



1111 Bayou
La Marque, Texas 77568
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Mayor Bobby Hocking
Mayor Pro- Tem Keith Bell- District A

Councilmember Chris Lane- District B
Councilmember Connie Trube- District C
Councilmember Clent Brown- District D

OFFICIALLY POSTED ON THE
WEB:
DATE: **5.14.2015** TIME:

ORDINANCE O-2015-008
RESOLUTION R-2015-0017

AGENDA

Notice is hereby given that the City Council of the City of La Marque, Texas will conduct a Special Meeting on Monday, May 18, 2015 at 6:00 p.m. at 1109-B Bayou Road for the purpose of considering the following agenda:

- (1) CALL MEETING TO ORDER**
- (2) ROLL CALL**
- (3) INVOCATION AND PLEDGE OF ALLEGIANCE**
- (4) MINUTES**
 - a. Minutes of Workshop Meeting of April 27, 2015
 - b. Minutes of Regular Meeting of April 27, 2015
- (5) PRESENTATIONS**
 - a. Introduction of new Employees – Tiarra Fisher, Nathan Baggs and Jimmy Denton
 - b. Recognition of Employee Promotions and “Pinning Ceremony” – Fire Department (William Reed, Pedro Zarazua and David Merryman)
 - c. Proclamation – DSW Homes
 - d. Recognition of Councilmember Lane as a recipient of “Forty Under Forty” most influential men in Greater Houston – Recognizing Houston’s next Generation of Leaders
- (6) CITIZEN’S PARTICIPATION**

Comments from the public (at this time, any person with city-related business who has signed up may speak to Council (limited to three (3) minutes.) In compliance with Texas Open Meeting Act the City Council may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours.



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(7) PUBLIC HEARING

- a. Conduct Public Hearing to receive public input regarding Ordinance No. **O-2015-008**, granting a non-exclusive electric franchise to Texas New Mexico Power (TNMP) for a period of 10 years – City Manager C. Buttler

(8) OLD BUSINESS

- a. Discussion/possible action regarding adopting Ordinance No. **O-2015-008** granting a non-exclusive electric franchise to Texas New Mexico Power (TNMP) for a period of 10 years – City Manager C. Buttler **THIS IS THE SECOND AND FINAL READING.**

(9) ELECTION INFORMATION

- a. Discussion/possible action regarding adopting Resolution No. **R-2015-0011**, canvassing the election returns and declaring the results of the May 9, 2015 General Election, pursuant to the Election Code – City Clerk R. Eldridge
- b. Administer Oaths of Office and Bribery Statements to newly re-elected Officials - Judge Lonnie Cox
- c. Discussion/possible action regarding adopting Resolution No. **R-2015-0012**, calling for and establishing the procedures for the Run-off Election for Councilmember District “C”, to be held on Saturday, June 27, 2014, in La Marque, Texas and providing for related matters – City Clerk R. Eldridge

(10) NEW BUSINESS

- a. Discussion/possible action regarding adopting Resolution No. **R-2015-0013** denying CenterPoint Energy Houston Electric’s application for Distribution Cost Recovery Factor to increase electric rates within the City of La Marque – City Manager C. Buttler
- b. Discussion/possible action regarding status report of the Neighborhood Revitalization Program – City Manager C. Buttler
- c. Discussion/possible action regarding adopting Resolution No. **R-2015-0014**, regarding a recommendation from the Parks Board, and accepting a petition to rename Highland Bayou Park to the “Mac” McGaffey Park Highland Bayou Park and authorizing the placement of a placard on the monument – Mayor Hocking
- d. Discussion/possible action regarding adopting Resolution, **R-2015-0015**, renaming of Bayou Extension to Getty Road – Mayor Hocking
- e. Discussion/possible action regarding adopting Resolution No. **R-2015-0016** reaffirming Resolution No. 638, dedicating and naming the pavilion and pond at Highland Bayou Park,



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and authorizing the placement of a placard on the pavilion in “Mac” McGaffey Highland Bayou Park in the name of Richard M. “Dick” Arnett – Mayor Hocking

- f. Discussion/possible action regarding adopting Resolution No. **R-2015-0017**, approving the Parks Board’s recommendation to accept a donation of a metal canopy from Al Reida, for “Mac” McGaffey Highland Bayou Park, and authorizing the dedication and placement of a placard on the canopy – Public Service L. Rumburg.

(11) CITY MANAGER’S REPORT

- **Development Services**
- **Judicial**
- **Police Department**
- **Fire Department**
- **Library**
- **Public Services**
- **Financials**

(12) EXECUTIVE SESSION

(13) REQUESTS AND ANNOUNCEMENTS

Requests by Mayor and Council Members for items to be placed on future City Council agendas and announcements on city events/community interests TEX. GOV’T CODE §551.415. (b), "items of community interest" includes:

- (1) expressions of thanks, congratulations, or condolence;
- (2) information regarding holiday schedules;
- (3) an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision;
- (4) a reminder about an upcoming event organized or sponsored by the governing body;
- (5) information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality or county; and
- (6) announcements involving an imminent threat to the public health and safety of people in the municipality or county that has arisen after the posting of the agenda.

(14) ADJOURNMENT

CERTIFICATION:

I hereby certify that the above notice of meeting was posted at 1109-B Bayou Road, La Marque, Texas on or before May 14, 2015 before 5:00 p.m.

Robin Eldridge, TRMC
City Clerk

• • • • • This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or
• • • • • interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk’s office at (409) 938-
• • • • • 9259, or Fax (409) 935-0401, or e-mail cityclerk@cityoflamarque.org for further information.



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**City of La Marque
Workshop Minutes
April 27, 2015**

Minutes of the Workshop Meeting of the City Council of the City of La Marque, Texas that was conducted on Monday, April 27, 2015 at 3:30 p.m. at 1109-B Bayou Road for purpose of considering the following agenda:

(1) Mayor Hocking called the meeting to order at 3:30 pm.

(2) ROLL CALL

Mayor Hocking
Mayor Pro-Tem Bell
Councilmember Lane
Councilmember Brown
Councilmember Trube

City Manager Buttler
City Attorney Ortego
City Clerk Eldridge

(3) INVOCATION AND PLEDGE OF ALLEGIANCE – to be addressed in the Regular City Council meeting.

(4) NEW BUSINESS

a. Presentation/discussion regarding performance contracting as a solution to issues identified in the recent water audit and for issues with City facilities Backup will be provided by the consultant at the meeting)

City Manager Carol Buttler began by stating “What we are going to do today is educate you on what is available for cities through the legislature, that might be able to help us with our water meters and also some things that we might need to do with some of our city facilities. The goal is after this meeting to be able to send out requests for qualifications to firms and receive responses as to whether they are qualified to do this type of program. It is a way to recoup some costs and try to free up general fund and/or utility fund dollars for other projects that we have” She introduced Deval Allums of Siemens Energy and Environmental Solutions. Ms. Deval presented a Power Point (attachment “A”), showing the numbers of water meters by their age, meter distributions by size, water meter revenue, water meter infrastructure, and gave recommendations that could save energy at the City’s Wastewater Treatment Plant, and City Hall.

“Residential meters utilize water differently than commercial meters and your rates are different accordingly. 96% of the City’s meters are residential meters and produce 85% of the City’s revenues. So, it is very distributed throughout the City, there is not a smaller portion of the



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meters producing a big portion of the revenue like some of the larger cities do. Our revenues are coming from a broad spectrum of users, mostly residential. Our previous water audit reflected that about 4.2 million a year is the revenue from water. But the loss and unaccounted for water is upwards at 50%, there is real cause for concern. The City has to purchase a certain amount of water, to accommodate the citizens, which is purchased with tax dollars, so when the revenues return, the City is basically getting back what is spent for the water, so the idea is to make sure that the City is able to cover all of the expenses as well as future maintenance and other needed costs. This City is losing a whole lot of money literally down the drain.” Ms. Allums then gave a few examples of how to recoup those costs: making sure that the meters are accurately reading; look at a full water meter swap-out, suggesting the AMI- Advanced Metering Infrastructure including the benefits associated with using AMI meters. The AMI meters are all equipped with a GPS tracking system so that locations are tied to each meter within the City.

Wastewater Treatment Plants usually use around 30% of the electricity usage within a city. The Wastewater Treatment Plant in La Marque is using around 38%. The City of La Marque’s Wastewater Treatment Plant is older and was recommended to provide requires some updating to make it run more efficient. Another area discussed was the electricity used for street lights within the City.

“In looking at some of the City buildings, the Fire Department along with the Library have done a great deal of upgrading from the lighting to the HVAC and also replacement of thermostats and with the co-op of the energy, the City has a very low rate. With the City Hall building being reconfigured again and again for different uses, has some challenges. “The lighting in City Hall is ancient, and some of the light bulbs are obsolete and are no longer able to be purchased. You would need to do the same kind of upgrades that have been done in the other buildings. Thermostats have been upgraded which helps, but there is aging H-VAC in the building. Another thing the City should look at is the ‘server’ room. Server rooms require air circulation, the one at City Hall requires that the room stays open, since there is no built in air ventilation.”

Ms. Allums continued explaining Guaranteed Performance Contracting, which was enabled by the Local Government Code, Section 302. It is a means of procurement that allows cities to procure large infrastructure improvements in different parts of their City as one project and pay for that project primarily with energy and operational savings. This allows to you select from a Request for Qualifications, selecting a partner that will be working with the City during the complete duration of the project. It is a guaranteed contract, we have to guarantee those energy savings and revenue increases. She then referred to the slide which explains Local Government Code 302, how the funding works, the contracting process, firm fixed proposal, implementation, there is no upfront capital according to the guidelines in the Local Government Code.

City Manager said, “Anything that we can do that we feel will help the City, we are going to bring before City Council and see how you feel about it. We know we have to do something.”

Mayor Hocking asked to hear from members of staff about their feelings towards the program.



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Public Works Director Les Rumburg commented, "I am very excited about it. We have all seen the information showing that we are behind in both water and sewer infrastructures. We could spend the next several years piece-milling the systems together. Right now, our staff is stretched doing repairs to the point where we don't have the resources to develop a project to restore lines. This would give us the opportunity if not directly, to do a line or a system repair, but to free up some funds so that we could divert those funds to do that. Jason Hubbell, Wastewater Treatment Plant Supervisor agreed with Mr. Rumburg.

Finance Director Suzy Kou replied, "In a previous City I worked, we did go through something similar to this program. There was some savings, so it came out positive in that case. I am not saying that this is risk-free. I am definitely not a gambler. But, I do believe in having proper planning, having enough planning in place and make sure that you analyze every piece of it before you jump into the next step. There is a guarantee of the savings of the usage. There are different variables that may not be a big savings in the budget. There is nothing that is risk-free, however, this is probably the best route that we can see at this point, that is available to us. That is the dollar amount phase, there is another phase, the resource phase, that I do believe that this is good for us to pursue. When the AMI project are in place, you really want to bill everyone for their usage of natural resources. Infrastructure wise, nothing will last forever, over time, we have to do something about it. I prefer that we first finish the audit, then move forward."

Kathy Girndt, Accounting Manager replied, "From a customer service standpoint, the ability to have the information available twenty-four hours will be an incredible tool for us to use when customers call in. This will also free-up staff (meter readers) to have more time to address maintenance issues. One of the other things is the GPS system, sometimes we have a difficult time finding the meter if it is covered, or the handheld doesn't pick it up."

Discussion continued as to the current meter reading process.

Councilmember Trube asked if the City decided to do this, will the City be able to check off some of the issues that were addressed in the water audit. It was confirmed yes, that it would. She also suggested that the City get and maintain a GIS program, "Which I have been trying to implement for a long time."

Councilmember Brown asked about the replacement of all of the meters at once, and whether that would be a good idea or not. Ms. Allums replied, "If you are wanting to stay with the current system, then you would do it piece-mill, it would be a data input nightmare, if on a fixed base, it should be done all at the same time. The cost per meter was discussed. It was asked if anyone could hack into the system. It was said that there is really nothing is "hack-proof".

Councilmember Bell commented, "I have been here for a long time. I am just not sure. We are constantly plugging leaks within our government. At this point in time, it just seems like another fix. We never get around to a master plan or a complete vision. It is a great idea and looks interesting, but I am more for looking into the grand idea for infrastructure of the entire City. Without a comprehensive plan about what we are going to do about delivering water or how we are going to fix our drainage or fix our sewer system, along with what Siemens is educating us



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with this afternoon. Until we have that, I don't know that I am going to be satisfied. I think it was a great presentation."

City Manager replied, "From staffs' perspective, this is one phase to get towards that. In other words, we know we are losing water. We know that we are not bringing in revenue that we should be bringing in. We have identified the problems, but now how are we going to resolve them. This looks like a solution to resolve three different issues, without the City having to spend money up front. If we do something similar to this, at least that money can go towards the streets and the drainage, so that we can take care of the water meters, and still be concentrating on our water and sewer lines in the meantime with some of the savings. This would be a basic water plan."

Councilmember Bell reminded all that the City still has clay pipes. "This is ridiculous, in a City this size. This City doesn't have the big ideas on how we are going to fix the bigger issues that the City faces."

Ms. Allums commented, "I think you make an excellent point. You absolutely have to have a vision and an entire direction for the city's infrastructure, that is a must; and you guys are working on that in different ways. This provides you breathing room, and gets you recouping some of that money while you are developing that master plan."

City Manager continued, "Yes we are trying to combine all of our projects into a little more organized Capital Improvements plan. But, that's really what our grants have been doing. Our grants have been helping us replace water and sewer lines as we can get the money."

Councilmember Trube said that she recently went over the previous water audit again, and said, that it was very helpful and "If we follow the water audit, I think that would be a good start. It had maps of where the major leaks are and discussed the water meters."

Councilmember Bell finished, "It all needs to work together, if this is one piece of our plan, talk to me a little about what the second piece is and third piece and educate Council on this. If I can see the puzzle from an elevated view, I might be able to understand a little better about how this fits into. I like complete things in nature."

Mayor Hocking added, "Thank you so much for coming and making the presentation. Is there anyone on Council that is opposed to at least beginning this piece of the puzzle, as far as the RFQ's, then have them come back and we will see where we are at."

It was the consensus of City Council to move forward in this first phase of getting the RFQ sent out.

(5) ADJOURNMENT

** Councilmember Trube made a motion to adjourn the meeting at 4:32 p.m. Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**



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Bobby Hocking, Mayor

Robin Eldridge, TRMC City Clerk



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**City of La Marque
Regular Meeting Minutes
April 27, 2015**

Minutes of the Regular Meeting of the City Council of the City of La Marque, Texas that was conducted on Monday, April 27, 2015 at 6:00 p.m. at 1109-B Bayou Road for purpose of considering the following agenda:

(1) Mayor Hocking called the meeting to order at 6:00 pm.

(2) ROLL CALL

Mayor Hocking
Mayor Pro-Tem Bell - Absent - Excused
Councilmember Lane
Councilmember Brown
Councilmember Trube
City Manager Buttler
City Attorney Ortego
City Clerk Eldridge

(3) INVOCATION AND PLEDGE OF ALLEGIANCE

Mayor Hocking gave the invocation and led the Pledge of Allegiance

(4) MINUTES

- a. Minutes of Regular Meeting of April 13, 2015
Councilmember Trube made a motion to approve the Regular Meeting minutes held on April 13, 2015, Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**

(5) PRESENTATIONS

- a. Presentation – La Marque Clean City Commission – Anti-Litter Poster and Essay Contest Winners

Mayor Hocking presented Certificates to the winners in each age group and category.

- b. Clean City Report- David Pennington Chairman was not present to submit the report

(6) CITIZEN'S PARTICIPATION

1. Geraldine Sam, 2412 Stonewall, concerned about all the flooding within the last few days. This is just a rainy month, but coming into June if we have a hurricane, we will be in trouble. We have some serious concerns. She asked what were some of the plans that the City has put into place to help the City in regards to the flooding issues.



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City Manager Carol Buttler, spoke, “We do have a couple of things in motion right now. We are doing regular drainage clean-out, as citizens call in for their own particular addresses. As far as the outfall areas that flow into the District 2 drainage ditches, we have located two contractors that have agreed to help us, within a couple of weeks they will start and see how far that they will get with the money that we have allotted for them. It will take about a week, depending on the amount of work. We will continue to have staff do the individual citizen locations. She and the Public Services Director have been reviewing a Drainage Study that had been done years ago to identify some of the areas that were mentioned in that study and we work in the areas that flood the most and the most often.”

2. Rick Harmon, 1202 Lake Road, La Marque, “I have noticed a sidewalk going in along Lake Road, it is a very crummy job, I don’t know who is putting it in, but there are low spots, it holds water, it is crooked, it is sideways. I heard they are going to put a sidewalk down to the freeway, that’s going to cost the City a hundred and something thousand dollars. I think it’s a waste of money. People don’t walk on the sidewalks we have, they walk in the streets. I think that money can be put to a better use, like redoing streets. That is all I have to say.”
3. Bill Frey, 302 Sandy Bluff, Houston, Texas, “I would like to speak in regards to item 9a, just for the purpose of, I own approximately 180 acres that is adjacent to that property. I believe that property is accessed off of Fleming and Lawndale. I have had some preliminary meetings with staff, regarding the property and have tried to do some general planning. We had a general plan approved in 2005 for single-family development and we would like to proceed with that, with some modifications. But in that regard, I would very much like to receive consideration to maintain a single-family type development within the area. I am really concerned that an RV Park will not compliment the single family efforts.”
4. Denise and Michael Lisse, two representatives and partners of the RV Park approached the podium. Mr. Lisse spoke, “We have already gone before the Planning and Zoning Commission, and was approved. We were concerned when the item was tabled. We are trying to establish a family owned business. I was noticing on your website the pretty pictures, and one of the things that would also be an added picture would be a nice development of an RV Park, that is secure and safe. The plan was and still is to build something that fits within the community and that can contribute to La Marques economic growth. The traffic that comes through with the building of new plants and things like that will provide a place for people to stay while they are building them. That was one of our focuses. At what point do we have the time to come before the City Council again.

Mayor Hocking told him when the next City Council meeting was scheduled and that he would be able to attend any public hearings also that may be scheduled.



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Ms. Lisse spoke, "In regards to the residential that was proposed in 2005, here it is 2015, and there are RV parks all up and down this coastal area. Because of the growth, and all of the cities are growing, the industrial industry is growing and these gentlemen are coming here to work and have no place to stay. Along with the amusement park coming in here on I-45, in that area, there is already storage area right up the street from this particular piece of land that we are looking at. We are looking at having something that is really nice, and not anything that a neighborhood would be ashamed of."

(7) PUBLIC HEARING

- a. Conduct Public Hearing to hear public input regarding **Ordinance No. O-2015-006**, temporarily reducing the speed limits for a portion of the Southbound main lanes and the Northbound main lanes of Interstate 45.

Mayor Hocking closed the Regular Meeting at 6:27 p.m. and opened the Public Hearing.

Geraldine Sam asked for clarification for the reasoning behind the reduction of speed, along I-45, and it was said to be reduced during construction.

Mayor Hocking closed the Public Hearing and reconvened the Regular Meeting at 6:28 p.m.

(8) OLD BUSINESS

- a. Discussion/possible action regarding Ordinance No. **O-2015-006**, temporarily reducing the speed limits for a portion of the Southbound main lanes and the Northbound main lanes of Interstate 45. **THIS IS THE SECOND AND FINAL READING.**

** Councilmember Trube made a motion to adopt Ordinance No. O-2015-006.

** Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**

(9) NEW BUSINESS

- a. Discussion/possible regarding the recommendation of the Planning and Zoning Commissions to adopt Ordinance No. **O-2015-007**, a proposed rezone for tract of land from R-1 Residential to C-1 (General Commercial).addressed as: 5204 Fleming, La Marque, Texas, more described as: a Total of 23.083 acres, CAD ID R404968, Tract I (A), a 15.640 acre tract of land, more or less, out of Stephen F. Austin League Survey No. 4, Abstract No. 2, in Galveston County, Texas, and being the same property more fully described by metes and bounds on Exhibit "A" attached hereto and made part of hereof, and CAD ID R404969, Tract II (B), a 6.060 acre tract of land, more or less, out of the Stephen F. Austin League Survey No. 4, Abstract No. 2, in Galveston County, Texas, and being more fully described by metes and bounds on Exhibit "B" attached hereto and made part of hereof, in the name of John J. Bassett, the reason for the zoning change is to allow the construction of an RV Park and Storage Buildings on the properties. **THIS IS THE FIRST READING**



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- ** Councilmember Lane made a motion to table this item.
- ** Councilmember Brown seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

- b. Discussion/possible action regarding Ordinance No. **O-2015-008** granting a non-exclusive electric franchise to Texas New Mexico Power (TNMP) for a period of 15 years. **THIS IS THE FIRST READING.**

- ** Councilmember Lane made a motion to adopt Ordinance No. O-2015-008.
- ** Councilmember Brown seconded the motion.

