

- b. Conduct Public Hearing to hear public input regarding Ordinance No. **O-2015-0025**, amending Ordinance No. O-2015-010, Section 3, as it relates to the installment due dates in accordance to when the assessment was levied for Painted Meadows, Section IV.

No one spoke.

- c. Conduct Public Hearing to hear public input regarding Ordinance No. **O-2015-0026** amending Chapter 23, Article I, Section 23-1, of the Code of Ordinances authorizing the Judge of the Municipal Court to assess a Special Expense to be collected by the



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Municipal Court for the issuance and service of a warrant of arrest for the offense of Failure to Appear and a Violate Promise to Appear not to exceed \$25.00.

No one spoke.

Mayor Hocking closed the Public Hearings and opened the Regular meeting at 6:22 p.m.

(8) OLD BUSINESS

- a. Discussion/possible action regarding adopting Ordinance No. **O-2015-0021**, Appendix "A" Schedule of fees and charges of the Code of Ordinances, City of La Marque, Texas by amending prescribed Solid Waste Collection Charges, per Contract. **THIS IS THE SECOND AND FINAL READING**
** Councilmember Lane made a motion to adopt Ordinance No. O-2015-0021.
** Councilmember Michetich seconded. **MOTION CARRIED UNANIMOUSLY.**
- b. Discussion/possible action regarding adopting Ordinance No. **O-2015-0025**, amending Ordinance No. O-2015-010 Section 3, as it relates to the installment due dates in accordance to when the assessment was levied for Painted Meadows, Section IV. **THIS IS THE SECOND AND FINAL READING.**
** Councilmember Michetich made a motion to adopt Ordinance No. O-2015-0025.
** Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**
- c. Discussion/possible action regarding adopting Ordinance No. **O-2015-0026**, amending Chapter 23, Article I, Section 23-1, of the Code of Ordinances authorizing the Judge of the Municipal Court to assess a Special Expense to be collected by the Municipal Court for the issuance and service of a warrant of arrest for the offense of Failure to Appear and a Violate Promise to Appear not to exceed \$25.00. **THIS IS THE SECOND AND FINAL READING.**
** Councilmember Bell made a motion to adopt Ordinance No. O-2015-0026.
** Councilmember Michetich seconded. **MOTION CARRIED UNANIMOUSLY.**
- d. Discussion/possible action regarding the recommendation by Planning and Zoning Commission to deny request for re-zoning a tract of land from R-1 Residential to C-1 (General Commercial), addressed as: 3330 Ave. "A", La Marque, Texas, also described as: ABST 161 PAGE 1 PT OF LOT 9 (9-1) ORCHARD PLACE R205301, in Galveston County, Texas, in the name of Tina Jou. **THIS ITEM WAS DISCUSSED AND TABLED FROM MEETING HELD ON OCTOBER 12, 2015.**

Councilmember Bell stated, "I would like some explanation. I know last time, our attorney wasn't here. So, we stopped in our deliberation, but now I believe their attorney is here and ours is here, can we get a little background information?"

City Attorney responded, "I wasn't at the Planning and Zoning Commission meeting, but the way it was explained to me by Mr. Rumburg, if we approve this zoning change, in my opinion, it would constitute spot-zoning."



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Mr. Rumburg then stated, "We are dealing with two different issues of spot-zoning. When Planning and Zoning met, two months ago, there was an issue that preceded this item, which was in my indication a definite case of spot-zoning. Mr. Ortego was absent from that meeting, so P & Z tabled that until a ruling could be made by our Attorney. The next item of business was the proposed rezone for this particular tract of land. The Commission reacted to the residents that were at the meeting and voted to recommend to you, City Council to deny the rezone request. Spot-zoning was not a question for this particular issue. The reason for denying the request was based upon public input at that meeting. It is an "L" shaped lot, with the bottom portion zoned Commercial and top part is zoned Single-Family Residential. They want to make the whole tract Commercial, while excluding a small piece which contains a manufactured home and some out buildings.

Councilmember Michetich stated, "By omitting that area that has the manufactured home, we would be committing spot-zoning. That is basically the way I see it."

Further discussion included the attorney of the property owner, Chris Rasco. "We are not trying to segregate and maintain anything residential on our property. We are asking to consolidate the zoning on this owners property to one contiguous tract. To make it all zoned the same."

Further discussion continued raising the question of how the actual request was submitted to Planning and Zoning and the minutes from that meeting, the application or the intentions. The property owner was not in attendance, and it was said that City Council had asked for her to be at this meeting to help clear up some questions.

Mr. Rasco commented, "I am sorry I missed the request. She wants the entire parcel to be Zoned Commercial. If you want clarification, we can come back again."

Alvin O'Neil came forward, and stated, "I represent Ms. Jou. I am the one who submitted the original paperwork. There was no mention of carving out a portion for the mobile home. I don't know where that came from. What Ms. Jou is seeking is to have one contiguous tract of land that is zoned General Commercial, so it would open up various possibilities for her to develop that property, as she sees fit."

Further discussion spoke of the Planning and Zoning minutes of that meeting, and the original paperwork submitted. A question of whether any plans or drawings have been submitted came up, to which it was said that plans were submitted for the possibility of a self-storage facility for RV's and boats, and climate-controlled.

** Councilmember Michetich made a motion to accept the recommendation of the Planning and Zoning Commission to deny the request for rezoning from R-1 to C-1 (General Commercial), addressed as: 3330 Ave. "A", La Marque, Texas, also described as: ABST 161 PAGE 1 PT OF LOT 9 (9-1), ORCHARD PLACE R205301, in Galveston



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County, Texas, as recommended by the Planning and Zoning Commission.

** Councilmember Bell seconded. **MOTION CARRIED UNANIMOUSLY.**

(9) **NEW BUSINESS**

- a. Discussion/possible action providing direction to City Manager regarding the application for designation as a National Weather Service StormReady Community.

Discussion followed of a meeting that was previously held in Texas City and that the City of La Marque was very prepared and well represented at that meeting.

** Councilmember Bell made a motion for the City Manager to move forward with the application for designation as a National Service StormReady Community.

** Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**

- b. Discussion/possible action authorizing the purchase of One (1) Ford Expedition through HGAC in the amount of \$34,440.00.

** Councilmember Bell made a motion authorizing the purchase of One (1) Ford Expedition through HGAC in the amount of \$34,440.00.

** Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**

- c. Discussion/possible action authorizing the purchase of One (1) Frazer Type 1 Modular Medic Unit through BuyBoard in the amount of \$145,825.00.

** Councilmember Bell made a motion authorizing the purchase of One (1) Frazer Type 1 Modular Medic Unit through BuyBoard in the amount of \$145,825.00.

** Councilmember Michetich seconded. **MOTION CARRIED UNANIMOUSLY.**

- d. Discussion/possible action regarding a request from Long & Son Construction concerning a Change Order for a **second** extension of 145 calendar days to complete the Kirby Street Water Plant.

** Councilmember Bell made a motion to deny the request from Long & Son Construction Concerning a Change Order for a second extension of 145 calendar days to complete the Kirby Street Water Plant.

** Councilmember Michetich seconded. **MOTION CARRIED UNANIMOUSLY.**

- e. Discussion/possible action regarding the recommendation of Planning and Zoning Commission to adopt Ordinance No. **O-2015-0027**, approving the zoning classification for the Thoroughfare Overlay District in the La Marque I-45 Corridor, FM 1764 and FM 1765.

** Councilmember Michetich made a motion to adopt Ordinance No. O-2015-0027, as recommended by the Planning and Zoning Commission. **THIS IS THE FIRST READING**

** Councilmember Bell seconded. **MOTION CARRIED UNANIMOUSLY.**



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(10) CITY MANAGER'S REPORT

- **Police/OEM**
- **Fire/EMS**
- **Library**
- **Public Services**

There were no comments on the City Manager's Report.

Mayor Hocking asked for Requests and Announcements at this time instead of after the Executive Session.

Councilmember Michetich, "I was in attendance at the meeting the Mayor spoke of earlier and of all the Cities in Galveston County including the County, La Marque, Mrs. Buttler's staff - team was the only city to turn in their paperwork, complete and on time, which was quite a deal. This is very important to our FEMA funding. They put a lot of work into it."

Councilmember Lane welcomed all of the new employees to the City and thanked all for attending the meeting.

Councilmember Bell welcomed all the new employees to the City and acknowledged Municipal Court Week and all that the staff does. Then asked City Manager to get with Mr. McGaffey of the Parks Boards to see if there is any formal process for getting a Park named after a citizen and share it with this Council to make sure the City is doing things appropriately.

Mayor Hocking congratulated Dr. and Coach Mike Jackson for being named the Coach of the Week. Then thanked Charlene and her team including the City Manager on the fine work they have done on Emergency Management. He then thanked all that had anything to do with and that worked so hard with Bayou Fest, it was the most successful so far for this event. Then he thanked all for attending.

(11) EXECUTIVE SESSION

a.) Discuss status of case regarding William Bunch, et al vs. New Hope Bible Church, et al Section 551.071 (Consultation with Attorney)

b.) Discuss summons received from Dong Shen Huang Section 551.071 (Consultation with Attorney)

Mayor Hocking closed the Regular meeting and went into Executive Session at 6:49 p.m.

(12) Discussion/possible action regarding any action to be taken from the Executive Session

Mayor Hocking called the Regular meeting back to order at 7:20 p.m.

a.) Discussion /possible action regarding the appointment of outside counsel concerning the case of William Bunch, et al vs. New Hope Bible Church, et al



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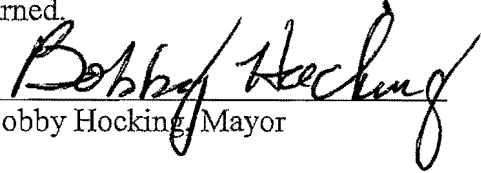
Councilmember Bell made a motion to contract Olson & Olson to handle the case concerning William Bunch, et al vs. New Hope Bible Church, et al and capped the expenditures not to exceed \$5,000.00.

Councilmember Michetich seconded. **MOTION CARRIED UNANIMOUSLY.**

(13) **ADJOURNMENT**

Councilmember Michetich made a motion to adjourn the meeting at 7:20 p.m.

Councilmember Bell seconded. Meeting adjourned.


Bobby Hocking, Mayor

ATTEST:


Robin Eldridge, TRMC
City Clerk



CITY COUNCIL AGENDA FORM

Meeting Date: November 14, 2016

Prepared by: Carol Buttler

Department: Administration

Agenda item: 9d

Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding authorizing the Mayor to execute a new Interlocal Agreement with Galveston County to provide Animal Services for the City of La Marque

☒

Attach for reference

1. Proposed New Interlocal Agreement

STAFF BRIEFING:

- The City Manager spoke to Ms. Barroso, CEO Galveston County Health District, to discuss City Council's concerns to handle removal of deceased animals.
- Ms. Barroso is actively analyzing costs to remove deceased animals and preparing options for the City of La Marque and any other interested Galveston cities to consider.
- Ms. Barroso will provide the City with a proposal, in a few more weeks.
- In the meantime, Ms. Barroso respectfully requests, City Council approve the proposed Interlocal Agreement.
- At the October 10, 2016, Council meeting, based on Council's request, the City Manager agreed to bring the agreement back in February 2017 for re-evaluation.

HISTORY:

- City of La Marque along with other cities within Galveston County have contracted with the County since at least 1981.
- Mr. Osteen serves as the City's primary representative for the Animal Services Advisory Committee.
- The City's Police Chief serves as the alternate representative on this committee.
- The new agreement allows for automatic renewal annually effective October 1, 2017.
- The new agreement requires an overall increase of 11% for field and shelter costs.
- Council already included this increase during the budget workshops for FY2016-2017.
- Finance Director has added the approved increase to the Animal Services budget.
- The new Interlocal Agreement already has been approved by the Animal Services Advisory Committee and the United Board of Health.
- Each City must execute the document for the new agreement to be valid.

TARGET IMPLEMENTATION: October 1, 2016 through September 30, 2017

SIGNIFICANT ACTION DATES:

September 2016 – Resolution to Galveston County regarding solution for removal of deceased animals within City of La Marque

July 2012 – City Council approved the Interlocal Agreement for the next five (5) years



CITY COUNCIL AGENDA FORM

ACTION:

- | | |
|--|---|
| ☐ Ordinance | ☐ Resolution |
| ☐ Special Presentation | ☐ Proclamation |
| ☐ Finance Report | ☐ Public Hearing |
| ☒ Other –Interlocal Agreement | |
| ☒ Mark if this item does not conflict with any Resolution, Ordinance or City Charter, policies, procedures | |

Cost Details:	
Budgeted	\$97,827.00
Actual Bid	\$99,685.00
Estimated Expenditure	\$99,685.00
Acct. Name(s)	Animal Control Contracts
Line Items #	01-4071-15-00
Other Funding	01-4072-15-00

STAFF'S RECOMMENDATION: Motion to authorize the Mayor to execute a new Interlocal Agreement with Galveston County to provide Animal Services for the City of La Marque.

FISCAL IMPACT:

- An increase of 11% (\$7,778.00) over FY2015-2016.
- An increase of approximately 6% (\$5,920) was provided as an estimate for City Council budget workshops

State of Texas §
County of Galveston §

THIS AGREEMENT is entered into by and between the County of Galveston, Texas (the “County”), the Galveston County Health District (“GCHD”), the City of Bayou Vista (“Bayou Vista”), the City of Hitchcock (“Hitchcock”), the City of Kemah (“Kemah”), the City of La Marque (“La Marque”) and the City of Texas City (“Texas City”).

GCHD, the County, and the Cities (collectively “Parties”) enter into this Interlocal Agreement under the authority of the Interlocal Cooperation Act (the “Act”), Chapter 791 of the Texas Government Code, as amended. The Parties wish to enter into an agreement for GCHD’s provision of animal shelter and/or field animal control services through the Galveston County Health District Animal Resource Center (the “Center”).

NOW THEREFORE, in consideration of the mutual covenants set forth hereinafter, GCHD, the County and the Cities agree as follows:

A. Preamble constitutes contractual provisions. The Parties agree that the provisions set forth in the Preamble above are true and correct and constitute contractual provisions of this Agreement.

1. Securing and maintaining valid certification with the Texas Department of State Health Services for all pertinent animal control and quarantine services.
2. Its designation as the local animal control authority by the Cities and the County.

GALVESTON COUNTY ANIMAL SERVICES AGREEMENT

3. Serving as the local rabies control authority on behalf of the Cities and the County, as authorized by Chapter 826 of the Texas Health and Safety Code.
4. Adhering to all Animal Services Advisory Committee (the “Committee”) authority regulations, as authorized by Chapter 823 of the Texas Health and Safety Code.
5. Overseeing daily operations of the Center and associated field work.
6. Managing the Center and governing the Committee in accordance with the procedures as set forth by the official Committee Bylaws and/or the Policy/Order.
7. Proactively and continuously seeking funding streams and partnerships with outside parties in an attempt to generate additional resources for the Center.
8. Unless proper notice is provided in accordance with *Section III* of this Agreement, GCHD shall render sheltering services and field animal control services to all Parties hereto. The elements encompassed within the provisions of these services shall include, but not be limited to:
 - a. Sheltering services will include:
 - i. Sheltering and care of stray and unwanted animals;
 - ii. Quarantine services;
 - iii. Humane euthanasia of unwanted, sick, injured, and unadoptable animals;
 - iv. Administration of redemption of owned animals;
 - v. Administration of animal adoptions;
 - vi. Administration of pet registrations;
 - vii. Registration of rescue organizations;
 - viii. Administration of community education and volunteer services; and
 - ix. Cremation services.
 - b. Field animal control services shall include, but not be limited to:
 - i. Dispatching all calls for service to certified animal control officers;
 - ii. Investigating animal bites on both humans and other animals, and assuring the proper quarantining of biting animals;
 - iii. Investigating civil animal cruelties (improper sheltering, abuse, etc.);
 - iv. Assisting authorities in commencing court ordered seizures;
 - v. Filing civil complaints in the courts of proper jurisdiction; and
 - vi. Investigating, documenting and briefing the Center’s Animal Services Manager on potential dangerous dog declarations.
9. Devising the Animal Services Funding Formula, with recommendations by all Parties to the Agreement, prior to its effectuation, and which shall be affixed to this Agreement as *Attachment A* and incorporated herein for all purposes.

C. County and City Responsibilities

In accordance with this Agreement, the County and Cities consent to:

1. Appointing GCHD as the local animal control authority and local rabies control authority which shall render services on behalf of the County and Cities.
2. Permitting GCHD primary control, administration, and direction of policies and operations of the Center, except as otherwise provided by this Agreement.
3. Complying with Committee membership responsibilities as set forth in the official Committee Bylaws and/or Policy/Order manual.
4. Remunerating GCHD in the amount determined by the Animal Services Funding Formula, which shall be devised by GCHD’s Chief Executive Officer and/or designee, and presented to all Parties to the Agreement.
 - a. The Animal Services Funding Formula, once finalized, will become a binding part of this Agreement and shall be affixed to the Agreement as *Attachment A*, which shall be incorporated herein for all purposes.

GALVESTON COUNTY ANIMAL SERVICES AGREEMENT

III. INDEMNITY

To the extent allowed under applicable law, the County and Cities agree to hold harmless, indemnify and defend GCHD and its employees, agents, officers and servants from any and all lawsuits, claims, demands and causes of action of any kind arising from the negligent or intentional acts, errors or omissions of the County or Cities, their officers, employees or agents with respect to services rendered under the scope this Agreement.

Respectively, to the extent allowed under applicable law, GCHD agrees to hold harmless, indemnify and defend the County and Cities and their employees, agents, officers and servants from any and all lawsuits, claims, demands and causes of action of any kind arising from the negligent or intentional acts, errors or omissions of GCHD, its officers, employees, or agents with respect to services rendered under the scope this Agreement.

IV. TERM, TERMINATION AND AMENDMENT OF SERVICES

The terms of this Agreement shall commence on October 1, 2016 and end on September 30, 2017. Thereafter, the Agreement shall automatically renew on an annual basis.

Any Party shall retain the right to terminate or limit the services it receives through its participation in this Agreement solely to that of either field or shelter services by providing written notice of termination or amendment to GCHD's Chief Executive Officer at least six (6) months prior to the end of the Agreement's term, which parallels GCHD's fiscal year (October 1 – September 30). A Party may terminate or amend services prior to the end of the fiscal year so long as said Party provides at least six (6) months prior notice of the change; however, the Party is still mandated to fulfill its complete compensatory obligation through the conclusion of the Agreement's fiscal year and as defined in *Attachment A*. Such termination or amendment notice must be authorized by the governing body of the terminating or amending party and signed by the party's authorized official. The terminating or amending party shall specify the effective date of termination or amendment within the notice. The termination or amendment shall not relieve the terminating or amending party of any obligation incurred by the Party prior to the effective date of termination or service change. GCHD shall provide a copy of the notice of termination or amendment terms to the authorized official of all Parties to the Agreement within thirty (30) days of receiving said notice. Withdrawal or amendment by, or removal of a party, shall not terminate this Agreement to non-terminating or non-amending Parties.

V. APPORTIONMENT OF COSTS UPON CHANGE OF PARTIES OR SERVICE PROVISIONS

A. Reduction of or Change in Service Provisions to Current Parties

Should there be a reduction of current Parties to the Agreement or change in the provision of services rendered to a current Party to the Agreement, GCHD's Chief Executive Officer and/or designee shall be tasked with amending the Animal Services Funding Formula for the following fiscal year and presenting said formula to all remaining Parties for review and deliberation prior to its effectuation. Upon finalization, the revised Funding Formula shall replace the existing one, affixed to this Agreement as *Attachment A*, which shall then become operative at the start of the new fiscal year.

GALVESTON COUNTY ANIMAL SERVICES AGREEMENT

B. Addition of New Municipalities

Should there be an addition of a municipality to the Agreement, GCHD's Chief Executive Officer and/or designee shall be tasked with amending the Animal Services Funding Formula to reflect the expense contribution of the joining municipality and presenting said formula to all Parties for review and deliberation prior to its effectuation. Upon finalization, the revised Funding Formula shall replace the existing one, affixed to this Agreement as *Attachment A*, which shall become operative immediately at the time in which the amended Agreement is wholly executed.

VI. MISCELLANEOUS PROVISIONS

A. Interlocal Cooperation

GCHD, the County and the Cities agree to cooperate with each other in good faith at all times during the term of this Agreement in order to achieve the purposes and intent of this Agreement. Each Party to this Agreement acknowledges and represents that this Agreement has been executed by its duly authorized representative.

B. Amendment/No Assignment

This Agreement contains the entire agreement between the Parties and supersedes all prior understandings and agreements between the Parties regarding such matters. This Agreement may not be modified or amended except by written agreement executed by all Parties. No Party may assign this Agreement in whole or in part without the prior written consent of every other participant Party.

C. Interpretation

The Parties acknowledge and confirm that this Agreement has been entered into pursuant to the authority granted under the Interlocal Cooperation Act, and that all terms and conditions herein are to be construed and interpreted as intended by this Act.

D. Invalid Provisions

Should any provision of this Agreement be found or deemed to be invalid, this Agreement shall be construed as not containing the invalid provision, and all other provisions which are otherwise lawful will remain in full force and effect.

E. Applicable Law

This Agreement is governed by the law of the State of Texas. Exclusive venue for any dispute arising under this Agreement is in Galveston County, Texas.

F. Notice

Any notice required or permitted under this Agreement shall be in writing and shall be delivered in person, or mailed via certified mail, return receipt requested with proper postage affixed, or may be transmitted electronically to the applicable party at the physical or electronic mailing address as provided within *Attachment B*.

GALVESTON COUNTY ANIMAL SERVICES AGREEMENT

G. Public Information Act

The County and the Cities understand that GCHD is legally considered a special purpose district and thus governed by the Texas Public Information Act, Chapter 552 of the Texas Government Code. This Agreement and all written information generated under this Agreement is therefore subject to release under the Public Information Act.

H. Immunity Retained

No Party hereto waives or relinquishes any immunity or defense on behalf of itself, its trustees, officers, employees and agents as a result of its execution of this Agreement and performance of the covenants contained herein. Each Party to the Agreement specifically reserves any claim it may have to sovereign, qualified, or official immunity as a defense to any action arising from this Agreement.

I. Current Revenues

Pursuant to Section 791.011(d)(3) of the Texas Government Code, the Cities and County must make payments for services rendered through this Agreement from current revenues available to the paying party.

J. Billing Procedure

GCHD shall bill the County and each City at the beginning of each quarter of the fiscal year for its respective portion of the animal services' annual operating expense, and the County and Cities agree to submit payments to GCHD in accordance with the terms set forth under the Texas Prompt Payment Act.

K. Entire Agreement

This Agreement constitutes the entire agreement of the Parties. No oral or written statements, agreements, promises, conditions, assurances, covenants or other terms with respect to covenants, whether written or verbal, not expressly set forth in this Agreement or expressly incorporated herein shall be of any force or effect. The County and Cities shall rely solely upon the representation and terms contained in this Agreement.

L. Binding Effect

Each Party represents and warrants for itself that the Party is acting by and through its governing body and that the individual executing this Agreement on its behalf has the full power and authority to do so and to legally bind the Party to this Agreement. Each Party shall become bound to this Agreement when the Agreement is executed by all Parties hereto.

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**GALVESTON COUNTY
ANIMAL SERVICES AGREEMENT**

Galveston County Health District:

Kathy Barroso
Chief Executive Officer

Date

ATTEST:

Amanda Taber
Executive Assistant

Date

**GALVESTON COUNTY
ANIMAL SERVICES AGREEMENT**

Galveston County, Texas:

Mark A. Henry
County Judge

Date

ATTEST:

Dwight D. Sullivan
County Clerk

Date

**GALVESTON COUNTY
ANIMAL SERVICES AGREEMENT**

City of Bayou Vista, Texas:

Daniel Konyha
Mayor

Date

ATTEST:

Paula Eshelman
City Secretary

Date

**GALVESTON COUNTY
ANIMAL SERVICES AGREEMENT**

City of Hitchcock, Texas:

Anthony Matranga
Mayor

Date

ATTEST:

Lucy Dieringer
City Secretary

Date

**GALVESTON COUNTY
ANIMAL SERVICES AGREEMENT**

City of Kemah, Texas:

Carl Joiner
Mayor

Date

ATTEST:

Carolyn Anderson
City Secretary

Date

**GALVESTON COUNTY
ANIMAL SERVICES AGREEMENT**

City of La Marque, Texas:

Bobby Hocking
Mayor

Date

ATTEST:

Robin Eldridge
City Clerk

Date

**GALVESTON COUNTY
ANIMAL SERVICES AGREEMENT**

City of Texas City, Texas:

Matthew Doyle
Mayor

Date

ATTEST:

Nick Finan
City Secretary

Date

Galveston County Animal Services Agreement

Attachment A

**The Advisory Committee shall review and make recommendations on any amendment(s) to the annual budget. All amendments to the annual budget must be approved by the United Board of Health. Any amendment(s) that increases the County's proportion must be approved by the Commissioners' Court of Galveston County, Texas. Any amendment(s) that increases a City's proportion must be approved by the governing body of the respective City.*

FY17 Allocation for Animal Services (based on FY16 allocation)

	Field Services	%	Shelter Services	%	Combined Proposed FY17 Contribution	%
Bayou Vista	\$ 4,066	1.5%	\$ 6,495	1.1%	\$ 10,560	1.2%
Hitchcock	\$ 18,411	7%	\$ 29,416	4.8%	\$ 47,826	5.4%
Kemah	\$ 4,689	2%	\$ 7,492	1.2%	\$ 12,181	1.4%
LaMarque	\$ 38,374	14%	\$ 61,311	10.0%	\$ 99,685	11.2%
Texas City	\$ -	0%	\$ 190,576	31.0%	\$ 190,576	21.4%
Unincorporated (County)	\$ 211,951	76%	\$ 319,038	51.9%	\$ 530,989	59.5%
Total	\$ 277,490	100%	\$ 614,327	100%	\$ 891,817	100%

	Shelter	Shelter	Total
FY17 Budget ----->	\$ 277,490	\$ 977,151	\$ 1,254,641
Less ARC building costs (maintenance, utilities, etc.) ----->		\$ (199,699)	\$ (199,699)
Less Budgeted Fees: ----->	\$ -	\$ (163,125)	\$ (163,125)
	\$ 277,490	\$ 614,327	\$ 891,817

FY17 Funding Formula



CITY COUNCIL AGENDA FORM

Meeting Date: November 14, 2016

Agenda item: 10a

Prepared by: Les Rumburg

Reviewed by: Carol Buttler

Department: Public Services

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding approval of Public Management, Inc., and LJA Engineering as Administrative and Engineering service providers (respectively) for the City of La Marque in the upcoming cycle of Community Development Block Grant (CDBG) funding.