It was discussed that the franchise ordinance be changed to reflect a term for a period of ten (10) years.

Councilmember Brown amended the first motion to change the ordinance franchise term to a period of ten (10) years. Councilmember Trube seconded. **MOTION CARRIED UNANIMOUSLY.**

- c. Discussion/possible action regarding Resolution No. **R-2015-009**, the filing of an application with the Texas Department of Transportation for the 2015 Transportation Alternatives Program (TAP) Call for Projects for improvements to include pedestrian Connectivity.

- ** Councilmember Lane made a motion to adopt Resolution No. R-2015-009.
- ** Councilmember Brown seconded the motion.

Councilmember Lane clarified the cost to the City for the matching grant funds if the grant was to be awarded.

Councilmember Trube stated that she had a problem with deferring the cost to the next year's budget. Added that the City had more pressing issues in this City than sidewalks, such as ditches cleaned out to prevent flooding, culverts cleaned. "I just think this is bad timing."

City Manager stated "There is an option, which, although it is not a practice we would do very often, we could refuse the grant, if it was awarded. That is a Council decision. This is one of TX Dot's Pedestrian Connect projects."

Councilmember Lane stated, "From a financial standpoint, I think the timing is just off a little bit."

MOTION FAILED WITH A VOTE OF 3 to 1, with Trube, Hocking and Lane opposing.

- d. Discussion/possible action regarding the adoption of Resolution No. **R-2015-010** strongly opposing proposed House Bill (HB 4168), which could negatively impact Galveston



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Gulf Coast Area Water Authority customers.

Mayor Hocking began by stating, "Brazoria County has a representative. This Bill would essentially stack the Board with Brazoria folks. La Marque was one of the original "signers on" to the water that we have been paying for, for over forty years, I believe. These folks are wanting to come in and have a seat at the table, but haven't paid anything, so, I, serving as President of the Galveston County Mayors and Councilmembers Association, sent a strong signal to our representatives in Austin to vote "NO" on this Bill, and I would encourage our Council do the same."

** Councilmember Trube made a motion to adopt Resolution No. R-2015-010.

** Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**

- e. Discussion/possible action regarding providing direction to the City Manager for action by the Police Department on the wearable body camera project.

Police Chief Kirk Jackson, "During my research of the body cameras, it has become very difficult once the interest in body cameras exploded, to keep up with the changing technology. Not only was the demand so high that I was having a hard time getting demo units, but it seemed like everyone was introducing new features, new products, changing their market, non-stop. One of the things that I absolutely have to have is a body camera that is going to stay "hot" for twelve hours. So far, I have only found two body cameras that will do that. They both offer cloud-based storage, but with that, you are looking at a long term project, which is anywhere from three to five years. I prefer not to have to worry about human error, in manually uploading the videos from the cameras. But, also in having a long-term contract with one of these companies, we are stuck during that period, even if newer technology is out."

Chief referred to the backup provided in the Council packets on the two options of body cameras. Then recommended the shorter-term, so that there are body cameras out there, and the City is not locked into something long-term, when a newer version comes out.

** Councilmember Lane made a motion to direct City Manager to allow Chief Jackson to move forward with Option One for this project. Councilmember Brown seconded the motion.

Councilmember Trube asked, "Why such a need to hurry into this?"

Chief Jackson stated, "Look at what is going on nationwide, I don't want something to happen and the City run the risk of not having the answers."

Councilmember Trube then asked, "Have you sought any grants or contacted other organizations that could help fund this. Have you checked with Crime Stoppers? Is there a guarantee that if an officer turns on the camera, they will not turn it off, and how do we



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get around this? I know, no one is perfect and I don't know how you would prevent this."

Chief Jackson replied, "I have reached out and found no grants, and I haven't checked with Crime Stoppers, because this is a bigger project than what they can provide for. You prevent this from occurring by not having those individuals in your organization to begin with and having a defined policy in place. I know that those individuals are not in this organization. A policy in place that will clearly define what is expected of the Officer and the Department in using these technologies is needed."

The possibility of having a budget amendment was discussed, since the events that have led most of the nation into looking into body cameras for Police Officers came up after the last budget was adopted. Sometimes for the safety and accountability for the citizens for this type of technology to be explored, it is necessary to amend a budget.

MOTION CARRIED WITH A VOTE OF 3 TO 1, with Councilmember Trube voting in opposition.

- f. Presentation/discussion regarding the City's new web site and phone application.

Information Technician Kyle Hunter began by showing a presentation of the City's Website, since the year 2000. "After the meeting tonight, we will begin going live with the new website, which could take twenty-four to forty – eight hours". He then explained the the new website features; a video tour of La Marque; online payments for water bills and municipal court fines; Notify Me feature, to allow the public to subscribe to different sections of the website; Report a Concern is a new feature to allow a citizen to commend an employee, report a pothole or any other concern, which will be immediately sent to the supervisor and also allows to track the progress of their concerns; How do I; Employment; We tried to make it as easy as possible for all of the citizens to utilize." Then continued explaining the new features of the new website and explained how to maneuver through the website. We are trying to get to the virtual City Hall as much as possible. Also the new phone application was featured and explained.

Mayor Hocking reported that there were free mouse pads for all at the back of the Council Chambers and invited all to grab one on their way out after the meeting.

- g. Discussion/possible action regarding the intent to impose a Temporary Moratorium on accepting applications, reviewing plans, and granting of permits for Recreational Vehicle (RV) Parks in the City of La Marque and provide direction to the City Manager.

Mayor Hocking spoke, "I would propose a motion to hold the required number of Public Hearings and receive further information from our City Attorney on this process. We have had several applications for RV Parks within the City and we need to be able to have the the appropriate things in place to address these."



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** Councilmember Lane made the motion and Councilmember Brown seconded the motion.
MOTION CARRIED UNANIMOUSLY.

(10) CITY MANAGER'S REPORT

- **Development Services**
- **Judicial**
- **Police/EOC Department**
- **Fire/EMS Department**
- **Connect Transit**
- **Public Services**
- **Animal Services**
- **Administration**

Councilmember Trube referred to page 95, stated that it was good to hear that the Fire Department will begin taking notice the structures that don't have visible addresses. Commended the Fire Department of a recent unannounced inspection from the State Department of Health and Human Services and its findings of no deficiencies or violations. Page 97, wanted to make sure that a street light that is out be turned in for the Taylor Circle, page 107, code enforcement citations for the month of March, it was explained that they were out on training during this time period; page 135, monthly totals of the water and sewer maintenance report were off by seven.

(11) EXECUTIVE SESSION

There was no an Executive Session

(12) REQUESTS AND ANNOUNCEMENTS

Councilmember Trube thanked all for coming out and also voting today, with today being the first day of early voting. She was the only candidate that was in front of City Hall for the entire day and planned on continuing each day of early voting and on Election Day.

Councilmember Lane thanked all for coming out and announced the La Marque is having its first "Lemonade Day" participation.

Mayor Hocking thanked the City Council for their time at the Workshop conducted earlier. Thanked all of the students, teachers and parents that participated in the annual poster and essay contest, congratulated the winners again. La Marque is participating in the 150 anniversary of Juneteenth, by advertising on t-shirts.

At his time, the Mayor was addressed by two members of the audience that wished to have their three minutes under the Citizens Participation. (4)

(13) ADJOURNMENT

Councilmember Trube made a motion for adjournment at 7:22 p.m. Councilmember Lane seconded.



1111 Bayou
La Marque, Texas 77568
409.938.9202

Bobby Hocking, Mayor

Robin Eldridge, TRMC
City Clerk



CITY COUNCIL AGENDA FORM

Meeting Date: May 18, 2015

Prepared by: Carol Buttler

Department: Administration

Agenda item: 7&8a

Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding adopting Ordinance No. **O-2015-008** granting a non-exclusive electric franchise to Texas New Mexico Power (TNMP) for a period of 10 years. **THIS IS THE SECOND AND FINAL READING**

☒ X

Attachments for reference

1. Proposed Franchise Agreement (as amended)

Staff Briefing:

- ◆ Texas New Mexico Power (TNMP) has provided power to the majority of La Marque for over 60 years.
- ◆ Viewing the historical data since 2011, the City of La Marque collects approximately \$500,000.00+/- in franchise fees per year from TNMP.
- ◆ Although the last couple of terms have been established for five (5) years, TNMP is requesting the longer term of 15 years for the new agreement.
- ◆ The City of La Marque and TNMP have had a mutually beneficial business relationship throughout the terms of the franchise agreements.
- ◆ TNMP has been extremely responsive to the City's needs during and following weather disasters and for normal operations when the City places requests for addition, maintenance, or replacement.
- ◆ Rate of franchise will be based on \$0.0035779 per kWh, which has not changed for the past two agreements.
- ◆ City Attorney has reviewed following review of TNMP legal counsel.

History:

1954 – A franchise agreement with TNMP has been in effect since at least 1954 (Ordinance #11).

1973 – The City granted an agreement for a term of 25 years (Ordinance #335).

1999 – The City extended the agreement until 2000 (Ordinance #867).

2003 – The City granted an agreement for a term of 5 years (Ordinance #921).

2008 – The City granted an agreement for another 5-year term (Ordinance #997).

Target Implementation: Effective immediately, if City Council grants the franchise.

Significant Action Dates:

August 2014 – First meeting of City Manager with TNMP representatives and Finance Director to discuss proposed agreement.

April 2015 – Follow-up meeting with TNMP representatives and Councilmember Trube to discuss tree-trimming concerns.

April 2015 – City Council approved the first reading of the ordinance with an ***amendment of 10 years for the term rather than 15 years.***



CITY COUNCIL AGENDA FORM

Action:

- | | |
|---|---|
| ☒ Ordinance | ☐ Resolution |
| ☐ Special Presentation | ☐ Proclamation |
| ☐ Finance Report | ☐ Public Hearing |
| ☐ Other | |

Cost Details:	
Budgeted	
Actual Bid	
Estimated Revenue	\$520,000.00
Acct. Name(s)	TNMP Franchise
Line Items #	01-3200-00-00
Other Funding	

- ☒ Mark if this item does not conflict with any Resolution, Ordinance or City Charter

Staff's Recommendation: Motion to adopt Ordinance No. **O-2015-008**, granting a non-exclusive electric franchise to Texas New Mexico Power (TNMP) for a period of 10 years. **THIS IS THE SECOND AND FINAL READING**

Fiscal Impact: Approximately \$500,000.00 received by the City annually.

ORDINANCE NO. O-2015-008

**AN ORDINANCE GRANTING AN ELECTRIC FRANCHISE TO TEXAS-
NEW MEXICO POWER COMPANY, A TEXAS CORPORATION**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF
THE CITY OF LA MARQUE, TEXAS:**

ARTICLE I PARTIES

The City of La Marque, herein called the City, a municipal corporation created under Title 28 of the Texas Revised Civil Statutes, does hereby grant to Texas-New Mexico Power Company, its successors and assigns, herein call Grantee, the nonexclusive right, privilege and franchise herein contained.

ARTICLE II

NATURE OF GRANT

The City acting pursuant to Sections 181.004-181.006 and Sections 181.041-181.047 of the Texas Utilities Code, and Articles II and XII of the Charter of the City of La Marque, does hereby grant to Grantee the nonexclusive right, privilege and franchise to erect, maintain, operate and remove electric lines and pertinent facilities over, under, across, upon and along the streets, alleys and other public property in the City or any future extension thereof, subject to the terms and conditions herein set forth.

ARTICLE III

PURPOSE

This franchise is granted for the purposes of providing electric service within the City and adjacent areas and transporting electric energy to, from, and beyond the city.

ARTICLE IV

TERM

This franchise shall exist for a term of ten (10) years from date of passage, which date is hereinafter set forth.

ARTICLE V

LOCATION OF FACILITIES

1. Location of Facilities. All poles placed or maintained under this grant shall be reasonably straight. All poles, and other equipment placed or maintained by Grantee under this grant, shall at all times be of sound material and kept in a safe condition. All of such poles and other equipment shall be so placed, constructed and maintained as not to interfere with drainage within the City or with any public activity maintained and operated by the City, and also so as not to constitute any danger or hazard to members of the public using the street, avenues and alleys within the City. Nothing herein contained shall be construed as authorizing the violation of, or interference with any right of ingress or egress to, or from any private property.

The location, route and position of all poles conduits, stubs, guys, anchors and other appurtenance placed or maintained under the provision hereof shall be subject to reasonable and proper regulation, control and direction of the City Council or of any City official to whom such duties have been or may be delegated.

2. Excavations. The surface of all streets, avenues, and alleys cut, broken, excavated or disturbed by Grantee in exercising any right or privilege hereunder shall be by Grantee, at its own expense and as soon as practical, restored to as good a condition as previously existed prior to the cutting, breaking, excavating or disturbance thereof to the satisfaction of the governing body of the City of La Marque.

3. Relocation of Facilities. Grantee whenever ordered to do so by the governing body of the City of La Marque, shall expeditiously rearrange, relocate alter or remove any pole, wire, cable, conduit, anchor, or any other appurtenance placed or maintained by Guarantee under this grant at its own expense, when the changing, rearranging, relocation, altering or removal thereof may be reasonable, necessary, or desirable in the prosecution or construction of any public work or project or public improvement undertaken by the City of La Marque, alone or jointly.

4. Temporary Removal of Wires. Grantee, on the request of any person, shall remove or raise or lower its wires temporarily to permit the moving of houses or other bulky structures. The expense of such temporary removal, raising or lowering of wires shall be paid by the benefited party or parties provided, however, that no charge shall be made when the house or other bulky structure is not more than twenty-two feet above the surface of the street. Grantee reserves the privilege of determining the route of removal of such structures to avoid raising the larger cables and lines where possible, and shall be given not less than three (3) business days advance notice to arrange for such temporary changes, unless a longer time is provided in the Tariff issued to TNMP by the Public Utility Commission of Texas.

ARTICLE VI

INDEMNITY

Grantee shall fully indemnify and save harmless the City from any and all damage, loss, action or less, action or cause of action arising in whole or in part from Grantee's exercise of any of its rights, privileges, franchises and obligations hereunder, except to the extent arising out of the City's sole negligence or willful misconduct. In the event of joint and concurrent negligence or fault of both Grantee and the City, responsibility and indemnity, if any, shall be apportioned comparatively in accordance with the laws of the State of Texas without, however, waiving any governmental immunity available to the City under Texas law and without waiving any of the defenses of the parties under Texas law. It is understood that it is not the intention of the parties hereto to create liability for the benefit of third parties, but that this section shall be solely for the benefit of the parties hereto and shall not create or grant any rights, contractual or otherwise, to any person or entity.

ARTICLE VII

STREET RENT

Grantee shall report and pay to the City Council during January, April, July and October of each year of the term of this franchise a street rental equal to \$0.0035779 per kWh or the amount set forth by law and calculated per kWh of electricity delivered by Grantee to each retail customer whose consuming facility's point of delivery is located within the City's Boundaries. This effective rate is based upon the Texas Utilities Code Section 33.008(b).

Upon request of the City Council Grantee shall, within a reasonable time, present to the City Council any and all records, accounts and books for inspection relative to the total kilowatt hours of electricity delivered to retail customers within the corporate limits of LaMarque.

The charge herein made shall be in lieu of, to the extent permitted by law, any other charges or fees of any kind of the City based on, connected with, or incident to the exercise of the nonexclusive right, privilege and franchise here granted, but shall not in anywise impair or diminish Grantee's obligation to pay city ad valorem taxes or in anywise interfere with the collection thereof.

ARTICLE VIII

VALUE OF FRANCHISE

The value of this franchise shall not be considered in filing reasonable rates and charges for utility service extended by Grantee within the City. Nor shall any value be affixed to or allowed for this franchise in any proceeding or for any purpose whatsoever, whether related to rate fixing or any other matter.

ARTICLE IX

RESERVATION OF POLICE POWER

The City of La Marque does not part with, but expressly reserves the right and duty at all times to exercise in the interest of the public, full superintendence, regulation and control in respect of all matters connected with the police powers of the City of La Marque, now or hereafter vested in it or its governing body.

ARTICLE X

ASSIGNMENT

Notwithstanding anything herein contained to the contrary, Grantee shall not assign the franchise herein granted and contained to any person, firm or corporation without first obtaining the consent of the City Council to such assignment or transfer.

ARTICLE XI

FORCE MAJEURE

Grantee will make reasonable provision to insure satisfactory and continuous service, but does not guarantee a continuous supply of electrical energy, and shall not be liable for damages or for failure to perform any provision of this franchise occasioned by interruptions or failure to commence delivery caused by an Act of God, or the public enemy, fire, explosion, strikes, riots, war, order or any court or judge granted in any bona fide adverse legal proceedings or action, or any order of any committee or tribunal having jurisdiction in the premises; or, without limitation by the preceding enumeration, any other act or thing reasonable beyond its control; or interruptions necessary for repairs or changes in Grantee's generating equipment or distribution system.

ARTICLE XII

ALARM SYSTEM AND OTHER FACILITIES

Grantee does consent to the use of its poles and other facilities for the erection and maintenance of the City Fire and Police alarm system upon the execution of a Pole Attachment Agreement. Street lights will be erected and maintained by Grantee in accordance with Grantee's Tariff.

ARTICLE XIII

SAVINGS

CLAUSE

It any section, paragraph, subdivision, clause, phrase or provision of this ordinance shall be adjudged invalid or held unconstitutional, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof other than the part so decided to be invalid or unconstitutional.

ARTICLE XIV

ACCEPTANCE OF AGREEMENT

Grantee shall have thirty (30) days from and after the passage and approval of this ordinance to file its written acceptance thereof with the City Clerk and upon such acceptance being filed this ordinance shall take effect and be in force from and after the date of its passage and approved by the City Council.

ARTICLE XV

REPEAL AND CODIFICATION

Ordinance Number 997 adopted by the City Council of the City of La Marque, Texas, on April 28, 2008, granting an electric franchise to Texas-New Mexico Power Company is hereby repealed. This Ordinance shall be codified as Appendix B to the City Code of ordinance and shall be substituted for the present Appendix B, Electric Franchise, of the City Code of Ordinances.

PASSED AND APPROVED on first reading this 27th day of April, 2015.

PASSED AND APPROVED on second and final reading this the _____ day of _____, 2015.

Bobby Hocking, Mayor
City of La Marque, Texas

ATTEST:

Robin Eldridge, City Clerk

APPROVED:

Ellis J. Ortego, City Attorney



CITY COUNCIL AGENDA FORM

Meeting Date: May 18, 2015
Prepared by: R. Eldridge
Department: City Clerk

Agenda item: 9a
Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding adopting Resolution No. **R-2015-0011**, canvassing the election returns and declaring the results of the May 9, 2015 General Election, pursuant to the Election Code.

☒ **x**

Attachments for reference

1. Resolution
2. Cumulative Report - May 9, 2015

Staff Briefing:

- The City of La Marque conducted a General Election on May 9, 2015, to elect a Mayor, Councilmember for District “A”, and Councilmember for District “C”.
- Councilmember in District “A” was unopposed, but according to Texas Election Code the name still had to appear on the ballot, since there was an at-large race in the same Election. Councilmember Bell received a total of 156 Votes, and is declared “re-elected” for another three year term.
- In the Mayor’s race, incumbent Bobby Hocking had a total of 660 votes; Geraldine Sam had a total of 224 votes; resulting in Bobby Hocking being re-elected as Mayor for another three year term.
- City Attorney has reviewed and approved this resolution.

History (if applicable):

- The Mayor and Councilmembers are elected by **majority** vote, according the City Charter.
- The total number of votes shown on the cumulative report reflects all provisional votes, early voting votes, Election Day votes and mail ballot votes.

Target Implementation: May 18, 2015

Significant Action Dates:

May 9, 2015 – Conducted the City of La Marque General Election.

May 15, 2015– Last day for Voter’s Registrar’s Office to receive information from voter to determine whether their provisional vote will count.

May 18, 2015 – City receives the returns from Galveston County, which will include any of the provisional votes that can be counted after determination from Voter Registrar’s Office, and the City will canvass the votes from the election returns and administer oaths to those candidates who have been elected.



CITY COUNCIL AGENDA FORM

Action:

☐

Ordinance

☒

Resolution

☐

Proclamation

☐

Special Presentation

☐

Finance Report

☐

Public Hearing

☐

Other

☒

Check box if there is no conflict with City Charter, ordinances, resolutions, or policies.

Cost Details:	
Budgeted	
Actual Bid	
Estimated Expenditure	
Acct. Name	
Line Items #	
Other Funding	

Staff's Recommendation: Motion to adopt Resolution No. **R-2015-0011**, canvassing the election returns and declaring the results of the May 9, 2015 General Election, pursuant to the Election Code.

Fiscal Impact: NA

RESOLUTION NO. R-2015-0011

RESOLUTION OF THE CITY OF LA MARQUE DECLARING THE RESULTS OF THE CITY COUNCIL GENERAL ELECTION HELD FOR AND BY THE CITY OF LA MARQUE, TEXAS ON MAY 9, 2015, THE CANVASS OF THE VOTES PURSUANT TO THE TEXAS ELECTION CODE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS:

THAT, WHEREAS, the County of Galveston Election Judges for the General Election held May 9, 2015, in the City of La Marque, Texas, have duly filed the returns of such election, which returns have been verified by the City Clerk; and

WHEREAS, it appears that such election was duly called; that notice thereof was given in accordance with law, and the returns and tabulations should be adopted; and

WHEREAS, the results of such election show the following to-wit; and

**GENERAL ELECTION
MAY 9, 2015**

<u>NAME OF CANDIDATE</u>	<u>TOTAL VOTES</u>	<u>PERCENTAGE</u>
Mayor		
Bobby Hocking	660	74.66%
Geraldine Sam	224	25.34%
Councilmember District "A"		
Keith Bell (unopposed)	156	100%
Councilmember District "C"		
Jesus Mendiola	13	4.19%
Robert Michetich	142	45.81%
Connie Trube	93	30%
Deanna "Sissy" Bethea	62	20%

IT IS HEREBY RESOLVED, that Keith Bell is hereby declared re-elected for a three year term in District "A"; and Bobby Hocking is hereby re-elected for a three year term as Mayor.

NOW, THEREFORE it is hereby declared that a runoff election will be held on June 27, 2015, for the election of Councilmember for District "C".

PASSED AND APPROVED on this the 18th day of May, 2015.

Bobby Hocking, Mayor

ATTEST:

Robin Eldridge, TRMC
City Clerk

APPROVED AS TO FORM:

Ellis J. Ortego, City Attorney



CITY COUNCIL AGENDA FORM

Meeting Date: May 18, 2015
Prepared by: R. Eldridge
Department: City Clerk

Agenda item: 9b
Reviewed by: *Carol Buttler*

AGENDA ITEM DESCRIPTION: Administer Oath of Office/Bribery Statement to Mayor Bobby Hocking and Councilmember Keith Bell, District "A".

☐

Attachments for reference

Staff Briefing:

- Mayor Bobby Hocking was re-elected for a three year term, along with Councilmember Keith Bell, of District "A", in the City of La Marque General Election that was held on Saturday, May 9, 2015.

History:

- All Elected Officials are required to take an Oath and an Anti-Bribery Statement before resuming their official duties after being elected or appointed into office.

Target Implementation: May 18, 2015

Significant Action Dates:

May 9, 2015 – City of La Marque General Election

May 18, 2015 – Oaths/Anti-Bribery statements to be administered to the Elected Officials

Action:

☐

Ordinance

☐

Resolution

☐

Proclamation

☐

Special Presentation

☐

Finance Report

☐

Public Hearing

☒

Other – Oath/Bribery Statement

☒

Check box if there is no conflict with City Charter, ordinances, resolutions, or policies.

Cost Details:

Budgeted	
Actual Bid	
Estimated Expenditure	
Acct. Name	
Line Items #	
Other Funding	

Staff's Recommendation: NA

Fiscal Impact: NA



CITY COUNCIL AGENDA FORM

Meeting Date: May 18, 2015
Prepared by: Robin Eldridge
Department: City Clerk

Agenda item: 9c
Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding adopting Resolution No. **R-2015-0012**, calling for and establishing the procedures for the Run-off Election for Councilmember District “C”, to be held on Saturday, June 27, 2015, in La Marque, Texas and providing for related matters.

☒ X

Attachments for reference

1. Resolution
2. Cumulative Report- (Official Results of General Election held on May 9, 2015)

Staff Briefing:

- The General Election of the City of La Marque was held on May 9, 2015.
- According to the City Charter, if no candidate receives the majority of all votes, City Council shall call for a run-off election with the two candidates that had the highest number of votes.
- In the race for Councilmember, District “C”, the top two candidates that received the highest number of votes were: Robert Michetich, with 142 votes and incumbent Connie Trube with 93 votes.
- The date for the run-off election has already been established in the Galveston County Elections Contract, approved in January 2015.

History:

- The City of La Marque Elected Officials are elected by Majority vote, (one candidate receives more than half of the votes)

Target Implementation: June 27, 2015

Significant Action Dates:

January 26, 2015 – Call for the City of La Marque’s General Election

January 28, 2015 – First day for filing for a place on the ballot

February 27, 2015 – Last day for filing for a place on the ballot

May 9, 2015 – Election results for single member District “C” Councilmember, showed that no candidate received the “majority vote”, which would have been 50.1 % of the votes.

May 18, 2015 – Consider a Resolution to call for and establish procedures for a Runoff Election of the two candidates that received the most votes for Councilmember, District “C” to be held on June 27, 2015.



CITY COUNCIL AGENDA FORM

Action:

☐

Ordinance

☒

Resolution

☐

Proclamation

☐

Special

Presentation

☐

Finance Report

☐

Public Hearing

☐

Other (be Specific)

Cost Details:

Budgeted	\$18,000.00
Actual Bid	
Estimated Expenditure	Pending
Acct. Name	Election costs
Line Items #	01-4021-07-00
Other Funding	NA

☒

Check box if there is no conflict with City Charter, ordinances, resolutions, or policies.

Staff's Recommendation: Motion to adopt Resolution No. **R-2015-0012**, calling for and establishing the procedures for a Runoff Election for Councilmember District "C", to be held on Saturday, June 27, 2015 and providing for related matters.

Fiscal Impact: Pending

RESOLUTION R-2015-0012

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS, CALLING A RUNOFF ELECTION TO BE HELD ON JUNE 27, 2015 AND ADMINISTERED BY THE GALVESTON COUNTY ELECTIONS ADMINISTRATOR FOR THE PURPOSE OF ELECTING ONE (1) COUNCILMEMBER TO (DISTRICT C), TO THE LA MARQUE CITY COUNCIL TO HOLD OFFICE FOR A PERIOD OF THREE (3) YEARS; DESIGNATING LOCATIONS OF POLLING PLACES; ORDERING NOTICES OF ELECTION TO BE GIVEN AS PRESCRIBED BY LAW IN CONNECTION WITH SUCH ELECTION.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS, that:

Section 1. Notice is hereby given that a runoff election is hereby called to be held June 27, 2015, for the purpose of electing one (1) Councilmember for City Council District “C”.

Section 2. The Election Day polling places where qualified voters shall cast ballots at such location in the City of La Marque, for the Runoff Election is/are as follows, with the MAIN polling location being at the La Marque City Hall Community Room as per Section 85-002 of the Texas Election Code (b)...*In an election in which a county clerk or city secretary is in the early voting clerk under Section 82.002 or 83.005, the main early voting polling place shall be located in any room selected by the early voting clerk in the building that houses the main business office of the county clerk or city secretary, as applicable. However, if the commissioners’ court or city governing body determines that locating the polling place in that building is impracticable, the commissioners’ court or city governing body may designate a different location in the city in which the business office is located that is near as practicable to the business center.*

**La Marque City Hall Community Room
1109-B, Bayou Road
La Marque, Texas 77568**

**MUD 12
2929 Highway 6
Second Floor
Bayou Vista, Texas 77563**

Election polls shall be open from 7:00 a.m. until 7:00 p.m. on the date of the election.

Section 3. Early voting by personal appearance will be conducted at the following locations:

**La Marque City Hall Community Room
1109-B, Bayou Road
La Marque, Texas**

**MUD 12
2929 Highway 6**

**Second Floor
Bayou Vista, Texas 77563**

Beginning on Monday, June 15, 2015 through Friday, June 19, 2015, the polls will be open from 8:00 a.m. to 5:00 p.m.; and from 7:00 a.m. to 7:00 p.m. on Monday, June 22, 2015 and Tuesday, June 23, 2015.

Early Voting by **mail** shall be conducted by the Early Voting Clerk for Galveston County.

Applications for ballots by mail must be received no later than the close of business on June 18, 2015. Applications must be sent to:

**Galveston County Elections Administration Office
Attn: Elections Coordinator (Early Voting Clerk)
P.O. Box 17253
Galveston, Texas 77552-4253**

Dwight Sullivan, County Clerk Galveston County or his designee shall serve as the Presiding Judge of the Central Counting Station.

Section 4. The City Clerk is hereby authorized and directed to publish and/or post, in the time and manner prescribed by law, all notices required to be so published and/or posted in connection with the conduct of this election. Galveston County Election Officer shall designate the election judges for the election. The election, including providing notice of the election, shall be conducted in accordance with the Texas Election Code and other applicable law, and all resident qualified and registered voters of the City shall be eligible to vote at the election.

PASSED AND APPROVED on this the 18th day of May, 2015.

Bobby Hocking, Mayor

ATTEST:

Robin Eldridge, TRMC
City Clerk

APPROVED AS TO FORM:

Ellis Ortego, City Attorney



CITY COUNCIL AGENDA FORM

Meeting Date: May 18, 2015

Prepared by: Carol Buttler

Department: Administration

Agenda item: 10a

Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding adopting Resolution No. **R-2015-013** denying CenterPoint Energy Houston Electric's application for Distribution Cost Recovery Factor to increase electric rates within the City of La Marque

☒ X

Attachments for reference

1. Proposed Resolution
2. Memorandum from GCCC Legal Counsel
3. List of Cities in GCCC (Gulf Coast Coalition of Cities)

Staff Briefing:

- On April 6, 2015, CenterPoint Energy Houston Electric, LLC filed an application for approval of a Distribution Cost Recovery Factor ("DCRF") with each of the Gulf Coast Coalition of Cities ("GCCC") that has retained jurisdiction over CenterPoint's rates.
- In the filing, the Company asserts that it is entitled to a \$16,704,985 increase in distribution revenues.
- GCCC has engaged the services of a consultant, Mr. Karl Nalepa, to review the Company's filing.
- Mr. Nalepa will review the filing and identify adjustments that should be made to the Company's request.
- Legal Counsel for GCCC recommends cities deny CenterPoint Energy Houston Electric's application.
- Unless Cities deny the application by June 5, 2015 the rate increase requested by CenterPoint will become effective.
- Supporting documentation was reviewed and approved by the City Attorney.

History:

- The City of La Marque is a member of a coalition of cities known as the Gulf Coast Coalition of Cities (GCCC).
- In October 2013, City Council approved continued participation in the GCCC and cost sharing for issues.
- GCCC has been the primary public interest advocate (on behalf of local cities) before the Public Utility Commission ("PUC"), the Courts, and the Legislature on gas and electric utility regulation matters for nearly 20 years.

Target Implementation: Prior to June 5, 2015

Significant Action Dates:

April 6, 2015 – CenterPoint Energy Houston Electric, LLC filed an application for approval of a Distribution Cost Recovery Factor ("DCRF") with each of the Gulf Coast Coalition of Cities ("GCCC") that has retained jurisdiction over CenterPoint's rates.



CITY COUNCIL AGENDA FORM

June 5, 2015 – Deadline for cities in the coalition to submit a resolution to deny the application and rate increase

Action:

☐

Ordinance

☒

Resolution

☐

Special
Presentation

☐

Proclamation

☐

Finance Report

☐

Public Hearing

☐

Other

Cost Details:	
Budgeted	N/A
Actual Bid	N/A
Estimated Expenditure	N/A
Acct. Name	N/A
Line Items #	N/A
Other Funding	N/A

☒

Mark if this does not conflict with any Resolution, Ordinance or City Charter

Staff's Recommendation: Motion to adopt Resolution No. **R-2014-013** denying CenterPoint Energy Houston Electric's application for Distribution Cost Recovery Factor to increase electric rates within the City of La Marque

Fiscal Impact: Unknown at this time

RESOLUTION NO. R-2015-0013

A RESOLUTION OF THE CITY OF LA MARQUE, TEXAS FINDING THAT CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC'S APPLICATION FOR APPROVAL OF A DISTRIBUTION COST RECOVERY FACTOR TO INCREASE DISTRIBUTION RATES WITHIN THE CITY SHOULD BE DENIED; FINDING THAT THE CITY'S REASONABLE RATE CASE EXPENSES SHALL BE REIMBURSED BY THE COMPANY; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; REQUIRING NOTICE OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL.

WHEREAS, the City of La Marque, Texas ("City") is an electric utility customer of CenterPoint Energy Houston Electric, LLC ("CenterPoint" or "Company"), and a regulatory authority with an interest in the rates and charges of CenterPoint; and

WHEREAS, the City is a member of the Gulf Coast Coalition of Cities ("GCCC") (such participating cities are referred to herein as "GCCC"), a coalition of similarly situated cities served by CenterPoint that have joined together to efficiently and cost effectively review and respond to electric issues affecting rates charged in the CenterPoint's service area; and

WHEREAS, on or about April 6, 2015, CenterPoint filed with the City Application for Approval of a Distribution Cost Recovery Factor ("DCRF") seeking to increase electric distribution rates by \$16,704,985 annually; and

WHEREAS, all electric utility customers residing in the City will be impacted by this ratemaking proceeding if it is granted; and

WHEREAS, GCCC is coordinating its review of CenterPoint's DCRF filing with designated attorneys and consultants to resolve issues in the Company's application; and

WHEREAS, the GCCC's members and attorneys recommend that GCCC members deny the DCRF; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS:

Section 1. That the rates proposed by CenterPoint to be recovered through its DCRF charged to customers located within the City limits, are hereby found to be unreasonable and shall be denied.

Section 2. That the Company shall continue to charge its existing rates to customers within the City.

Section 3. That the City's reasonable rate case expenses shall be reimbursed in full by CenterPoint within 30 days of the adoption of this Resolution.

Section 4. That it is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public as required by law and the public notice of the time, place, and purpose of said meeting was given as required.

Section 5. That a copy of this Resolution shall be sent to CenterPoint and to Thomas Brocato, General Counsel to the Gulf Coast Coalition of Cities, at Lloyd Gosselink Rochelle & Townsend, P.C., P.O. Box 1725, Austin, Texas 78767-1725.

PASSED AND APPROVED this _____ day of _____, 2015.

Bobby Hocking, Mayor

ATTEST:

Robin Eldridge, TRMC
City Clerk

APPROVED AS TO FORM:

Ellis Ortego, City Attorney

Mr. Brocato's Direct Line: (512) 322-5857
Email: tbrocato@lglawfirm.com

MEMORANDUM

TO: Gulf Coast Coalition of Cities (CenterPoint Electric)
FROM: Thomas Brocato
Chris Brewster
DATE: April 6, 2015
RE: CenterPoint Energy – Distribution Cost Recovery Factor filing

CITY ACTION REQUIRED NO LATER THAN JUNE 5

On April 6, 2015, CenterPoint Energy Houston Electric, LLC (“CenterPoint” or “Company”) filed Application for Approval of a Distribution Cost Recovery Factor (“DCRF”) with each of the Gulf Coast Coalition of Cities (“GCCC”) that has retained jurisdiction over CenterPoint’s rates. In the filing, the Company asserts that it is entitled to a \$16,704,985 increase in distribution revenues.

GCCC has engaged the services of a consultant, Mr. Karl Nalepa, to review the Company’s filing. Mr. Nalepa will review the filing and identify adjustments that should be made to the Company’s request. We are recommending that the Cities deny the requested relief.

Unless Cities deny the application by June 5, 2015 the rate increase requested by CenterPoint will become effective. **Accordingly, we request that each city schedule the draft resolution attached to this memorandum for consideration at their next council meeting.**

If you have any concerns or question please do not hesitate to contact me at (512) 322-5857. We appreciate your continued support.

GCCC Cities in the CenterPoint Texas Coast Division:

Alvin
Clear Lake Shores
Dickinson
Friendswood
Fulshear
Kemah
La Marque
Lake Jackson
Manvel
Mont Belvieu
Morgan's Point
Rosenberg
Santa Fe
Seabrook
Sugar Land
Taylor Lake Village
Texas City
Webster
Weston Lakes



CITY COUNCIL AGENDA FORM

Meeting Date: May 18, 2015

Prepared by: Carol Buttler

Department: Administration

Agenda item: 10b

Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding a status report on the Neighborhood Revitalization Program

☒ X

Attachments for reference

1. Report from City Manager with Exhibits

Staff Briefing:

- As requested by City Council, the City Manager and various staff are resuming Neighborhood Revitalization as a formal program.
- In prior years, City staff pursued elements of the proposed revitalization as normal daily operations rather than as a formal program.
- The Economic Development Corporation (EDC) requested Finance establish a fund dedicated to Neighborhood Revitalization projects and earmarked just over \$200,000.00 seed dollars.
- Fire Department recently initiated the purchase of address numbers to install on structures missing any address.
- Code Enforcement is aggressively identifying and pursuing rehabilitation or demolition of substandard structures.
- Habitat for Humanity is assessing locations of lots desirable for new residential homes.
- A local law firm is identifying and mapping lots from Sheriff sales that potentially would be viable for affordable housing locations.
- Although the initial study targeted a specific area, City staff's efforts are being conducted City-wide.
- The City Manager is researching current grant opportunities for financial assistance.
- The City Manager is working with the City Attorney to present the Neighborhood Empowerment Zone process to City Council for consideration.
- Additional data information will be provided separately prior to the Council meeting.
- The City Manager intends to present funding requests during the Budget Workshop Sessions.

History:

- Program initiated in 2008
- 5-year plan proposed
- Hurricane Ike and economic downturn halted implementation of the plan
- 5-year plan accepted by Resolution No. 1122 in 2010

Target Implementation: Already in progress

Significant Action Dates:

March 2008 – Housing Pilot Study completed and presented to Economic Development Corporation



CITY COUNCIL AGENDA FORM

October 2009 – Revitalization Committee submits findings proposed 5-year plan

January 2010 – City Council adopts Resolution No. 1122 creating the Neighborhood Revitalization Committee to seek funding sources and implement the 5-year plan

Action:

- | | |
|--|---|
| ☐ Ordinance | ☐ Resolution |
| ☐ Special Presentation | ☐ Proclamation |
| ☐ Finance Report | ☐ Public Hearing |
| ☒ Other – Resume Program | |
| ☒ Mark if this item does not conflict with any Resolution, Ordinance or City Charter, policies or procedures | |

Cost Details:	
Budgeted	
Actual Bid	
Estimated Expenditure	
Acct. Name(s)	
Line Items #	
Other Funding	

Staff's Recommendation: Depends on Council discussion

Fiscal Impact:

City Expenditures:

- \$100,000.00 per year for five years = \$500,000.00 – Demolition of structures (average cost per demolition = \$5,000.00 to \$10,000.00)
- \$50,000.00 per year for five years = \$250,000.00 – High weeds/grass
- Value of fees and/or liens waived for Habitat for Humanity and/or Empowerment Zone improvements

City Revenues:

- \$200,000.00 seed dollars– Community Revitalization Program
- Any additional funds provided through the City budget process; possibly donations
- Anticipated increase in property taxes due to Ike Homes replacing lower valued homes versus actual increase may be minimal, due to taxing threshold and exemption criteria

LA MARQUE RESUMES NEIGHBORHOOD REVITALIZATION EFFORTS FOR THE COMMUNITY'S FUTURE

One of City Council's priority goals toward neighborhood revitalization throughout the community is to aggressively reduce blight, due to numerous code enforcement violations within La Marque. To reduce blighted areas, a hindrance to La Marque's successful growth, the City of La Marque is resuming neighborhood revitalization efforts as a formal program. For continuity purposes City Council, City staff and citizens should understand the history of revitalization efforts in La Marque and the progress to date.