X

Attach for reference

1. Copy of RFP forms
2. Copy of RFQ forms
3. Copy of score tabulations

STAFF BRIEFING:

- It is now a requirement through the Texas General Land Office (administrators of the CDBG program) that requesting agencies must procure their own Grant Administrators and Engineers
- Previously, the State would allow selection from a list of preferred vendors
- A Request-for-Proposal (RFP) for Administrative services and a Request-for-Qualifications (RFQ) for Engineering services were issued and submitted to 5 Administration firms and 5 Engineering firms from the State's approved list
- Submittals were scored by the selection committee (comprised of the Mayor and Director of Public Services), appointed by the City Manager as permitted and established within State guidelines
- Selection committee scored and tabulated the 5 submittals received – 3 Engineering firms and 2 Administration
- Outcome of scores reflected in the award request
- Recommended service providers have experience working in and for the City and have a local presence
- The ultimate cost for these services is paid for through any grant proceeds the City receives

HISTORY:

- **October 3, 2016** – RFP and RFQ's submitted
- **October 14, 2016** – submittals deadline
- **October 20, 2016** – submittals scored

TARGET IMPLEMENTATION: November 14, 2016

SIGNIFICANT ACTION DATES:

November 14, 2016 – City Council to consider



CITY COUNCIL AGENDA FORM

ACTION:

- | | |
|--|---|
| ☐ Ordinance | ☐ Resolution |
| ☐ Special Presentation | ☐ Proclamation |
| ☐ Finance Report | ☐ Public Hearing |
| ☒ Other – Award of RFP/RFQ | |
| ☒ Mark if this item does not conflict with any Resolution, Ordinance or City Charter, policies, procedures | |

Cost Details:	
Budgeted	N/A
Actual Bid	N/A
Estimated Expenditure	N/A
Acct. Name(s)	N/A
Line Items #	N/A
Other Funding	N/A

STAFF'S RECOMMENDATION: Motion to approve Public Management, Inc., and LJA Engineering as Administrative and Engineering service providers (respectively) for the City of La Marque in the upcoming cycle of Community Development Block Grant (CDBG) funding.

FISCAL IMPACT: None; any future awards of CDBG grant funds will include provisions for administration and engineering services.

RFP for Administration/Professional Services

The City of La Marque is seeking to enter into a professional services contract with a competent professional administration/management firm/consultant to assist the City in preparing an application for and in the overall management of its proposed Program Year 2017-2018 Community Development Fund public infrastructure project, if funded by the Texas Community Development Block Grant Program (TxCDBG) at the Texas Department of Agriculture – Office of Rural Affairs (TDA). The following outlines the request for proposals.

- I. **Scope of Work** - The professional administration/management firm/consultant to be hired is to provide application and contract-related management services to the City of La Marque, including but not limited to the following areas:

Phase One

- Application preparation assistance*

Phase Two

- Project Management
- Financial Management
- Environmental Review
- Real Property Acquisition/ URA
- Construction Management
- Fair Housing/Equal Opportunity
- Housing rehabilitation/affordable housing (if applicable)
- Audit/Contract Close-out Assistance

Please specify actual tasks to be performed under each of these categories.

*Application preparation is not reimbursable with CDBG federal or local match funds

- II. **Statement of Qualifications** - The City is seeking to contract with a competent professional administration/management firm/consultant that has had experience in grants/contracts application and administration. Specifically, it is seeking those consultant(s) or firm(s) with the following qualifications:

- Related experience in applying for and managing federally-funded local public works construction projects
- Related Experience / Background with specific project type
- Certified Administrator of TxCDBG Program by TDA
- Consultant/Firm is not debarred or suspended from the Excluded Parties List System (EPLS) in the System for Award Management (SAM).

As such, please provide within your proposal a list of referrals from past local government clients, as well as resumes of all employees who will or may be assigned to provide technical assistance to the City on this project if your firm is awarded this management services contract.

- III. Proposed Cost of Services - Please provide your cost proposal to accomplish the scope of work by category outlined above and for any additional activities required. The proposed budget must include all costs that are necessary to successfully complete this project. Please note that the City of La Marque will not use lowest/best bid as the sole basis for entering into this contract.

If the cost of proposed professional administration services will exceed \$ 50,000, then profit (either % or actual cost) must be identified and negotiated as a separate element of the price of the contract. To comply, the bidder must disclose and certify in its proposal the percentage of profit being used.

- IV. Evaluation Criteria - The proposal received will be evaluated and ranked according to the following criteria:

<u>Criteria</u>	<u>Maximum Points</u>
Experience	30
Work Performance	30
Capacity to Perform	20
Proposed Cost	20
Total	100

- V. Deadline for Submission – Proposals must be received no later than **2:00 PM on Friday, October 14, 2016** at the following address: 1111 Bayou Road, La Marque, Texas 77568, Attn: Les Rumburg, Public Services Director.

Request for Qualifications (RFQ) for Engineering/Architectural/Surveying Services

The City of La Marque is seeking to enter into an engineering/architectural/surveying services contract with a state-registered engineer/architect/surveyor to assist the City in preparing an application for and in the overall management of its proposed Program Year 2017-2018 Community Development Fund public infrastructure project, if funded by the Texas Community Development Block Grant Program (TxCDBG) at the Texas Department of Agriculture – Office of Rural Affairs (TDA). The following outlines the request for proposals.

- I. Scope of Work - The engineering/architectural/surveying contract will encompass all application and project-related engineering/architectural/surveying services to the City of La Marque under its 2017-2018 Community Development Fund public infrastructure project, including but not limited to the following:

Phase One

- Application preparation assistance, including sealed Table 2, Budget Justification, and Exhibit*

Phase Two

- Preliminary and final design plans and specifications;
- Preparation of the bid packet;
- Conduct all field testing and inspections (interim and final); and
- Other special services.

Please specify actual tasks to be performed under each of these categories.

*Application Items are not reimbursable with CDBG federal or local match funds

- II. Statement of Qualifications - The City of La Marque is seeking to contract with a competent engineering/architectural/surveying firm, registered to practice in the State of Texas, that has had experience in the following areas:

- Municipal construction including but not limited to water and wastewater, projects;
- Registered and in good standing as a professional engineer per the Texas Engineering Practice Act
- Federally-funded construction projects; and
- Projects located in this general region of the state

As such, please provide within your proposal a list of past local government clients, as well as resumes of all engineers/architects/surveyors that will or may be assigned to this project if you receive the engineering/architectural/surveying services contract award.

Also, please provide a copy of your current certificate of insurance for professional liability.

- III. Evaluation Criteria - The proposals received will be evaluated and ranked according to the following criteria:

<u>Criteria</u>	<u>Maximum Points</u>
Experience	60
Work Performance	25
Capacity to Perform	15
Total	100

- IV. For this RFQ, Respondent's qualifications will be evaluated and the most qualified Respondent will be selected, subject to negotiation of fair and reasonable compensation.

- Upon the award of this contract, profit (either % or actual cost) must be identified and negotiated as a separate element of the price for any contract with estimated value of \$50,000 or more. To comply, the bidder must disclose and certify in its proposal the percentage of profit being used.

- V. Deadline for Submission - Proposals must be received no later than **2:00 PM on Friday, October 14, 2016** at the following address: 1111 Bayou Road, La Marque, Texas 77568, Attn: Les Rumburg, Public Services Director

Sample 1 – Administration/Professional Services Rating Sheet

Grant Recipient _____
 Name of Respondent _____
 Evaluator's Name _____

TxCDBG Contract No. _____
 Date of Rating _____

Experience -- Rate the Respondent of the Request For Proposal (RFP) by awarding points up to the maximum listed for each factor. Information necessary to assess the Respondent on these criteria may be gathered either from past experience with the Respondent and/or by contacting past/current clients of the Respondent.

<u>Experience</u>			<u>Pub. Mgmt</u>	<u>Grant Works</u>
<u>Factors</u>	<u>Max.Pts.</u>			
1. Related Experience / Background with federally funded projects	10		10	10
2. Related Experience / Background with specific project type (housing rehabilitation, acquisition of property, coordination with regulatory agency, etc.)	5		5	4
4. Certified Administrator of TxCDBG Program by TDA	5		5	5
5. References from current/past clients	10		10	10
Subtotal, Experience		<u>30</u>	<u>30</u>	<u>29</u>

Work Performance

<u>Factors</u>	<u>Max.Pts.</u>		
1. Submits requests to client/TDA in a timely manner	5	5	5
2. Responds to client/TDA requests in a timely manner	5	5	5
3. Past client/TDA projects completed on schedule	5	5	5
4. Work product is consistently of high quality with low level of errors	5	5	5
5. Past client/TDA projects have low level of monitoring findings/concerns	5	5	5
6. Manages projects within budgetary constraints	5	5	5
Subtotal, Performance		<u>30</u>	<u>30</u>

Capacity to Perform

<u>Factors</u>	<u>Max.Pts.</u>		
1. Qualifications of Professional Administrators / Experience of Staff	5	5	5
2. Present and Projected Workloads	5	5	4
3. Quality of Proposal/Work Plan	5	5	4
4. Demonstrated understanding of scope of the TxCDBG Project	5	5	5
Subtotal, Capacity to Perform		<u>20</u>	<u>18</u>

Proposed Cost

<u>Factors</u>	<u>Max.Pts.</u>		
A = Lowest Proposal \$ _____			
B = Bidder's Proposal \$ _____		20	20
A + B X 20 equals Respondent's Score		<u>20</u>	

TOTAL SCORE

<u>Factors</u>	<u>Max.Pts.</u>		
☐ Experience	30	30	29
☐ Work Performance	30	30	30
☐ Capacity to Perform	20	20	18
☐ Proposed Cost	20	20	0
Total Score		<u>100</u>	<u>97</u>

Engineer/Architect/Surveyor Rating Sheet

Grant Recipient _____
 Name of Respondent _____
 Evaluator's Name _____

TxCDBG Contract No. _____
 Date of Rating _____

Experience – Rate the respondent for experience in the following areas:

- | Factor | Max.Pts. |
|--|----------|
| 1. Has previously designed _____ type of projects | 20 |
| 2. Has worked on federally funded construction projects | 10 |
| 3. Has worked on projects that were located in this general region. | 10 |
| Note: Location for A/E (Architect/Engineer) may be a selection criterion provided its application leaves an appropriate number of qualified firms, given the nature and size of the project, to compete for the contract. 2 CFR 200.319(b) | |
| 4. Extent of experience in project construction management | 15 |
| 5. Current Certification of TxCDBG Project Implementation Training | 5 |

Subtotal, Experience

	Amani Engineer	Jones Carter	LSA Engineering
18	20	20	
10	10	10	10
8	9	10	
13	14	15	
5	5	5	5
60	54	58	60

Work Performance

- | Factor | Max.Pts. |
|--|----------|
| 1. Past projects completed on schedule | 10 |
| 2. Manages projects within budgetary constraints | 5 |
| 3. Work product is of high quality | 10 |

Subtotal, Performance

	Amani Engineer	Jones Carter	LSA Engineering
9	10	10	
5	5	5	5
9	10	10	
25	23	25	25

NOTE: Information necessary to assess the respondent on these criteria should be gathered by contacting past/current clients.

Capacity to Perform

- | Factor | Max.Pts. |
|---|----------|
| 1. Staff Level / Experience of Staff | 5 |
| 2. Adequacy of Resources | 5 |
| 3. Professional liability insurance is in force | 5 |

Subtotal, Capacity to Perform

	Amani Engineer	Jones Carter	LSA Engineering
3	4	5	
4	5	5	5
5	5	5	5
15	12	14	15

TOTAL SCORE

- | Factor | Max.Pts. |
|--|----------|
| ☐ Experience | 60 |
| ☐ Work Performance | 25 |
| ☐ Capacity to Perform | 15 |

Total Score

	Amani Engineer	Jones Carter	LSA Engineering
54	58	60	
23	25	25	25
12	14	15	
100	89	97	100



CITY COUNCIL AGENDA FORM

Meeting Date: November 14, 2016

Agenda item: 10b

Prepared by: Les Rumburg

Reviewed by: Carol Buttler

Department: Public Services

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding acceptance of the “Water System Modeling and Planning Study” as presented by ARKK Engineering.

X

Attach for reference

1. Summary Report (Final to be delivered separately)
2. Proposal dated March 24, 2016 from ARKK Engineers

STAFF BRIEFING:

- City selected this Study as an alternative to the Water Valve Location/Replacement program based on funds available.
- Information contained within the study will augment the Siemens-led Leak Detection Study as the model provided in this report will assist in prioritizing the line and leak replacement/repair.
- With acceptance of this Report, staff will prepare a multi-year Water Line Replacement/Repair program.
- Finance Director has been made aware to restrict \$550,000 of the 2016 CO Bonds to waterline replacement/repair.

HISTORY:

- **March 24, 2016** – receive proposal for services from ARKK Engineers

TARGET IMPLEMENTATION: Beginning with City Council approval, a multi-year program will be initiated

SIGNIFICANT ACTION DATES:

- **March 24, 2016** – receive proposal for services from ARKK Engineers

ACTION:

- | | |
|--|---|
| ☐ Ordinance | ☐ Resolution |
| ☐ Special Presentation | ☐ Proclamation |
| ☐ Finance Report | ☐ Public Hearing |
| ☒ Other - Acceptance of Study report | |
| ☒ Mark if this item does not conflict with any Resolution, Ordinance or City Charter, policies, procedures | |

Cost Details:	
Budgeted	\$22,500.00
Actual Bid	
Estimated Expenditure	\$22,500.00
Acct. Name(s)	
Line Items #	
Other Funding	



CITY COUNCIL AGENDA FORM

STAFF'S RECOMMENDATION: Motion to accept the "Water System Modeling and Planning Study" as presented by ARKK Engineering.

FISCAL IMPACT: Budgeted price of \$22,500.00 plus approximately \$550,000.00 of the 2016 CO Bonds reserved for waterline replacement/repair

WATER SYSTEM MODELING AND PLANNING STUDY – SUMMARY SHEET

ARKK Engineers has completed a draft engineering report for the City of La Marque's Water System Modeling and Planning Study. The purpose of the study is to provide an assessment of the City's water system and to provide a plan for needed water system improvements. Some of the challenges faced by the City of La Marque include:

- Aging Water System Infrastructure
- Limitations on Water Supply
- Water Loss and Capturing Water Service Revenue
- Program Funding

These same issues are not unique to the City of La Marque, and are shared by most all of the local area municipalities. The Water System Modeling and Planning Study outlines a program that the City should consider to undertake. The goals of the recommendations outlined in the report are as follows:

1. Maintain and Improve the quality of water service to existing residents and businesses – Improve water pressure, fire flow capacity, and water quality by:
 - Replacing old lines that have a history of breaking and leaking, especially on dead end lines. Loop dead end lines where possible so that flushing need is reduced or eliminated.
 - **First priority** is replacing dead end 2-inch lines so that: Need for flushing is reduced, water quality improves, line breaks reduced, and fire protection is improved;
 - **Second priority** is to replace remaining looped old 2-inch lines, especially in backyards.
 - **Third Priority** – Improve water movement and fire protection in the City by removing bottlenecks in the system. Goal is to connect all water plants with at least a 12-inch main. Doing this also replaces some older lines in the process.

The report includes maps showing the location of each recommended line replacement, and estimated construction cost for each line as well. The line replacement have been prioritized, and grouped by geographical location. The program starts in the City center, and works outward.

2. Allow for continued economic growth and development in the City:

As the City continues to develop with new homes and businesses, the limitation on new growth resides in the City's Surface Water Supply Contract with the Gulf Coast Water Authority. The City is presently at **near full** contracted water supply capacity, and should work towards being first in line to get an increased allocation, should the capacity become available. Presently, there is not any available capacity in the GCWA's surface water treatment plant facility, but that may be changing in the relatively near future.

As the City works toward accomplishing a reduction in line breaks and reduction in needed flushing, the total water use can be brought back to where there is some more headroom gained in the GCWA contract surface water allocation. Until then, the City should be aware that new major development in the City may be limited once the surface water allocation is reached.

The proposed program includes recommendations for program funding. For the replacement of the old 2-inch water lines, it is suggested that the City establish a CIP budget item dedicated for this purpose. The funds could be supplemented with an aggressive program to annually apply for Community Development Block Grants for any lower income residential areas in the water replacement program. A suggested starting place to plan for an annual budget for water line replacement would be an average of between \$300,000 – \$400,000 annually.

For the larger-scale water system improvement projects identified in the study (the 3rd Priority Water System Projects), a suggested plan would be to fund using loans through the Texas Water Development Board revenue bonds, via their D-Fund system. The D-Fund program has no federal funds involved, and the loan requirements are not cumbersome compared to loans that include federal funding. With the City considering the replacement of water meters in the City, the increase in revenue would serve to increase the City's ability to fund projects with the TWDB revenue bond program.

With the completion of the computerized hydraulic model of the City's water system, the City now has an engineering tool available to test the effects and benefits of any water system improvement before actual funds are expended on the construction of the improvement. The water supply recommendations included in the report have been incorporated into the water model and have been tested to confirm the benefit of the projects.



March 24, 2016

Mr. Les Rumburg
Community Services Director
City of La Marque
1500 Municipal Drive
LaMarque, Texas 77568

Re: Proposal for Engineering Services for the City of La Marque's "**Water System Modeling and Planning**" study

Dear Mr. Rumburg:

ARKK Engineers, LLC is pleased to submit this proposal for providing engineering services on the above referenced project.

DESCRIPTION OF PROJECT

The City of La Marque is in the early stages of planning for significant long-term improvements to its municipal drinking water supply and distribution system. In order to aid in the planning of these various water system improvement projects, the City wishes to first perform a study that will prioritize needed improvements and provide the City a guide to how best to accomplish its goals. ARKK Engineers proposes to prepare a Water System Modeling and Planning Study for the City that will accomplish the following:

- Identify needed water system improvements for both short-term and long-term needs;
- Identify bottlenecks in the system and other capacity issues;
- Prioritize needed water system improvements, and provide cost estimates of the improvements;
- Determine the City's water supply and distribution system capacity to accommodate new development;
- Provide an organized plan that the City can incorporate into its budgeting and capital improvement planning ;
- Identify improvements that will improve water accountability and reduce water loss.

SCOPE OF WORK

The following presents a detailed scope of work for the Water System Modeling and Planning study. As part of the work, ARKK will:

- Coordinate with City staff to better understand their needs and requirements for the water system.
- Obtain planning data from the City to estimate population in various areas of the City for the current year, 5-year, 10-year, and ultimate conditions. Projections will be based on the existing City Limits plus areas outside the City that the City has identified for potential annexations.
- Obtain historical water usage and water production data from the City. Review accountability data and provide prioritized recommendations for accountability improvements.
- Utilize the City's water system map to create a computerized water system model. The model will be a "skeletonized" representation of the City's main water lines that are 6-inches and greater, and are looped or otherwise contribute to distribution capacity. For this study, dead-end and small diameter lines are not planned to be modeled. The software used for the modeling work will be EPANET software. EPANET is open-source software that is distributed free of charge by the United States Environmental Protection Agency and may be freely shared among the engineering and public works community. The water model will be schematic in nature, but constructed such that it is spatially accurate to a reasonable degree. This is so that the results and graphics can be readily exported into GIS Software without the need for re-scaling. The water model will be essentially traced over a Galveston County Appraisal District base map so that right-of-ways and property lines are shown, and so that the modeled pipe lengths may be automatically and correctly scaled.
- Obtain any available data of pressure and fire hydrant testing in the system from the City in order to better calibrate the model.
- Identify those areas that do not meet the required minimum pressure, flows, fire flows, tanks volumes, supply rates, and pumping rates based on the City's criteria and State regulations. Provide results for the current year, 5-year, 10-year, and ultimate conditions.
- Identify bottlenecks in the water supply and distribution systems based on current year, 5-year, 10-year, and ultimate conditions.

- Provide a map showing the locations and sizes of water distribution system improvements.
- Provide recommendations outlining the most cost effective and feasible alternatives for improving the City's water supply and distribution systems.
- Perform a site visit to each of the City's water supply plants, pump stations, tanks, GCWA meter stations, and other key locations with the City Water Dept. staff to obtain information on the overall condition of each key water supply component. Obtain input from City staff on any known system deficiencies or chronic problems and incorporate this into the final study product.
- Provide cost estimates for the recommended improvements.
- Provide the City with phased improvement plan based on current year, 5-year, 10-year, and ultimate conditions. The City will incorporate this information into its CIP as necessary.
- Prepare a report and exhibits detailing the results of the planning and modeling study.

FEE

Water System Modeling

The fee to prepare the computerized hydraulic model is the lump sum amount of: \$ 10,000.00

Water System Planning Study and Report

The fee to prepare the planning study and report is the lump sum amount of: \$ 12,500.00

TOTAL FEES: \$ 22,500.00

The anticipated time to complete the project is 120 calendar days. ARKK Engineers, LLC appreciates the opportunity to submit this proposal and we look forward to working with the City of La Marque on this very important project.

Sincerely,
ARKK ENGINEERS, LLC

David W. Kasper, P.E.
Senior Project Manager / Principal



CITY COUNCIL AGENDA FORM

Meeting Date: November 14, 2016

Agenda item: 10c

Prepared by: Les Rumburg

Reviewed by: Carol Buttler

Department: Public Services

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding acceptance of the “Final Report – Water Distribution System Leak Detection Survey” by M.E. Simpson Company for Siemens Industry as part of the Energy Performance Program



Attach for reference

STAFF BRIEFING:

- Details and results to be revealed during presentation
- PowerPoint presentation to include handouts to follow along
- Costs related to the Leak Detection study underwritten by La Marque Economic Development Corporation

HISTORY:

- **August 31, 2016** – Leak Detection is initiated
- **October, 2016** – Draft report available
- **November 14, 2016** – Final Report presented

TARGET IMPLEMENTATION:

SIGNIFICANT ACTION DATES:

May, 2016 – Siemens-led project is initiated

August 31, 2016 – Leak Detection portion of program commences

November 14, 2016 – Presentation of Final Report

ACTION:

- | | |
|--|---|
| ☐ Ordinance | ☐ Resolution |
| ☐ Special Presentation | ☐ Proclamation |
| ☐ Finance Report | ☐ Public Hearing |
| ☒ Other – Acceptance of Final Report | |
| ☒ Mark if this item does not conflict with any Resolution, Ordinance or City Charter, policies, procedures | |

Cost Details:	
Budgeted	
Actual Bid	
Estimated Expenditure	
Acct. Name(s)	
Line Items #	
Other Funding	



CITY COUNCIL AGENDA FORM

STAFF'S RECOMMENDATION: Motion to accept the “Final Report – Water Distribution System Leak Detection Survey” by M.E. Simpson Company for Siemens Industry as part of the Energy Performance Program

FISCAL IMPACT: None



CITY COUNCIL AGENDA FORM

Meeting Date: November 14, 2016
Prepared by: Erica Grundmann
Department: Development Services

Agenda item: 10d
Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding approval of the Final Plat of Delany Cove Section 5. Being 11.3 + Acres of Land containing 46 lots (50x120 typ.) and six reserves in three blocks out of the S.F. Austin League No. 4 Survey, A-2 City of La Marque, Galveston County, Texas, and allowing a variance to Code Section 41-107(e), for the dimension of the lots to be reduced from 60'X 120' to 50' X 120', as recommended by Planning and Zoning Commission

☒ X

Attachments for reference

1. Final Plat
2. Planning and Zoning Commission Minutes for September 13, 2016
3. Recommendation letter from Planning and Zoning Commission

STAFF BRIEFING:

- The Planning and Zoning Commission discussed at regular meeting of September 13, 2016.
- The Board voted to forward item to City Council with a favorable recommendation.