History of Neighborhood Revitalization Initiative

Not only City Council and staff, but also the La Marque Economic Development Corporation (EDC) has a vested interest in the community's image and appearance, among other factors, to attract and retain businesses. Community appearance is affected by many factors and each community has its own unique combination, which requires a customized program with funding, staffing, and citizen participation to be successful. There is a direct cause and effect relationship between a community's appearance and economic development.

In 2008, the La Marque EDC agreed to fund a middle income housing pilot as a neighborhood revitalization effort. (Exhibit "A") The study was intended to determine the possibility of home ownership within the older neighborhoods of La Marque to spur community pride and appearance. Following completion of the study, a Neighborhood Revitalization Steering Committee was formed to review the study and determine a vision for a specific residential area and the functions necessary to implement the vision. A citizen survey revealed residents desired to "reduce crime, demolish run down structures and clean up the neighborhood (pick up trash, mow ditches) in that order." As a result, the Steering Committee proposed a 5-Year Plan (Exhibit "B"), which was accepted by City Council with direction to the Committee to oversee implementation of the study. (Exhibit "C")

Since that time, the economic downturn in addition to Hurricane Ike halted progress of the housing pilot program. However, an influx of Federal disaster funding allowed over 100 existing homes in various older neighborhoods to be demolished and rebuilt, which has contributed to the improvement of several residential areas. The value of these homes is being evaluated based on anticipated increased property taxes versus actual property taxes, due to values of demolished houses compared to new houses with exemptions. The City still retains five (5) lots within a residential area that could be available for a pilot program to develop quality affordable homes.

Following review of the study, City staff were directed to prepare a more formal action plan that would be applicable to any area of the community, with cost estimates to clean up a residential area for budgeting and implementation purposes. Code enforcement of abandoned and dangerous structures, street maintenance, and cleaning ditches already had been scheduled for daily operations, as well as, by citizen request.

Current Neighborhood Revitalization Efforts

For a time, budget and staffing constraints delayed large-scale efforts by staff. However, staff steadily proceeded with contract mowing of vacant lots, street repairs, identifying substandard structures while overseeing demolitions and new homes with disaster recovery funds.

With the exception of 2011 and 2012, during which the Texas Supreme Court reviewed and eventually ruled on the constitutionality of a City's process to demolish residential structures, City staff has been aggressively identifying substandard, dangerous, abandoned structures for review and order by the Building Standards Commission. However, the structures demolished were not necessarily the structures identified in 2008, the status of which is being re-evaluated.

After a review and discussion of the previous study and the City of New Orleans' program for blight reduction, City Council directed staff to propose a current formal plan for blight reduction and, thus, neighborhood revitalization in La Marque. (Exhibit "D") Staff is steadily progressing through the tasks listed, as well as, compiling and analyzing data to determine the success of this program.

The Fire Department now identifies structures that are missing a visible address and are installing City-provided address numbers on the structure. Any code violations will be reported to Code Enforcement for further action.

Proposed Neighborhood Revitalization Efforts

Based on the fact that funds, time, and effort were expended for the 2008 study and that the Steering Committee's five-year plan for revitalization previously was approved by City Council, the City Manager recommends City Council continue to approve funding for projects to follow this plan. Additional funding has been established by EDC through a fund dedicated to revitalization with approximately \$200,000.00 in seed dollars. The goal is to use proceeds from the sale or lease of EDC-owned property above the cost basis to fund community development projects. Exhibit ("E")

City staff intends to upgrade computer software before the end of the current budget year to track code enforcement and development activity. New software integrated with STW system will allow staff to compile more useful data for improved analysis of the revitalization program's success.

At a recent meeting, the Executive Director of Bay Area – Houston Habitat for Humanity informed the City Manager, EDC Director, and Public Services Director that Habitat is looking at City-owned properties and various streets to determine possible locations for additional homes. Families still are on a waiting list for these type homes and the City of La Marque would benefit from the addition of new residents and an increased tax base.

For next week's meeting, Linebarger Goggan Blair & Sampson, LLP (Attorneys at Law) is preparing a list of properties already presented through a Sheriff's Sale (with a corresponding map). This effort will help City staff identify properties that could be offered for new development. City staff will review and recommend appropriate action to City Council for consideration during the budget process.

To combat crime, 15 Neighborhood Watch areas have been designated and assigned a patrol officer who handles, not only major cases, but also routine matters for the area. Volunteer Chairpersons and Block Captains were assigned to each Watch area to assist with communication between the police and citizens. The City Manager will schedule information sessions with these volunteers and staff to begin the education process of our citizens, including how to implement “The Good Neighbor Program,” to persuade neighbors to assist each other. Exhibit (“F”)

The City Manager and City Attorney are reviewing requirements to establish a Neighborhood Empowerment Zone as an option to help jumpstart development within an area and can be replicated in other areas of the City. (Exhibit “G”)

To keep Neighborhood Revitalization Program alive, the City Manager will continue meeting monthly with the Task Force composed of the EDC Director, Public Services Director, Fire Chief, Police Chief, and City Marshal for updated reports. A list of all structures that have been identified since 2008 as substandard, with a status of action, will be submitted along with calculations of property tax impact.

By following the proposed plan with periodic status reports to City Council, Neighborhood Revitalization Program efforts will have a significant impact on La Marque’s future as a thriving community.

PREPARED FOR:
THE LA MARQUE ECONOMIC DEVELOPMENT CORPORATION

PREPARED BY:
MARSH DARCY PARTNERS, INC.

MARCH 20, 2008

ACKNOWLEDGMENTS

Marsh Darcy Partners, Inc. would like to thank the following parties for their assistance and contributions to this Middle Income Housing Pilot Study.

First, our thanks go to the Galveston Economic Development Partnership, its President Jeff Sjostrom and Vice President Lisa Elikan for contributing their time, expertise and their Geographic Information System (GIS) to this Study. The GIS proved invaluable in analyzing conditions and mapping those and Lisa was tireless in producing the more than 25 sets of analysis and maps that were created for the Study.

Second, we would like to thank the three developers who gave freely of their time to assist us in benchmarking the feasibility of the project. Billy Sullivan of Sullivan Interests, James C. Box of Jim Box Consultant, and Dwain Evans of Kebbell Homes all took time to visit with us and provided candid and valuable insights.

Third, we would like to acknowledge and thank Mr. Ron Crowder, Chairman of the La Marque Economic Development Corporation Board of Directors which funded this Study, Mr. Robert Ewart, City Manager, Mr. Jerry Groom, Executive Director of the La Marque Economic Development Corporation, Hon. Mayor Larry Crow and Hon. Council Member Keith Bell for the time each contributed to this effort. Mr. Crowder, Mr. Ewart and Mr. Grooms functioned as both Steering Committee to guide our progress and Stakeholder Group to provide local knowledge, feedback, and insight. We greatly appreciate the many hours they contributed.

BACKGROUND AND OVERVIEW

The City of La Marque (the “City”) and the La Marque Economic Development Corporation (the “LMEDC”) share a common goal of expanding the City’s tax base and revitalizing certain areas of the City by providing affordable, middle income housing for its citizens and employees. To further this goal, in July of 2007, the LMEDC engaged the services of Marsh Darcy Partners, Inc. (“MDP”) to conduct a study on how to best utilize five city-owned lots in furtherance of the above stated goal.

MDP’s Scope of Work included the following Tasks:

- Task 1: Create definition for affordable, middle income housing
- Task 2: Develop a vision for the revitalization
- Task 3: Map the target area adjacent to the five lots, related to existing conditions
- Task 4: Analyze and evaluate viability of affordable housing program
- Task 5: Recommendations

From August through December, 2007, MDP completed the above tasks. On February 25, 2008, MDP briefed the La Marque City Council with a summary of the findings. The report that follows constitutes the final deliverable for the Study.

THE STUDY

Task 1: Create definition for affordable, middle income housing

MDP met with representatives of the LMEDC, City Council, and City Staff to discuss and reach consensus on a target range of pricing that would achieve the City’s goals. Discussions on this issue uncovered sub-sets of issues that factored into building consensus.

- ✦ There was unanimous support for housing that would provide service professionals, i.e. fire and police employees, nurses, teachers, city employees, the opportunity to live in the City.
- ✦ These houses must be not only affordable to purchase, but affordable to maintain and energy efficient.
- ✦ The City has to consider the cost of providing services to these new homes that must be paid for by the taxes each home generates; homes priced too low may create a burden on providing City services.
- ✦ Homes in the revitalized areas will have to compete with new “green field” developments on the west side of the City, both in price and amenities.
- ✦ Builders can provide best-priced products where purchasers are pre-qualified and capable of closing upon builder completion.
- ✦ The market pool of potential purchasers is broader than in the past, being composed of both existing residents and potential purchasers across Galveston County.

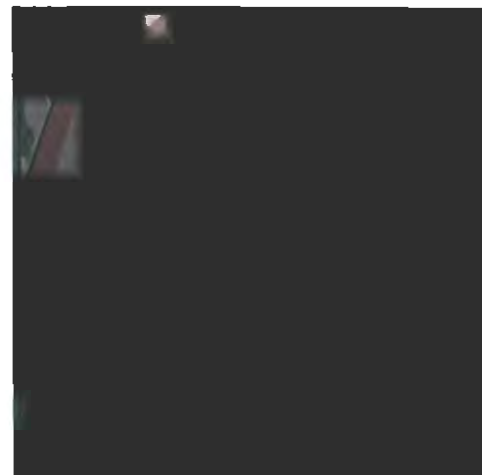
As a result of the discussions surrounding these issues, MDP was charged with developing a “cost of service” estimate and to research the types of housing being constructed in other cities engaged in affordable revitalization efforts.

The cost of service can be thought of as the amount of money a city must pay for essential services, i.e. fire, police, EMS, city administration, etc. This number can be reduced to a per household number to determine how much any given house must be worth to generate its share of the taxes it must contribute to “break even.”

MDP reviewed the City’s adopted 2007 budget and tax rate and the analysis is summarized below:

- ✦ Residential units create a “cost of service” demand on city services like police, fire, EMS
- ✦ La Marque’s property tax and sales tax revenues are roughly equal (51% to 49%)
- ✦ The tax revenue that a residence in La Marque has to generate to pay for its cost of service is roughly \$1,100
- ✦ At current tax rate of \$0.51436/\$100 it must be valued at roughly \$215,000
- ✦ Because the property tax is subsidized by the sales tax contribution of 49%, cost of service is subsidized as well
- ✦ Housing units priced at or below \$100,000, however, may not break even on cost of service especially if sales tax revenues decline

MDP researched on-site construction, manufactured housing, pre-fabricated housing and housing “kits” to determine options for achieving affordability, maintainability and sustainability. MDP found that a number of retailers, such as Home Depot, Ikea, and Lowes offer home building kits in the \$100,000 price range. However, these seemed targeted to the do-it-yourself market. The Urban Land Institute (“ULI”), in conjunction with Genesis Homes, has put forward two-story model home designed specifically for smaller urban lots. The pricing for the home, without land, is approximately \$130,000.





MDP found traditional neighborhood revitalization projects in several cities across the nation, in cities like Seattle, Denver, Savannah and New Orleans. Housing types shown below were typical of traditional city revitalizations from across the country and ranged in pricing from the \$120,000 to \$150,000 range, including land costs.



Task 2: Develop a vision for the revitalization

Concurrently with discussions of target pricing, MDP worked with the same stakeholder representatives to develop a vision for the revitalization. As with the discussions on pricing, it was apparent early that many issues regarding the existing residents and existing conditions would influence the City's approach.

- ✚ The revitalization effort should not displace existing homeowners, especially the elderly.
- ✚ Existing residents who want to paint and "fix up" should be supported in doing so possibly through programs providing free paint, volunteer labor, etc.
- ✚ Code enforcement for dangerous and abandoned buildings will need to be implemented.
- ✚ General cleanup of the area will need to be accomplished, especially cleanout of open ditches.
- ✚ Street repairs and maintenance will be required.
- ✚ New housing styles should fit in with the traditional street pattern and older housing stock, including the appearance at least of being pier and beam construction.

After discussion of these issues the Vision for La Marque's Revitalization was drafted as:

Preserving the Neighborhood - Create middle income affordable housing that maintains the character and architecture of the target area's traditional neighborhood, using the five city-owned lots as a catalyst.

Task 3: Map the target area adjacent to the five lots, related to existing conditions

MDP made several site visits to document existing conditions of the city-owned properties and surrounding properties. Photos below are indicative of existing conditions as of late summer 2007.





Dead end of Preston, facing south at property line of city-owned lot



Facing north on Preston in front of city-owned lot



Occupied house at SE corner of Preston And FM 1765



In front of city-owned lot on Kansas Street



Abandoned commercial property fronting FM 1765



Lake Elementary School at Lake and Anita

After viewing the existing physical condition of the area, MDP determined the boundary of the Study Area, the broad area near the five city-owned lots that has similar physical conditions. The determination of the Study Area was intended to provide a look at the extent of deteriorated tax base in and around the city-owned lots.

Starting at FM 1765 and moving south along Lake Street it becomes evident that at or near Boss Street conditions of properties transition and improve. The same can be seen moving east along FM 1765 from Lake Street passed Preston. The broader Study Area boundary was defined as FM 1765 south along Lake Street to Boss Street and Lake Street east along FM 1765 to the west side of lots fronting on Preston as shown on the map below.



From the study area MDP hoped to arrive at a Target Area based on the following parameters:

- The area in very close proximity to the city-owned lots
- Adjacent area with physical conditions similar to those of the city-owned lots
- Area within a reasonable distance likely to be influenced by the redevelopment of the city-owned lots

The Target Area was defined as FM 1765 south along Lake Street to Bellview and Lake Street east along FM 1765 to the west side of lots fronting the west side of Preston, as shown on the map below.



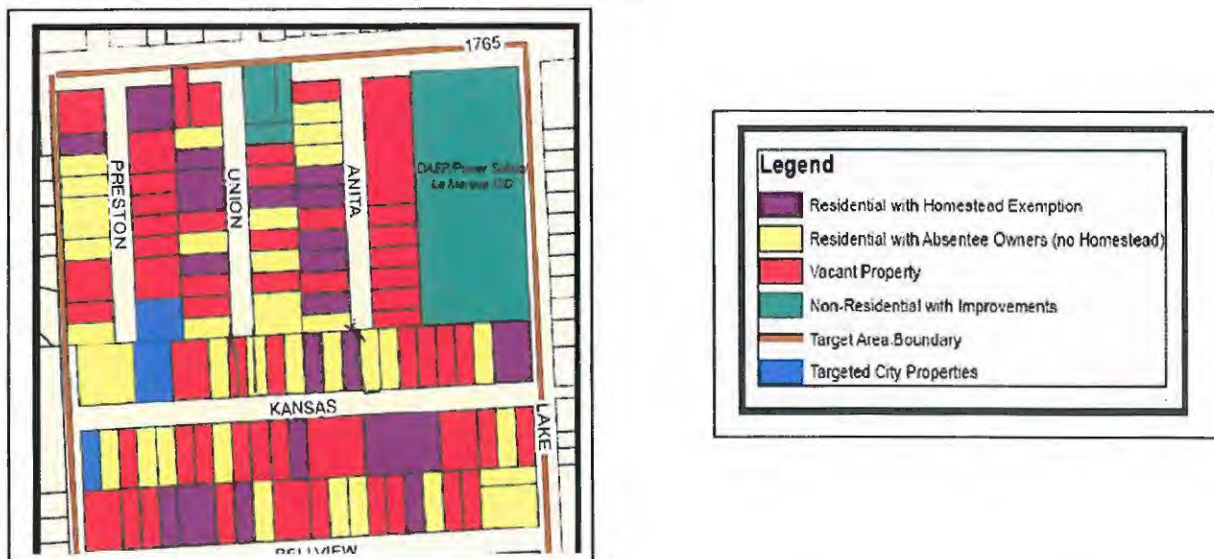
Once the Study Area and Target Area had been determined, MDP began an existing conditions analysis. Among the data sets analyzed were land use, property value, ownership and residency of owners, vacancies, homesteads, multiple ownerships, and tax-foreclosed lots.

The Target Area contains 95 lots most of which are residential lots. Lake Elementary is the only major exception in the area. The following data is broken down by lot ownership, type of owner, and the residency of the owner.

Ownership of All Lots (95 Lots)	Owner occupied – 18 Institutions – 14 Commercial businesses – 6 La Marque owner - 12 Houston area owner - 32 In-state owner– 5 Out of state owner- 8
Ownership of Vacant Lots (43 Lots)	Institutional owner – 8 Commercial business owner – 5 La Marque owner- 4 Houston area owner- 17 In-state owner– 2 Out of state owner– 7
Current Type of Lot Use	Owner occupied – 18 Vacant – 43 Rental - 34
Tax Foreclosed Lots	2 (in Study Area, 1 in Target Area)

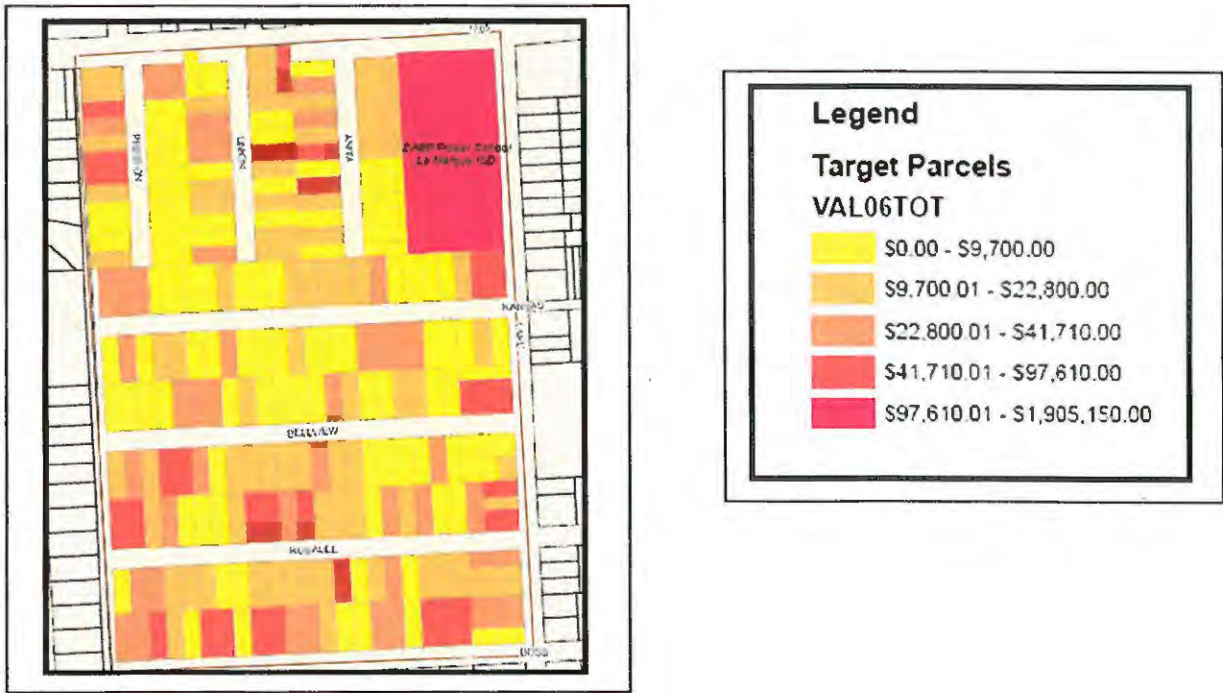
The following maps were produced to illustrate the above stated analysis:

Homestead, Absentee Ownership and Vacant Lots



In addition to the large number of vacant lots, and the large number of absentee owners, the analysis demonstrated the very low taxable values that exist in the area. As part of the existing conditions analysis, MDP also confirmed sufficient utility and drainage service and capacity with the La Marque Public Works Department and found that the area is served by both water and sewer in capacity sufficient to sustain total build out. The underproductive status means the area is not generating sufficient taxes nor is it recouping cost of infrastructure through utility service. The map that follows illustrates the underproductive status of the Target Area.

Values



Task 4: Analyze and evaluate viability of affordable housing program

In an effort to determine the viability of an affordable housing program, MDP sought interviews with developers/builders who were experienced in the region, who had experience with entry level housing product and who were knowledgeable about market conditions in the region as well as in Galveston County. MDP inquired about the feasibility of attracting new development to the area given the existing conditions. MDP was also interested in determining the need for financial assistance, subsidy or public private partnerships with regard to creating a sustainable project. MDP conducted interviews with three developer/builders and summaries of their comments follow:

- ✦ Billy Sullivan, Sullivan Interests – Galveston-based builder, builds in Houston Heights
 - Improve street circulation – dead end streets feel unsafe
 - Need City commitment to keep area clean
 - Need financial incentives, i.e., reduce cost of lots, down payment assistance, and assistance w/advertising lots
 - Need to “brand” area
 - City assistance selling lots, i.e., teachers get \$5k down payment assistance
 - Start w/3-5 houses on Preston/City concessions
- ✦ Jim Box, Houston developer, 40 years experience
 - Open ditches not a problem if maintained
 - Incentives must be competitive w/COH incentives, i.e., 70/30 agreements
 - City should seek federal down payment assistance monies
 - Improve circulation in area
 - Need 20-30 lots priced appropriately
 - Need City advertising budget
 - Housing market too slow right now – consider start next year
 - Too low values for tax incentives to work
 - Need pool of pre-qualified applicants
- ✦ Dwain Evans, Kebble Homes, specialty is traditional neighborhood development, Borondo Pines
 - City needs to establish vision for central core and broader planning effort
 - Need to improve perception/image of the City
 - Market is ready because development moving south – broad target market available
 - City needs to condemn uninhabitable structures and clean up area
 - Improved circulation and connectivity is needed
 - 10 lots would entice smaller builder with reduction in price of lot

The developer interviews confirmed that the five city-owned lots do not create sufficient critical mass to create a viable building program, but that they could be utilized as part of a redevelopment strategy for providing improved access to the area. From the interviews MDP was able to create a summary of the strengths, weaknesses, opportunities and threats (SWOT) for this proposed revitalization.

Strengths	Weaknesses
✦ Sufficient Utility Capacity ✦ Large number of absentee owners who might be willing sellers ✦ Large number of lots valued at less than \$6,000	✦ Lack of circulation and access ✦ Area needs cleanup ✦ Area has to compete with newer subdivisions ✦ Area lacks planning and identity

Opportunities	Threats
⊕ Revitalization can be a part a broader city vision and master plan ⊕ Assembling 10 lots seems possible ⊕ Low lot prices may make incentive package possible	⊕ City commitment will make a difference ⊕ Changing perceptions will take time and effort ⊕ Correct “branding” will be vital

Task 5: Recommendations

Based on the foregoing data and evaluation, it is evident that at the Target area is at a pivotal point. If no action is taken, it is the opinion of the professional consulting team that very little will occur in this area other than further decline. If the City makes the decision to develop and move forward with a revitalization effort, this effort will need to be strategic and long-term and must have complicit and full support of Council. Should the revitalization planning option be chosen, Council may wish to explore a broader master planning effort that would include the Target Area. A broader master planning effort would provide an opportunity to gain community input and garner community support.

With regard to this Study and the Target Area, MDP has prepared the following recommendations of actions to be taken in support of a decision to move forward on a revitalization effort:

1. City Council should designate the area bounded by FM1765, Lake Road, Boss, and Preston as a Revitalization Area and create a Neighborhood Empowerment Zone over the area. Creating the Neighborhood Empowerment Zone would allow the City the most flexibility in devising the types and amounts of incentive packages that may be needed to assist with redevelopment;
2. City Council should create a local government corporation (LGC) to guide, manage, and promote the revitalization; Council should work with the LGC to develop financial incentives that will be competitive with other cities to entice builder partners to participate in the revitalization opportunity; City Council will need to provide the LGC with resources, such as administrative and legal support, to ensure its ability to function effectively;
3. The LGC Board will need to identify partnering and funding opportunities, including grants, developer/builder participation and community-based opportunities, such as local lenders, community development corporations or housing corporations;
4. In conjunction with developing the incentive program the City and/or LMEDC should consider how to partner with a private sector entity in a land assembly program beginning with the purchase of lots on Preston Street. Preston Street is ideal because approximately half of the block is vacant and the remainder is valued very low;
5. The LGC with support from Council should solidify options for pre-qualifying purchasers from City employees or school district employees as a way to reduce developer risk;

6. Revitalization efforts should occur in phases. Initial efforts should focus on the three blocks along FM 1765 that include Preston, Anita, and Union Streets. A second phase could include the four blocks on the south side of the original Target Area, that include Kansas, Bellview, Rosalee, and Boss Streets west of Lake Road;
7. A clean-up program for Target Area and code enforcement of dangerous and abandoned structures must be implemented;
8. Council should use city-owned lots to improve access and circulation in Target Area. An example of how access in the Target Area could be improved is illustrated below:

**In closing:**

MDP has appreciated the opportunity of working on this Study. It is evident that the City of La Marque has a cross-roads decision to make with regard to the Target Area: Do nothing or develop a strategy for improvement. Developing a revitalization strategy with ways to implement it will require political commitment, planning, creative approaches, community support and yes, money. However, if the City can muster the political will, with a good valid strategy and solid planning, we believe that private sector involvement will come forward to take advantage of the redevelopment opportunity.

Exhibit "B"

La Marque Revitalization Committee Findings



- Keith Bell = Chair
- Was presented to CC; accepted
- ±\$25,000 in prev budget yr
- Current Chair = Chas. Cannon
- Try to implement recommendations

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Funding	F
Streets	H
Housing	J
Results	L-M
5 Year Plan	O-P



Revitalization Committee Chairman - Keith Bell

Members - Charles Cannon, Raymond Goff, Bo Hunter, Alex Pratt, Rev. Victor Stevens, Leonard Williams

October 12, 2009

Mayor Sam and City Council
1111 Bayou Road
La Marque, TX 77568

Dear Mayor Sam and City Council,

The Revitalization Committee has been working diligently over the past several months to formulate a revitalization plan for the Lake Road area. Our initial hopes were to have our findings available for you last year, however due to the hurricane and the economic downturn it just was not feasible.

The area chosen for the study surrounds 5 lots that the City owns. The study we used was completed by Marsh Darcy in March of 2008. The study indicated that in order to revitalize the area, affordable, energy efficient middle income housing was needed. Also, existing residents that would like to “fix up” their home should be supported in doing so by programs providing free paint, volunteer labor etcetera. Another conclusion of the study was that the area needed more street connectivity. Marsh Darcy also created a survey that was taken to residents in the area by the committee and Mayor Sam so the City could get a feel for what the

citizens wanted. The survey results were consistent. The citizens wanted to reduce crime, demolish run down structures, and clean up the neighborhood (pick up trash, mow ditches) in that order. The good news is that all of these items are interrelated and can be achieved.

Best Regards,

Chairman Keith Bell

Funding

The most critical factor in this revitalization equation is funding. Ultimately, funding will determine our success or failure in the Lake Road area. We believe grant funding will play an instrumental role in getting us to the desired goal. In order to receive grant money we must apply early and often. Therefore an aggressive, hungry, and successful grant writer is what we need in our corner. A good grant writer is only one part of our applications success. We also believe that we need La Marque advocates (elected officials or citizens) to become heavily involved in HGAC and make significant efforts to secure a position on their board.

Many good plans have a multifaceted approach. Obviously we cannot totally rely on grant funding. In a perfect world we would apply, one month later get a large grant and it would solve all of our problems. Although we hope for the previous scenario the reality is we need to budget to do it ourselves and if we receive a grant that will simply speed up the process. Essentially, City Councils approval, support and funding is critical.

Streets

Another area of discussion we considered was street connectivity. After talking with some of the citizens in the Lake Road area it was determined that external connectivity would not be acceptable. Therefore we looked into internal street connectivity and this appears to be much more palatable. Internal connectivity would still accomplish our goals of increasing the abilities and response time of the police and fire departments while still being pleasing to citizens. Internal connectivity will also cut distances substantially as people travel from place to place. This may result in people choosing to walk or ride their bike when in the past they may have driven their automobile. Acquiring additional land for roads would be necessary.

Housing

At the end of the day we will need to build affordable quality houses to replace the dilapidated homes that were demolished in the process. We met with some of the local builders in the area and asked them what the City can do to make building in La Marque more attractive for them. One of the suggestions that received a lot of discussion was the fact that some neighboring cities only require a bond to build and we require a much more expensive insurance policy. The builders that build less than 5 or 6 homes a year said that it may not affect the volume builders but the insurance issue was a major determining factor when they chose where to build a home.

Results

As a result of the Revitalization Committee's meetings we were able to stimulate many good thoughts and ideas. Here are some of those thoughts and ideas.

The committee feels like it would be beneficial if everyone involved would take a look at the end result of a revitalization project. A relatively local revitalization success story took place in the area of Interstate 10 and Washington in Houston. This way we can pick up ideas and see what we can improve on.

The committee and builders also talked about the new homes that would be built. After much discussion the consensus was that the homes needed to be priced up to \$100,000 and be on slabs. These homes would be no greater than 1400 square feet. Another thought was to possibly use a program called Youth Build USA in the construction process. This program uses youth that are at risk of dropping out of school and provides them with job skills and is a viable alternative to the classroom. This would promote a sense of pride and accomplishment for the young people involved while further reducing overall costs. La Marque ISD has applied for a grant for this program and hopefully will get a definitive answer soon.

Now that the homes are built who is going to purchase them? The City could provide incentives for local teachers, plant professionals, and City employees such as police officers, firemen, and EMS. The biggest problem for young professionals and people in general is qualifying for a loan. We believe there are several ways to help people qualify. First, the City could establish a perpetual fund for loans and revitalization. This fund could offer low interest, short term loans (5 years). This would give the individuals an opportunity to build their credit and get a more traditional loan. Another idea was to offer payment assistance for the first year as an incentive for young professionals to purchase a home in the area.

The builders also stated that due to the perpetual fund financing option they would not assume as much risk and therefore could build the homes for less because they could move on to the next home. Another thought was that builders could further reduce costs by buying in bulk because of the arrangement.

Retail is another important factor for revitalization. Modern developments plan for retail space so the citizens can get most of what they need within walking distance or a short bike ride. This space would work best on FM 1765 due to the higher traffic volume and it would still allow residents of the area to easily access these new retail stores.

Parks are critical as well. The plan calls for one, possibly two pocket parks that would have a small basketball court, merry-go-round, and swings. This is money well spent when it comes to giving the children something fun and healthy to do.

Other ideas included creating a sense of unity and positivity when it comes to deterring crime. A more formalized neighborhood watch program could be implemented. Alarm or police window/yard decals are often effective at showing would be criminals that the community is proactive and will not sit quietly and be victimized. A community cannot have a deterrence plan without proper lighting. Light is the number one crime deterrent. Improve the current lighting that currently exists and add more light as needed. It is probable that the fixtures have not been updated since the 1950's. These updated fixtures would create more efficient, better quality lighting for the residents.

Neighborhood Steering Committee's 5 Year Plan

Year 1:

- Identify all of the homes that need to be demolished
- Identify all of the homes with delinquent taxes
- Tear down as many condemned and run down structures as possible (10-12 homes)
- Start on one street for more impact
- City needs to apply for grants (HUD, CDBG) to help with tearing down structures and infrastructure improvements (years 1-2)
- Have elected City officials or citizens get heavily involved in HGAC and get on the board
- Purchase properties with delinquent taxes when possible (Example: 1805 Thompson was struck off at the Sheriff's sale on 9/1/09. The minimum bid was \$21,260.)
- Open streets for connectivity (years 1-5)
- Make sure all current street lighting is updated and operational
- Complete a lighting study and implement the findings ASAP

Year 2:

- Continue demolishing as many properties as possible that were identified in year one
- Update the remaining homes with paint (primer, and two coats of finish), and landscaping via a HUD grant
- Build homes on the 5 lots currently owned by the City
- Open streets for connectivity (years 1-5)
- Make sure all current street lighting is updated and operational

Years 3-4:

- Continue demolishing remaining identified homes and find out if more homes should be added to the list
- Begin park construction
- Build homes on the 5 lots currently owned by the City
- Open streets for connectivity (years 1-5)
- Make sure all current street lighting is updated and operational

Year 5:

- Police substation (possibly mobile)

- Build homes on the 5 lots currently owned by the City
- Open streets for connectivity (years 1-5)
- Make sure all current street lighting is updated and operational

RESOLUTION NO. 1122

A RESOLUTION BY THE CITY OF LA MARQUE IN SUPPORT OF THE LA MARQUE REVITALIZATION COMMITTEE FINDINGS AND THE MIDDLE INCOME HOUSING PILOT STUDY BY MARSH DARCY PARTNERS, INC.

WHEREAS, the City of La Marque is concerned about the significant growth of residential, retail and commercial activity within our community;

WHEREAS, the City of La Marque recognizes the citizens concerns to reduce crime, demolish run down structures and cleaning up neighborhoods within the City;

WHEREAS, the City of La Marque agrees that in order to revitalize the area chosen for the study, affordable, energy efficient middle income housing was needed;

WHEREAS, the City of La Marque supports the improvement of existing residential homes by identifying programs to assist this effort by providing free supplies and volunteer labor to include the Cities at-risk youth;

WHEREAS, the City of La Marque supports the use of grant writers to search for grant funding and the City Council will seek to identify possible funding for this effort;

WHEREAS, the City of La Marque supports creating and appointing a Neighborhood Revitalization Committee to oversee the implementation of the study;

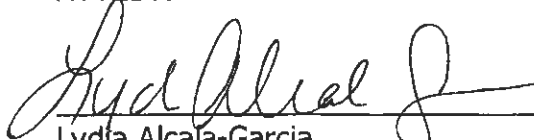
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS, THAT:

The City Council of the City of La Marque, Texas supports the revitalization plan for the Lake Road area and the creation of a Neighborhood Revitalization Committee.

PASSED AND APPROVED on this the 25th day of January, 2010.


Geraldine Sam
Mayor

ATTEST:


Lydia Alcala-Garcia,
City Clerk

**INTEROFFICE MEMORANDUM
CITY MANAGER'S OFFICE**

January 9, 2015
Revised March 19, 2015
Revised May 13, 2015

To: Mayor and City Council

From: Carol Buttler, City Manager

RE: Neighborhood Revitalization Program - Blight in La Marque

One of City Council's priority goals is to address blight due to numerous code enforcement violations within La Marque. As requested by City Council, I am preparing an action plan to enhance the City's current code enforcement efforts with a more formal program.

By knowing the meaning of blight, the many causes, and the desired outcome of reduced blight, I am working with the Director of Public Services/Development Services, Police Chief, and Fire Chief, to determine a strategy for resolving the most common causes.

I have assigned a targeted timeframe for handling each identified objective to achieve our goal of aggressively reducing blight in La Marque, along with a measurement system of work orders, etc. to track improvement.

Not only the City's relevant ordinances, policies, and procedures should be analyzed for efficiency and effectiveness, but also, with City staff assistance, property owners/tenants should become informed on the ordinances, policies, procedures, and the consequences of inaction on the entire community's growth and economy.

BLIGHT DEFINED:

- Generally speaking, blighted property is the legal term for land that is in a dilapidated, offensive, unsightly, hazardous, condition; lowers property values, and threatens public safety.
- Blight violation is a violation of a local ordinance, similar to a public nuisance.
- The precise definition varies by local area, but examples may include change in land use without a permit, lack of exterior property maintenance, or trash accumulation.
- Each state uses different criteria to determine whether property should be classified as blighted.

Common criteria include:

- The property is uninhabitable
- The property has been abandoned for a specified time period (usually at least 1 year)
- The property presents an imminent danger to other people or property

CAUSES OF BLIGHT:

- Absentee property owners
- Health issues and age of property owners/tenants
- Lack of pride in property by owners/tenants
- Lack of resources by property owners/tenants
- Lack of knowledge/understanding of code issues by property owners/tenants

CITY COUNCIL'S GOAL:

- Aggressively reduce blight within La Marque corporate city limits.

OBJECTIVES / STRATEGY (individual tasks and phases subject to change dependent on various factors):

Phase I

Urgent (U) = within 30 days

- U - Train staff to create a contact system to respond to public with status of code violation
- U - Streamline (within State law) a plan of responsiveness to requests for action regarding violations of high weeds/grass, substandard structures, and dumped debris
- ✓ U - Identify and map blighted areas for most recent 24 months (color-coded for categories)
Include:
 - ✓ top 3 illegal dumping sites
 - ✓ all demolished structures (voluntary vs. involuntary)
 - ✓ all structures identified as substandard that are to be presented to Building Standards Commission (prioritized in order of urgency)
 - ✓ all current and proposed Ike housing
- ✓ U - Code Enforcement Officer and City Marshal to continue cooperative efforts of proactively initiating action on code violations
- ✓ U - City Marshal aggressively targeting junk/abandoned vehicles for removal

Phase II

Immediate (I) = within 3 to 6 months

- ✓ I - Create Revitalization Fund with seed dollars from EDC
- ✓ I - Fire Department to purchase address numbers and install on structures where missing
- I - Educate La Marque public and absentee property owners of consequences of blight in community, with assistance from Neighborhood Watch Chairpersons and Block Captains
- I - Educate La Marque public and absentee property owners on the Good Neighbor Program
- I - Strengthen City ordinance(s) in compliance with State law
- ✓ I - Follow ordinance of automatic action for same violation(s) within 12 months
- ✓ I - Outsource securing vacant open structures with contractor
- I - Determine tracking measurement for improved results (upgrade computer software)

Phase III

Short-term (S) = within 6 to 12 months

- S - Increase funding of outsourced mowing contractor
- S - Improve communication by Council to Building Standards Commission of expected results
- S - Improve communication by Council to Judge and Prosecutor of expected results
- S - Request citizen assistance to review and prioritize blighted areas
- S - Adequately staff and fund code enforcement

- S - Provide guidance to citizens for Galveston County Hurricane Ike, Round 2.2 Slum and Blight funding
- S - Determine the best venue for meeting with citizens in a Town Hall format

Phase IV

Long-term (L) = 12 or more months

- S&L – Increase the number of demolition of substandard structures vs. current schedule
- S&L – Pursue legal action on property with multiple liens; check with Linebarger firm
- S&L – Partner with Habitat for Humanity to construct houses on available lots

Revised May 13, 2015



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**City of La Marque
Workshop Minutes
March 23, 2015**

Minutes of the Workshop Meeting of the City Council of the City of La Marque, Texas that was conducted on Monday, March 23, 2015 at 3:30 p.m. at 1109-B Bayou Road for purpose of considering the following agenda:

(1) Mayor Hocking called the meeting to order at 3:33 pm.

(2) ROLL CALL

Mayor Hocking
Mayor Pro-Tem Bell
Councilmember Lane
Councilmember Brown
Councilmember Trube

City Manager Buttler
City Attorney Ortego
City Clerk Eldridge

(3) INVOCATION AND PLEDGE OF ALLEGIANCE – to be addressed in the Regular City Council meeting.

Mayor Hocking deviated from the Regular Agenda, and reported that Police Chief Vikki King has given her resignation as Police Chief. "I am literally disappointed that someone would come to our city and take a couple of paychecks from our small city, while continuing to search for other employment. Although City Council is not involved in Personnel, Assistant Police Chief Kirk Jackson will be appointed as Police Chief. He has been with the City for over twenty years and is highly capable."

(4) NEW BUSINESS

a. Discussion/receive update on the Neighborhood Revitalization Program (Blight Reduction) and provide further direction to City Manager.