HISTORY:

- **June 23, 2016** – Representative for Lennar Homes of Texas submitted a Preliminary Plat request to Planning and Zoning Commission.
- **July 29, 2016** – Letter from Lennar Homes of Texas
- **September 13, 2016** – Planning and Zoning Commission Regular Meeting/Public Hearing approved a favorable recommendation to City Council for the Final Plat of Landing at Delaney Cove Sec.5

TARGET IMPLEMENTATION: November 15, 2016

SIGNIFICANT ACTION DATES:

- **June 23, 2016** – Representative for Lennar Homes of Texas submitted a Preliminary Plat request to Planning and Zoning Commission.
- **July 29, 2016** – Letter from Lennar Homes of Texas
- **September 13, 2016** – Planning and Zoning Commission Regular Meeting/Public Hearing approved a favorable recommendation to City Council for the Final Plat of Landing at Delaney Cove Sec.5



CITY COUNCIL AGENDA FORM

ACTION:

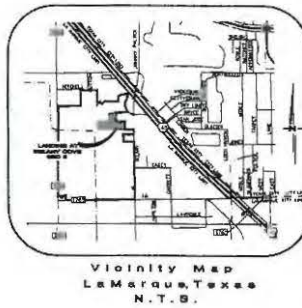
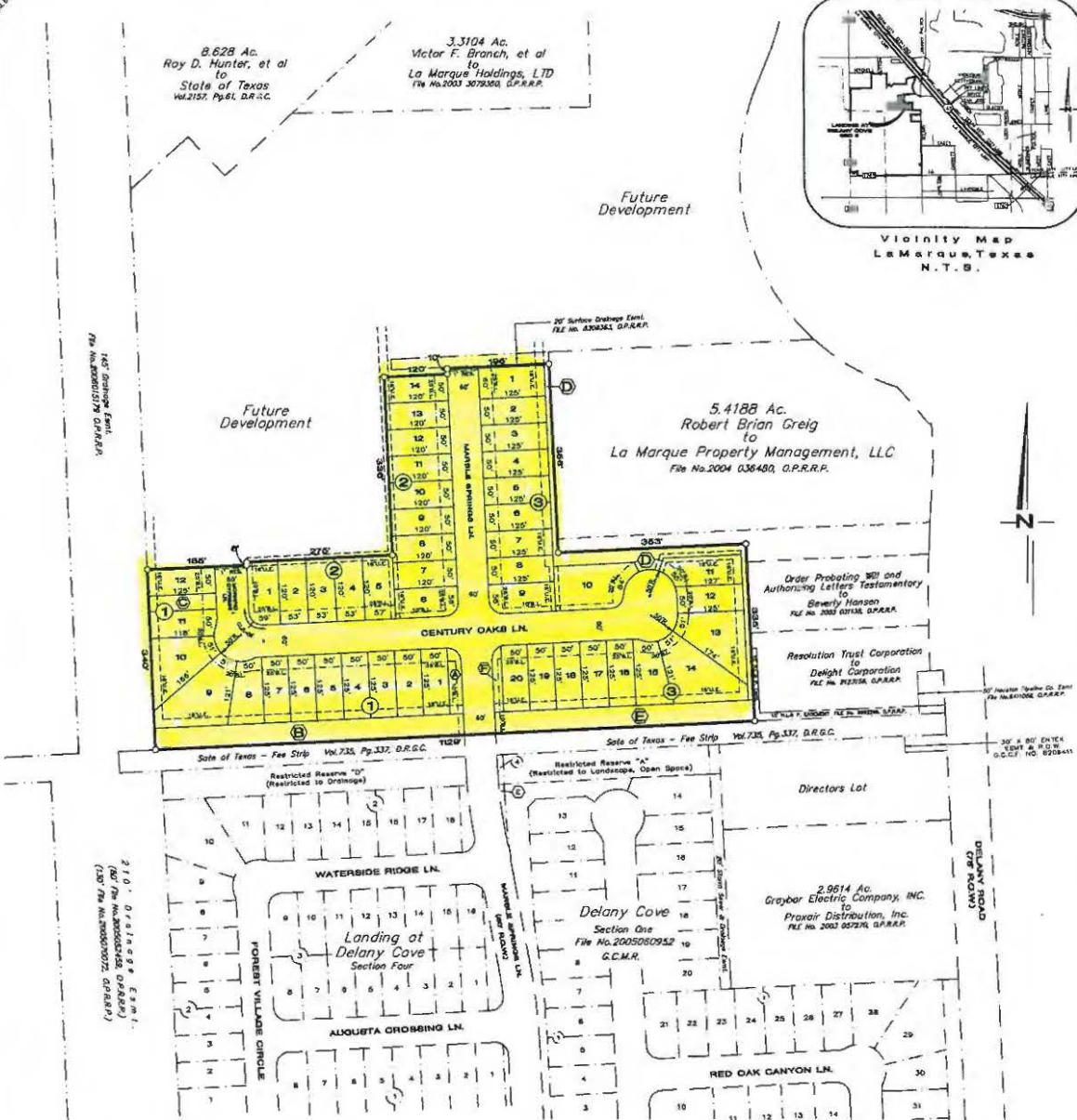
- | | | | |
|-------------------------------------|--|--------------------------|----------------|
| ☐ | Ordinance | ☐ | Resolution |
| ☐ | Special Presentation | ☐ | Proclamation |
| ☐ | Finance Report | ☐ | Public Hearing |
| ☒ | Other- recommendation to accept Final Plat | | |
| ☒ | Mark if this item does not conflict with any Resolution, Ordinance or City Charter, policies | | |

Cost Details:

Budgeted	
Actual Bid	
Estimated Expenditure	
Acct. Name(s)	
Line Items #	
Other Funding	

STAFF'S RECOMMENDATION: Motion to approve the Final Plat of Delany Cove Section 5. being 11.3 + Acres of Land Containing 46 lots (50x120 typ.) and six reserves in three blocks out of the S.F. Austin League No. 4 Survey, A-2 City of La Marque, Galveston County, Texas, and allowing a variance to Code Section 41-107(e), for the dimension of the lots to be reduced from 60'X 120' to 50' X 120', as recommended by Planning and Zoning Commission.

FISCAL IMPACT: The construction of additional new residences will increase the City's tax revenue and may potentially increase the amount of goods purchased in the City.



- NOTE:
- (A) RESTRICTED RESERVE "A" DRAINAGE ±0.07 ACRE
 - (B) RESTRICTED RESERVE "B" LANDSCAPE/OPEN SPACE ±0.53 ACRE
 - (C) RESTRICTED RESERVE "C" LANDSCAPE/OPEN SPACE ±0.09 ACRE
 - (D) RESTRICTED RESERVE "D" LANDSCAPE/OPEN SPACE ±0.25 ACRE
 - (E) RESTRICTED RESERVE "E" DRAINAGE ±0.45 ACRE
 - (F) RESTRICTED RESERVE "F" LANDSCAPE/OPEN SPACE ±0.05 ACRE

- GENERAL NOTE:
- 1) "B.L." INDICATES BUILDING LINE.
 - 2) "U.E." INDICATES UTILITY EASEMENT.
 - 3) "W.L.E." INDICATES WATER LINE EASEMENT.
 - 4) "S.W. SINK EASY" INDICATES STORM SEWER EASEMENT.
 - 5) "S.S.E." INDICATES SANITARY SEWER EASEMENT.
 - 6) "1' RES." INDICATES ONE FOOT RESERVE.
- dedicated to the public in fee as a buffer separation between the side or end of streets where such streets abut adjacent storage tanks, the condition of such dedication being that when the adjacent property is subdivided in a resurveyed plat, the one foot reserve shall thereupon become vested in the public for street right-of-way purposes and the fee title thereto shall revert to and vest in the dedicant, his heirs, assigns, or successors.
- 7) ALL PROPERTY LINE DIMENSIONS ARE APPROXIMATE.
 - 8) LOTS BACKING OR SIDING HANGING SPRINGS LN. ARE HEREBY DENIED DIRECT DRIVEWAY ACCESS TO AND FROM ADJACENT STREET.
 - 9) ALL LOT WIDTH AND DEPTH DIMENSIONS ARE APPROXIMATE, AND LOT WIDTHS ARE MEASURED AT THE FRONT BUILDING LINE, AND OR THE REAR BUILDING PAD LINE.

LANDING AT DELANY COVE SEC 5

BEING 11.3± ACRES OF LAND
CONTAINING 48 LOTS (50' X 120' TYP) AND
SIX RESERVES IN THREE BLOCKS.

OUT OF THE
S.F. AUSTIN LEAGUE NO.4 SURVEY, A-2
CITY OF LA MARQUE, GALVESTON COUNTY, TEXAS

OWNER:
HLL LAND ACQUISITIONS OF TEXAS, L.P.

PLANNER:

BGE KERRY R. GILBERT
& ASSOCIATES

-Land Planning Consultants-
27071 Circus Raven Blvd., Suite A-250
Katy, Texas 77404
Tel: 281-970-0340

SCALE: 1" = 100'

MARCH 09, 2016
KRG:007



1111 Bayou
La Marque, Texas 77568
409.938.9202

**Planning and Zoning Commission
Regular Meeting
September 13, 2016
Minutes**

(1) CALL TO ORDER

Chairman Deanna Bethea called the Special Planning & Zoning Committee meeting to order at 4:03 p.m.

(2) ROLL CALL

PRESENT:

Chairman Deanna Bethea
Commissioner Dickey Stanley
Commissioner Russell Washington
Commissioner Augustino Molis
Commissioner Russell Washington
Commissioner Greg Cornett

ABSENT:

Commissioner Chris Crowder
Commissioner Charles Casteline

STAFF PRESENT:

Les Rumburg, Director of Public Works
Erica Grundmann – Inspections

(3) INVOCATION AND PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was dispensed by the Planning & Zoning Commission led by Commissioner Stanley

(4) APPROVAL OF MINUTES

- a. Special Meeting Minutes of August 30, 2016
Commissioner Dickey Stanley made a motion to accept the minutes for August 30, 2016, Commissioner Greg Cornett seconded the motion. **MOTION PASSED.**

(5) CITIZENS COMMENTS

None

(6) PUBLIC HEARING Opened at 4:10 p.m. Closed at 4:15 p.m.

- a. Conduct Public Hearing to receive public input regarding: a Re-Zone from I-1 Light Industrial to Industrial I-2. ABST 150 J D MOORE SUR LOTS 4 THRU 6 & PT OF LOTS 2,3,7&8 (2-1) BLK 16 HIGHLAND PARK AND ABST 150 PAGE 9 LTS 1 THRU 4 & LTS 11 THRU 14 BLK 25 ½ OF ADJ STREETS SURROUNDING BLK 25 HIGHLAND PARK. At 2700 Hwy 3

(7) OLD BUSINESS

- a. Z-FP-LANDING AT DELANY COVE SEC. 4** Discussion/possible action regarding the Final Plat of Landing at Delany Cove Section 4 being 10.2+ Acres of land containing 42 lots (50 X 120 Typ.) and five reserves in four blocks out of the Stephen F. Austin League NO.4 Survey, A-2, City of La Marque, Galveston, County, Texas, allowing a variance to Code Section 41-107(e), for the dimension of the lots to be reduced from 60'X 120' to 50' X 120' in size.

Commissioner Dickey Stanley made a motion to accept the Final Plat of Landing at Delany Cove Section 4, Commissioner Greg Cornett seconded the motion.
MOTION PASSED.

- b. PZ-FP-LANDING AT DELANY COVE SEC. 5** Discussion/possible action regarding the Final Plat: Delany Cove Section 5. Being 11.3 + Acres of Land Containing 46 lots (50x120 TYP.) and six reserves in three blocks out of the S.F. Austin League No. 4 Survey, A-2 City of La Marque, Galveston County, Texas and allowing a variance to Code Section 41-107(e), for the dimension of the lots to be reduced from 60'X 120' to 50' X 120'

Commissioner Dickey Stanley made a motion to accept the Final Plat of Landing at Delany Cove Section 5, Commissioner Greg Cornett seconded the motion.
MOTION PASSED.

- c.** Discussion/possible action regarding an ordinance to create a Residential Canal Zone to reflect a unique characteristic of subdivision similar to Omega Bay into the operation and maintenance standards of the City of La Marque.

Commissioner Augustino Molis made a motion to accept the Residential Canal Zone ordinance as is, Commissioner Greg Cornett seconded the motion. **MOTION PASSED.**

(8) NEW BUSINESS

- a.** Discussion/possible action regarding a Re-Zone from I-1 Light Industrial to Industrial I-2. ABST 150 J D MOORE SUR LOTS 4 THRU 6 & PT OF LOTS 2,3,7&8 (2-1) BLK 16 HIGHLAND PARK AND ABST 150 PAGE 9 LTS 1 THRU 4 & LTS 11 THRU 14 BLK 25 ½ OF ADJ STREETS SURROUNDING BLK 25 HIGHLAND PARK. At 2700 Hwy 3

Commissioner Dickey Stanley made a motion to accept the Re-Zone from I-1 Light Industrial to Industrial I-2. Commissioner Greg Cornett seconded the motion.
MOTION PASSED.

- (9) **CHAIRMAN REPORT**
There was no Chairman Report
- (10) **EXECUTIVE SESSION**
There was no Executive Session
- (11) **REQUESTS AND ANNOUNCEMENTS**
None at this time
- (12) **ADJOURNMENT**
Commissioner Dickey Stanley made a motion to adjourn the meeting at 5:58 p.m.
Commissioner Greg Cornett seconded. **MEETING ADJOURNED.**

Planning & Zoning Commission,
Chairman Deanna Bethea



September 13, 2016

Mayor and City Council
City of La Marque
1111 Bayou Road
La Marque, Texas 77568

Dear Mayor and City Council:

On September 13, 2016 the Planning and Zoning Commission Conducted a meeting regarding the Final Plat: Delany Cove Section 5. Being 11.3 + Acres of Land Containing 46 lots (50x120 TYP.) and six reserves in three blocks out of the S.F. Austin League No. 4 Survey, A-2 City of La Marque, Galveston County, Texas and allowing a variance to Code Section 41-107(e), for the dimension of the lots to be reduced from 60'X 120' to 50' X 120'

By unanimous vote, Planning and Zoning Commission recommended forwarding a favorable response of this request to City Council for their consideration.

Thank you,

Deanna Bethea
Chairman, Planning and Zoning Commission



CITY OF LA MARQUE INTER-DEPARTMENTAL COMMUNICATION

**To act in the best interest of the City
To consistently demonstrate respect to Staff
To invest our resources effectively for our future
To handle our disagreements/conflicts in a
Respectful manner that keeps our Image
Positive with the public and each other**

TO: Honorable Mayor Hocking and City Councilmembers
FROM: November 14, 2016
SUBJECT: City Manager Report- October 2016 Activity

a. Judicial

- See report attached.

b. Police

- **Staffing Levels**

There are four (4) vacancies in the Telecommunications Section. We have four (4) operational TCOs. The vacancies have been posted and we will process applications as they are received. The police department sworn police personnel level has two (2) vacancies. A Civil Service entrance examination was administered on August 31st. The candidates from that exam are being processed. The candidates will be processed until the vacancies are filled.

- **Training**

The following individuals attended training during the month of September:

- Officer R. Hernandez attended ***Advanced Traffic Collision Investigation***
- Officer T. Anders attended ***Advanced Traffic Collision Investigation***
- Officer J. Santos attended ***Radar Certification***
- Lieutenant K. Cagnon attended the ***Crime Stoppers Conference***
- Telecommunications Officer McNeal attended the ***TCIC/NCIC Full Access***
- Telecommunications Officer McNeal attended ***TDD/TTY***
- Sergeant J. Human attended ***Canine Encounters***
- Officer S. Jackson attended ***Basic Explosive Awareness & IED***
- Sergeant G. Rodriguez attended ***Basic Explosive Awareness & IED***
- Sergeant G. Rodriguez attended ***State and Federal Law Update***

- **Operations**

In the month of October, the La Marque Police Department generated 1648 calls for service. Of those calls for service, 752 (approximately 46%) were “self-initiated.” Citizen calls to the police department accounted for 896 of the total (approximately 54%) calls for service. There was an average response time of six and a half minutes (6:32) and an average time spent on calls of thirty minutes (30:10).

On Friday October 28th the La Marque Police Department and the La Marque Citizen Police Academy Alumni Association held its first ever “Boo’s and Blues” Halloween movie night at the police station. The event included the showing of Hotel Transylvania

c. **Fire**

• **Personnel:**

One (1) employee continues training in the “**Internship Program**” for subsequent certification by the Fire Commission as a structural fire fighter with an anticipated completion date of January 2017. ***Both Interns successfully completed the Emergency Medical Technician curriculum and are now certified by the State Department of Health Services.*** The department recently employed a licensed Paramedic who is in the process of {**recertifying**} with the Texas Commission on Fire Protection which brings LMFD to full staffing.

• **Operations:**

All apparatus are currently operational with the exception of Engine 1 and Engine 2. E-1 remains in the shop for significant mechanical repairs. In addition Engine 1 incurred body damage when it was struck by another large truck while parked at the repair facility. Engine 2 was struck by a motorcycle on IH 45 killing the operator and is now in the body shop with significant damage. A claim has been filed with the Driver’s insurance carrier. Existing LMFD Fire Apparatus and Medic Units continue to experience an exceptionally high rate of mechanical failures and unscheduled maintenance and/or repairs due in large measure to aging of our fleet, particularly our Medic Units.

• **Training:**

LMFD currently has one (1) Fire Fighter who just completed the EMT-Paramedic licensure program at Alvin Community College as a condition of employment. He is now in the process of testing for licensure by the National Registry of Paramedics. Two additional Fire Fighters are enrolled in an Advanced / Paramedic Emergency Medical Technician curriculum; one at COM and the other at Alvin Community College. Completion is anticipated at the conclusion of the fall semester in 2017 with National Registry examinations to follow. One (1) Intern is enrolled in an Online Structural Fire Fighter Certification program which is expected to conclude in January 2017.

Insurance Services Office (ISO) Classification Status and Historical Overview

The City of La Marque was notified in early 2014 by ISO of an impending change to our community’s “Public Fire Protection Classification” **following an extensive inspection of our city in late 2013**. ISO proposed to increase our ISO rating from the existing Class 3 which we have enjoyed since 2005 to a Class 5. I requested and received approval from ISO to hold the classification increase in abeyance until we could develop and submit a comprehensive “**Improvement Plan**” for consideration. ISO subsequently approved our Improvement Plan which provided for implementation over a two (2) year period ending in March 2016. A detailed status report (**attached**) of our improvements was submitted to ISO in April 2016 delineating the numerous modifications and/or improvements completed and/or pending completion during the two (2) year grace period. I have since been officially informed by ISO that the Texas Department of Insurance at the recommendation of ISO formally adopted the latest ISO rating schedule in January which arguably is a significant departure from the rating schedule utilized during our 2013 inspection and, which became the basis of our Improvement Plan. ISO advises that a new inspection of our community is tentatively scheduled for later this year to once again evaluate our resources and establish an ISO Public Protection Classification. A thorough analysis of the new rating schedule is underway to determine the potential impact on our current rating and, the

feasibility of additional improvements that may become necessary. It is important to reiterate that our current Class 3 rating remains unchanged at this time.

- **Overtime Utilization:**

Overtime is required to maintain acceptable and safe staffing levels depleted by scheduled and/or unscheduled leaves of absence, training, special work assignments, and ongoing vacancies not yet filled by fully certified personnel.

FY 2017 YTD: \$11,752.45

Oct MTD: \$11,752.45

- **Other:**

- **Statistical information:**

- **Average Response Times: 5:31**

Engine Company Responses for Service:

MTD: 119

YTD: 119

Medic Responses for Service:

MTD: 189

YTD: 189

Mutual Aid Given and Received:

MTD Given: 12

YTD Given: 12

MTD received: 14

YTD received: 14

Detailed statistical information enclosed

d. Library

- See report attached.

e. La Marque Transit Service

- See report attached.

f. Public Services

- **Public Works Administrative Assistant** – For the month of September, compared to last year, there was an increase in calls for Water Leaks, Leak @ Meter, Low Pressure/No Water, Dress-Ups, Bulk Pick Up, Co-Compliance, Pot Holes, Street Repair, Mowers/Mowing, Traffic Lights, City Manager, Human Resources, City Clerk, Animal Control, Locates, Community Service, and Gas Company. Compared to last year, there was a decrease in calls for Sewer Stops, Billing Department, Blue Cart/Trash Pick-Up, Driveway Repair, Dirt Request, Culverts, Street Light Outages, Director, PW/Utility Department Supervisors, Insections, Mosquito Control, LMs, Customers @ Window, Recycling, and Miscellaneous Calls.

- **Parks** – For the month of September, compared to last year, there was an increase in hours for Highland Bayou Park and Mahan Park.
- **Right-of-Way Maintenance** – For the month of September, compared to last year there was an increase in hours for, Utility Patches, Grading Ditches, Weed-Eat/Mowing, Dress-Ups, and Checking of Drains & Ditches; there was a decrease in hours for Potholes Filled, Culverts – Linear Feet Set, Trimming Tree Limbs, Repaired Driveways, Sweeping, Grate Repair, Safety Meetings, Brush/Debris Removal, Traffic Sign Repair, Hauling Dirt/Concrete, and Street Striping.
- **Utility 22 - Water & Sewer Maintenance** – For the month of September, compared to last year there was an increase in, Low Pressure on the City’s Side, Water Turned On/Off on the Citizens side, Clean-Out Tops Replaced, Manhole Repaired, and Lines Locate for Water & Sewer; there was a decrease in, Water Leaks Repaired, Low Pressure on Customer’s Side, Residential Water Taps, Commercial Water Taps, and Valves Replaced.
- **Utility 24 – Water & Waste Water** – For the month of September, compared to last year there was an increase in, Plant Man Hours, Total Surface Water Flow Total, and Total Well Water Chemicals Used; there was a decrease in Rainfall, Total Pump Hours for Lift Stations, Dead ends Flushed, and Fire Hydrants Weed-eated.
- **Utility 24 – Water & Waste Water Maintenance** – For the month of September, there was an overall decrease in Preventive & Corrective Maintenance.
- **Overtime Hours:**
- **Public Services (Parks, Right-of-Way Maintenance & Service Center)** – overtime hour for being on-call; carrying the on-call telephone
- **Department 22** –overtime hours for on call maintenance worker and operator who worked sewer stops and water leaks after hours and also for being on-call; carrying the on-call telephone
- **Department 24** – overtime hours for weekend Plant operations duties
- g. **Connect Transit**
 - See report attached.
- h. **Animal Control**
 - See report attached.
- i. **Financials**
 - See report attached.

JUDICIAL DEPARTMENT



**CITY OF LA MARQUE
COURT STATISTICS
September 2016**

Judicial Monthly Report September 2016

	Non-Parking	Traffic Parking	Traffic City Ordinance	Penal Code	Non-Traffic State Law	City Ordinance	Total this Month	Current Fiscal yr to date	Total This Month PY	Prior Fiscal yr to date
Total Cases Pending First of Month	5585	3	6	2311	1985	457	10,347	124,324	9,240	112,988
Active Cases	1,186	2	3	297	263	107	1,858	30,200	1548	24,352
Inactive Cases	4,399	1	3	2014	1722	350	8,489	79,128	7692	88,636
New Cases Filed	508	1	0	66	59	95	729	7,308	290	6,176
Cases Reactivated	83	0	1	48	37	11	180	1,846	196	2,730
All Other Cases Added	0	0	0	0	0	0	0	0	0	0
Total Cases on Docket	1,777	3	4	411	359	213	2,767	39,354	2034	33,171
Dispositions Prior to Trial:										
Uncontested Dispositions	188	0	0	36	25	5	254	4,011	238	3123
Dismissed by Prosecution	14	2	0	3	1	24	44	487	35	344
Dispositions at Trial:										
Convictions:										
Guilty Plea or Nolo Contendere	13	0	1	4	1	0	19	152	21	869
By the Court	0	0	0	0	0	0	0	9	0	262
By the Jury	0	0	0	0	0	0	0	0	0	0
Acquittals:										
By the Court	0	0	0	0	0	0	0	355	0	0
By the Jury	0	0	0	0	0	0	0	3	0	0
Dismissed by Prosecution	0	0	0	2	0	4	6	89	8	228
Compliance Dismissals:										
After Driver Safety Course	62						62	635	15	382
After Deferred Disposition	70	0	1	7	8	2	88	801	55	811
After Proof of Financial Responsibility	6						6	57	6	68
	Non-Parking	Traffic Parking	Traffic City Ordinance	Penal Code	Non-Traffic State Law	City Ordinance	0	Current Fiscal yr to date	Total Prior Month	Prior Fiscal yr to date
All Other Transportation Code Dismissals	5	0	0	0	0	0	5	246	8	155
All Other Dispositions	4	0	0	1	0	0	5	695	3	516
Total Cases Disposed	362	2	2	53	36	35	490	7,528	390	6,254
Cases Placed on Inactive Status	100	0	0	55	52	4	211	2,998	62	3,236
Total Cases Pending End of Month:	5,731	2	4	2,324	2,008	517	10,586	124,369	9,140	112,910
Active Cases	1,315	1	2	303	271	174	2,066	26,419	1,582	23,701
Inactive Cases	4,416	1	2	2,021	1,737	343	8,520	95,273	7,558	89,229
Show Cause Hearings Held	29	0	0	2	6	0	37	488	31	510
Cases Appealed:										
After Trial	0	0	0	0	0	0	0	382	0	44
Without Trial	0	0	0	1	0	0	1	120	5	42



**CITY OF LA MARQUE
COURT STATISTICS
September 2016**

	This Month Current Yr	Current Fiscal yr to date	This Month Prior Yr	Prior Fiscal yr to date
Juvenile/Minor Activity:				
Transportation Code Cases Filed	4	19	2	21
Non-driving Alcoholic Beverage Code Cases Filed	0	9	3	12
Driving Under Influence of Alcohol Cases Filed	0	0	0	0
Drug Paraphernalia Cases Filed	0	4	0	5
Tobacco Cases Filed	0	2	0	5
Failure to Attend School Cases Filed	0	0	0	0
Education Code Cases Filed (except fail to attend)	0	0	0	0
Curfew Violation Cases Filed	0	0	0	2
All Other Non-traffic Fine-only Cases Filed	0	28	1	39
Additional Activity:				
Magistrate Warnings:				
Class C Misdemeanors	2	44	5	46
Class A and B Misdemeanors	9	69	6	68
Felonies	2	30	1	35
Arrest Warrants Issued:				
Class C Misdemeanors	89	1,267	16	2,979
Capias Pro Fine Issued:				
Class C Misdemeanors	51	577	45	1129
Emergency Protection Orders Issued	1	8	0	4
Stolen Property Hearings Held	0	2	2	3
Cases Satisfied by Community Service:				
Partial Satisfaction	3	13	0	15
Full Satisfaction	4	74	5	95
Cases Satisfied by Jail Time Credit	93	929	67	1,082
Fines, Court Costs and Other Amounts Collected:				
	Total this Month	Current Fiscal yr to date	Total This Month Prior Yr	Prior Fiscal yr to date
Kept by City	\$55,378.72	\$795,034.60	\$46,313.61	\$791,356.54
Remitted to State	\$28,359.38	\$336,365.08	\$19,329.41	\$330,583.66
Total	\$83,738.10	\$1,131,399.60	\$65,643.02	\$1,121,940.20

POLICE DEPARTMENT

LA MARQUE POLICE DEPARTMENT
MONTHLY REPORTING STATISTICS

	CURRENT MONTH (OCTOBER 2016)	CURRENT MONTH PREVIOUS YEAR (SEPTEMBER 2015)	PREVIOUS MONTH (SEPTEMBER 2016)	YEAR TO DATE (2016)	PREVIOUS YEAR TO DATE (2015)
<u>PART I CRIMES</u>					
HOMICIDE	0	1	1	3	4
RAPE	0	1	1	9	12
ROBBERY	0	3	2	10	21
ASSAULT (*INCLUDES SIMPLE)	47	29	38	350	477
BURGLARY	14	17	12	97	142
THEFT	49	45	54	381	451
MV THEFT	2	3	4	28	37
<u>PART II CRIMES</u>	246	213	208	1812	2107
<u>CALLS FOR SERVICE</u>	1648	1745	1870	19221	17550
<u>ACCIDENTS</u>	35	27	22	301	300
INJURIES	7	7	9	102	84
NON-INJURY	28	20	12	198	216
FATALITIES	0	1	1	3	3
ALCOHOL RELATED	0	0	2	15	4
<u>ADULT ARRESTS</u>	149	131	130	1173	1536
<u>JUVENILE DETENTIONS</u>	1	0	0	3	3
<u>TRAFFIC STOPS</u>	237	231	413	3742	3053
CITATIONS	134	126	257	2645	1998
VIOLATIONS	181	167	319	3251	2576
WARNINGS	103	105	156	1097	1055
<u>DISTURBANCES</u>	93	93	92	1075	1053

THIS MONTH THE POLICE DEPARTMENT ARRESTED 62 PEOPLE ON MUNICIPAL WARRANTS, SERVING 158 WARRANTS.