City Manager Carol Buttler began, "This workshop is to give you an idea of where staff is at the moment, more of a snapshot. We still feel like we need further direction, but we took what was discussed a few months ago, and did research on the Neighborhood Revitalization Program that had begun before Hurricane IKE. I have provided you all with information that you have seen before, the Revitalization Program itself that was worked on by several members of the community. I also printed off of the New Orleans website, about how they are doing their website, which is what we intend to do, once we launch our new website, hopefully within the next thirty days. The Good Neighbor Program has been in place in several neighborhoods but we have not formalized it here in La Marque. We practice, it like we practice demolition and we



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practice high weeds and grass. What I am asking first, I want to be sure we are going in the right direction, with what you as a Council have in mind. We know that it will take funding, we know that it will take community as well as the support of City Council. We have made some progress on some of the 'urgent' items which is within thirty days, and are in the process of making further progress on some of the immediate items, which are within three to six months, the six months or longer items, will be more complex, but I think it is a good beginning if we are on the right tracks."

Discussion continued identifying a "junked vehicle", and it was mentioned that the ordinance will need to be amended to reflect State laws. A report of structures identified as part of the "blight" was received.

Public Works Director Les Rumburg showed three (3) maps, one showing demolition projects that have been completed within the twelve months, broken down into districts.

Councilmember Bell asked for a ratio between the amounts of structures within the districts (total of 145 structures) "A" (39%); "B" (8%); "D" 28% and "C" 28%. It was reminded to all that most of these are complaint driven.

Mr. Rumburg continued presenting the report by showing a second map with "work in the process", those locations being reviewed by the Building Standards Commission, or that are pending with Code Enforcement.

The third map showing the concentrated areas of the highest number of calls for high weeds and other types of complaints (illegal dumping). It was mentioned to post these locations to the website or YouTube in an effort to detour the illegal dumping.

City Manager continued, "After the City Attorney reviewed the Revitalization Plan, he recommended the Neighborhood Empowerment Plan, may be the way to go, since according to the Local Government Corporation, it must be created and, essentially, the Economic Development Corporation Board could probably fill that same role. New Orleans had success because they had five (5) "blight" days and six (6) more Volunteer for Life days. We have one Clean-up Day in the spring, and then possibly another one in the fall, and then we have the Shred Day, but we don't have a full blown program established. Mr. Rumburg is working with the drainage district to try to figure out the best way to do the ditch cleaning portion. Some of the key things, I noticed was lack of circulation, and two just "clean up" and three to improve La Marque's image in general to the outside world. I know that there were five lots that were being targeted, and of what my understanding was, that they needed more like ten lots to make it worthwhile for a builder to come in and actually revitalize a neighborhood. Do you like the Revitalization Plan, still as it was lined out? Mr. Crowder can probably give us some insight."

Ron Crowder, Chairman of the Economic Development Corporation spoke on his experiences, and reaffirmed that the City owned five or six lots along 1765 and Lake Road and originally it was studied to find out its commercial value. "In the actual reports, the consultants basically derived a number of things, that 1765 and Lake Road do have commercial value, but the internal



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neighborhood leaves a serious consideration. The majority of homes in the Lake Road area are not home owners, they are rental property and most of the owners lived out of state. The other thing the study proved was that there is no flow of traffic in the Lake Road area, and has several dead end streets. It would be beneficial if those streets could be horseshoed together with an end street. The Council appointed an Ad Hoc Committee that met and were asked for their input. The community was not in favor of having any more east/west traffic or north south traffic. They liked their internal neighborhood. They spoke about closing in some of the ditches. Lake Road itself has right-of-way issues. This committee thought that one of the directions they should be taking was to look at structures on the tax rolls that were delinquent to see if those could be acquired, and also within the neighborhood, some of the structures that were inhabitable and that could be taken down. At some point, it was encouraged to work with local developers. Bankers were hesitant to lend within that area. It was discussed to place money in a Development Fund. Build one or two new residences in that neighborhood, when those properties sold, money would come back into the fund to build more houses and with the idea that we would be able to help or assist the builders with their financing. It is a real easy problem to solve as long as you have a pocketful of money. If we could get some seed money, I think we could see some real accomplishments in that area." Said that he is pleased to see that this Council is revisiting this issue.

Councilmember Bell asked "What sort of financial revenue streams could you anticipate that would be available for us to go after?"

→ Mr. Crowder answered, "The Committee recommended \$100,000 for five years and have a five year program. That was directed towards redevelopment of homes, acquiring the tax delinquent properties, demolishing some of the inhabitable homes, and rebuilding new properties. If we are looking at the road construction, we would need to do more research and cost quite a bit more. There were a few big home developers showing interest, but they needed a number of lots, they cannot operate a few lots, they were speaking of a complete subdivision."

Further discussion included the possibility of money being available through grants or small programs.

Councilmember Bell asked, "What if the City were to begin the process of acquiring properties that are tax delinquent, would this be a start? Where would we be able to find the funding for this type of operation?"

→ Mr. Crowder answered, "We would need to create a Revitalization Fund, to initiate some of the resources towards that particular fund. Council could set up this type of fund; a consultant would know how to go about this. Once the fund is established, build the fund with unencumbered sales tax revenue, as things do develop, with the new sales tax revenue, that the city hasn't budgeted yet or designated for anything. The ideal situation would be so that the fund could rebuild itself. La Marque Economic Development Corporation has some background in acquiring properties with delinquent taxes. The EDC has some limitations, it is not eligible for residential development."



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Councilmember Trube asked for clarification to a portion of the backup, relating to “zones.”

City Manager replied that these individual zones were options for the funding, with a similar concept being the Tax Increment Reinvestment Zone.

Mayor spoke of the City being a member of the Southeast Texas Housing (SETH). Said there are mechanisms to help individual families receive financial aid to afford to buy homes. “Revitalization has so many moving parts; acquiring the property, demolishing, cleaning up the lot then rebuilding and getting it back as a paying entity, paying property.” Then spoke of Lake Road, and that the County is in the process of improving this area by to extending sidewalks along some of this area to approve the aesthetics and travel within the city.

Mr. Crowder further clarified the “zones” that Councilmember Trube had mentioned earlier.

Councilmember Bell said, “Some of us may not in support or in favor but we need to be careful we have vacant lots that the City is not receiving any tax monies from.... and if we can acquire those properties and in turn build and then receive taxes on. The City could be more financially prosperous, so that the City could do those things such as streets, drainage, police, and fire. All of us would benefit from this type of a program.”

Alex Getty, Executive Director of the LMEDC reported that he has been successful in sheriff sales in the past. He looks at the County’s website to find these properties locations. “If you go to sale, and there are no bidders, it is struck off to the County, then at some point, representatives from each taxing entity would be able to bid on these properties in an effort to get them back on the tax rolls.”

City Manager reported that the City will continue abating the nuisances, demolishing with the help of the Building Standards Commission and also continue having the contractor secure the structures in the vacant lots. More monies had been added to further the demolition of these properties. “We would like to hear from City Council as what you would like for us to do.”

Councilmember Trube referred to exhibit A versus exhibit B. “I really have a problem with exhibit “B”. It gets into, starting this Board or Corporation that would be over this and it goes into programs, job training, early childhood development, scholarship fund, which I am not against scholarships, by any means. You can add the fact that this is what New Orleans is doing, and I understand New Orleans is very much larger than we are. I regularly watch a TV show that is filmed in New Orleans, and by watching it, it shows what has NOT been done in New Orleans and that there is a lot to be desired to finish up, if they have this program going.”

City Manager said “I wasn’t excited about this either. It is a statute that is available to cities for blighted areas. This is just a few options that are available to cities.”

City Attorney Ellis Ortego mentioned that he included these two exhibits, they were mentioned in the newspaper in the study back in 2007. “I agree, the second one wouldn’t be appropriate for us.”



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Mayor Hocking said, "Our financial picture in La Marque, between now and budget time, is probably going to be going pretty good. Finances could be flowing at a greater rate. It can be discussed during the budget process, this \$100,000 a year set aside for revitalization, this gives us time to further study and have more meetings to fine tune a plan to reach more cohesiveness in what we are talking about."

Councilmember Trube stated, "Since I am an infrastructure person, before, I would agree to this, I would need to know exactly where we stand on our infrastructure in District "A", and the condition of our fire hydrants. I don't want to see all of those new home go up and we have a poor water and sewer supply and fire hydrants that don't work."

Several areas were discussed including to continue the clean-up and demolition of the dilapidated homes and to begin working with EDC to formulate a plan and discuss during the budget process. Acquire a program to allow ten lots to begin with, and to move forward, to see if there are programs outside of the city who have funds available. Working with local developers. To place more teeth into the Code Enforcement process. Empire our citizens to be their own code enforcement officers and to streamline the complaint process on-line.

Mayor refers to the plan and encourages all to look at the objections and strategies to continue moving forward. The new website will help citizens to become part of the solution.

It was encouraged to have the departments (Police, Fire and Code Enforcement) be aware of where the junked vehicles are, when they should be towed, and follow through with the process. Also encouraged was to go out to your districts, pick street and begin the cleaning.

Councilmember Bell said, "Before we can get our City to buy in, we, as a City, have to lead by example, and we need to go into those problem areas, and do what we can..... once this is established...we started this, now all you all need to do is follow behind and finish this."

Mayor Hocking said that the Garage Sale ordinance is falling behind in this enforcement, encouraged the police department to enforce the ordinance more stringently, and continued, "I think we have come all long way today, in being on one cord on what we all want to see happen."

Councilmember Lane asked, "What will be the means of getting the word out to the citizens of the "Good Neighbor Program"?"

City Manager reported that the Code Enforcer Darrell Singleton spoke at a recent civic groups. "I would like to have him work with us on something that we can get out to the citizens, explain what the City does and what the citizens responsibility is. In another City, the City purchased addresses, and gave them to citizens free of charge."



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Further discussion touched on the idea of a member of staff from the Police and Fire Departments helping from a Code Enforcement standpoint. Communicating with the public, paying on-line, the new website.

Councilmember Brown spoke about the lack of street signs, the pumps working after all the rain recently

(5) ADJOURNMENT

**** Councilmember Trube made a motion to adjourn the meeting at 4:57 p.m. Councilmember Lane seconded. MOTION CARRIED UNANIMOUSLY.**

Bobby Hocking, Mayor

Robin Eldridge, TRMC
City Clerk

7-10-2014

BEING A GOOD NEIGHBOR MEANS:

- a. Installing your address on your home so that it can be seen from the street for emergency response purposes and their safety.
- b. Providing an outside light or porch light on the home for security purposes.
- c. Not storing dilapidated furniture, trash, junk, tools and rubbish on your porch or property.
- d. Removing any scattered trash, junk or garbage from the front and back entry of your property.
- e. Keeping the grass and weeds cut including the front and back entry to your property where rodents and snakes can hide.
- f. Not blowing trash and grass cuttings into ditches and drain ways.
- g. Trimming your trees and bushes.
- h. Planting the right trees in the right places. Example: A very large trees planted under power lines, street corners that block traffic view.
- i. Not allowing abandoned junked, wrecked or non-operable vehicles to remain on their property.
- j. Getting current registration and inspection stickers and making sure your vehicle is operable and safe to operate.
- k. Securely containerizing your garbage by putting it in a closed trash can.
- l. Ensuring all accessory structures, including storage sheds, detached garages and fences are structurally sound and in good repair.
- m. Report safety, security and code violations to the proper city authority to improve your neighborhood.
- n. Ensuring building and construction is permitted, inspected and safe.
- o. "See Something – Say Something"

CITY OF
LA MARQUE, TX

✦ GATEWAY TO THE GULF ✦



MEMO

**TO: CAROL BUTTLER
CITY MANAGER**

**FROM: ELLIS ORTEGO
CITY ATTORNEY**

DATE: MARCH 2, 2015

RE: BLIGHT IN LA MARQUE, TEXAS

I reviewed the Middle Income Housing Pilot Study prepared by Marsh Darcy Partners, Inc. for the La Marque Economic Development Corporation dated March 20, 2008.

The study referenced five lots owned by the City and identified a target area adjacent to the five lots for possible development and revitalization. To accomplish revitalization of the target area, the study recommended, among other things, the creation of a Neighborhood Empowerment Zone and a Local Government Corporation.

If the City wishes to move forward with the study's recommendation, it would need to create a Neighborhood Empowerment Zone authorized by Chapter 378 of the Texas Local Government Code. (attached as Exhibit "A" is a copy of Chapter 378)

I am not sure that a Local Government Corporation created under Local Government Code Chapter 379A would be helpful. (Attached as Exhibit "B" is a copy of Chapter 379A)

I also reviewed the January, 2014, Blight Reduction Report of the City of New Orleans and noted the following:

- It was recognized that prioritizing code enforcement and sheriff's sales as the City's most powerful, yet underutilized, tools for combating blight.
- The Center for Community Progress, a non-profit national blight policy organization, assisted in the development of a comprehensive blight strategy.



- The City implemented a new information technology system that is used to track all code enforcement and permitting activities in the City.
- The City partnered with Code for America to create a website called "Blight Status" where citizens can find out what the City is doing about blighted properties in their neighborhood (blightstatus.nola.gov)
- The City has five (5) "Fight The Blight Days" and six (6) NOLA FOR LIFE volunteer days to leverage and foster community involvement.
- The City targeted surplus schools to promote community development. In some cases schools were demolished and were made available for public investment in addition to stabilizing the areas around them.

Other Thoughts:

The City of La Marque is a member of Southeast Texas Housing Finance Corporation (sethfc.com) which has several mortgage loan programs for homebuyers. These programs may be helpful if not already in use.

College of the Mainland may have some programs available to assist the City in blight remediation.

Volunteer groups could assist elderly and infirm citizens with exterior painting, minor repairs and yard clean-up.

I hope you will find this information useful.

ao;3/2/15;Z:\Cities\La Marque\memobligh.t.doc

EXHIBIT "A"

LOCAL GOVERNMENT CODE

TITLE 12. PLANNING AND DEVELOPMENT

SUBTITLE A. MUNICIPAL PLANNING AND DEVELOPMENT

CHAPTER 378. NEIGHBORHOOD EMPOWERMENT ZONE

Sec. 378.001. DEFINITION. In this chapter, "zone" means a neighborhood empowerment zone created by a municipality under this chapter.

Added by Acts 1999, 76th Leg., ch. 305, Sec. 1, eff. May 29, 1999.

Sec. 378.002. CREATION OF ZONE. A municipality may create a neighborhood empowerment zone covering a part of the municipality if the municipality determines the creation of the zone would promote:

- (1) the creation of affordable housing, including manufactured housing, in the zone;
- (2) an increase in economic development in the zone;
- (3) an increase in the quality of social services, education, or public safety provided to residents of the zone; or
- (4) the rehabilitation of affordable housing in the zone.

Added by Acts 1999, 76th Leg., ch. 305, Sec. 1, eff. May 29, 1999.

Sec. 378.003. ADOPTION OF ZONE. (a) A municipality may create a zone if the governing body of the municipality adopts a resolution containing:

- (1) the determination described by Section 378.002;
- (2) a description of the boundaries of the zone;
- (3) a finding by the governing body that the creation of the zone benefits and is for the public purpose of increasing the public health, safety, and welfare of the persons in the municipality; and

(4) a finding by the governing body that the creation of the zone satisfies the requirements of Section 312.202, Tax Code.

(b) A municipality may create more than one zone and may include an area in more than one zone.

Added by Acts 1999, 76th Leg., ch. 305, Sec. 1, eff. May 29, 1999.

Sec. 378.004. MUNICIPAL POWERS. In addition to other powers that a municipality may exercise, a municipality may:

(1) waive or adopt fees related to the construction of buildings in the zone, including fees related to the inspection of buildings and impact fees;

(2) enter into agreements, for a period of not more than 10 years, for the purpose of benefiting the zone, for refunds of municipal sales tax on sales made in the zone;

(3) enter into agreements abating municipal property taxes on property in the zone subject to the duration limits of Section 312.204, Tax Code; and

(4) set baseline performance standards, such as the Energy Star Program as developed by the Department of Energy, to encourage the use of alternative building materials that address concerns relating to the environment or to the building costs, maintenance, or energy consumption.

Added by Acts 1999, 76th Leg., ch. 305, Sec. 1, eff. May 29, 1999.

Amended by Acts 2001, 77th Leg., ch. 1263, Sec. 5, eff. Sept. 1, 2001.

EXHIBIT "B"

LOCAL GOVERNMENT CODE

TITLE 12. PLANNING AND DEVELOPMENT

SUBTITLE A. MUNICIPAL PLANNING AND DEVELOPMENT

CHAPTER 379A. MUNICIPAL DEVELOPMENT CORPORATIONS

SUBCHAPTER A. GENERAL PROVISIONS

Sec. 379A.001. SHORT TITLE. This chapter may be cited as the Better Jobs Act.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

Sec. 379A.002. FINDINGS AND PURPOSES. (a) The legislature finds that:

(1) it is an appropriate role for a municipality to foster economic opportunity, job generation, and capital investment by promoting a favorable business climate, preparing the workforce for productive employment, and supporting infrastructure development;

(2) while some municipalities choose to meet that role through the creation of economic development zones and reinvestment zones, the core root of all economic development is a competent and qualified workforce; and

(3) the programs designed to create a competent and qualified workforce are essential both to the economic growth and vitality of many municipalities in this state and to the elimination of unemployment and underemployment in those municipalities.

(b) The programs authorized by this chapter are in the public interest, promote the economic welfare of this state, and serve the state public purpose of developing and diversifying the economy of this state and eliminating unemployment and underemployment in this state.

(c) This chapter shall be liberally construed in conformity with the findings and purposes stated in this section.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

Sec. 379A.003. DEFINITIONS. In this chapter:

(1) "Board" means the board of directors of a municipal development corporation.

(2) "Corporation" means a municipal development corporation created under this chapter.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

Sec. 379A.004. APPLICATION OF NON-PROFIT CORPORATION ACT. A corporation created under this chapter is governed by the Texas Non-Profit Corporation Act (Article 1396-1.01 et seq., Vernon's Texas Civil Statutes), except to the extent inconsistent with this chapter.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

SUBCHAPTER B. CREATION OF CORPORATION

Sec. 379A.011. CREATION. The governing body of a municipality may create a municipal development corporation under this chapter.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

Sec. 379A.012. ARTICLES OF INCORPORATION. The articles of incorporation of the corporation must state that the corporation is governed by this chapter.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

Sec. 379A.013. NUMBER OF CORPORATIONS. A municipality may not create more than one corporation under this chapter.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

Sec. 379A.014. ADOPTION AND APPROVAL OF BYLAWS. The initial bylaws of a corporation shall be adopted by its board of directors and approved by resolution of the governing body of the municipality that created the corporation, and any subsequent changes made to the bylaws must be approved by the governing body of the municipality that created the corporation.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

Sec. 379A.015. PERFORMANCE REVIEW AND ASSESSMENT. The governing body of the municipality that creates the corporation shall undertake a performance review and assessment of the corporation once every five years. Based on the performance review and assessment, the governing body of the municipality shall issue a finding of whether the corporation is satisfying the objectives set forth in this chapter.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

SUBCHAPTER C. BOARD OF DIRECTORS

Sec. 379A.021. COMPOSITION AND APPOINTMENT OF BOARD. (a) Except as provided by Subsection (g), the corporation is governed by a board of 5, 7, 9, 11, 13, or 15 directors, as determined by the governing body of the municipality that created the corporation. The number of directors may not exceed the number of members, including the mayor, constituting the governing body of the municipality.

(b) The governing body of the municipality that created the corporation shall appoint the members of the board.

(c) Directors serve staggered two-year terms, with as near as possible to one-half of the members' terms expiring each year. A director serves at the will of the governing body of the municipality that created the corporation. Successor directors are appointed in the same manner as the original appointees.

(d) Each director of a corporation created by a municipality that has a population of 20,000 or more must be a resident of the municipality. Each director of a corporation created by a municipality that has a population of less than 20,000 must be a resident of the municipality or the county in which the major part of the area of the municipality is located.

(e) A person is disqualified from serving as a director if the person is an employee, officer, or member of the governing body of the municipality that created the corporation.

(f) A director may not have a personal interest in a contract executed by the corporation.

(g) In a municipality that has a population of more than one million and that creates a corporation under this chapter, the board of the corporation is composed of persons appointed to the board as required by this subsection. The governing body of the municipality shall appoint one director to the board of the corporation from each district that elects a member to the governing body of the municipality.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

Sec. 379A.022. COMPENSATION. A board member is not entitled to compensation, but is entitled to reimbursement for actual and necessary expenses incurred in serving as a director.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

Sec. 379A.023. MEETINGS. The board shall conduct its meetings in the municipality that created the corporation.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

Sec. 379A.024. OFFICERS. The board shall appoint from its members a presiding officer, a secretary, and other officers of the corporation that the governing body of the municipality that created the corporation considers necessary.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

Sec. 379A.025. ADOPTION AND APPROVAL OF BUDGET; REVIEW OF CORPORATE FINANCES. (a) The board shall prepare an annual budget for the corporation. To be effective, the budget must be approved by the board and presented to and approved by the governing body of the municipality that created the corporation. The corporation may not make any expenditure authorized by this chapter until the budget has been approved as provided by this section. An amendment of the budget must be approved in the same manner as the budget.

(b) The governing body of the municipality that created the corporation may amend the corporation's budget with the approval of at least two-thirds of the members of the governing body.

(c) The budget presented to the governing body of the municipality that created the corporation must provide a detailed description of the proposed expenditures for the corporation's fiscal year, including expenditures for each program authorized by Subchapter D.

(d) The board shall annually prepare and present financial statements from the preceding fiscal year to the governing body of the municipality that created the corporation.

(e) The governing body of the municipality that created the corporation is entitled, at all times, to access to the books and records of the corporation.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

SUBCHAPTER D. POWERS OF CORPORATION

Sec. 379A.051. PROGRAMS. (a) A corporation may develop and implement programs for:

(1) job training, including long-term job training and in-training support service grants;

(2) early childhood development that prepare each child to enter school and make each child ready to learn after completing the

program and that provide educational services that must include services designed to enable a child to:

(A) develop phonemic, print, and numeracy awareness, including the ability to:

(i) recognize that letters of the alphabet are a special category of visual graphics that can be individually named;

(ii) recognize a word as a unit of print;

(iii) identify at least 10 letters of the alphabet; and

(iv) associate sounds with written words;

(B) understand and use language to communicate for various purposes;

(C) understand and use an increasingly complex and varied vocabulary;

(D) develop and demonstrate an appreciation of books; and

(E) progress toward mastery of the English language, if the child's primary language is a language other than English;

(3) after-school programs for primary and secondary schools;

(4) the provision of funding to accredited postsecondary educational institutions, including public and private junior colleges, public and private institutions of higher education, and public and private technical institutions, to be used to award scholarships;

(5) the promotion of literacy; and

(6) any other undertaking that the board determines will directly facilitate the development of a skilled workforce.

(b) A corporation may accept donated property, may develop or use land, buildings, equipment, facilities, and other improvements in connection with a program described by Subsection (a), or may dispose of property or an interest in property under terms determined by the corporation.

(c) A municipality may contract with a community nonprofit organization that sponsors long-term job training and related support services.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

Sec. 379A.052. GENERAL POWERS OF CORPORATION. The corporation may:

- (1) own or operate a program authorized by this chapter;
- (2) perform any act necessary to the full exercise of the corporation's powers;
- (3) accept a grant or loan from a:
 - (A) department or agency of the United States;
 - (B) department, agency, or political subdivision of this state; or
 - (C) public or private person;
- (4) employ any necessary personnel, who shall be employees of the municipality;
- (5) adopt rules to govern the operation of the corporation and its employees and property; and
- (6) contract or enter into a memorandum of understanding or a similar agreement with a public or private person, including local workforce development boards or any political subdivision, in connection with a program authorized by this chapter.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

Sec. 379A.053. NATURE OF CORPORATE PROPERTY. (a) The legislature finds for all constitutional and statutory purposes that the corporation owns, uses, and holds its property for public purposes.

(b) Section 25.07(a), Tax Code, does not apply to a leasehold or other possessory interest granted by the corporation.

(c) Property owned by the corporation is exempt from taxation under Section 11.11, Tax Code, while the corporation owns the property.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

Sec. 379A.054. OPEN RECORDS AND MEETINGS. The board is treated as a governmental body for the purposes of Chapters 551 and 552, Government Code.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

Sec. 379A.055. ADMINISTRATION OF SCHOLARSHIP FUND. (a) In providing funds to an accredited postsecondary educational institution to be used for scholarships as authorized by Section 379A.051, the corporation by agreement with the institution shall ensure that:

- (1) the funds are distributed to individuals as scholarships connected with the institution; and
- (2) no more than a maximum amount, as set by the corporation, of the funds are spent on administering the award of the scholarship.

(b) An accredited postsecondary educational institution receiving the funds for scholarships shall develop, in consultation with the corporation, a plan for awarding scholarships that will have the goal of having an eventual beneficial effect on the economic growth and vitality of and the elimination of unemployment and underemployment in the municipality that created the corporation and that will ensure that the recipient:

- (1) meets financial need requirements as defined by the corporation;
- (2) is enrolled in an undergraduate degree or certificate program;
- (3) is enrolled for at least three-fourths of a full course load for an undergraduate student, as determined by the corporation;
- (4) makes satisfactory academic progress toward an undergraduate degree or certificate; and
- (5) complies with any additional nonacademic requirement adopted by the corporation.

(c) If the municipality that created the corporation has established an education partnership composed of community-based organizations, school districts, public or private sector entities,

or postsecondary institutions for the purpose of distributing scholarships to students of local schools, the corporation may provide funds to the education partnership to enable the partnership to award scholarships to directly facilitate the development of a skilled workforce.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

SUBCHAPTER E. SALES AND USE TAX

Sec. 379A.081. SALES AND USE TAX. (a) A municipality may levy a sales and use tax for the benefit of the corporation if the tax is authorized by a majority of the voters of the municipality voting at an election called for that purpose.

(b) The ballot for an election to impose the tax shall be printed to permit voting for or against the proposition: "Adoption of a sales and use tax at the rate of ____ of one percent (insert one-eighth, one-fourth, three-eighths, or one-half, as appropriate) for the purpose of financing authorized programs of the ____ Municipal Development Corporation (insert the name of the corporation)."

(c) The adoption of the tax may be limited on the ballot to any specific program, or the tax may be adopted with general language permitting the use of the tax for any purposes authorized by this chapter.

(d) If a sales and use tax is levied, it may be adopted for a maximum of 20 years, but may then be reauthorized, subject to a payment of indebtedness. The tax may be authorized for a shorter period of time or limited to the time necessary to pay any indebtedness.

(e) The rate of a tax adopted under this section must be one-eighth, one-fourth, three-eighths, or one-half of one percent. A municipality may not adopt a sales and use tax under this chapter if the adoption of the tax under this chapter would result in a combined tax rate of all local sales and use taxes of more than two percent in any location in the municipality.

(f) Chapter 321, Tax Code, governs a municipality's imposition, computation, administration, collection, and remittance of a tax authorized by this section except as inconsistent with this chapter.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

Sec. 379A.082. ELECTION TO CHANGE RATE OF TAX. (a) A municipality that has adopted a sales and use tax under this chapter at a rate of less than one-half of one percent may increase or decrease the rate of the tax if the increase or decrease is approved by a majority of the voters of the municipality voting at an election called and held for that purpose.

(b) The tax may be increased or decreased under this section in one or more increments of one-eighth of one percent, but a maximum of one-half of one percent is permitted.

(c) The ballot for an election to increase or decrease the tax shall be printed to permit voting for or against the proposition: "The _____ (increase or decrease, as appropriate) of a sales and use tax to the rate of ____ of one percent (insert one-eighth, one-fourth, three-eighths, or one-half, as appropriate) for the purpose of financing authorized programs of the _____ Municipal Development Corporation (insert the name of the corporation)."

(d) Notwithstanding Subsections (a)-(c), in a municipality that is located within the territorial limits of a regional transportation authority and was added to the authority under Section 452.6025, Transportation Code, a sales and use tax imposed by the municipality under this subchapter is subject to reduction in the manner prescribed by that section.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.

Amended by Acts 2003, 78th Leg., ch. 915, Sec. 5, eff. June 20, 2003.

Sec. 379A.083. IMPOSITION OF TAX. (a) If the municipality adopts the tax, a tax is imposed on the receipts from the sale at retail of taxable items in the municipality at the rate approved at the election, and an excise tax is imposed on the use, storage, or other consumption in the municipality of tangible personal property

purchased, leased, or rented from a retailer during the period that the tax is effective in the municipality. The rate of the excise tax is the same as the rate of the sales tax portion of the tax and is applied to the sale price of the tangible personal property.

(b) The adoption of the tax or the change of the tax rate takes effect on the first day of the first calendar quarter occurring after the expiration of the first complete quarter occurring after the date the comptroller receives a notice of the results of the election adopting, increasing, or decreasing the tax.

Added by Acts 2001, 77th Leg., ch. 149, Sec. 1, eff. May 16, 2001.



CITY COUNCIL AGENDA FORM

Meeting Date: May 18, 2015
 Prepared by: Cyndi Efird
 Department: Public Services

Agenda item: 10c
 Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding adopting Resolution No. **R-2015-0014**, regarding a recommendation from the Parks Board, and accepting a petition to rename Highland Bayou Park to the “Mac” McGaffey Park Highland Bayou Park and authorizing the placement of a placard on the monument



Attachments for reference

1. Resolution
2. Petition of signatures
3. Draft copy of Park Board Minutes for April 23, 2015

Staff Briefing:

- February 19, 2015 -Request brought to Parks Board
- April 23, 2015 – Parks Board voted on name change
- Parks Fund to share cost of placard with General Fund

History:

- **February 19, 2015** – Request brought to Parks Board
- **March 19, 2015** – Parks Board asked for the name change of park to be put on the Parks Board agenda for April meeting
- **April 23, 2015** – Parks Board voted on name change

Target Implementation: May 18, 2015

Significant Action Dates:

February 19, 2015

March 19, 2015

April 23, 2015

Action:

☐

Ordinance

☐

Resolution

☐

Special
Presentation

☐

Proclamation

☐

Finance Report

☐

Public Hearing

☒

Renaming of Park

☒

Mark if this item does not conflict with any Resolution, Ordinance or City Charter

Cost Details:

Budgeted	0.00
Actual Bid	Unknown
Estimated Expenditure	Unknown
Acct. Name(s)	
Line Items #	
Other Funding	



CITY COUNCIL AGENDA FORM

Staff's Recommendation: Motion to adopt Resolution No. **R-2015-0014**, regarding a recommendation from the Parks Board, and accepting a petition to rename Highland Bayou Park to the "Mac" McGaffey Park Highland Bayou Park and authorizing the placement of a placard on the monument

Fiscal Impact: Cost of the placard to be shared by Parks Fund and General Fund

RESOLUTION NO. R-2015-0014

A RESOLUTION OF THE CITY OF LA MARQUE, TEXAS CHANGING THE NAME OF HIGHLAND BAYOU PARK TO “MAC” MCGAFFEY HIGHLAND BAYOU PARK, AND AUTHORIZING A PLACARD TO BE PLACED AT THE MONUMENT IN “MAC” MC GAFFEY HIGHLAND BAYOU PARK

WHEREAS, City Council has received a request from the Parks Board, after receiving a petition signed by more than three hundred fifty citizens for the renaming of Highland Bayou Park; and

WHEREAS, Mr. Mac Mc Gaffey’s involvement with the City of La Marque and Highland Bayou Park has inspired a positive image toward not only the history of the park, but also the community as a whole; and

WHEREAS, honoring his contributions not only to the citizens, but also to the Parks Board through many years of volunteering his time and energy; and

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS;

That the City Council of the City of La Marque hereby renames Highland Bayou Park to “Mac” Mc Gaffey Highland Bayou Park with the exception of advertising purposes, and authorizes the placement of a placard at the monument in “Mac” McGaffey Highland Bayou Park.

PASSED AND APPROVED on this the _____ day of _____, 2015.

Bobby Hocking, Mayor
City of La Marque

ATTEST:

Robin Eldridge, TRMC
City Clerk

APPROVED AS TO FORM:

Ellis Ortego, City Attorney

To La Marque Park Board:

Over ³⁰⁰330 La Marque citizens would like to request that the city of La Marque Park board consider renaming Highlands Bayou Park the Louis "Mac" McGaffey Park, in order to honor a lifetime of contributions, not only to the city of La Marque, but also to the Park board.

Mr. McGaffey's involvement with the city and park has certainly inspired a positive image toward, not only the history of the park, but also our community as a whole.

The passion he has showed will encourage generations to come to always volunteer their time and energy in order to make La Marque a better place to live.

We believe renaming the park now, is certainly the right thing to do to show our appreciation for all of the hard work he has done and still does for the community that he so loves.

Thank you for your consideration

Maggie Manuel

Maggie Manuel
1706-W Crockett St
La Marque, Texas 77568
409-938-7627

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

We, the undersigned citizens of La Marque, would like to request that the City of La Marque Park Board consider renaming Highlands Bayou Park the Louis "Mac" McGaffey Park in order to honor a lifetime of contributions, not only to the city of La Marque, but also to the Park Board. Through the years, Mr. McGaffey has been instrumental in preserving and overseeing the upkeep and maintenance of Highlands Bayou Park in order for it to become the park that it is today.

Mr. McGaffey's city and park involvement would certainly inspire a positive image towards not only the history of the park, but also our community as a whole while encouraging generations to come to always volunteer their time and energy in order to make La Marque a better place to live for everyone.

NAME:	ADDRESS:	PHONE NUMBER:
1). <u>Marian Sely</u>	<u>10 SOUTHLAWN LAMARQUE</u>	<u>409 457 1017</u>
2). <u>Alma Allen</u>	<u>2619 Meadow Ln.</u>	<u>409 392-1502</u>
3). <u>Ethel Davis</u>	<u>721 HACKBERRY</u>	<u>409 939-8576</u>
4). <u>Irene Putney</u>	<u>409 Montrose</u>	<u>409 457-7092</u>
5). <u>John Hamerschlag</u>	<u>1328 Scott Street</u>	<u>504 400 3523</u>
6). <u>Elizabeth Brock</u>	<u>1231 Scott La Marque</u>	<u>409 739 3783</u>
7). <u>Anna Ruc</u>	<u>1319 SCOTT La Marque</u>	<u>409 912 3462</u>
8). <u>Jenny Caldwell</u>	<u>2501-N Houston</u>	<u>409-935-2677</u>
9). <u>Anthony Cooper</u>	<u>418 pear st La Marque tx</u>	<u>409-457-0715</u>
10). <u>C.J. McCallough</u>	<u>409 739 2065</u>	<u>2006 LEWIS</u>
11). <u>MARK CURRINGTON</u>	<u>10 SOUTHLAWN</u>	<u>832-375-4226</u>
12). <u>Philip Sukol</u>	<u>2011 Scott Street</u>	<u>- 713-828-4864</u>
13). <u>Sandy Markel</u>	<u>104 Laurel Meadows</u>	<u>- 409-986-5457</u>
14). <u>Eli SOTENBERG</u>	<u>2435 FLORENCE ST</u>	<u>409 933 4364</u>
15). <u>KELLY SOTENBERG</u>	<u>2435 FLORENCE ST</u>	<u>409 933 4364</u>

Petitioner Signature: Al Rucido

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CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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Mr. McGaffey's city and park involvement would certainly inspire a positive image towards not only the history of the park, but also our community as a whole while encouraging generations to come to always volunteer their time and energy in order to make La Marque a better place to live for everyone.

NAME:	ADDRESS:	PHONE NUMBER:
1. Roy FARRIS	1607 MAIN	
2. Robert Cox	1818 MAIN	409 600 4004
3. SUSI GREEN	2112 12th AVE	409-502-0092
4. Jill Baces	700 Ross	409-682-3238
5. Raymond BAIZES	MURPHY ON MAIN (COUNCIL)	
6. RUSSELL LAUSEN	1423 Ross ST.	409-938-0133
7. Jerry Darnold	504 Azalea Dr	409-354-9555
8. David Cowson	1903 Gulf Frey #26	832-217-9973
9. Ben Meeks	518 Highland Blvd	214-205-4241
10. Rick Males	1308 Sycamore ST	409-229-8755
11. Mike Grigg	1906 LENZ	832-226-8978
12. SHARLEEN GRAFT	2112 12th AVE	409-377-2376
13. Phillip White	806 Orange ST LM	409 739-5920
14. T.A. Cook	146 MAIN ST 7B	409-599-9399
15. JAMES BROWN	1415 BEYERS 7MSB	210 849 9700

Petitioner Signature: Al Reid

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Al Reid
409 789 3185

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1) Bryan Brennan	2011 Scott St #14 LM	409 539 9409
2) Kristine Weekly	2011 Scott St #14 LM	409 539 9409
3) Robert Bales	1221 Market Dr #124 La Marque TX	748 855
4) DREW TAKQUARD	2602 LAKE RD. L.M	(409) 935-2209
5) Angel C Estep	1906 Main St. L.M.	409-750-3412
6) Chris Estep	1010 Orange St. LM	409 739 568
7) VALERIE MOORE	602 Bluebonnet DR LM, TX	281-698-7976
8) Angela Wren	1103 mangot LM TX	409-526-8760
9) David Tartida	2917 Woodland LM, TX	409-996-1390
10) Lynn Coubey	928 main LM, TX	719-237-1886
11) A.T. McCollough	2006 LENE LM TX	77568 409-739-2065
12) J.R. Stachowicz	2915 FANNIN LA TX	409-457-4250
13) J. Alvarez	- 2903 LLO9	45266429
14) M. Berman	9714 Cedar Ln	409 599-9008
15) Fred Jensen	5 PENTHUS FARM LM TX	77568

Petitioner Signature: Al Brender

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CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1) Marty Hume	1406 Watwood	(409) 939-7981
2) Raymond Medina	1807 Lakeroad	(409) 443-6110
3) Vernon Smith	1219 Main St	
4) MELVIN HUDWALL	2230 MAIN ST.	409-359-3407
5) Destini Welch	2502 Houston Drive	409-599-1323
6) Edgington, James	2900 Pine Forest St	409 739 0245
7) Sherri Schwaner	2623 Meadow Ln	409-935 4554
8) Bill Plante	1022 Walnut	832-444-2903
9) Melvin Wright	2101 IRVING AVE LM	409 750 3153
10) Lou Pong Bills	402 Poplar Ln	409 599 1608
11) Cynthia Gibbs	1131 PRUNE ST LM, TX	77568 (409-457-0017)
12) Earl Ricca Sr.	1819 NORMAN	LAMARQUE TX 409-938-4170
13) Connie Izquier	1523 Main St.	935-2040
14) Andrew Lutens	1106 Hatheway	938-0951
15) Cathy Kauter-Sie	1106 Hatheway	938-0951

Petitioner Signature:

Al R. Smith

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CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1) <u>Lynn C. Mize</u>	<u>302 Poplar</u>	<u>409-571-4961</u>
2) <u>James OSTEEN</u>	<u>2012 JERIDONA</u>	<u>409-739-1258</u>
3) <u>JANICE OSTEEN</u>	<u>2012 JERIDONA</u>	<u>409-739-0936</u>
4) <u>Peogy Phillips</u>	<u>2902 Pine Meadow</u>	<u>409-935-2962</u>
5) <u>Robert ESTANOR</u>	<u>1120 Orange St.</u>	<u>409-356-3141</u>
6) <u>DAVID PENNINGTON</u>	<u>924 CYPRESS</u>	<u>409-938-4416</u>
7) <u>Gene Smith</u>	<u>2110 Evergreen</u>	<u>409-359-3347</u>
8) <u>FRANK PCTNAT</u>	<u>2902 Houston Drive North</u>	<u>409-370-3496</u>
9) <u>Nancy Hennigan</u>	<u>234 Nantree LaMarque</u>	<u>409-526-8845</u>
10) <u>Andrew Delgado</u>	<u>2214 Glenview LaMarque</u>	<u>409-939-1536</u>
11) <u>Robert Sukienik</u>	<u>2102 LAUREL LAMARQUE</u>	<u>409-935-8328</u>
12) <u>Leonard W. Smith</u>	<u>301 Poplar, LAMARQUE</u>	<u>409-771-6675</u>
13) <u>Megan Howell</u>	<u>1406 Westward LaMarque</u>	<u>409-750-0690</u>
14) <u>BRAD BILLS</u>	<u>1406 WESTWARD LAMARQUE</u>	<u>409-998-5281</u>
15) <u>Derek HARRISON</u>	<u>2011 Scott St LaMarque</u>	<u>409-229-7381</u>

Petitioner Signature: Al Rivera Page 5 of 28

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

We, the undersigned citizens of La Marque, would like to request that the City of La Marque Park Board consider renaming Highlands Bayou Park the Louis "Mac" McGaffey Park in order to honor a lifetime of contributions, not only to the city of La Marque, but also to the Park Board. Through the years, Mr. McGaffey has been instrumental in preserving and overseeing the upkeep and maintenance of Highlands Bayou Park in order for it to become the park that it is today.