YEAR TO DATE, THE POLICE DEPARTMENT HAS ARRESTED 457 PEOPLE ON MUNICIPAL WARRANTS, SERVING 1122 WARRANTS.

GALVESTON COUNTY SHERIFF

Events by Nature Code by Agency

Agency: LMPD, Event date/Time range: 10/01/2016 00:00:00 - 10/31/2016 23:59:59

Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
LMPD	ABANDONED VEHICLE	0	1	2	3	0%	0:03:46	0:04:24	0:48:20	2:41:20	0:53:47
	ALARM	0	0	88	88	5%	0:04:44	0:05:39	0:07:01	26:18:50	0:17:56
	ANIMAL ASTRAY	0	0	2	2	0%	0:06:38	0:04:39	0:05:51	0:34:15	0:17:08
	ANIMAL COMPLAINT DOMESTIC	0	2	19	21	1%	0:10:01	0:10:03	0:17:34	12:30:25	0:35:44
	ASSAULT	0	0	9	9	1%	0:14:01	0:06:43	0:21:21	6:18:45	0:42:05
	ASSIST CITIZEN	0	14	52	66	4%	0:08:10	0:09:07	0:20:09	36:07:20	0:32:50
	ASSIST EMS	0	0	8	8	0%	0:00:07	0:02:31	0:14:40	2:15:52	0:16:59
	ASSIST OTHER AGENCY	0	8	20	28	2%	0:02:07	0:05:18	0:21:01	11:11:57	0:24:00
	ATTEMPT TO SERVE WARRANT	0	0	3	3	0%	1:25:46	0:11:46	0:34:34	6:36:20	2:12:07
	AUTO PEDESTRIAN ACCIDENT	0	0	1	1	0%	0:24:02	0:05:08	0:37:48	1:06:58	1:06:58
	BURGLARY OF BUILDING	0	0	5	5	0%	0:03:14	0:05:28	0:23:09	2:39:19	0:31:52
	BURGLARY OF HABITATION	0	0	16	16	1%	0:06:43	0:07:51	0:29:46	11:41:38	0:43:51
	BURGLARY OF MOTOR VEHICLE	0	0	9	9	1%	0:04:45	0:13:24	0:21:54	5:47:13	0:38:35
	BUSINESS CHECK	0	284	7	291	18%	0:00:26	0:04:37	0:12:16	63:40:30	0:13:08
	CHILD CUSTODY	0	0	2	2	0%	1:20:53	0:00:00	0:00:00	3:32:01	1:46:01
	CIVIL MATTER OR STANDBY	0	0	26	26	2%	0:05:30	0:07:16	0:26:28	16:44:14	0:38:37
	CRIMINAL MISCHIEF	0	1	8	9	1%	0:01:28	0:09:00	0:16:21	3:50:58	0:25:40
	DEAD ON SCENE	0	0	3	3	0%	0:02:06	0:02:31	1:58:54	6:10:34	2:03:31
	DISTURBANCE	0	0	53	53	3%	0:02:16	0:04:37	0:22:35	25:37:11	0:29:00
	DRUNK OR INTOXICATED PERSON	0	0	10	10	1%	0:02:51	0:03:13	0:18:24	4:04:35	0:24:28
	DUP	0	0	1	1	0%	0:00:00	0:06:06	0:07:34	0:13:08	0:13:08
	FIRE - NON SPECIFIC	0	1	2	3	0%	0:00:25	0:12:13	0:21:20	1:29:17	0:29:46
	FLEET ACCIDENT	0	0	1	1	0%	0:03:45	0:00:05	2:58:45	3:02:35	3:02:35
	FRAUD - FORGERY - CC ABUSE	0	0	20	20	1%	0:11:43	0:08:05	0:33:44	17:04:17	0:51:13

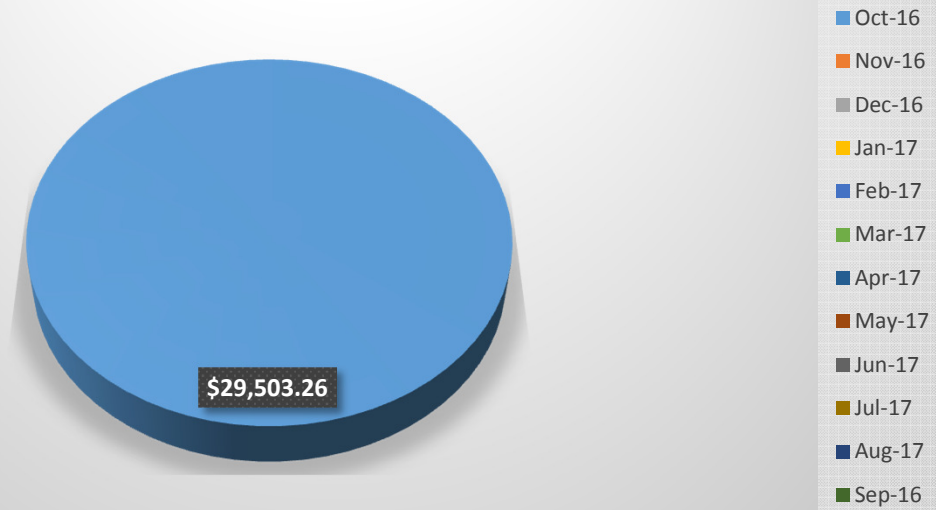
Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
	FSGI ACCIDENT	0	0	12	12	1%	0:11:37	0:07:41	0:19:56	7:23:29	0:36:57
	GENERAL INFORMATION CALL	0	0	1	1	0%	0:42:09	0:04:20	0:13:41	1:00:10	1:00:10
	HARASSMENT - ALL TYPES	0	0	6	6	0%	0:03:14	0:07:27	0:22:12	3:09:53	0:31:39
	JUVENILE PROBLEM	0	0	3	3	0%	0:00:55	0:05:38	0:43:38	2:30:32	0:50:11
	K-9 BULIDING SEARCH AOA	0	1	0	1	0%	0:00:00	0:00:00	2:02:18	2:02:18	2:02:18
	K-9 NARCOTICS SEARCH	0	1	1	2	0%	0:00:19	0:11:37	0:15:28	0:54:47	0:27:24
	K-9 TRACK SUSPECT	0	1	0	1	0%	0:09:30	0:11:25	2:40:11	3:01:06	3:01:06
	LITTERING AND ILLEGAL DUMPING	0	0	1	1	0%	0:11:58	0:04:00	0:06:15	0:22:13	0:22:13
	LOUD MUSIC OR NOISE	0	0	27	27	2%	0:13:21	0:08:26	0:08:50	13:46:51	0:30:37
	MENTAL HEALTH	0	0	8	8	0%	0:05:30	0:06:28	0:20:37	4:20:42	0:32:35
	MISCELLANEOUS	0	6	5	11	1%	0:02:34	0:11:06	0:16:21	3:52:56	0:21:11
	MISSING PERSON ADULT	0	0	1	1	0%	0:34:36	0:00:08	0:15:14	0:49:58	0:49:58
	NARCOTICS CRIMES	1	0	5	6	0%	0:01:51	0:02:11	0:12:28	1:07:54	0:13:35
	OPEN DOOR	0	0	4	4	0%	0:02:24	0:05:16	0:13:37	1:25:11	0:21:18
	PERSON WITH WEAPON	0	0	5	5	0%	0:03:02	0:06:03	0:19:06	2:20:57	0:28:11
	PRISONER DETAIL	0	7	22	29	2%	0:03:43	0:02:26	0:27:28	15:35:53	0:32:16
	RESIDENTIAL CHECK	0	107	2	109	7%	0:00:54	0:04:44	0:18:41	35:11:24	0:19:22
	RUNAWAY JUVENILE	0	0	1	1	0%	2:27:48	0:00:06	0:12:48	2:40:42	2:40:42
	SHOTS FIRED	0	0	7	7	0%	0:01:55	0:03:22	0:38:47	5:08:31	0:44:04
	STRANDED MOTORIST	0	10	6	16	1%	0:07:26	0:13:22	0:19:24	7:14:19	0:27:09
	SUICIDE ATTEMPTED OR COMPLETED	0	0	2	2	0%	0:02:24	0:01:48	0:27:12	1:02:49	0:31:25
	SUPPLEMENTAL INFO TO PREV CASE	0	24	22	46	3%	0:10:28	0:08:17	0:19:07	22:27:25	0:29:18
	THEFT / LOST PROPERTY	0	0	55	55	3%	0:16:30	0:07:54	0:28:03	48:05:39	0:52:28
	THREATS ALL CATEGORIES	0	0	18	18	1%	0:15:28	0:05:46	0:22:27	12:26:24	0:41:28
	TRAFFIC COMPLAINT	0	6	45	51	3%	0:07:19	0:11:01	0:15:44	25:01:23	0:29:26
	TRAFFIC STOP	0	237	0	237	14%	0:00:01	0:00:00	0:16:36	65:29:24	0:16:35

Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
	UNCONSCIOUS PERSON	0	0	5	5	0%	0:00:08	0:03:22	0:30:01	2:47:33	0:33:31
	UNDESIRABLE PERSON	0	2	27	29	2%	0:07:11	0:07:55	0:23:53	18:27:36	0:38:12
	VEHICLE FIRE	0	0	2	2	0%	0:00:45	0:04:31	1:05:22	2:21:14	1:10:37
	WARRANT ARREST ON VIEW	0	4	47	51	3%	0:05:19	0:10:15	0:26:08	33:17:00	0:39:09
	WELFARE CHECK	0	1	38	39	2%	0:05:32	0:06:28	0:26:26	22:56:39	0:35:18
	Subtotals for No Summary Code	1	718	745	1464	89%	0:12:29	0:06:24	0:31:15	639:42:24	0:47:40
	CHILD CUSTODY	0	0	1	1	0%	0:04:51	0:17:00	0:28:57	0:50:48	0:50:48
	MISSING CHILD - NOT RUNAWAY	0	0	1	1	0%	0:00:21	0:00:03	0:09:43	0:10:07	0:10:07
	Subtotals for CAC	0	0	2	2	0%	0:02:36	0:08:32	0:19:20	1:00:55	0:30:28
	MAJOR ACCIDENT	0	0	10	10	1%	0:02:38	0:03:28	0:54:26	10:05:22	1:00:32
	MINOR ACCIDENT	0	0	44	44	3%	0:03:44	0:07:43	0:27:34	27:29:08	0:37:29
	Subtotals for MVA	0	0	54	54	3%	0:03:11	0:05:36	0:41:00	37:34:30	0:49:00
	RECOVERED OR FOUND PROPERTY	0	1	4	5	0%	0:18:41	0:06:49	0:14:30	2:47:45	0:33:33
	TRESPASSING	0	0	2	2	0%	0:02:01	0:03:08	0:25:46	1:01:51	0:30:56
	UNAUTH USE OF MOTOR VEHICLE	0	0	6	6	0%	0:09:17	0:03:44	0:26:44	3:58:34	0:39:46
	Subtotals for PROP	0	1	12	13	1%	0:10:00	0:04:34	0:22:20	7:48:10	0:34:45
	K-9 NARCOTICS SEARCH AOA	0	1	0	1	0%	0:00:30	0:15:41	0:39:20	0:55:31	0:55:31
	MENTAL HEALTH	0	0	1	1	0%	0:02:34	0:06:54	0:08:22	0:17:50	0:17:50
	SUSPICIOUS CIRCUMSTANCES	0	4	40	44	3%	0:05:47	0:05:28	0:16:52	19:30:27	0:26:36
	SUSPICIOUS PERSON	0	16	13	29	2%	0:06:33	0:10:30	0:19:33	13:34:50	0:28:06
	SUSPICIOUS VEHICLE	0	11	18	29	2%	0:05:52	0:05:46	0:12:15	9:29:28	0:19:38
	VIOLATION OF PROTECTIVE ORDER	0	0	1	1	0%	0:08:03	0:07:08	0:51:39	1:06:50	1:06:50
	Subtotals for SUSP	0	32	73	105	6%	0:04:53	0:08:34	0:24:40	44:54:56	0:35:45

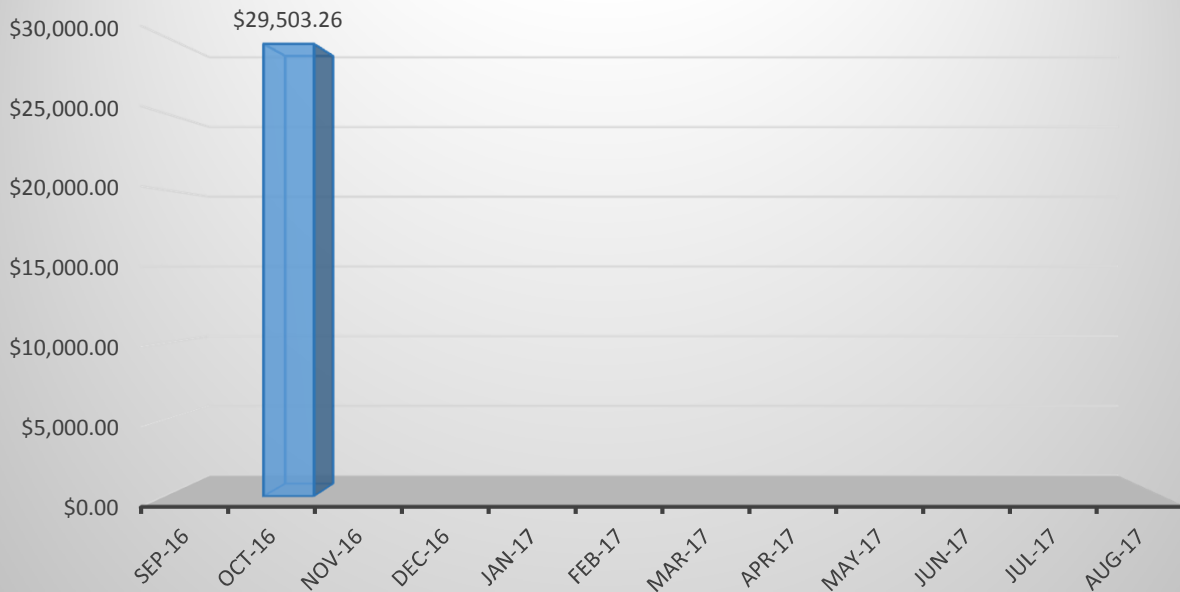
Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
	FAMILY DISTURBANCE	0	0	10	10	1%	0:02:53	0:05:04	0:28:29	6:04:26	0:36:27
Subtotals for VICR		0	0	10	10	1%	0:02:53	0:05:04	0:28:29	6:04:26	0:36:27
Subtotals for LMPD		1	751	896	1648	100%	0:10:58	0:06:32	0:30:10	737:05:21	0:45:27

FIRE/EMS

NET COLLECTIONS



NET COLLECTIONS



MONTH	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
COLLECTIONS	\$29,503.26					
Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD Total
						\$29,503.26

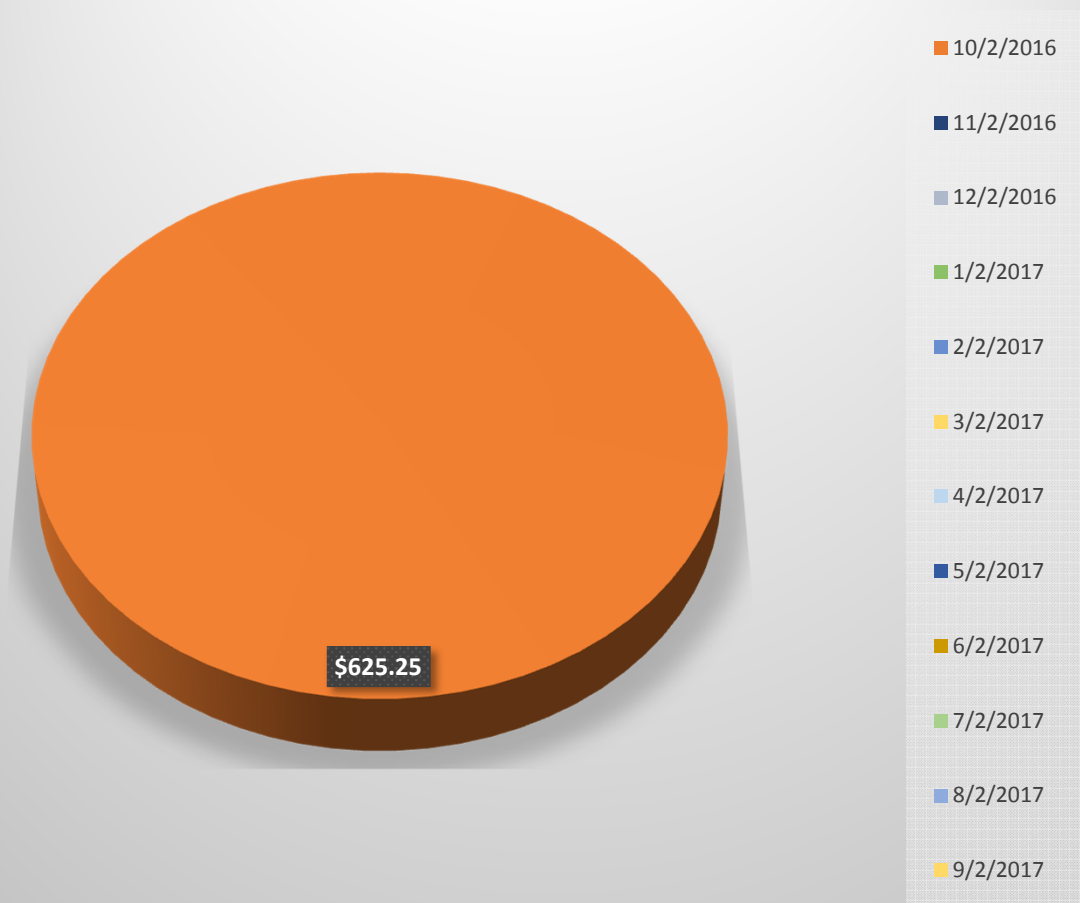
Collection Rate

16%

YTD FEES PAID TO INTERMEDIX

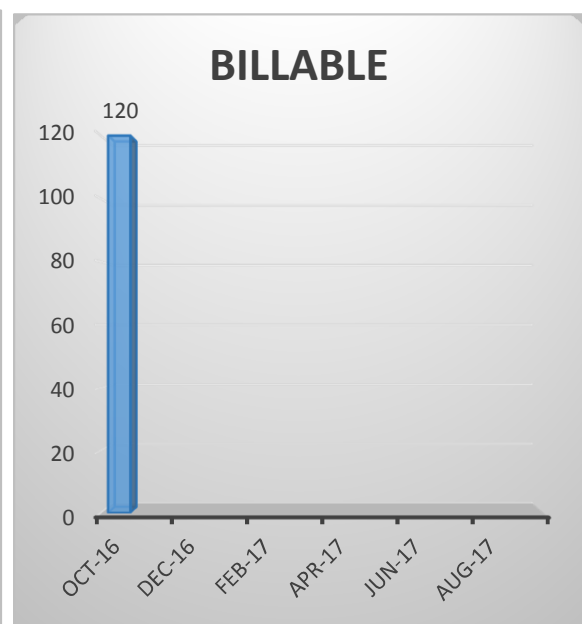
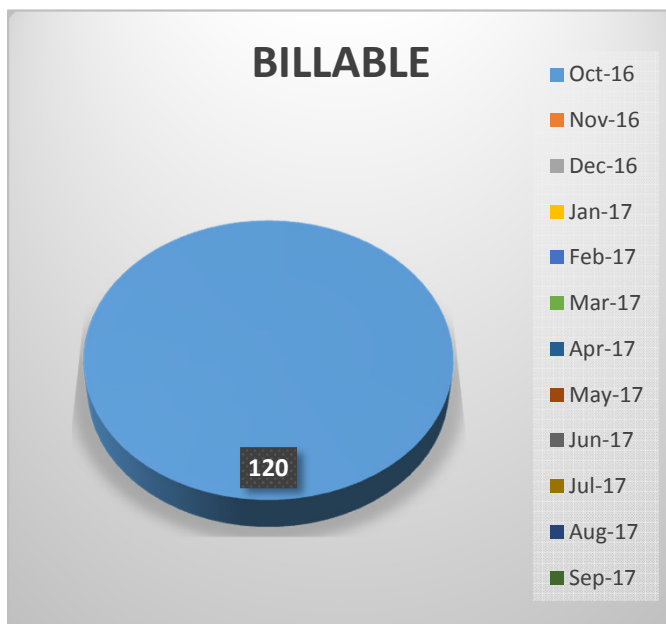
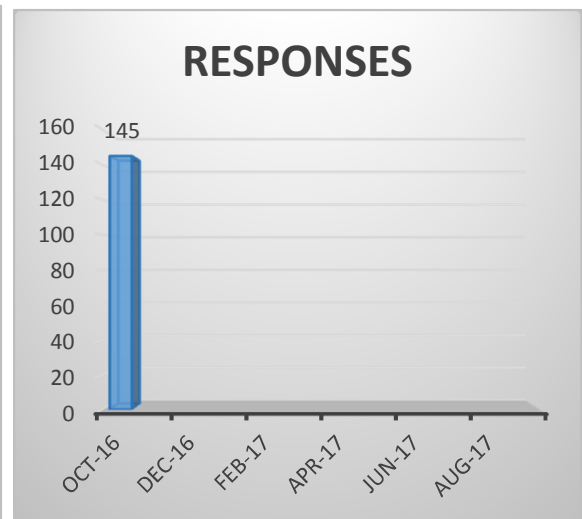
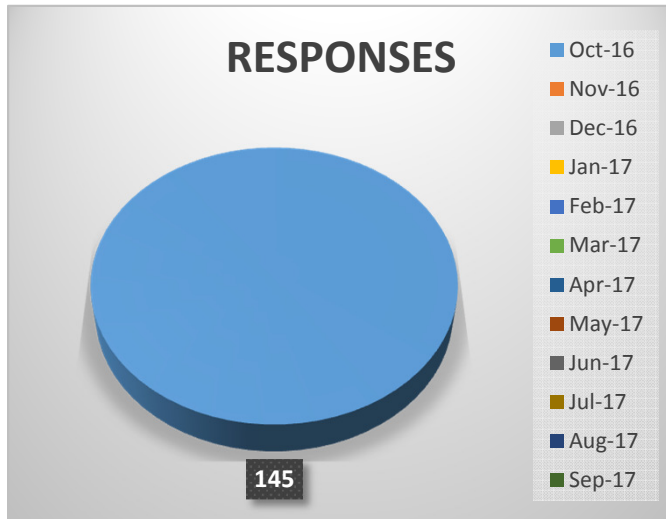
DATE	PAYMENT
10/2/2016	\$625.25
11/2/2016	
12/2/2016	
1/2/2017	
2/2/2017	
3/2/2017	
4/2/2017	
5/2/2017	
6/2/2017	
7/2/2017	
8/2/2017	
9/2/2017	
YTD TOTAL	\$625.25
AVERAGE PAYMENT	\$625.25

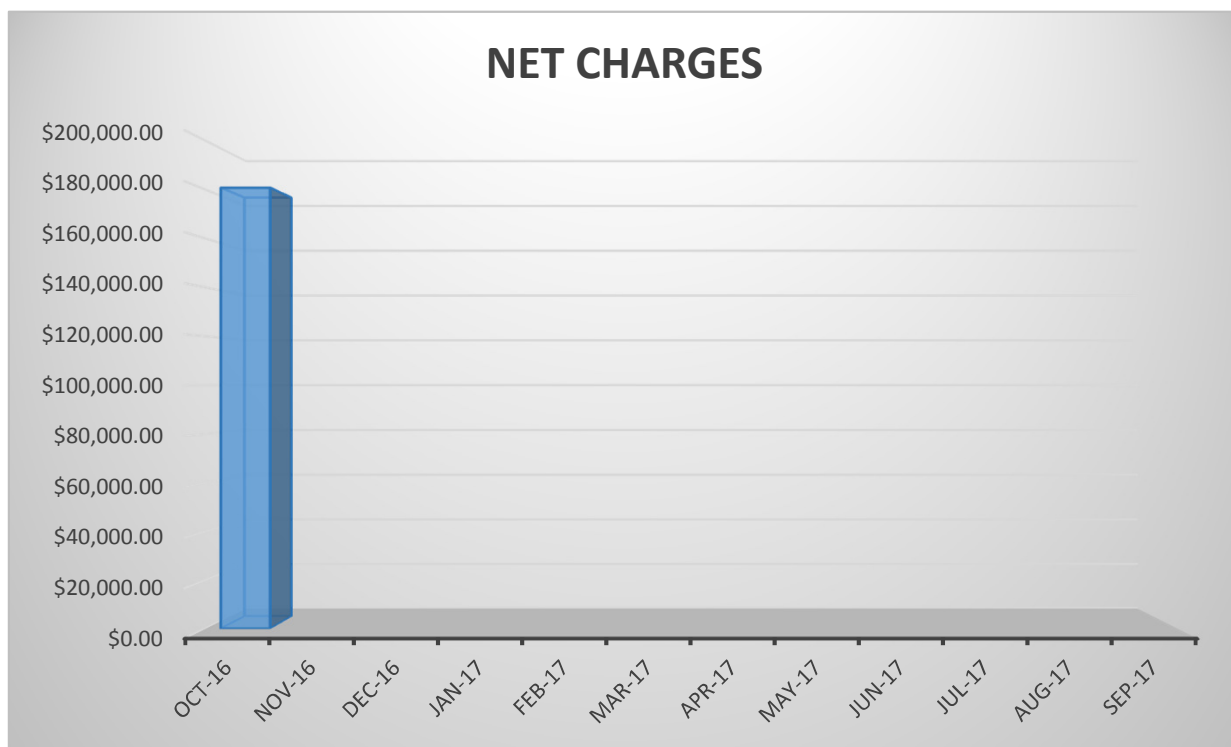
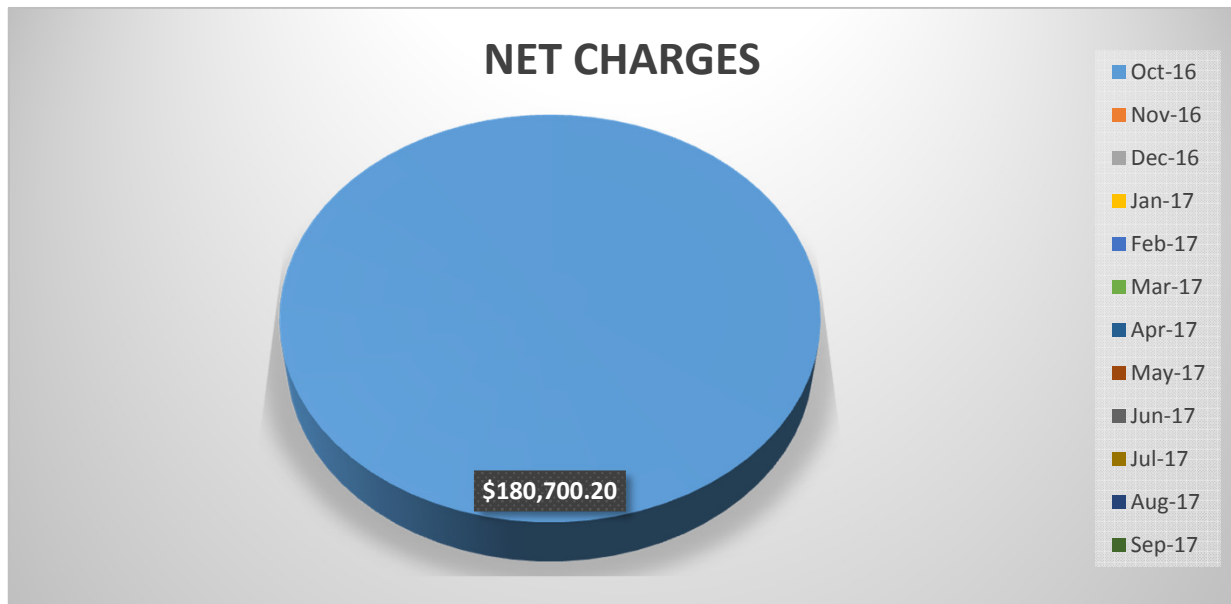
YTD FEES PAID TO INTERMEDIX



YTD RESPONSES - TOTAL CURRENT CHARGES - BILLAGE ACCOUNTS

MONTH	RESPONSES	NET CHARGES	BILLABLE
Oct-16	145	\$180,700.20	120
Nov-16			
Dec-16			
Jan-17			
Feb-17			
Mar-17			
Apr-17			
May-17			
Jun-17			
Jul-17			
Aug-17			
Sep-17			
YTD TOTALS	145	\$180,700.20	120





City of La Marque

Fire Department

Month: Oct 1st to Oct 31st
Year: 2016

	<i>Current Month: 10/01/16 to 10/31/16</i>	<i>Current Month/ Previous Year: 10/01/15 to 10/31/15</i>	<i>Previous month: 9/01/16 to 9/30/16</i>	<i>Fiscal Year to Date: 2016-2017</i>	<i>Previous Year to Date: 2015-2016</i>
<i>Fires-</i>	4	4	6	4	4
<i>Overpressures/ Explosions-</i>	0	0	0	0	0
<i>Rescue and EMS-</i>	187	159	153	187	159
<i>Haz-Mat-</i>	4	5		4	5
<i>Good Intent-</i>	11	16	10	11	16
<i>False Alarm-</i>	10	12	16	10	12
<i>Mutual Aid Received from(FIRE)-Texas City-</i>	1				
<i>Mutual Aid Given to (FIRE)- Texas City-</i>	0				
<i>Mutual Aid Received from(EMS)- Texas City-</i>	11				
<i>Mutual Aid Given to(EMS)- Texas City-</i>	2				
<i>Mutual Aid Received from(FIRE)-Bayou Vista-</i>	0				
<i>Mutual Aid Given to(FIRE)- Bayou Vista-</i>	1				
<i>Mutual Aid Received from (EMS)-Bayou Vista-</i>	0				
<i>Mutual Aid Given to (EMS)-Bayou Vista-</i>	5				
<i>Mutual Aid Rec'd (FIRE)-Galv. Fire-</i>	0				
<i>Mutual Aid Given to (FIRE)- Galv. Fire-</i>	0				
<i>Mutual Aid Rec'd (EMS)-Galv. EMS</i>	1				
<i>Mutual Aid Given to (EMS)-Galv. EMS</i>	1				
<i>Mutual Aid Rec. from(FIRE)Hitchcock</i>	0				
<i>Mutual Aid Given to (FIRE) – Hitchcock</i>	0				
<i>Mutual Aid Rec. (EMS) – Hitchcock</i>	0				
<i>Mutual Aid Given (EMS)-Hitchcock</i>	3				
<i>Mutual Aid Given to (EMS) – All Others</i>	0				
<i>Mutual Aid Received to (EMS) – All Others</i>	0				
<i>Mutual Aid Given (FIRE)- All Others-</i>	1				
<i>Mutual Aid Received from(FIRE)- All Others-</i>	0				

All others= Dickinson, Life Flight, PHI, Tiki Island, San Leon, Santa Fe, etc...

EMS CALL STATISTICS FY 2016-2017

La Marque Fire/Rescue

PATIENT DISPOSITION BY MONTH

Month	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT
Encounters	146											
Transports	115											
Aeromedical	0											
Dead On Scene	6											
Refusals	25											

RESPONSE TIMES PER MONTH (minutes)

Unit Status	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT
Dispatch - Location	5											
Location - To Hospital	16											
To Hospital - At Hospital	8											
At Hospital - In Service	28											
Location - At Hospital	21											
Dispatch - At Hospital	26											
Dispatch - In Service	50											

PATIENT TRANSPORTS BY RECEIVING FACILITY													
Facility Code	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
CStJoseph	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
MD	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
WomenTx	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
MHSE	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
UTMBHosp	4 4%	9 10%	11 9%	6 6%	6 5%	3 3%	9 8%	10 8%	9 7%	5 4%	0 0%		72 6%
HouMeStJohn	0 0%	0 0%	2 1%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		2 0%
MHPB	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
MHCH	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
CLRH	0 0%	0 0%	7 5%	2 2%	5 4%	4 4%	2 1%	4 3%	3 2%	1 0%	0 0%		28 2%
St John	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
SanJac	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
MainInd	91 95%	80 89%	100 82%	91 91%	92 89%	90 92%	94 89%	103 88%	102 88%	109 94%	2 100%		954 90%
Bellaire	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
Hermann	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
ShrinrBH	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
Methodist	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
St Luke	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
TXChld	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%

BayAreaMed	0 0%	0 0%	1 0%	0 0%	0 0%	0 0%	0 0%	0 0%	1 0%	0 0%	0 0%		2 0%
Methodist	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
TOTAL	95 100%	89 100%	121 100%	99 100%	103 100%	97 100%	105 100%	117 100%	115 100%	115 100%	2 100%		1058 100%

PATIENT DISPOSITION BY MONTH													
Disposition	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
Encounters	119	107	135	123	117	123	141	159	140	146	2		1312
Transports	95 79%	89 83%	122 90%	99 80%	103 88%	98 79%	106 75%	119 74%	115 82%	115 78%	2 100%		1063 81%
Aeromedical	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
Dead On Scene	0 0%	2 1%	1 0%	4 3%	1 0%	4 3%	3 2%	5 3%	5 3%	6 4%	0 0%		31 2%
Unfounded	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
Refusals	24 20%	16 14%	12 8%	20 16%	13 11%	21 17%	32 22%	35 22%	20 14%	25 17%	0 0%		218 16%

CALLS BY TIME OF DAY													
Time	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
0600-1159	27 22%	35 32%	37 27%	36 29%	31 26%	35 28%	38 26%	41 25%	36 25%	37 25%	0 0%		353 26%
1200-1759	43 36%	33 30%	47 34%	38 30%	40 34%	44 35%	44 31%	56 35%	50 35%	54 36%	0 0%		449 34%
1800-2359	30 25%	24 22%	34 25%	32 26%	24 20%	31 25%	40 28%	44 27%	32 22%	40 27%	0 0%		331 25%
0000-0559	19 15%	15 14%	17 12%	17 13%	22 18%	13 10%	19 13%	18 11%	22 15%	15 10%	2 100%		179 13%

PATIENT AGE BY MONTH													
Years Old	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
<1	1 0%	0 0%	1 0%	1 0%	2 1%	1 0%	1 0%	0 0%	0 0%	0 0%	0 0%		7 0%

1-8	1 0%	1 0%	5 3%	2 1%	4 3%	1 0%	2 1%	3 1%	0 0%	6 4%	0 0%		25 1%
9-12	0 0%	0 0%	4 2%	0 0%	2 1%	0 0%	2 1%	3 1%	0 0%	1 0%	0 0%		12 0%
13-17	4 3%	2 1%	1 0%	2 1%	1 0%	1 0%	3 2%	4 2%	3 2%	4 2%	0 0%		25 1%
18-25	12 10%	2 1%	5 3%	8 6%	6 5%	11 9%	12 8%	10 6%	13 9%	12 8%	0 0%		91 7%
26-50	37 31%	34 32%	33 24%	26 21%	35 29%	25 21%	36 26%	57 35%	40 28%	36 24%	1 50%		360 27%
51-75	38 32%	43 40%	52 38%	59 48%	51 43%	61 51%	54 39%	63 39%	61 43%	59 40%	0 0%		541 41%
76-100	23 19%	23 21%	34 25%	24 19%	16 13%	19 15%	27 19%	19 11%	23 16%	27 18%	1 50%		236 18%
>100	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	1 0%	0 0%	0 0%	0 0%	0 0%		1 0%

DISPATCHED CALL TYPES PER MONTH													
Call Type	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	1 0%	0 0%	0 0%	0 0%		1 0%
Abd Pain	8 6%	1 0%	1 0%	3 2%	4 3%	2 1%	4 2%	2 1%	1 0%	3 2%	0 0%		29 2%
Allergic Rx	1 0%	0 0%	0 0%	1 0%	1 0%	2 1%	0 0%	0 0%	2 1%	1 0%	0 0%		8 0%
Animal Bite	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	1 0%	0 0%	0 0%		1 0%
Assault	3 2%	0 0%	1 0%	0 0%	2 1%	0 0%	4 2%	1 0%	4 2%	2 1%	0 0%		17 1%
Auto Ped	0 0%	1 0%	2 1%	1 0%	1 0%	0 0%	0 0%	2 1%	2 1%	1 0%	0 0%		10 0%
Back Pain	0 0%	0 0%	2 1%	1 0%	5 4%	2 1%	2 1%	0 0%	1 0%	2 1%	0 0%		15 1%
Burns	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	3 2%	0 0%		3 0%
CO Poison	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
CPR	0 0%	0 0%	2 1%	1 0%	0 0%	0 0%	0 0%	1 0%	1 0%	0 0%	0 0%		5 0%

Cardiac	8 6%	10 9%	16 11%	16 13%	13 11%	16 13%	15 10%	15 9%	14 10%	15 10%	0 0%		138 10%
Childbirth	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	1 0%	0 0%		1 0%
Choking	0 0%	1 0%	2 1%	0 0%	1 0%	0 0%	0 0%	0 0%	1 0%	0 0%	0 0%		5 0%
DOS	1 0%	3 2%	0 0%	2 1%	1 0%	2 1%	3 2%	4 2%	4 2%	3 2%	0 0%		23 1%
Diabetic	3 2%	6 5%	4 2%	7 5%	6 5%	2 1%	3 2%	3 1%	3 2%	3 2%	0 0%		40 3%
Drowning	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
Electrocution	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
Eye Injury	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
Falls	11 8%	10 9%	8 5%	8 6%	7 5%	10 8%	9 6%	7 4%	6 4%	12 8%	0 0%		88 6%
Fire/Hazmat	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
GSW/Stab	0 0%	1 0%	4 2%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		5 0%
Headache	0 0%	0 0%	0 0%	0 0%	0 0%	1 0%	1 0%	1 0%	2 1%	1 0%	0 0%		6 0%
Heat/Cold	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	2 1%	1 0%	0 0%	0 0%	0 0%		3 0%
Hemorrhage	1 0%	1 0%	0 0%	0 0%	1 0%	0 0%	1 0%	3 1%	0 0%	0 0%	0 0%		7 0%
Ind Accident	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%		0 0%
MVA	11 8%	8 7%	8 5%	10 8%	13 11%	16 13%	18 12%	34 21%	15 10%	6 4%	0 0%		139 10%
Medical	26 21%	30 28%	36 26%	21 17%	17 14%	38 30%	33 23%	32 20%	36 25%	35 23%	0 0%		304 23%
Other	6 4%	4 3%	8 5%	3 2%	4 3%	2 1%	7 4%	4 2%	3 2%	4 2%	0 0%		45 3%
Overdose	0 0%	1 0%	1 0%	2 1%	2 1%	2 1%	0 0%	3 1%	4 2%	2 1%	0 0%		17 1%
Person Down	0 0%	0 0%	0 0%	2 1%	0 0%	0 0%	1 0%	0 0%	0 0%	0 0%	0 0%		3 0%

Psych	1 0%	3 2%	1 0%	0 0%	0 0%	1 0%	3 2%	0 0%	0 0%	2 1%	0 0%		11 0%
Respiratory	20 16%	10 9%	14 10%	16 13%	26 22%	10 8%	17 12%	15 9%	14 10%	23 15%	1 50%		166 12%
Seizures	7 5%	6 5%	9 6%	9 7%	4 3%	3 2%	4 2%	7 4%	11 7%	9 6%	0 0%		69 5%
Service Call	0 0%	0 0%	0 0%	1 0%	0 0%	0 0%	1 0%	0 0%	1 0%	0 0%	0 0%		3 0%
Stroke	2 1%	1 0%	3 2%	5 4%	3 2%	3 2%	5 3%	4 2%	5 3%	3 2%	0 0%		34 2%
Trauma	3 2%	3 2%	2 1%	5 4%	3 2%	5 4%	3 2%	8 5%	5 3%	10 6%	1 50%		48 3%
Unconscious	3 2%	7 6%	10 7%	9 7%	3 2%	6 4%	5 3%	11 6%	3 2%	5 3%	0 0%		62 4%
Unknown	0 0%	0 0%	1 0%	0 0%	0 0%	0 0%	0 0%	0 0%	1 0%	0 0%	0 0%		2 0%

CALL LOCATIONS BY MONTH													
Map Page	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
38C													
563													
563A													
565A													
699G													
736A													
736V													
737J													
737K													
737L													
737N													
737P													
737T													
737U													
737Z													
738H													
999999999													
NONE													

PATIENT 1													
PATIENT 2													

RESPONSE TIMES PER MONTH (minutes)													
Unit Status	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Dispatch - Location	5	5	6	5	5	6	5	5	5	5	6		5
Location - To Hospital	15	18	15	17	15	17	15	15	15	16	14		16
To Hospital - At Hospital	8	9	9	9	9	8	8	8	9	8	5		8
At Hospital - In Service	28	32	33	31	28	24	28	28	26	28	27		29
Location - At Hospital	21	26	24	24	24	22	23	22	23	21	19		23
Dispatch - At Hospital	27	31	30	30	29	28	29	27	28	26	25		29
Dispatch - In Service	51	58	60	55	54	50	50	48	50	50	52		52

LAMARQUE

Incident Type Report (Summary)

Alarm Date Between {10/01/2016} And {10/31/2016}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
	1	0.42%	\$0	0.00%
	1	0.42%	\$0	0.00%
1 Fire				
111 Building fire	1	0.42%	\$50,000	86.95%
131 Passenger vehicle fire	2	0.85%	\$6,000	10.43%
137 Camper or recreational vehicle (RV) fire	1	0.42%	\$1,500	2.60%
	4	1.70%	\$57,500	100.00%
3 Rescue & Emergency Medical Service Incident				
311 Medical assist, assist EMS crew	1	0.42%	\$0	0.00%
320 Emergency medical service, other	18	7.65%	\$0	0.00%
321 EMS call, excluding vehicle accident with	152	64.68%	\$0	0.00%
322 Motor vehicle accident with injuries	8	3.40%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	2	0.85%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	5	2.12%	\$0	0.00%
352 Extrication of victim(s) from vehicle	1	0.42%	\$0	0.00%
	187	79.57%	\$0	0.00%
4 Hazardous Condition (No Fire)				
412 Gas leak (natural gas or LPG)	4	1.70%	\$0	0.00%
	4	1.70%	\$0	0.00%
5 Service Call				
500 Service Call, other	1	0.42%	\$0	0.00%
510 Person in distress, Other	1	0.42%	\$0	0.00%
511 Lock-out	1	0.42%	\$0	0.00%
550 Public service assistance, Other	3	1.27%	\$0	0.00%
551 Assist police or other governmental agency	2	0.85%	\$0	0.00%
553 Public service	6	2.55%	\$0	0.00%
554 Assist invalid	2	0.85%	\$0	0.00%
	16	6.80%	\$0	0.00%
6 Good Intent Call				
600 Good intent call, Other	1	0.42%	\$0	0.00%
611 Dispatched & cancelled en route	7	2.97%	\$0	0.00%

LAMARQUE

Incident Type Report (Summary)

Alarm Date Between {10/01/2016} And {10/31/2016}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
6 Good Intent Call				
622 No Incident found on arrival at dispatch	3	1.27%	\$0	0.00%
	<u>11</u>	<u>4.68%</u>	<u>\$0</u>	<u>0.00%</u>
7 False Alarm & False Call				
700 False alarm or false call, Other	6	2.55%	\$0	0.00%
741 Sprinkler activation, no fire -	1	0.42%	\$0	0.00%
743 Smoke detector activation, no fire -	1	0.42%	\$0	0.00%
745 Alarm system activation, no fire -	2	0.85%	\$0	0.00%
	<u>10</u>	<u>4.25%</u>	<u>\$0</u>	<u>0.00%</u>
9 Special Incident Type				
900 Special type of incident, Other	1	0.42%	\$0	0.00%
911 Citizen complaint	1	0.42%	\$0	0.00%
	<u>2</u>	<u>0.85%</u>	<u>\$0</u>	<u>0.00%</u>

Total Incident Count: 235

Total Est Loss:

\$57,500

LAMARQUE

Unit Response Time Analysis

Alarm Date Between {10/01/2016} And {10/31/2016}

Response		Count	Percentage
Hrs	Mins		
	< 01	16	5.1%
	01	22	7.0%
	02	26	8.3%
	03	40	12.8%
	04	53	16.9%
	05	39	12.5%
	06	24	7.6%
	07	28	8.9%
	08	13	4.1%
	09	21	6.7%
	10	7	2.2%
	11	4	1.2%
	12	1	0.3%
	13	5	1.6%
	14	2	0.6%
	15	1	0.3%
	16	2	0.6%
	17	2	0.6%
	18	2	0.6%
	27	2	0.6%
	34	2	0.6%

Overall Average Response Time: 00:05:31

LIBRARY DEPARTMENT

La Marque Public Library

Report for September 30th – October 27th



Mission: La Marque Public Library provides materials and services to help community residents obtain information to meet their personal, educational and professional needs. Special emphasis is placed on supporting students at all academic levels and stimulating the minds of young children in reading and learning. "The Library serves as a learning and educational center for all residents of the community." (ALA Planning and Role Setting for Public Libraries, 43)

The library is open 39 hours a week.

There were 2,913 visitors this month.

Customers saved \$46,816 by checking out items at La Marque Public Library.

Staff added 86 new items to the collection this month.

The library issued 63 new cards.

Circulation Statistics

Print and eBooks	1524
Audiobooks	22
DVDs	1455
Total Circulation	3001
Interlibrary Loans	35

Computer Use

Total logins	755
Total computer time	565 hours
Online catalog searches	633

Customers typically use library computers for job searches, completing applications, writing resumes, checking email, doing homework and accessing personal documents such as bank statements, tax and legal forms and proof of insurance.

Reference

Reference questions	274
Information questions	263

Volunteers

Hours worked	27
---------------------	-----------

Volunteers helped clean dvds, shelved and straightened returned books and assisted with program preparation and clean up.

Professional Development

- All library staff attended Anger Management training.

Programming

- | | |
|------------------------------|-----------|
| • Adult programs | 8 |
| • Attendance | 4 |
| • Teen programs | 1 |
| • Attendance | 17 |
| • Children's programs | 18 |
| • Attendance | 27 |

Report updated 10/28/2016 by Tom Hansen

Meetings Attended

- Library Director, Amy Miller and Youth Services Librarian, Terri Walker attended the State of Education Luncheon in Texas City.
- Amy attended the Galveston County Library Advisory Council meeting at Rosenberg Library. She gave a report on La Marque Library accomplishments in fiscal year 2016.
- Amy and Terri met with representatives from Jack and Jill on an upcoming collaboration for April 2017.
- Amy was invited by La Marque Primary School Principal, Patti Martin, to be part of the Campus QuEST committee. This committee of teachers, administrators, and parents will explore ways to increase student literacy skills.

Library Happenings

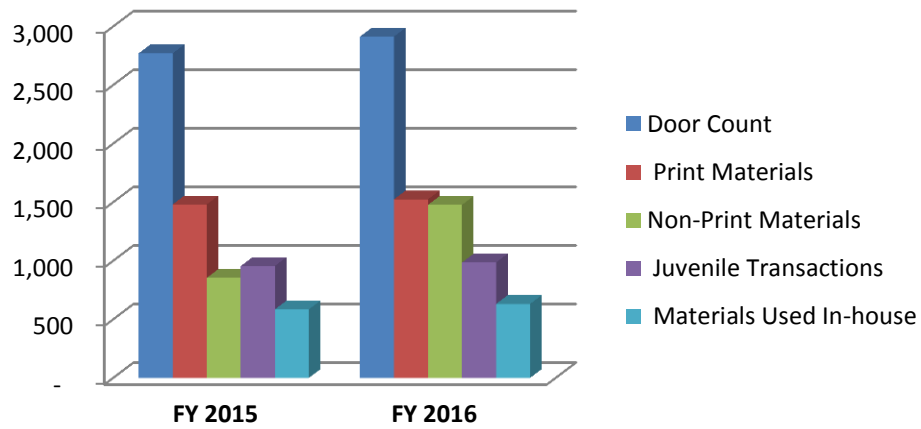
- Outreach programming to Head Start at First Methodist Church has resumed.
- The Zombie Swarm was a successful program for teens. Participants had the opportunity to learn and experiment with zombie make-up techniques just in time for Halloween. Universally a difficult age group to attract to the Library, Terri, volunteers and the teens made it one of our most successful YA programs to date.
- This month saw a significant increase in customers requesting voter registration cards.
- Terri Walker attended the La Marque football game on October 7. At halftime, she gave a webcast interview for the Cougar Sports Network where she promoted programs and services at the library.

MONTH-TO-YEAR
La Marque Public Library

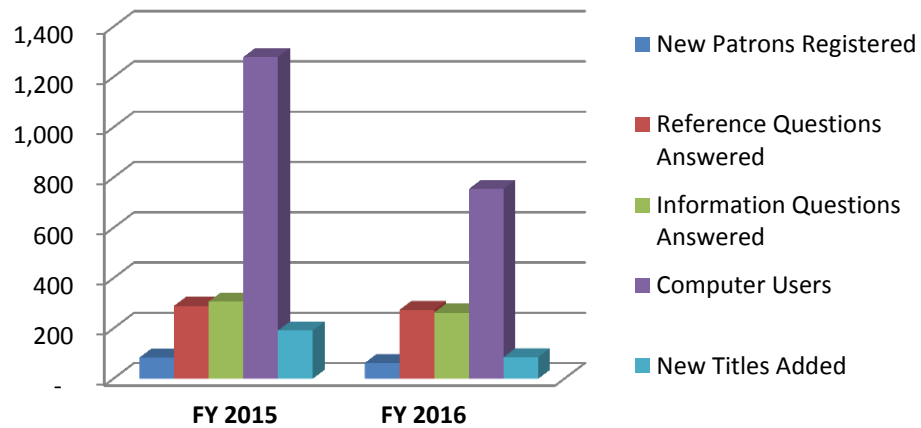
	MONTHLY TOTALS			YEAR TO DATE TOTALS		
Description	October FY 2015	October FY 2016	%Change 2015 vs 2016	October 2015 Previous Year	October 2016 This fiscal year	% Change 2015 vs 2016
DOOR COUNT	2,771	2,913	5%	34,461	42,759	24%
CIRCULATION						
Print Materials	1,481	1,524	3%	16,346	23,513	44%
Non-Print Materials	854	1,477	73%	6,629	17,280	161%
Juvenile Transactions	955	985	3%	9,329	14,142	52%
Materials Used In-house	585	631	8%	6,835	9,613	41%
PUBLIC SERVICES						
New Patrons Registered	84	63	-25%	899	1,070	19%
Reference Questions Answered	290	274	-6%	5,730	6,379	11%
Information Questions Answered	307	263	-14%	5,311	4,435	-16%
Computer Users	1,280	755	-41%	15,804	12,238	-23%
New Titles Added	192	86	-55%	1,800	2,314	29%
PROGRAM ATTENDANCE						
Number of Adult Programs	9	8	-11%	120	112	-7%
Adults Attending	4	4	0%	145	97	-33%
Number of Teen Programs	2	1	-50%	2	1	-50%
Teens Attending	0	17		0	17	
Number of Children Programs	24	18	-25%	108	356	230%
Children Attending	271	227	-16%	1,822	6,059	233%
Volunteer Hours	5	27	440%	171	318	86%
Inter-Library Loan Requests	36	35	-3%	240	353	47%

La Marque Public Library
October 2016
2015 / 2016 Comparisons

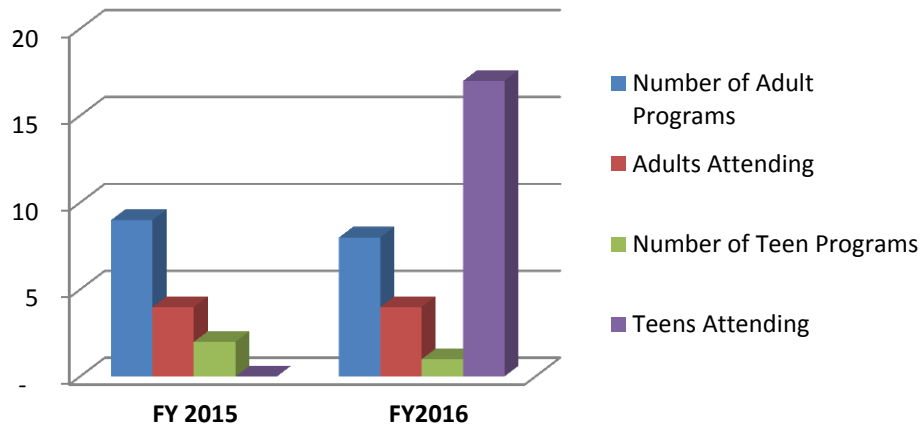
Circulation and Door Count



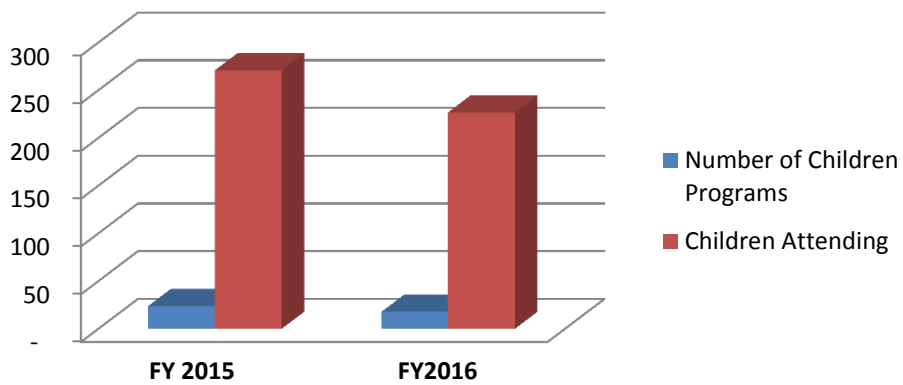
Public Services



Adult and Teen Programming

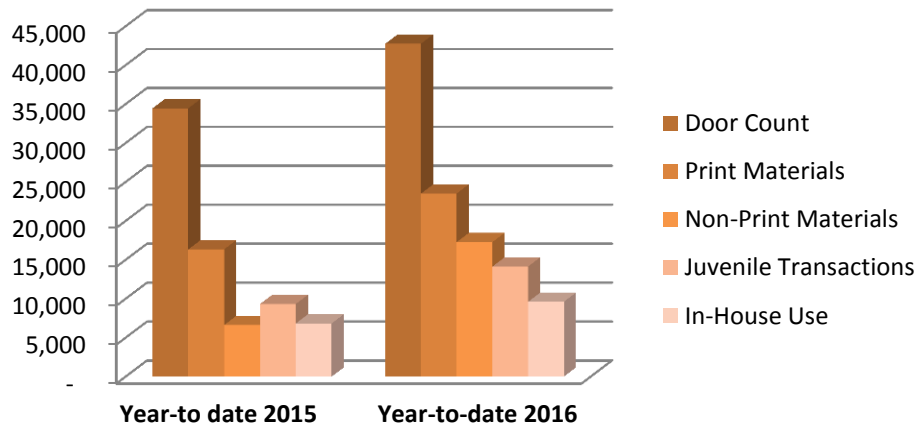


Children's Programming

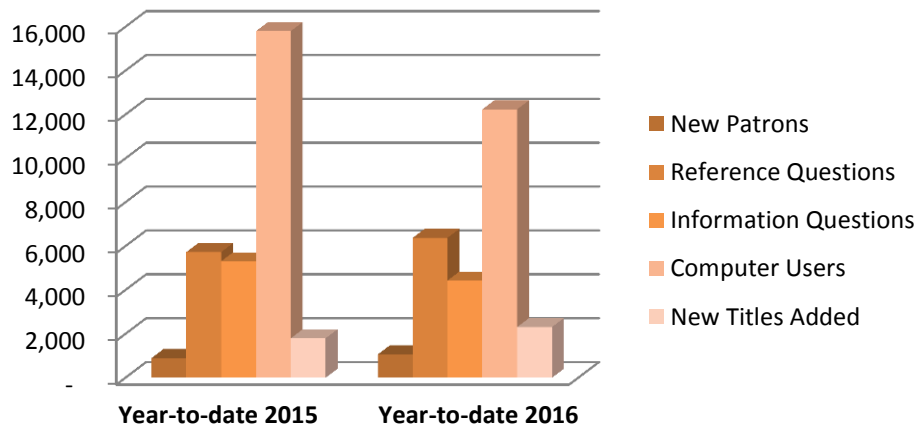


La Marque Public Library
October Statistics
2015 / 2016 Year-to-Date Comparisons

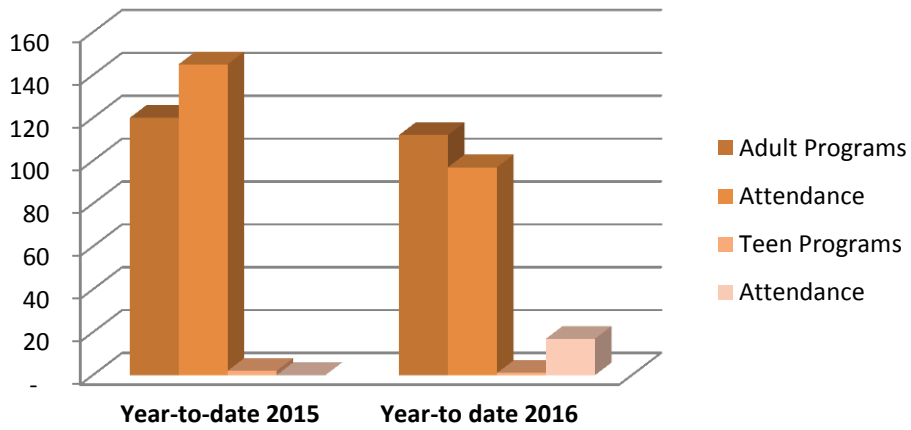
Circulation and Door Count



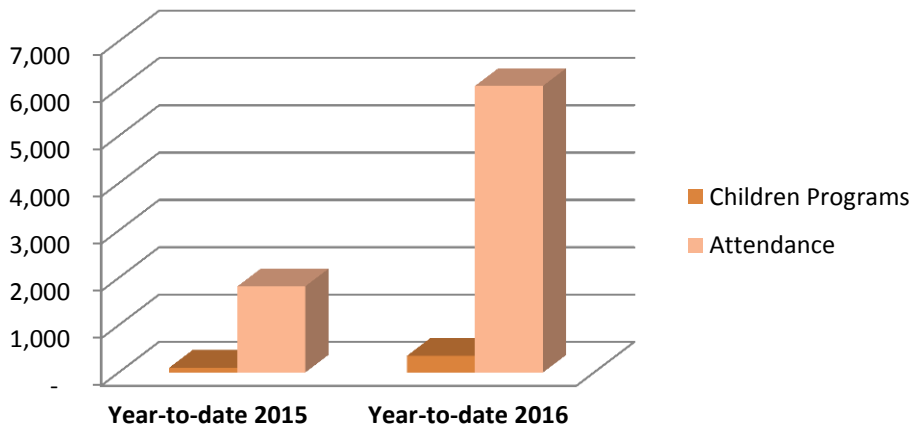
Public Services



Adult and Teen Programming

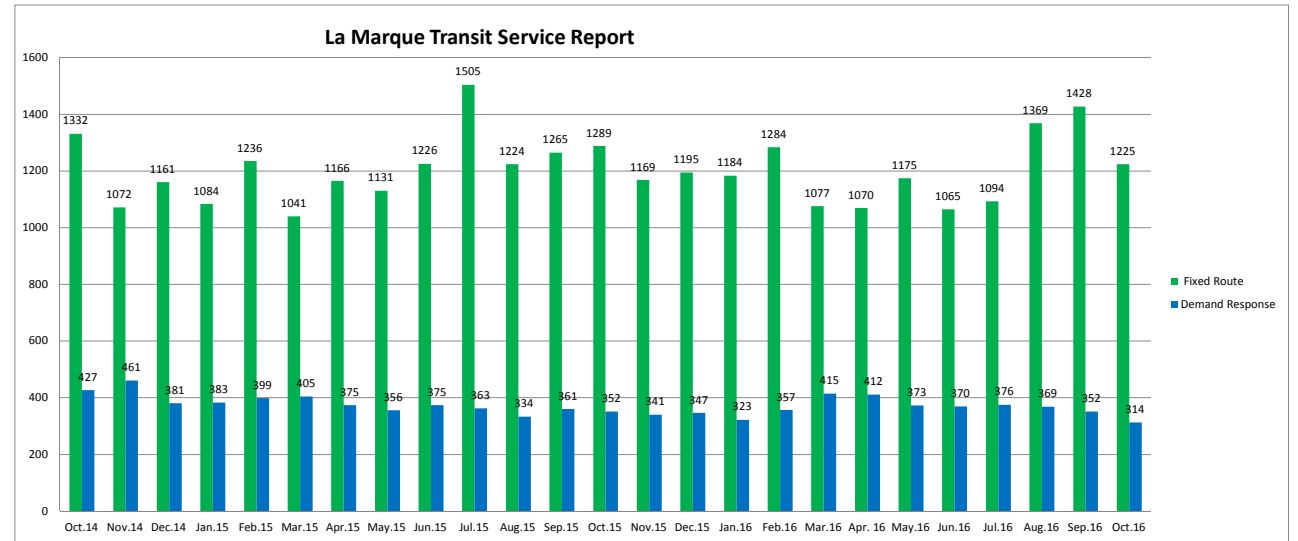


Children's Programming



HOTEL TRANSIT SERVICES

La Marque Transit Service Report		
Month	Fixed Route	Demand Response
Oct.14	1332	427
Nov.14	1072	461
Dec.14	1161	381
Jan.15	1084	383
Feb.15	1236	399
Mar.15	1041	405
Apr.15	1166	375
May.15	1131	356
Jun.15	1226	375
Jul.15	1505	363
Aug.15	1224	334
Sep.15	1265	361
Oct.15	1289	352
Nov.15	1169	341
Dec.15	1195	347
Jan.16	1184	323
Feb.16	1284	357
Mar.16	1077	415
Apr.16	1070	412
May.16	1175	373
Jun.16	1065	370
Jul.16	1094	376
Aug.16	1369	369
Sep.16	1428	352
Oct.16	1225	314



PUBLIC SERVICES

PUBLIC WORKS ADMINISTRATION
ACTIVITY REPORT
Venisha Henderson

2016 / September	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	MONTHLY	Sept
	9/1-9/7	9/8-9/14	9/15-9/21	9/22-9/28	9/29-9/30	TOTALS	2015
Calls / Customers							
Water Leaks	5	12	4	4	3	28	13
Sewer Stops	9	12	13	7	2	43	63
Leak at Meter	0	0	3	2	1	6	4
Low Pressure / No Water	3	4	2	1	2	12	3
Dress-Ups	1	0	2	0	1	4	0
Billing Department	5	6	8	5	4	28	95
Blue Cart / Trash Pick Up	4	5	3	4	5	21	24
Bulk Pick Up	3	2	2	5	3	15	1
Co-Compliance	2	1	0	1	1	5	4
Pot Holes	3	4	4	2	3	16	4
Street Repair	2	1	3	2	1	9	1
Driveway Repair	0	0	1	0	1	2	10
Dirt Request	0	0	0	0	0	0	18
Culverts	2	1	1	2	0	6	8
Mowers / Mowing	4	5	4	3	2	18	8
Street Signs	1	0	0	0	1	2	2
Traffic Lights	1	1	0	1	0	3	2
Street Light Outage	1	1	0	1	0	3	4
Street Light Request	0	0	0	0	0	0	0
Director	4	2	3	2	2	13	23
PW/Utility Dept Supervisors	3	2	2	1	2	10	49
City Manager	0	0	0	0	1	1	0
City Hall Admin Assist.	3	2	3	1	1	10	10
Human Resource	2	1	0	0	1	4	0
TOTALS						259	346

PUBLIC WORKS ADMINISTRATION
ACTIVITY REPORT
Venisha Henderson

2016 / September	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	MONTHLY	Sept
	9/1-9/7	9/8-9/14	9/15-9/21	9/22-9/28	9/29-9/30	TOTALS	2015
Calls / Customers							
City Clerk	0	1	0	0	0	1	0
Inspections	2	1	0	0	2	5	6
Animal Control	0	1	0	1	0	2	1
Mosquito Spray	0	0	0	0	0	0	10
Locates	3	4	2	2	1	12	6
LM's	0	0	0	0	0	0	1
Customer at Window	4	5	3	5	3	20	21
Recycling	0	0	0	0	0	0	7
Community Service	4	3	3	2	1	13	12
Gas Company	0	0	0	1	1	2	0
Miscellaneous Calls	5	10	8	6	5	34	75
TOTALS						89	139

**CITY OF LA MARQUE
PARKS DEPARTMENT MONTHLY REPORT
AMANDA HOBBY**

2016/SEPTEMBER	SCHEDULED WORK					SEPT	COMPLETED WORK	
PARK MAINTENANCE	WK 1	WK 2	WK 3	WK 4	WK 5	MONTH	2015	DESCRIPTION OF WORK
	9/1-9/5	9/6-9/12	9/13-9/19	9/20-9/26	9/27-9/30	TOTALS	TOTALS	
Bayou City Park	0	0	0	0	0	0	11	
Bird Sanctuary	0	0	0	0	0	0	11	
Highland Bayou Park - Man Hours	1	15.5	4	5.5	5	31	20	clean/maintain restrooms;empty trash
Jaycee Park	0	0	0	0	0	0	12	
Lagana Park	0	0	0	0	0	0	4	
Martin Luther King Jr. Park	0	0	0	0	0	0	23	
Mahan Park - Man Hours	1	11.75	1.5	4.5	3.5	22.25	13	clean/maintain restrooms;empty trash
Westlawn Park	0	0	0	0	0	0	7	
GENERAL MAINTENANCE								DESCRIPTION OF WORK
City Hall	0	0	0	0	0	0	1.5	
Library/Walter Feigle Park	0	0	0	0	0	0	3.5	
Police Department	0	0	0	0	0	0	13.5	
La Marque Cemetary	0	0	0	0	0	0	8	
La Marque Sign @ Hwy 3	0	0	0	0	0	0	10	
Kirsten Esplanade	0	0	0	0	0	0	3	
Lake Rd./Grebb/Charity	0	0	0	0	0	0	4	
LM Property/Aid & Guidance	0	0	0	0	0	0	1	
Misc.- Man Hours (Animal Services)	0	0.5	0	0	0	0.5	0	
Bus Stops	0	0	0	0	0	0	4	DESCRIPTION OF WORK
WEEKEND DUTIES								
Highland Bayou Park	0	0	0	0	0	0	0	
WEEKEND TOTAL HOURS	0	0	0	0	0	0	0	
COMMENTS:								

**RIGHY-OF-WAY & ROAD MAINTENANCE DIVISION
ACTIVITY REPORT**

2016/SEPTEMBER	AMANDA HOBBY					MAN HOURS	
	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	MONTHLY	SEPTEMBER
	9/1-9/5	9/8-9/12	9/15-9/19	9/22-9/26	9/29-9/30	TOTAL	2015
STREETS							
Utility Patch - Man Hours	0	0	0	0	4	4	0
Culverts-Linear Feet Set	0	0	0	0	0	0	35
Man Hours	0	0	0	0	0	0	44
Trimming Tree Limbs-Man Hours	0	0	0	0	0	0	16
Driveway Tie In-Man Hours	0	0	0	0	0	0	8
Traffic Sign Repair - Man Hours	0	0	0	0	0	0	64
Potholes Filled	0	136	0	89	15	240	528
Man Hours	0	21	0	20	3	44	88
Repaired Driveways	0	0	0	0	0	0	2
Man Hours	0	0	0	0	0	0	12
Grading Ditch - Linear Feet Cut	0	0	0	0	208	208	0
Man Hours	0	0	0	0	20	20	0
Sweeping - Man Hours	0	0	0	0	0	0	0
Grate Repair - Man Hours	0	0	0	0	0	0	0
Weed-eat/Mowing - Man Hours	7	43.5	31.5	38	66.5	179.5	96
Dress-up - Man Hours	0	0	0	0	15	15	0
Check Drains & Ditches	0	0	28	0	0	28	0
Safety Meetings	0	0	0	0	0	0	0
Brush/Debris Removal - Man Hours	0	0	0	0	0	0	0
Hauling Dirt/Concrete	0	0	0	0	0	0	0
Street Striping - # of Streets	0	0	0	0	0	0	0
					Total Hours	738.5	893

WATER & SEWER MAINTENANCE DIVISION
ACTIVITY REPORT
Rodney Gamble

**2016/September
Utility 22**

	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	MONTHLY	Sept
	9/1-9/5	9/6-9/12	9/13-9/19	9/20-9/26	9/27-9/30	TOTALS	2015
WATER							
Water leaks repaired	2	5	8	6	4	25	31
Residential Water Taps	0	0	0	0	0	0	0
Commercial Water Taps	0	0	0	0	0	0	0
Remote Read Meters Installed	0	0	0	0	0	0	14
Low Pressure City Side	0	3	1	0	0	4	0
Low Pressure Customer Side	0	0	0	0	0	0	1
Meter Boxes & Lids Replaced	0	0	0	0	0	0	0
Water Turned On/Off - Citizens	1	0	0	1	0	2	0
Rusty Water Inquires	0	0	0	0	0	0	0
Bad Taste/Smelly Water	0	0	0	0	0	0	0
TOTAL WORK ORDERS						31	46
Fire Hydrants							
Fire Hydrants Installed	0	0	0	0	0	0	0
Fire Hydrants Repaired	0	0	0	0	0	0	0
Fire Hydrants Serviced	0	0	0	0	0	0	0
SPECIAL PROJECTS							

WATER & SEWER MAINTENANCE DIVISION
ACTIVITY REPORT
Rodney Gamble

2016 / September
Utility 22

	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	MONTHLY	Sept
	9/1-9/5	9/6-9/12	9/13-9/19	9/20-9/26	9/27-9/30	TOTALS	2015
SEWER							
Sewer Stoppages Resolved	6	15	15	12	12	60	80
Sewer Lines Repaired	0	0	0	0	0	0	0
Residential Sewer Taps	0	0	0	0	0	0	2
Commercial Sewer Taps	0	0	0	0	0	0	2
Clean-Out Tops Replaced	0	1	2	1	0	4	0
Clean-Outs Installed	0	1	0	0	0	1	1
Sewer Lines Installed	0	0	0	0	0	0	0
Manhole Repaired	0	0	1	1	0	2	0
Manhole Installed	0	0	0	0	0	0	0
Lines Locate, Water & Sewer	0	3	7	5	0	15	3
Miscellaneous							
Dress-Ups	0	0	0	0	0	0	0
Saw Cuts	0	0	0	0	0	0	0
Valves Replaced	0	0	0	0	0	0	1
Total Work Orders						82	89
Projects by LF							
Feet of Water Mains Installed (LF)						0	0
Sewer Lines Cleaned (LF)						0	0
Feet of Sewer Line T.V.'d (LF)						0	0
Feet of Sewer Main Replaced (LF)						0	60
Smoke Testing Done (LF)						0	0
Culverts Cleaned (LF)						0	0

MAINTENANCE DIVISION
ACTIVITY REPORT
JASON HUBBELL

2016 / September	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	MONTHLY	Sept
Utility 24	09/01-09/03	09/04-09/10	09/11-09/17	09/18-09/24	09/25-09/30	TOTALS	2015
PREVENTATIVE MAINTENANCE							
Lift Pumps	0	0	1	0	0	1	8
Valves	0	0	0	0	0	0	0
Electric Motors	0	0	1	0	0	1	2
Electric Panels	2	0	1	1	0	4	3
Vent Fans	0	0	0	0	0	0	1
Blowers	3	0	0	0	0	3	4
Belts	0	0	1	0	2	3	5
Floats	0	3	0	0	0	3	17
Well Sites	0	0	0	0	0	0	3
Clean Up @ Well Sites	4	0	2	0	2	8	0
Troubleshoot Problems	2	3	1	0	2	8	10
CORRECTIVE MAINTENANCE							
Replaced Belts	0	3	0	0	0	3	2
Replaced Bearings	0	0	1	0	0	1	0
Replaced Motors	0	0	0	0	0	0	0
Replaced Seals	0	0	1	0	0	1	0
Replaced Pumps	0	0	0	0	0	0	4
Replace wear Parts	0	0	0	0	0	0	3
Replace Valves	0	0	0	0	0	0	0
Replace Floats	3	0	0	2	2	7	0
Replace Gauges	0	2	0	0	0	2	4
Replace Electrical Parts	2	1	2	0	1	6	11
Change Oil in Pumps	1	0	1	0	2	4	4
Clean Up Lift Stations	3	0	1	2	0	6	5
Total						61	86

WATER & WASTE WATER
ACTIVITY REPORT
Supervisor Jason Hubbell

2016 / September	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	MONTHLY	Sept
Utility 24	09/01-09/03	09/04-09/10	09/11-09/17	09/18-09/24	09/25-09/30	TOTALS	2015
WWTP							
Rain Fall	0	0	4	0.3	1.9	6.2	9.5
Flow Total MG/D	7.83	11.996	24.276	11.983	17.316	73.401	107.361
Lb. of CL2 used	575	870	1755	930	1265	5,395	5,790
Lb. of SO2 used	332	521	1019	538	736	3,146	3,362
Plant Man Hours	15	68	75	71	82	311	283
Bio Solids Removed/Tons						0	0
Raw TSS Avg. mg/1						125.3	95.2
Raw BOD tes/Avg.						121.4	100.6
Raw Total Cu Avg.mg/l						0.3	0.0415
Raw NH3-3 Avg. mg/l						23.65	18.17
Effluent CBOD test/Avg.						2	2.1
Effluent TSS Avg. mg/1						2.4	2.3
Effluent NH-3N Avg.mg/L						0.112	1.14
Effluent Total CU mg/L						0.0035	0.0043
Enter. Avg. MPN/100 MI						2	6
Route Wells & Lift Stations							
Distribution System-Total Surface Water MG/D	8.031	18.362	17.958	17.707	15332	15394.058	86.18
Total Well Water MGD	0.001	0.001	0	0	0	0.002	0
Lb. of CL2 used	33	77	17	63	119	309	93
Lb. of Ammonia Used	8	19	4	15	29	75	20
Total # of CL2 Residual Samples	33	77	77	77	66	330	330
Number of Water Bacteriology Samples	0	15	0	0	0	15	15

WATER & WASTE WATER
ACTIVITY REPORT
Supervisor Jason Hubbell

2016 / September	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	MONTHLY	Sept
Utility 24	09/01-09/03	09/04-09/10	09/11-09/17	09/18-09/24	09/25-09/30	TOTALS	2015
Collection System - Total							
Lift Station Pump Hours	327.6	548.2	961.1	726	680.9	3243.8	4005.5
Man Hours Wells Station	13.5	31.5	31.5	31.5	27	135	135
Safety Meetings	0	0	1	0	0	1	1
Dead ends Flushed	7	25	22	20	18	92	93
Fire Hydrants Weed-eated	5	22	21	19	15	82	87

CL2 = CHLORINE

MGD = MILLION GALLON DAY

SO2 = HYDROGEN SULFIDE

BOD = BIOCHEMICAL OXYGEN DEMAND

CU = COPPER

NH-3N = AMMONIA

ANIMAL SERVICES

Galveston County Health District



Animal Services Division
Animal Resource Center - Monthly Report by Jurisdiction

City: La Marque
Month: October 2016
Completed By: Marissa Worsham

ANIMALS:**Incoming Animals: 57**

Incoming Field	36
Incoming Shelter	21

Outgoing Animals-Disposition Method: 53

Adoptions	Foster	Rescued by Group	Redeemed by Citizen	Escaped	Euthanized	Disposal Request by Owner	Quarantine Return	Died in Care
13	6	1	8	0	25	0	0	0

Includes 0
Owner
Request Euth

Euthanasia Breakdown (Does not include the Owner Request Euthanasias)

	Dog	Cat	Other
Aggressive	1		
Behavior Issue	5		
Health Condition	5		
Illness	1	4	
Injured	2	1	
Time/Space	1		
Feral Cat		5	
TOTALS	15	10	0

Euthanasia Totals	
Dogs	15
Cats	10
Other	0
Grand Total	25

CALLS: 106**Average Response Time** 0:35 (hours)

	Assist Law Enforcement	Bite Case	Contained by Citizen/Trap	Other	Owner Surrender	Sick/Injured	Stray	Transport	Trap Pick Up/Drop Off	Unrestrained/Property	Welfare Check/Neglect	Wildlife Assist
Animal Not Found			2				6				2	1
Animal Picked Up	1		9			2	11			1		11
Citation/Notice Issued							21				7	
Conference w/Owner/Complainant							1				3	
Dead on Arrival												
Escaped During Transfer												
Incident Closed	1									1	2	
Other												
Return to Owner												
Trap Set Up/Pick up												
Unable to Capture	1											
Unable to Make Contact							1				4	
Unfounded Incident												
Unresolved		1				1					5	
Veterinarian Appointment								3				
Warning(s)							7				1	
TOTALS	3	1	11	0	0	3	47	3	0	2	24	12

ADDITIONAL INFORMATION:

Quarantined	0
Citations Issued	26
Notices Issued	22
Registration	6

Galveston County Health District



Animal Services Division
Animal Resource Center - Monthly Report by Jurisdiction
October 2016

Jurisdiction	Incoming Animals		Outgoing Animals-Disposition Method										
	Incoming Field	Incoming Shelter	Adoptions	Foster	Rescued by Group	Redeemed by Citizen	Escaped	Euthanized	Euthanasia Request by Owner	Disposal Request by Owner	Quarantine Return	Died in Care	Dead on Arrival
Bayou Vista	0	0	1	0	0	0	0	1	0	0	0	0	0
Clear Lake Shores	0	0	0	0	0	0	0	0	0	0	0	0	0
Dickinson	0	0	0	0	0	0	0	0	0	0	0	0	0
Hitchcock	13	13	2	2	2	4	0	12	0	0	0	0	0
Kemah	8	2	0	0	1	2	0	7	0	0	0	0	0
La Marque	36	21	13	6	1	8	0	25	0	0	0	0	0
Santa Fe	0	0	0	0	0	0	0	0	0	0	0	0	0
Texas City	127	99	64	19	15	19	0	97	5	3	0	5	0
Tiki Island	0	0	0	0	0	0	0	0	0	0	0	0	0
Unincorporated	68	49	31	5	13	11	0	56	2	1	0	0	0
Totals	252	184	111	32	32	44	0	198	7	4	0	5	0

Euthanasia Breakdown

Jurisdiction	Aggressive			Behavior Issue			Health Condition			Illness			Injured			Time/Space			Feral Cat
	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	
Bayou Vista								1											
Clear Lake Shores																			
Dickinson																			
Hitchcock				4						1	2					1			4
Kemah					1						1			1					4
La Marque	1			5			5			1	4		2	1		1			5
Santa Fe																			
Texas City	3	3		13	12		7	8	1	5	21	1	1	4	3	2			13
Tiki Island																			
Unincorporated	7			4	4		11	1		4	13	1	1			3			7
Totals	11	3	0	26	17	0	23	10	1	11	41	2	4	6	3	7	0	0	33

Euthanasia Totals	
Dogs	82
Cats	110
Other	6
Grand Total	198

Calls/Reasons For Calls

Jurisdiction	Calls Received	Avg Response Time	Assist Law Enforcement	Bite Reports	Contained by Citizen or Trap	Other	Owner Surrender	Sick or Injured	Stray	Transport	Trap Drop off/Pick up	Unrestrain/Property	Welfare Check or Neglect
Bayou Vista	0	0:00	0	0	0	0	0	0	0	0	0	0	0
Hitchcock	29	0:39	0	2	3	0	0	1	16	0	0	1	5
Kemah	17	0:54	1	0	4	0	0	1	4	0	0	0	0
La Marque	106	0:35	3	1	11	0	0	3	47	3	0	2	24
Unincorporated	198	0:41	1	15	23	1	0	1	100	8	10	2	24
Totals	350	0:38	5	18	41	1	0	6	167	10	10	5	53

Additional Information

Jurisdiction	Citations Issued	Notices Issued	Registration
Bayou Vista	0	0	0
Hitchcock	5	4	2
Kemah	0	0	4
La Marque	26	22	6
Texas City	0	0	8
Unincorporated	47	32	20
Totals	78	58	40

Notes:

Physical Count of animals at ARC on 10/31/16: 224

FINANCE DEPARTMENT



City of La Marque
Budget vs Actual
September 2016
(Pre-Audit)

General Fund		September	September	Year To Date	Benchmark	Year To Date	Change
Revenues:		Budget	FY 2016	FY 2015	FY 2016	100%	FY 2015
Property Taxes		2,965,579	17,491.57	13,344.86	2,971,213.93	100%	3,062,223.88
Sales Tax		3,317,000	328,206.47	888,132.02	3,508,523.82	106%	3,447,277.57
Franchise Fees		861,000	5.22	256,919.88	851,549.74	99%	876,557.75
Other Taxes		98,000	108.00	24,582.05	76,626.35	78%	105,203.31
Licenses and Permits		617,700	29,377.30	20,487.20	654,819.20	106%	945,145.91
Fines and Forfeits		809,830	50,624.87	39,730.15	778,348.16	96%	742,576.60
Charges for Services		109,790	12,349.27	23,706.58	131,924.19	120%	144,636.73
Fire and Ambulance Services		464,500	38,686.49	44,128.95	396,173.35	85%	480,295.39
Investment Earnings		3,000	2,494.03	460.30	19,355.02	645%	4,630.73
Miscellaneous Revenues		6,412	1,139.59	(18,182.85)	5,924.44	92%	3,007.57
Reimbursements		35,000	3,083.37	3,583.27	37,000.00	106%	37,000.00
Intergovernmental		499,993	8,602.88	12,289.92	56,665.25	11%	57,475.68
General Fund - Total Revenues		9,787,804	\$ 492,169.06	\$ 1,309,182.33	\$ 9,488,123.45	97%	\$ 9,906,031.12
Expenditures:							
General Government Division		Budget	September	September	Year To Date	Benchmark	Year To Date
			FY 2016	FY 2015	FY 2016	100%	FY 2015
Administration		378,445	47,947.25	58,956.62	358,769.57	95%	273,118.54
Finance		451,770	47,421.10	52,285.58	439,397.85	97%	414,643.37
Inspection		492,663	94,230.97	112,569.47	554,747.86	113%	569,469.57
Judicial		425,733	31,832.46	53,689.42	282,549.84	66%	343,368.70
City Clerk		100,577	11,072.90	12,328.24	99,902.13	99%	128,812.28
Library		244,649	29,201.93	27,005.90	241,296.34	99%	203,052.49
Information Technology		211,929	16,487.35	23,384.00	128,566.24	61%	139,945.16
Fund Expenditures		1,131,872	72,750.29	261,911.85	896,936.93	79%	1,002,703.34
		3,437,639	\$ 350,944.25	\$ 602,131.08	\$ 3,002,166.76	87%	\$ 3,075,113.45
Public Safety Division		Budget	September	September	Year To Date	Benchmark	Year To Date
			FY 2016	FY 2015	FY 2016	100%	FY 2015
Police		3,474,640	422,617.57	358,611.93	3,329,558.31	96%	3,046,630.05
Animal Control		91,907	23,441.25	23,441.25	93,765.00	102%	93,765.00
Emergency Management		33,547	71.02	3,063.32	11,766.03	35%	7,177.39
Fire/EMS		2,315,635	260,384.76	306,047.06	2,129,394.18	92%	1,975,403.42
Fire Marshal		0	-	(446.51)	353.61	#DIV/0!	-
Subtotal of PSD Expenditures		5,915,729	\$ 706,514.60	\$ 690,717.05	\$ 5,564,837.13	94%	5,122,975.86
Public Works Division		Budget	September	September	Year To Date	Benchmark	Year To Date
			FY 2016	FY 2015	FY 2016	100%	FY 2015
Parks		0	-	1,115.76	-	#DIV/0!	-
Shop/Service		0	-	431.70	-	#DIV/0!	-



City of La Marque
Budget vs Actual
September 2016
(Pre-Audit)

PW Admin	0		1,334.73		-	#DIV/0!	-	#DIV/0!
Street	930,461	105,285.11	146,478.63		778,298.00	84%	851,881.20	-9%
Subtotal of PWD Expenditures	930,461	\$ 105,285.11	\$ 149,360.82	\$	778,298.00	84%	\$ 851,881.20	-9%
General Fund - Total Expenditures	10,283,829	\$ 1,162,743.96	\$ 1,442,208.95	\$	9,345,301.89	91%	\$ 9,049,970.51	3%
Revenues over Expenditures	(496,025)	\$ (670,574.90)	\$ (133,026.62)	\$	142,821.56		\$ 856,060.61	
Beginning Unassigned Fund Balance:					3,954,714.00			
Ending Fund Balance:					4,097,535.56			

*Note: Financials are based on latest data in the system and best year end estimates under normal condition.

*Financials are reflective of most journal entries posted pending completion of monthly reconciliations.



City of La Marque
Budget vs. Actual
September 2016
(Pre-Audit)

Utility Fund		September	September	Year To Date	Benchmark	Year To Date	Change
Revenues:		FY 2016	FY 2015	FY 2016	100%	FY 2015	%
Budget							
Operating Revenue	3,849,000	333,743.09	641,008.00	3,809,267.50	99%	3,802,140.45	0%
Other Revenue	339,000	107,233.49	60,684.35	500,731.76	148%	566,652.00	-12%
Utility Fund - Total Revenues	4,188,000	\$ 440,976.58	\$ 701,692.35	\$ 4,309,999.26	103%	\$ 4,368,792.45	-1%
Expenditures:		September	September	Year To Date	Benchmark	Year To Date	Change
Budget		FY 2016	FY 2015	FY 2016	100%	FY 2015	%
UB/Accounting	247,059	46,755.88	35,489.81	231,543.68	94%	266,722.10	-13%
Utility Line Maint	793,098	109,463.83	129,214.44	695,514.41	88%	640,497.76	9%
Water & Sewer Operations	2,387,896	246,001.81	80,905.92	1,955,869.83	82%	1,739,552.02	12%
Debt Service	483,522	293,825.21	(20,593.16)	324,264.15	67%	24,628.52	1217%
Storm Water	27,825	-	2,403.27	76.94	0%	2,918.51	-97%
Fund Expenditures	6,078,926	8,445.91	953,719.27	214,476.23	4%	496,775.36	-57%
Utility Fund - Total Expenditures	10,018,326	\$ 704,492.64	\$ 1,164,899.23	\$ 3,421,745.24	34%	\$ 3,162,838.35	8%
Capital Project-Hwy 3 @ Cedar						133,964.24	
Revenues over Expenses	(5,830,326)	(263,516.06)	(463,206.88)	888,254.02		1,071,989.86	
Cash and Cash Equivalent Balance as of 9/30/16:				4,737,025.26			

*Note: Financials are based on latest data in the system and best year end estimates under normal condition.

*Financials are reflective of most journal entries posted pending completion of monthly reconciliations.



CITY OF LA MARQUE
Budget vs. Actual
September 2016
(Pre-Audit)

Debt Service		September	September	Year To Date	Benchmark	Year To Date	Change
Revenues:	Budget	FY 2016	FY 2015	FY 2016	100%	FY 2015	%
Property Taxes	479,000	3,034.45	1,616.61	535,606.96	112%	293,873.78	82%
Other Revenue	4,800,318	411.84	187,838.58	4,068.44	0%	188,376.77	-98%
Debt Service Fund - Total Revenues	5,279,318	\$ 3,446.29	\$ 189,455.19	\$ 539,675.40	10%	\$ 482,250.55	11%
Expenditures:	Budget	September	September	Year To Date	Benchmark	Year To Date	Change
		FY 2016	FY 2015	FY 2016	100%	FY 2015	%
Debts	475,789	-	(22,288.41)	475,688.75	100%	495,305.83	-4%
Others (transfers)	4,821,240	-	-	-	0%	-	#DIV/0!
Debt Service Fund - Total Expenditures	5,297,029	\$ -	\$ (22,288.41)	\$ 475,688.75	9%	\$ 495,305.83	-4%
Revenues over Expenditures	(17,711)	3,446.29	211,743.60	63,986.65		(13,055.28)	
Beginning Balance:				639,922.25			
Ending Balance:				703,908.90			

*Note: Financials are based on latest data in the system and best year end estimates under normal condition.

*Financials are reflective of most journal entries posted pending completion of monthly reconciliations.



CITY OF LA MARQUE
Budget vs. Actual
September 2016
(Pre-Audit)

HOT Fund		September	September	Year To Date	Benchmark	Year To Date	Change
Revenues:		FY 2016	FY 2015	FY 2016	100%	FY 2015	%
	Budget						
Occupancy Tax Collected	100,000	4,255.60	30,358.88	84,880.13	85%	104,054.85	-18%
Other Revenue	1,000	359.82	62.94	2,736.91	274%	534.06	412%
HOT Fund - Total Revenues	101,000	4,615.42	30,421.82	87,617.04	87%	104,588.91	-19%
Expenditures:		FY 2016	FY 2015	FY 2016	100%	FY 2015	%
	Budget						
Interconnect Transit System	40,000	6,666.70	6,666.70	40,000.00	100.00%	40,000.00	0%
PROFESSIONAL FEES	56,575	-	-	-	0.00%	-	#DIV/0!
Promotional within CLM	2,825	-	2,500.00	2,825.00	100.00%	2,500.00	13%
BAYOU FEST	75,627	-	500.00	26,548.05	35.10%	42,397.74	-37%
CHRISTMAS EVENT	55,070	7,653.05	-	13,420.66	24.37%	2,777.46	383%
CITY PROMOTION - TC-LM C OF C	25,000	-	-	25,000.00	100.00%	25,000.00	0%
Transfer Out - General Fund	0	-	-	-	#DIV/0!	-	#DIV/0!
	270,097	\$ 14,319.75	\$ 9,666.70	\$ 107,793.71	39.91%	\$ 112,675.20	-5%
	(169,097)	(9,704.33)	20,755.12	(20,176.67)		(8,086.29)	
Beginning Fund Balance:				688,523.00			
Ending Fund Balance:				668,346.33			

*Note: Financials are based on latest data in the system and best year end estimates under normal condition.

*Financials are reflective of most journal entries posted pending completion of monthly reconciliations.



CITY OF LA MARQUE
Cash and Investments
As of 9/30/16
(Pre-Audit)

Funds	Amounts
General Fund	4,374,373.99
Utility Fund	4,737,025.26
Utility Restricted Investment	185,858.48
Westside Construction Fund	28,088.75
Equipment Replacement Fund	45,337.56
Library Fund	3,681.14
PD Child Outreach Program	6,228.39
Hotel Motel Fund	624,945.17
Drug Seizure Fund	6,916.84
Home Program Grant	38,552.46
Debt Service Fund	703,967.56
Utility Debt Service Fund	0.00
PID Funds	12,818.72
EDC	4,775,635.11
Equipment Maintenance Fund	33,393.03
CDBG Grant	0.00
CDBG Disaster	0.00
2005 CO Capital Projects	497,502.67
2007 CO Capital Projects	687,342.11
2016 CO Capital Projects	9,275,164.38
Section 8 Housing Grant	136,044.45
Sanitation	411,124.22
Disasters Fund	300.00
Parks Fund	50,157.93
Court Technology	37,014.13
Court Security	74,479.82
Child Safety	42,743.70
LEOSE Training Fund	17,486.72
Health Reimbursement Account	(1,294.00)
Clean City Fund	50,602.58
PEG	83,567.24
Donations Fund	83,004.46
Cemetery Fund	3,811.50
Fire Reserve	59,153.37
Library Grants Fund	426.27
Capital Improvements	100,830.00
Risk Management Fund	18,907.74
	27,205,191.75

*Note-Cash and investments excluded amounts held in GCWA



FINANCIAL HIGHLIGHTS

September 30, 2016

GENERAL FUND

REVENUES (Overall decreased by 4%)

- Property taxes decreased by 3%.
- Sales tax collections increased 2% from last year pending one additional month of revenues to arrive for current fiscal year.
- Franchises decreased by 3%.
- Gulf Greyhound Parks admission fees decreased from \$14,110 to \$4,315 in comparison to last year.
- Licenses and permits revenues decreased 31%.
 - o Building permits continued to increase from \$252,535 to \$350,200.
 - o Plumbing permits declined from \$31,340 to \$14,290.
 - o Coin operated machines decreased from \$294,760 to \$255,665.
 - o Plan review fees decreased from \$78,593 to \$26,711.
 - o Electrical permits decreased from \$38,152 to \$13,964.
 - o Mechanical permits decreased from \$12,801 to \$7,630.
 - o Abandonments decreased from \$6,126 to \$500.
 - o Demolition revenue decreased from \$4,925 to \$2,093.
 - o Pipeline permits decreased from \$301,214 to \$1,250. August 10, 2015 we received \$300,384 from Praxair.
- Fines and forfeitures increased by 5%.
- Fire and ambulance service revenues decreased by 18%.
 - o Ambulance services decreased from \$448,416 to \$373,037.
 - o Fire code plan review decreased from \$11,630 to \$5,455.
 - o Fire code inspection decreased from \$9,785 to \$8,180.
- Interest revenue increased from \$4,631 to \$19,355.

EXPENDITURES (Overall increased by 3%)

Highlights contributing increase include the following:



FINANCIAL HIGHLIGHTS

September 30, 2016

- Administration increased by 31%- mainly due to personnel of new HR position and Emergency Management transferred to Administration from Police.
- Library increased by 19% mainly due to personnel.
- Finance increased by 6% mainly due to professional services including the sales tax audit fees.
- Court decreased by 18% mainly due to personnel.
- Police increased by 9% mainly due to:
 - o Capital outlay- vehicles lease purchase and police equipment.
 - o Repairs and maintenance-building, furniture, and fixture increased from \$9,318 to \$25,927 for AC and flooring at Police station.
 - o Personnel related
- Fire/EMS increased 8%- Mainly due to:
 - o Personnel related.
 - o Capital outlay- Purchase of new Frazer medic unit of \$145,825 and a new 2016 Ford Expedition of \$34,440 this year.
- Public Services decreased by 9% mainly due to personnel, fuel, and stolen copper of \$39,000 incurred last fiscal year and personnel. Street repairs and maintenance increased from \$14,154 to \$36,437.
- Fund expenditure decreased by 11% - Mainly due to utilities decreased from \$205,458 to \$186,052; communications from \$79,592 to \$58,111; transfer to CIP.

UTILITY FUND

Revenues overall decreased by 1%.

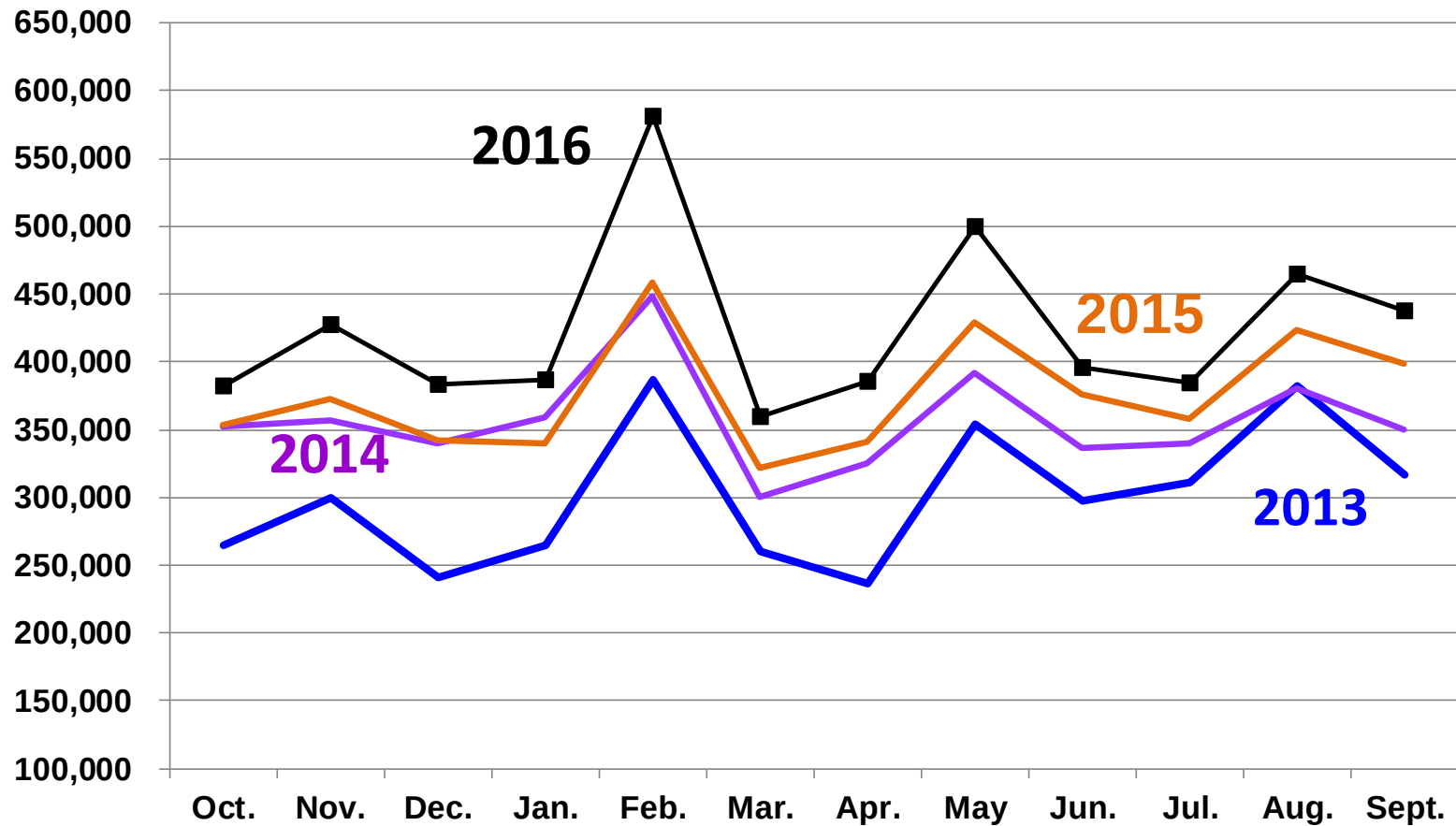
- Discharge agreements decreased from \$379,931 to \$310,141.
- Investment interest increased from \$2,823 to \$22,910.

Expenses overall decreased by 8%:

- Utility Billing decreased by 13% mainly due to personnel with two meter readers transferred to Utility 22.
- Utility 22 Lines and Maintenance increased by 9% mainly due to additional personnel from Utility Billing and other associated costs.



SALES TAX REVENUES

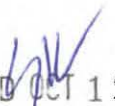




SALES TAX COLLECTIONS

	2012-13	2013-14	2014-15	2015-16	Variance	% Change
Oct	264,325	352,526	353,446	382,100	28,654	8
Nov	299,200	357,165	372,772	427,185	54,413	15
Dec	241,257	339,503	341,659	383,466	41,807	12
Jan	264,532	359,397	339,457	386,841	47,345	14
Feb	386,596	448,418	458,158	581,276	123,118	27
Mar	260,134	299,908	321,205	359,310	38,105	12
Apr	236,103	325,346	340,790	385,191	44,400	13
May	353,815	392,219	429,148	499,495	70,347	16
Jun	297,696	336,816	376,517	395,553	19,036	5
Jul	311,276	340,341	357,680	384,375	26,695	7
Aug	382,332	380,637	423,549	464,888	41,339	10
Sept	<u>316,585</u>	<u>349,540</u>	<u>398,631</u>	<u>437,586</u>	<u>38,955</u>	10
Total	<u>\$ 3,613,851</u>	<u>\$4,281,816</u>	<u>\$4,513,052</u>	<u>\$5,087,267</u>	<u>\$574,215</u>	<u>13</u>

**CITY OF LA MARQUE
ECONOMIC DEVELOPMENT CORPORATION
FINANCIAL STATEMENTS
FOR THE PERIOD ENDING
SEPTEMBER 30, 2016**

APPROVED  OCT 12 2016

**City of LaMarque
Economic Development Corporation
Investment Schedule
as of September 30, 2016**

	Beginning Balance	Deposits	Withdrawals	Monthly Interest Earnings	Accumulated Fiscal Year Interest	Ending Balance
TEXPOOL 449/848300001	1,424,224.57	0.00	0.00	444.73	4,101.44	1,424,669.30
LOGIC 6012995002	2,425,713.34	0.00	0.00	1,445.04	10,898.86	2,427,158.38
LOGIC - Revitalization 6012995003	404,764.89	3,000.00	0.00	241.25	1,809.66	408,006.14
Texas First Bank Money Market 11036103 **	35,810.80	0.00	0.00	4.42	53.83	35,815.22
DWS 6540001279	608.30	0.00	0.00	40.06	328.39	648.36
MNB - Moody Nat'l. Bank 600004478	0.00				419.18	0.00
MNB - Moody Nat'l. Bank 1011835	0.00				423.28	0.00
Texas First Bank 10141331	200,801.22					200,801.22
ACU - Certificate of Deposit X722	100,000.00	2.86	2.86	2.86	2.86	100,000.00
Amoco - Certificate of Deposit 6670	100,005.75	0.00	0.00	86.31	92.06	100,092.06
Investment Totals	4,691,928.87	3,002.86	2.86	2,264.67	18,129.56	4,697,190.68

** - Statement Not Available at Time of Report - Verbal Confirmation 10/11/16

**LA MARQUE ECONOMIC DEVELOPMENT CORPORATION
COMBINED BALANCE SHEET
FISCAL YEAR 2015-16
Month Ending September 30, 2016**

	<u>EDC</u>
<u>ASSETS:</u>	
Cash	278,536
Sub-Total	<u>278,536</u>
Investments:	
Investments - General	3,852,476
Investments - Restricted/Revitalization	408,006
Certificate of Deposit - ACU	100,000
Certificate of Deposit - Amoco	100,092
Certificate of Deposit - Texas First	200,801
Money Market -Texas First	35,815
Sub-Total	<u>4,697,191</u>
Receivables	258
Land & Improvements	4,136,065
Accumulated Amortized-Depreciation	
Capitalized Interest & Cost	
Total Assets	<u>9,112,050</u>
<u>LIABILITIES / EQUITY:</u>	
Liabilities:	
Accrued T.M.R.S.	2,310
Fort Dearborn Life	
Health Insurance	
Dental Insurance	
Worker's Comp. Payable	21
Def. Outflows-Subsequent Contributions	-5,336
Def. Outflows-Difference in Earnings	-3,051
Current Earned Sick & Vacation	23,975
Def. Inflows-Difference in Experience	1,198
Net Pension Liability	28,847
Accounts Payable	39,170
Total Liabilities	<u>87,133</u>
Equity:	
Reserved for Capital Assets	933,904
Reserved for Revitalization	93,980
Unreserved:	7,997,032
Total Equity	<u>9,024,916</u>
Total Liabilities / Equity	<u>9,112,050</u>

Prepared By:
Robert Weidenbach

Approved By:

LA MARQUE ECONOMIC DEVELOPMENT CORPORATION
COMBINED INCOME STATEMENT
FISCAL YEAR 2015-16
FOR THE PERIOD ENDED SEPTEMBER 30, 2016

	BUDGET	YEAR TO DATE	%
REVENUES:			
1/2 Cent Sales Tax	\$ 1,000,000	1,069,543	107
Insurance Proceeds	-	-	-
Interest / Investments	2,500	18,120	725
Interest - Revitalization	-	95	-
Sale of Assets	-	241,024	-
Miscellaneous Income	-	-	-
Revitalization - Assets Exchange	-	35,505	-
Revitalization - Rental	18,000	36,000	200
Revitalization - ROW Permits	-	-	-
Miscellaneous Donations	-	-	-
Reserve for Sams	-	-	-
TOTAL REVENUES:	1,020,500	1,400,286	\$ 137

OPERATING EXPENSES:

City Supported:

Operating Supplies	4,000	2,125	53
Postage	-	1,506	-
Janitorial Supplies	300	-	-
General Insurance	5,000	2,174	43
Communications	4,500	197	4
Utilities	2,750	1,817	66
Accounting Services	35,000	35,000	100
Clerical Services	2,000	2,000	100
Total City Supported	53,550	44,819	84

General Operating:

Uniforms, Maint & Safety Gear	-	-	-
R & M - Facilities	160,000	4,200	-
R & M - Equipment	1,000	-	-
Professional Fees	265,000	63,376	24
Executive Director	113,386	115,959	102
Advertising & Promotion	35,000	23,791	68
Travel - Education & Training	7,500	7,309	97
Dues, Memberships, & Subscriptions	16,500	3,853	23
Grants	325,000	148,000	46
Public Improvements	10,000	-	-
Revitalization Projects	132,227	132,227	-
Blight Reduction Pilot Program	25,000	-	-
Mowing - Landscaping / Maintenance	12,500	10,262	82
Total General Operating	1,103,113	508,977	46

LA MARQUE ECONOMIC DEVELOPMENT CORPORATION
COMBINED INCOME STATEMENT
FISCAL YEAR 2015-16
FOR THE PERIOD ENDED SEPTEMBER 30, 2016

Capital Expenditures:

Buildings, Furniture & Fixtures, Land	-	302,937	-
Land	130,825	38,560	29
Total Capital Expenditures	130,825	341,498	261

TOTAL EXPENSES:	1,287,488	895,293	70
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REVENUES OVER(UNDER) EXPENSES:	\$ (266,988)	\$ 504,993
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LA MARQUE ECONOMIC DEVELOPMENT CORPORATION
CURRENT PERIOD EXPENDITURE DETAIL
September 30, 2016

<u>Account</u>	<u>Description</u>	<u>Amount</u>	<u>Account Total</u>
19-2010-00-00	Operating Supplies	<u>112.88</u>	112.88
19-2019-00-00	Postage	<u>1,500.00</u>	1,500.00
19-3010-00-00	Repair & Maintenance - Facilities	<u>4,200.00</u>	4,200.00
19-3020-00-00	Mowing/Landscaping/Maintenance	<u>3,150.00</u>	3,150.00
19-4030-00-00	General Insurance	<u>0.00</u>	0.00
19-4040-00-00	Professional Fees	<u>13,305.61</u>	13,305.61
	Executive Director		
19-1010-01-00	Salary	10,155.33	
19-1020-01-00	Longevity		
19-1060-01-00	Payroll Taxes	815.74	
19-1065-01-00	Retirement (TMRS)	1,564.20	
19-1070-01-00	Group Health Ins.	503.24	
19-1075-01-00	Worker's Compensation	31.47	
19-2031-01-00	Car Allowance	<u>500.00</u>	13,569.98
19-4050-00-00	Advertising & Promotional	<u>2,247.40</u>	2,247.40
19-4051-00-00	Accounting Services	<u>2,916.63</u>	2,916.63
19-4052-00-00	Clerical Services	<u>166.74</u>	166.74
19-4060-00-00	Travel - Education & Training	<u>522.18</u>	522.18
19-4071-00-00	Dues, Memberships, & Subscriptions	<u>1,600.00</u>	1,600.00
19-5010-00-00	Communications	<u>0.00</u>	0.00
19-5020-00-00	Utilities	<u>540.49</u>	540.49
19-6000-00-00	Grants	<u>3,000.00</u>	3,000.00
19-6001-00-00	Public Improvements	<u>0.00</u>	0.00
19-7020-00-00	Buildings, Furniture & Fixtures	<u>0.00</u>	0.00
19-7070-00-00	Land	<u>4,877.05</u>	4,877.05
TOTAL EXPENDITURES FOR THE CURRENT PERIOD			<u>51,708.96</u>



**CITY OF LA MARQUE
PARKS FUND
September 2016**

DONATIONS

	Total Donations Received	Parks			Clean City		
		Correct Allocation	Actual Payment	Over / (Under) Payment	Correct Allocation	Actual Payments	Over / (Under) Payment
October 2015	2,668.00	1,334.00	1,334.00	0.00	1,334.00	1,334.00	0.00
November 2015	2,010.00	1,005.00	1,005.00	0.00	1,005.00	1,005.00	0.00
December 2015	2,946.00	1,473.00	1,473.00	0.00	1,473.00	1,473.00	0.00
January 2016	2,746.00	1,373.00	1,373.00	0.00	1,373.00	1,373.00	0.00
February 2016	2,542.00	1,271.00	1,271.00	0.00	1,271.00	1,271.00	0.00
March 2016	2,696.00	1,348.00	1,348.00	0.00	1,348.00	1,348.00	0.00
April 2016	414.00	207.00	207.00	0.00	207.00	207.00	0.00
May 2016	1,184.00	592.00	592.00	0.00	592.00	592.00	0.00
June 2016	828.00	414.00	414.00	0.00	414.00	414.00	0.00
July 2016	800.00	400.00	400.00	0.00	400.00	400.00	0.00
August 2016	806.00	403.00	403.00	0.00	403.00	403.00	0.00
September 2016	862.00	431.00	431.00	0.00	431.00	431.00	0.00
	\$ 20,502.00	\$ 10,251.00	\$ 10,251.00	0.00	\$ 10,251.00	\$ 10,251.00	0.00

BEGINNING CASH & INVESTMENT BALANCE 09/01/2016

\$50,993.06

REVENUES

Donations	431.00
Interest on Investments	27.87
Total Revenues	\$458.87

EXPENSES

<u>Date/ Vendor</u>	<u>Description</u>	
09/01/16 - Mabe's Hauling & Sandpit	Bank Sand for Highland Bayou Park	294.00
Total Expenses		\$294.00

ENDING CASH & INVESTMENT BALANCE 09/30/2016

\$51,157.93

Financial Report prepared prior to Sept. closeout. Possible carryover in donations from prior periods.

*** Beginning & Ending Cash & Investment Balances includes \$1,000.00 Donation from Crawfish Bash Foundation*

APPROVED OCT 19 2016
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**CITY OF LA MARQUE
CLEAN CITY FUND
SEPTEMBER 2016**

DONATIONS

	Total Donations Received	Parks			Clean City		
		Correct Allocation	Actual Payment	Over / (Under) Payment	Correct Allocation	Actual Payments	Over / (Under) Payment
October 2015	2,668.00	1,334.00	1,334.00	0.00	1,334.00	1,334.00	0.00
November 2015	2,010.00	1,005.00	1,005.00	0.00	1,005.00	1,005.00	0.00
December 2015	2,946.00	1,473.00	1,473.00	0.00	1,473.00	1,473.00	0.00
January 2016	2,746.00	1,373.00	1,373.00	0.00	1,373.00	1,373.00	0.00
February 2016	2,542.00	1,271.00	1,271.00	0.00	1,271.00	1,271.00	0.00
March 2016	2,696.00	1,348.00	1,348.00	0.00	1,348.00	1,348.00	0.00
April 2016	414.00	207.00	207.00	0.00	207.00	207.00	0.00
May 2016	1,184.00	592.00	592.00	0.00	592.00	592.00	0.00
June 2016	828.00	414.00	414.00	0.00	414.00	414.00	0.00
July 2016	800.00	400.00	400.00	0.00	400.00	400.00	0.00
August 2016	806.00	403.00	403.00	0.00	403.00	403.00	0.00
September 2016	862.00	431.00	431.00	0.00	431.00	431.00	0.00
	\$ 20,502.00	\$ 10,251.00	\$ 10,251.00	0.00	\$ 10,251.00	\$ 10,251.00	0.00

BEGINNING CASH & INVESTMENT BALANCE 09/01/2016

\$52,379.81

REVENUES

Donations	431.00
Interest on Investments	21.62
Total Revenues	\$452.62

EXPENSES

<u>Date/ Vendor</u>	<u>Description</u>	
09/01/16 - Roy Robison	Driver - Litter Pick-up for Clean City	90.00
09/15/16 - Galveston Daily News	Legal Advertisement - Building & Standards - 07/29/16	172.70
09/15/16 - Lowe's Business Account	Paint the Town Reimbursements	1,807.15
09/15/16 - Roy Robison	Driver - Litter Pick-up for Clean City	90.00
09/22/16 - Roy Robison	Driver - Litter Pick-up for Clean City	70.00
	Total Expenses	\$2,229.85

ENDING CASH & INVESTMENT BALANCE 09/30/2016

\$50,602.58

Financial Report prepared prior to Sept. closeout-Possible carryover in donations from prior periods

APPROVED OCT 19 2016
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City of La Marque

CEMETERY FUND

Balance Sheet

September 30, 2016

Assets

Current assets:	Fiscal Year 2015	Fiscal Year 2016
Cash	674.77	781.33
Investments	23,012.16	3,030.17
Inventories	-	-
Accounts receivable	-	-
Pre-paid expenses	-	-
Other	-	-
Total current assets	23,686.93	3,811.50

Total assets

23,686.93

3,811.50

Liabilities and Fund Balance

Current liabilities:	2015	2016
Accounts payable	(21,632.45)	-
Other	-	-
Total current liabilities	(21,632.45)	-

Fund Balance:	2015	2016
Available Fund Balance	(32,900.00)	(2,054.48)
Current Year Revenue/Expenses	30,845.52	(1,757.02)
Total Fund Balance	(2,054.48)	(3,811.50)

Total liabilities and Fund Balance

(23,686.93)

(3,811.50)

APPROVED OCT 19 2016
RECEIVED OCT 19 2016



**CITY OF LA MARQUE
CEMETERY FUND**

Fiscal Year 2015-16

**Budget vs Actual
Revenues and Expenditures
September 2016**

Accounts	Descriptions	Budget 2015-16	Current Month	Current Year to Date Actuals	Budget Balance
Revenues					
89-3605-00-00	Interest on Investments	0.00	1.72	18.01	(18.01)
89-9001-00-00	General Fund	1,900.00	0.00	1,900.00	0.00
	Total Revenues	1,900.00	1.72	1,918.01	(18.01)
Expenditures					
89-4048-00-00	Wreath Across America	400.00	0.00	0.00	400.00
89-4049-00-00	Cemetery Board Expenditure	1,500.00	125.00	160.99	1,339.01
	Total Expenditures	1,900.00	125.00	160.99	1,739.01
Revenues over (under) Expenditures		0.00	(123.28)	1,757.02	(1,757.02)

September Expenditures

09/08/16 - Flagpoles Etc.

Description

Solar Flagpole Lights

Amount

125.00

\$125.00

praptrp2 City of La Marque
Pay Type - O Overtime
Fund Number - 1 GENERAL FUND

skou
Pay Type History Report

10/02/16 14:42

Page 1

Department Number - 4 JUDICIAL Program Number - JUDICIAL

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
50201	NAYELLY LONGORIA	09/02/16	69139	1.50		N	25.88	
50201	NAYELLY LONGORIA	09/16/16	69253	3.50		N	60.38	
Total for Employee				5.00			86.26	
40128	SHEILA MAYA	09/02/16	69138	2.50		N	43.13	
40128	SHEILA MAYA	09/16/16	69252	5.50		N	94.88	
40128	SHEILA MAYA	09/30/16	69368	5.00		N	86.25	
Total for Employee				13.00			224.26	
Total for Program - JUDICIAL				18.00			310.52	
Total for Department - 4 JUDICIAL				18.00			310.52	
50193	TROY ANDERS	09/02/16	69165	7.00		N	246.11	
50193	TROY ANDERS	09/16/16	69279	19.75		N	694.38	
Total for Employee				26.75			940.49	
50186	EVELYN ARREDONDO	09/02/16	69159	8.00		N	301.84	
Total for Employee				8.00			301.84	
50163	ANDREW BEST	09/02/16	69155	5.00		N	195.20	
Total for Employee				5.00			195.20	
50191	DASHIELL CANTU	09/02/16	69163	4.00		N	140.20	
Total for Employee				4.00			140.20	
50148	TINA CRAWFORD	09/02/16	69148	12.00		N	383.60	
50148	TINA CRAWFORD	09/16/16	69262	8.00		N	247.33	
50148	TINA CRAWFORD	09/30/16	69378	2.50		N	77.96	
Total for Employee				22.50			708.89	
50202	MATTHEW CYPERT	09/30/16	69399	1.00		N	34.21	
Total for Employee				1.00			34.21	
50160	FORREST GANDY	09/30/16	69383	4.00		N	204.04	
Total for Employee				4.00			204.04	
50176	JESSE GUZMAN	09/02/16	69158	2.25		N	84.58	
50176	JESSE GUZMAN	09/16/16	69272	12.00		N	459.79	
50176	JESSE GUZMAN	09/30/16	69388	8.00		N	307.92	
Total for Employee				22.25			852.29	
50187	JOSHUA HUMAN	09/02/16	69160	6.75		N	312.66	
50187	JOSHUA HUMAN	09/16/16	69274	2.50		N	115.80	
50187	JOSHUA HUMAN	09/30/16	69390	9.25		N	428.46	

praptrp2 City of La Marque
 Pay Type - O Overtime
 Fund Number - 1 GENERAL FUND

skou
 Pay Type History Report

10/02/16 14:42

Page 2

Department Number - 5 POLICE Program Number - POLICE

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
Total for Employee				18.50			856.92	
50199	STEPHONIA JACKSON	09/16/16	69282	12.00		N	410.47	
Total for Employee				12.00			410.47	
50205	KELLIE LADD	09/02/16	69172	1.00		N	25.54	
Total for Employee				1.00			25.54	
50208	FETURILLA MCNEAL	09/16/16	69287	4.00		N	90.60	
Total for Employee				4.00			90.60	
50134	GEOFFREY PRICE	09/02/16	69144	20.00		N	979.68	
50134	GEOFFREY PRICE	09/30/16	69374	4.50		N	220.43	
Total for Employee				24.50			1,200.11	
50209	RANDALL RICE	09/16/16	69288	12.00		N	391.97	
Total for Employee				12.00			391.97	
50165	SHELBY SAMUELSON	09/02/16	69156	5.00		N	244.19	
50165	SHELBY SAMUELSON	09/16/16	69270	17.75		N	866.86	
50165	SHELBY SAMUELSON	09/30/16	69386	5.25		N	259.94	
Total for Employee				28.00			1,370.99	
50196	JOSE SANTOS	09/02/16	69166	11.00		N	399.04	
50196	JOSE SANTOS	09/16/16	69280	13.00		N	467.32	
50196	JOSE SANTOS	09/30/16	69396	12.00		N	443.77	
Total for Employee				36.00			1,310.13	
50153	TERESA SCOTT	09/02/16	69150	.50		N	12.35	
50153	TERESA SCOTT	09/16/16	69264	12.00		N	296.33	
Total for Employee				12.50			308.68	
50197	BRITTANY SMITH	09/30/16	69397	8.00		N	280.25	
Total for Employee				8.00			280.25	
50038	CHAD WAGGONER	09/02/16	69140	6.00		N	358.52	
Total for Employee				6.00			358.52	
50145	HARVEY WALTON	09/16/16	69261	7.00		N	319.42	
Total for Employee				7.00			319.42	
Total for Program - POLICE				263.00			10,300.76	
Total for Department - 5 POLICE				263.00			10,300.76	
60075	CURTIS BARBER	09/02/16	69177	1.50		N	53.48	

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Department Number - 6 FIRE Program Number - FIRE

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
60075	CURTIS BARBER	09/30/16	69407	7.50		N	264.85	
Total for Employee				9.00			318.33	
60092	MICHAEL BILLIOTT	09/02/16	69180	12.00		N	368.51	
60092	MICHAEL BILLIOTT	09/16/16	69294	24.50		N	756.57	
60092	MICHAEL BILLIOTT	09/30/16	69410	7.50		N	227.78	
Total for Employee				44.00			1,352.86	
60113	AMANDA BLACK	09/02/16	69183	1.50		N	49.23	
60113	AMANDA BLACK	09/30/16	69413	7.50		N	246.15	
Total for Employee				9.00			295.38	
60009	JOHN BRASHER	09/30/16	69406	7.50		N	277.29	
Total for Employee				7.50			277.29	
60128	CRYSTAL BRASINGTON	09/02/16	69192	13.50		N	352.69	
60128	CRYSTAL BRASINGTON	09/16/16	69306	3.00		N	78.38	
60128	CRYSTAL BRASINGTON	09/30/16	69422	7.50		N	195.94	
Total for Employee				24.00			627.01	
60117	MICHAEL CARLSON	09/02/16	69185	24.00		N	939.10	
60117	MICHAEL CARLSON	09/16/16	69299	.50		N	19.56	
60117	MICHAEL CARLSON	09/30/16	69415	7.50		N	293.47	
Total for Employee				32.00			1,252.13	
60124	JASON CROCKOM	09/16/16	69302	36.00		N	864.11	
Total for Employee				36.00			864.11	
60129	BRIDGETT ENLOE	09/16/16	69307	4.00	20.190	N	121.14	
60129	BRIDGETT ENLOE	09/30/16	69423	92.00		N	2,103.12	
Total for Employee				96.00			2,224.26	
60077	JOSE GONZALEZ	09/02/16	69178	11.00		N	430.45	
60077	JOSE GONZALEZ	09/16/16	69292	10.50		N	410.89	
60077	JOSE GONZALEZ	09/30/16	69408	7.50		N	293.49	
Total for Employee				29.00			1,134.83	
60115	ZACHERY HON	09/02/16	69184	11.00		N	311.22	
60115	ZACHERY HON	09/30/16	69414	7.50		N	214.74	
Total for Employee				18.50			525.96	
60125	RICHARD LAFOUR	09/30/16	69419	24.00		N	573.08	
Total for Employee				24.00			573.08	
60123	JAMES MATTHEWS	09/30/16	69417	19.50	15.240	N	445.77	
Total for Employee				19.50			445.77	

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Department Number - 6 FIRE Program Number - FIRE

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
60097	WILLIAM REED	09/16/16	69295	14.00		N	597.22	
60097	WILLIAM REED	09/30/16	69411	12.00		N	511.90	
Total for Employee				26.00			1,109.12	
160037	KARI WELCH	09/30/16	69425	8.00		N	250.46	
Total for Employee				8.00			250.46	
60119	TONY WRIGHT	09/02/16	69186	24.00		N	857.41	
60119	TONY WRIGHT	09/16/16	69300	18.00		N	649.16	
60119	TONY WRIGHT	09/30/16	69416	8.00		N	285.80	
Total for Employee				50.00			1,792.37	
Total for Program - FIRE				432.50			13,042.96	
Total for Department - 6 FIRE				432.50			13,042.96	
120155	CHRISTOPHER BIVENS	09/30/16	69436	.50		N	8.24	
Total for Employee				.50			8.24	
240122	EUSTACIO GONZALES	09/02/16	69211	1.00		N	25.02	
240122	EUSTACIO GONZALES	09/16/16	69326	4.00		N	100.09	
240122	EUSTACIO GONZALES	09/30/16	69441	3.50		N	87.58	
Total for Employee				8.50			212.69	
120134	DENNIS HENDERSON	09/02/16	69203	2.00		N	42.75	
Total for Employee				2.00			42.75	
210141	VENISHA HENDERSON	09/30/16	69440	1.00		N	21.13	
Total for Employee				1.00			21.13	
120089	CLAUDE LACY	09/02/16	69201	2.00		N	43.39	
Total for Employee				2.00			43.39	
120156	ANTHONY MULLINS	09/16/16	69322	2.00		N	32.97	
120156	ANTHONY MULLINS	09/30/16	69437	3.00		N	49.46	
Total for Employee				5.00			82.43	
120154	ROY ROBINSON	09/02/16	69205	2.00		N	32.97	
120154	ROY ROBINSON	09/16/16	69320	2.00		N	32.97	
120154	ROY ROBINSON	09/30/16	69435	3.00		N	49.46	
Total for Employee				7.00			115.40	
120157	JARED WILSON	09/02/16	69208	1.00		N	16.49	
120157	JARED WILSON	09/30/16	69438	2.00		N	32.97	
Total for Employee				3.00			49.46	

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Department Number - 12 PUBLIC SERVICES

Program Number - PUBLIC SERVICES

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
Total for Program - PUBLIC SERVICES				29.00			575.49	
Total for Department - 12 PUBLIC SERVICES				29.00			575.49	
Total for Fund - 1 GENERAL FUND				742.50			24,229.73	
220135	ERNEST DICKEY	09/02/16	69219	2.00		N	32.97	
Total for Employee				2.00			32.97	
220138	BRODERICK FRANK	09/02/16	69221	4.00		N	65.94	
220138	BRODERICK FRANK	09/16/16	69335	1.75		N	28.85	
220138	BRODERICK FRANK	09/30/16	69450	2.00		N	32.97	
Total for Employee				7.75			127.76	
220102	RODNEY GAMBLE	09/02/16	69216	6.00		N	149.40	
220102	RODNEY GAMBLE	09/16/16	69331	2.00		N	49.80	
220102	RODNEY GAMBLE	09/30/16	69446	4.00		N	99.60	
Total for Employee				12.00			298.80	
220137	SAMUEL JENKINS	09/02/16	69220	6.50		N	107.15	
Total for Employee				6.50			107.15	
220143	RYAN JONES	09/30/16	69455	2.00		N	32.97	
Total for Employee				2.00			32.97	
220142	APOLINAR RESENDEZ	09/02/16	69225	2.00		N	32.97	
220142	APOLINAR RESENDEZ	09/30/16	69454	2.00		N	32.97	
Total for Employee				4.00			65.94	
220139	PAUL WILLIAMS	09/16/16	69336	.25		N	4.12	
Total for Employee				.25			4.12	
Total for Program - UTILITY LINE MAINTENANCE				34.50			669.71	
Total for Department - 22 UTILITY LINE MAINTENANCE				34.50			669.71	
240131	PAUL BERNARD	09/30/16	69463	6.00		N	126.00	
Total for Employee				6.00			126.00	
220134	RONDALL COLEMON	09/16/16	69343	18.00		N	296.73	
Total for Employee				18.00			296.73	
120152	SHANE IRISH	09/02/16	69227	3.25		N	56.04	

Fund Number - 2		UTILITY FUND		Department Number - 24		WATER AND WASTEWATER OPER		Program Number -		WATER AND SEWER OPERATIONS	
Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed			
120152	SHANE IRISH	09/16/16	69342	6.00		N	103.46				
120152	SHANE IRISH	09/30/16	69457	2.00		N	34.49				
Total for Employee				11.25			193.99				
240101	RONALD REED	09/02/16	69229	15.00		N	375.89				
240101	RONALD REED	09/16/16	69344	1.00		N	25.06				
240101	RONALD REED	09/30/16	69459	13.50		N	338.30				
Total for Employee				29.50			739.25				
240132	MARTIN SAUCEDO	09/16/16	69349	.50		N	8.33				
240132	MARTIN SAUCEDO	09/30/16	69464	1.00		N	16.65				
Total for Employee				1.50			24.98				
Total for Program - WATER AND WASTEWATER OPER				66.25			1,380.95				
Total for Department - 24 WATER AND WASTEWATER OPER				66.25			1,380.95				
Total for Fund - 2 UTILITY FUND				100.75			2,050.66				
Total for Pay Type - O Overtime				843.25			26,280.39				
Grand Totals -				843.25			26,280.39				

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Department Number - 5 POLICE Program Number - POLICE

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
50193	TROY ANDERS	09/02/16	69165	9.25		N	325.22	
Total for Employee				9.25			325.22	
50210	ELANA CRAIG	09/16/16	69289	12.00		N	271.85	
Total for Employee				12.00			271.85	
50148	TINA CRAWFORD	09/02/16	69148	12.00		N	383.60	
50148	TINA CRAWFORD	09/30/16	69378	8.00		N	249.47	
Total for Employee				20.00			633.07	
50160	FORREST GANDY	09/30/16	69383	4.00		N	204.04	
Total for Employee				4.00			204.04	
50205	KELLIE LADD	09/16/16	69286	12.00		N	312.21	
Total for Employee				12.00			312.21	
50154	TIWANNA PORTER	09/02/16	69151	4.00		N	102.04	
50154	TIWANNA PORTER	09/16/16	69265	4.00		N	102.00	
50154	TIWANNA PORTER	09/30/16	69381	4.00		N	102.04	
Total for Employee				12.00			306.08	
50203	MICHAEL RAMSEY	09/16/16	69284	12.00		N	480.85	
Total for Employee				12.00			480.85	
50161	GILBERTO RODRIGUEZ	09/16/16	69268	12.00		N	594.63	
Total for Employee				12.00			594.63	
50165	SHELBY SAMUELSON	09/02/16	69156	12.25		N	598.25	
Total for Employee				12.25			598.25	
50196	JOSE SANTOS	09/16/16	69280	12.00		N	431.37	
50196	JOSE SANTOS	09/30/16	69396	4.00		N	147.92	
Total for Employee				16.00			579.29	
50197	BRITTANY SMITH	09/16/16	69281	12.00		N	411.97	
Total for Employee				12.00			411.97	
50145	HARVEY WALTON	09/16/16	69261	3.50		N	159.71	
Total for Employee				3.50			159.71	
Total for Program - POLICE				137.00			4,877.17	
Total for Department - 5 POLICE				137.00			4,877.17	
Total for Fund - 1 GENERAL FUND				137.00			4,877.17	

Fund Number -		1		GENERAL FUND		Department Number -		5		POLICE		Program Number -		POLICE	
Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account	Compressed						
Total for Pay Type -		MO	Mid Overtime				137.00					4,877.17			
Grand Totals -							137.00					4,877.17			