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NAME	ADDRESS	PHONE NUMBER
1) Beatrice McKenzie	404 Poplar/LM	409-938-3513
2) Donna Forer	816 Howell/LM	281-543-3369
3) MARIA RAMIREZ	22517 WALNUT	409-392-1596
4) Virginia Diaz	2903 Woodrow	409-526-6429
5) Andrew Baccinelli	1507 Meadow Ln.	713-816-5583
6) Thomas McMoran Jr	6 N TEXAS ST	409-370-3050
7) Edward Ambrose	7307 Plover Circle	409-457-7494
8) Jackie Pennington	924 Cypress LM.	409-739-2624
9) Joe Collins	1803 Austin LM	409-813-0009
10) Jacquelyn Hanner	2230 Main St/LM	409-359-3407
11) Angela Loffman	1618 Waverly La Marque	409-256-7371
12) Chad White	Nelsonville LM	409-795-9332
13) Kelly Shine	1219 Walnut	409-933-1452
14) Angel D. Cirallio	2002 Edna St.	832-788-0873
15) Robert E Cox	1818 Main #32	409-443-6596

Petitioner Signature:

Al Bender

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CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1) Mark Gue	2202 4TH Ave.	409-938-4743
2) Mark Gue	2202 4TH Ave	409-938-4743
3) Judy Shaw	2202 4TH Ave	409-938-4743
4) John GONZALES	1525 MAIN ST	832-755-3018
5) Ragsa AT	1601 MAIN ST	985 7895
6) Cheryl Holmes	1212 MAIN	370 8158
7) Charles Holmes	1212 MAIN	370 8145
8) JORDAN ROSE	1212 Main	409 370 8168
9) Amy SEIF	718 LANE Rd	409-599-0864
10) Jeremy Gumbert	2006 evergreen	409-795-1830
11) Ernest Hollins	2902 Pine St	409-539-0440
12) Alfred Duke	1609 Durock Rd.	409-733-0941
13) Spray Schumacher	1415 Main	409 939 6160
14) [Signature]	400 AZALEA	409-935-1945
15) Willard Andino	400 AZALEA	409-935-1948

Petitioner Signature: Leonard J. Pizarro Page 1 of 28

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1). June Shepard	1507 Crockett St.	409-599-6946
2). Arturo Resendiz	1702 Crockett	281-678-9242
3). ALEXANDER PHATT	2616 Latis Park	409 935-9569
4). Diane Criss	2802 Rosalee	409 938-7642
5). Lloyd Criss	2802 Rosalee	409 938-7642
6). Roland Ruiz	2518 Cedar Drive	(409) 938-1752
7). Raniel Robles	210 Irene Street	713 822 3075
8). Guadalupe Garibay	1028 HWY 3 #5 La Marque TX 77568	832-679-2699
9). Ana Garibay	1029 HWY 3 #5 La Marque	832-769 2689
10). Robert Castro	1704 W. Crockett	409-502-9656
11). Jessica Castro	1704 W. Crockett	409-502-9550
12). Benjamine Carter	127 Anna St	409-935 2652
13). Brandy Reese	1910 Little St	852-901-9215
14). Sheniqua Manning	7926 Emerald Oak	409 939 2435
15). Leonard J. Payne	2728 1 st Ave	759-3507

Petitioner Signature: Maggie Manuel Page 3 of 28

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1) Maggie Manuel	1706 W Crockett St	409-938-7627
2) Michael A. Manuel	1706 W Crockett Dr	409-935-7435
3) Judy Wright	1233 Cedar Dr	409-795-4557
4) Mary D. Ray	1229 Cedar Dr	409-908-9245
5) Felix Ramirez Jr.	1229 CEDAR DR	354-1788 (409)
6) Jessica Lawson	1006 Layman DR	409 9395250 AREA
7) Dustin Spinn	1006 Layman Dr	409-9-39-5250
8) John Hart	2321 Clark	409 938-3787
9) Nancy R. Stuby	2425 Clark Dr	409 771-1185
10) Gloria Simon	3926 McKinney, Ept	409-9358086
11) Virginia Diaz	2903 Magnolia	409. 526-6426
12) Antonio Alvarez	2903-MAGNOLIA	409-3927416
13) EJ Grady (EJ GRADY)	2807 CROCKETT	409 935 6469
14) Rosalie Grady	2807 Crockett - So. La Marque	409) 935-6469
15) David Curren	2810 Magnolia Dr. La Marque	713-757-2554

Petitioner Signature: Maggie Manuel Page 9 of 28

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1) <u>Breg Cornett</u>	<u>1310 Cedar Dr.</u>	<u>409-739-0521</u>
2) <u>Hank Wells</u>	<u>2801 Patricia Dr.</u>	<u>935-3017</u>
3) <u>Margaret Little</u>	<u>1505 Brages</u>	<u>409-938-8990</u>
4) <u>Mani Shyma</u>	<u>2504 Houston Dr So</u>	<u>409 935 3097</u>
5) <u>Carol Wilkins</u>	<u>1214 main st.</u>	<u>409-392-0518</u>
6) <u>Scott Hamilton</u>	<u>1214 MAIST</u>	<u>409 502 2549</u>
7) <u>Dina Ray</u>	<u>2604 Houston Dr</u>	<u>213 269 7278</u>
8) <u>Jillian Resendez</u>	<u>2604 S. Houston Dr</u>	<u>409 514 7311</u>
9) <u>Michel Way</u>	<u>2820 Virginia Dr.</u>	<u>409 502 2082</u>
10) <u>Richard P. Brown</u>	<u>2406 Scott</u>	<u>409-771-1864</u>
11) <u>Frank</u>	<u>2212 OAKLAWN DR</u>	<u>409-935-3799</u>
12) <u>Frank Reader</u>	<u>2212 OAKLAWN DR</u>	<u>409-935-3799</u>
13) <u>R. Dreyer</u>	<u>2205 Oaklawn</u>	<u>409-935-1722</u>
14) <u>David A. Kellin</u>	<u>2205 OAKLAWN</u>	<u>409-750-0234</u>
15) <u>David E. Schuler</u>	<u>1509 CROCKETT</u>	<u>409-938-4804</u>

Petitioner Signature: Naggie Mann Page 10 of 38

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1) <u>Darren Lafavour</u>	<u>508 1/2 Elmo</u>	<u>409-599-0530</u>
2) <u>Dore Lafavour</u>	<u>508 1/2 Elmo</u>	<u>409-599-0539</u>
3) <u>Reynolds</u>	<u>3121 STEVENY</u>	<u>409-995-0188</u>
4) <u>Christy Ballard</u>	<u>3121 STEVENY</u>	<u>409-995-0188</u>
5) <u>Angela Estep</u>	<u>1906 Main St.</u>	<u>409-750-3212</u>
6) <u>BARBARA SLAVSON</u>	<u>4002 Prairie</u>	<u>409 9359566</u>
7) <u>Martha Salderna</u>	<u>400 AZALON</u>	<u>409-502-9080</u>
8) <u>Wilfredo Velez</u>	<u>400 AZALON</u>	<u>409-502-7040</u>
9) <u>Henry Miller</u>	<u>901 1st St #3 La Marque</u>	<u>409-497-6802</u>
10) <u>Debbie J. Hato</u>	<u>929 Cedar Dr.</u>	<u>409-877-2232</u>
11) <u>Philip</u>	<u>704 Roosevelt St</u>	<u>409-939-188</u>
12) <u>Max King</u>	<u>709 LELAND</u>	
13) <u>R. Kennedy</u>	<u>2720 W 16th AVE</u>	<u>938-7337</u>
14) <u>Karen Patterson</u>	<u>2507 Cedar</u>	<u>939-6929</u>
15) <u>[Signature]</u>	<u>2507 CEDAR</u>	<u>939-6929</u>

Petitioner Signature: Maggie M... Page 11 of 28

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1) <u>[Signature]</u>	<u>1900 Oak St</u>	<u>409-935-9466</u>
2) <u>Dorrie Smith</u>	<u>1404 W. Crockett</u>	<u>409-256-9352</u>
3) <u>Joel Smith</u>	<u>1404 W. Crockett</u>	<u>409-256-9351</u>
4) <u>[Signature]</u>	<u>2001 Oak St</u>	<u>409-935-6970</u>
5) <u>Al Mendez</u>	<u>418 Elm</u>	<u>281-745-3355</u>
6) <u>Jack Saunders</u>	<u>1102 Corn</u>	<u>409-938-7971</u>
7) <u>Julie C Hill</u>	<u>2604 Houston Dr N</u>	<u>409-935-5012</u>
8) <u>James A. Neo</u>	<u>2104 Houston Dr N</u>	<u>409-935-5012</u>
9) <u>DOUGLAS MATTES</u>	<u>24 N. SANDPIPER</u>	<u>409-771-6505</u>
10) <u>Dale J. Mattes</u>	<u>24 N. Sandpiper</u>	<u>409-935-5132</u>
11) <u>Geneva Stafford</u>	<u>1503 Sylvia</u>	<u>409-935-9105</u>
12) <u>[Signature]</u>	<u>"</u>	<u>"</u>
13) <u>[Signature]</u>	<u>1508 Lake Rd.</u>	
14) <u>Sharon Schager</u>	<u>1509 W. Crockett</u>	<u>409-938-4904</u>
15) <u>Rodney Davis</u>	<u>1702 W. Crockett</u>	<u>409-692-2626</u>

Petitioner Signature: Maggie Mann Page 12 of 28

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1). PAMELA MAHAN	300 ROSE LANE	409-935-6206
2). KEITH P. POPE	3010 ROSE LANE	409-935-6206
3). Bruce Riggs	8 Trinity	409-443-9927
4). Patsi Johnson	2818 Virginia	409-454-7733
5). WAYNE JOHNSON	La Marque	409-286-5752
6). Shannon Sparks	1705 Houston Dr W	409-256-7537
7). Julius Mejia	1705 Houston Dr west	409-443-9328
8). Martene Ambroz	819 Bayou Rd.	409-938-7151
9). Jim & Mary Niebuhr	422 Hwy 3 (La Marque TX 77058)	409-935-1111
10). Martha Lamonaca	819 Stubbs	409-935-1111
11). Sheila Teresey	2515 Boss St La Marque	
12). R. MAHAN	3002 Main	409-795-4849
13). R. Garza	513 Duroux	760-449-8192
14). Jenna Sweatt	513 Duroux	409-789-2314
15). Wilma Vekz	100 Azotea Canyon	409-502-7040

Petitioner Signature: Maggie M... Page 13 of 28

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NAME:	ADDRESS:	PHONE NUMBER:
1) <u>Paula Bellin</u>	<u>2317 Cedar</u>	<u>(409) 443-7254</u>
2) <u>Marlene Young</u>	<u>7805 College Ave.</u>	<u>(409) 440-1005</u>
3) <u>Keeley</u>	<u>2317 Cedar</u>	<u>409 443-7254</u>
4) <u>Don Miller</u>	<u>2317 Cedar</u>	<u>409 443-7245</u>
5) <u>Jesse Slaw</u>	<u>2324 Cedar Dr. Apt. 2</u>	<u>(409) 256-6358</u>
6) <u>Gucy Collins</u>	<u>2204 Jackson</u>	<u>409-443-7254</u>
7) <u>Deion Richardson</u>	<u>2204 Jackson</u>	<u>409-457-2231</u>
8) <u>Robert L. Keeler Sr.</u>	<u>2204 Jackson St.</u>	<u>281-309-1161</u>
9) <u>William Vinne</u>	<u>3125 McKinney</u>	<u>713-922-0452</u>
10) <u>Leon Allen</u>	<u>2505 Cedar Dr.</u>	<u>682-241-5445</u>
11) <u>Ricky E. Jackson</u>	<u>2410 Jackson</u>	<u>(409) 939-9628</u>
12) <u>Gerry L. Figgens</u>	<u>1004 Pirtle</u>	<u>409 998-3919</u>
13) <u>Stephen Johnson</u>	<u>1919 Rosalee</u>	<u>(512) 351-1706</u>
14) <u>Carrie Ann Johnson</u>	<u>1919 Rosalee</u>	<u>512-351-1706</u>
15) <u>LaVonda Mack</u>	<u>1614 Vuthier Apt #11</u>	<u>(409) 789-9498</u>

Petitioner Signature:

Michael C. Munn Page 14 of 28

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1. <u>Erin Sperry</u>	<u>1200 KIRSTEN</u>	<u>- 0 -</u>
2. <u>Earline Couch</u>	<u>1225 sunset</u>	<u>938-3611</u>
3. <u>Helen Foster</u>	<u>2719 Meadows</u>	<u>489 938-7330</u>
4. <u>Ruth Corbett</u>	<u>2605 Corbett St</u>	<u>409-935-6346</u>
5. <u>Pat H.</u>	<u>2614 Meadow Lane</u>	<u>409 933 4228</u>
6. <u>Maryoni Davis</u>	<u>1220 Walnut</u>	<u>409 938 4347</u>
7. <u>Heasmond Davis</u>	<u>1220 Walnut</u>	<u>409 938 4347</u>
8. <u>Wanna Miller</u>	<u>2361 Randle</u>	<u>935 2960</u>
9. <u>Pat Monych</u>	<u>1506 Calandy</u>	<u>935 6416</u>
10. <u>Louise Monych</u>	<u>1506 Calandy</u>	<u>935 6416</u>
11. <u>Zelma Sanchez</u>	<u>1601 Dorian</u>	<u>938-7427</u>
12. <u>Vicki Porey</u>	<u>2518 Cedar Dr</u>	<u>938-1782</u>
13. <u>Stepha C Toller</u>	<u>2105 WILSON A</u>	<u>935-3437</u>
14. <u>Rosa Herriquet</u>	<u>1601 V Crockett St</u>	<u>409 933 2333</u>
15. <u>Brito dino</u>	<u>1601 W Crockett St</u>	<u>937 8237</u>
16. <u>Gerardo Herriquet</u>	<u>1601 W Crockett St</u>	<u>01333237</u>

Petitioner Signature: Maggie Manuel Page 15 of 29

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NAME:	ADDRESS:	PHONE NUMBER:
1). <u>Wesley Boto</u>	<u>1901 EVERGREEN (409)</u>	<u>9354</u>
2). <u>Sta Wenna</u>	<u>2702 ROSADELF (409)</u>	<u>935-5218</u>
3). <u>Joe Wenna</u>	<u>2702 Rosadele (409)</u>	<u>935-5218</u>
4). <u>John Fark</u>	<u>2712 S. AUSTIN DR (409)</u>	<u>935-5027</u>
5). <u>BERRY MULLIE</u>	<u>1010 Veronica</u>	<u>933-1743</u>
6). <u>Glaunne Tagle</u>	<u>1009 "</u>	<u>935-5347</u>
7). <u>Leslie Taylor</u>	<u>918 Orange</u>	<u>935-2544</u>
8). <u>Joshua Petrach</u>	<u>918 Orange</u>	<u>935-2544</u>
9). <u>STEVE TAYLOR</u>	<u>918 ORANGE</u>	<u>935-2544</u>
10). <u>Rahet Tagle</u>	<u>1009 Veronica</u>	<u>935-5347</u>
11). <u>George Lueil</u>	<u>3135 Marann</u>	<u>938-0392</u>
12). <u>Linda Gubila</u>	<u>3126 Marann</u>	<u>938-0310</u>
13). <u>Barbara Cook</u>	<u>2208 Eriksson</u>	<u>281-615-7856</u>
14). <u>Sam Lisk</u>	<u>1724 Galien</u>	<u>832) 857-5842</u>
15). _____	_____	_____

Petitioner Signature: Barbara Cook Page 16 of 38

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

We, the undersigned citizens of La Marque, would like to request that the City of La Marque Park Board consider renaming Highlands Bayou Park the Louis "Mac" McGaffey Park in order to honor a lifetime of contributions, not only to the city of La Marque, but also to the Park Board. Through the years, Mr. McGaffey has been instrumental in preserving and overseeing the upkeep and maintenance of Highlands Bayou Park in order for it to become the park that it is today.

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NAME:	ADDRESS:	PHONE NUMBER:
1. Derese Toliver	2204 Jackson St. Lm	(832) 425-4122
2. Joseph Moss	836 Howell	409-776-3103
3. Benobica Hennigan	906 Orange St	(409) 256-6024
4. Emily Biggers	1909 Houston St	(409) 354-9972
5. Erica Charles	704 Grafton	(409) 497-6991
6. Andre York	101 Robertson St	(409) 939-6694
7. John Plow	2518 Cedar	281-600-8913
8. Michael Smith	1009 Lindem	409-223-5172
9. J. ESTHER SMITH	841 Cedar	409-728-8915
10. Le Tran	2518 Cedar	409-938-1782
11. JUANITA + MIKE HIGALGO	2317 CEDAR	409-935-5332
12. Mike Higalgo	2317 Cedar	409-935-5332
13. Harold Johnson	1225 Cedar	(409) 771-9042
14. Susan Campbell	814 Bayou	(409) 683-6151
15. Denise Swain	472 Laurel	409 6436254

Petitioner Signature: Michael C. Monnell Page 17 of 38

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME	ADDRESS:	PHONE NUMBER:
1) <i>[Signature]</i>	1408 Bowie	281 802 9001
2) <i>Richard Lockwood</i>	1706 Bowie	409-599-3144
3) <i>Richard Bauer</i>	2107 Magadia	832-444-1847
4) <i>Kelli Binger</i>	26125 Brockett St	409-935-7099
5) <i>Paul Andersen</i>	1609 Milam	409-935-2509
6) <i>[Signature]</i>	2967 S BROCKETT ST	409-935-9293
7) <i>[Signature]</i>	1405 Lamar St	409-457-3181
8) <i>[Signature]</i>	1405 LAMAR ST	409-457-9901
9) <i>Gilbert Bremer</i>	1405 Lamar St	832-885-4689
10) <i>Ray Patterson</i>	2606 N. Hwy Dr	409 934 3969
11) <i>Katie Ventres</i>	1233 Cedar Dr	409-600-4995
12) <i>[Signature]</i>	1233 Cedar Dr	409 600 4995
13) <i>Kathy Dominguez</i>	1412 Foreman	409 599-7388
14) <i>[Signature]</i>	" "	409 919 5342
15) <i>Patricia Payton</i>	2526 Jackson St	409 692-5292

Petitioner Signature: *Michael A. M...* Page 18 of 28

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1) Samantha Ramirez	1229 Cedar Dr.	409-795-1222
2) Annabelle Bragas	1910 Long St	935-6590
3) Martha Pruitt	105 Longridge	935-3651
4) Denise Jones	2510 Cedar Dr.	938-8843
5) Pamela S. Myers	1410 Houston Dr.	935-6299
6) Jack A. Myers	1410 Houston Dr.	935-6299
7) Earline Couch	1225 Sunset La Marque	409-2833
8) Mr. Charles Puthumayil	1224 Cedar Dr. La Marque TX	77568
9) Orelly Swell III	817 Cypress	409-877-2221
10) Cathy H. Carter	818 Cypress	409-256-6815
11) Frankie Ramirez III	1229 Cedar Dr	832-231-6328
12) Marcus Andrew Picon	818 Cypress	
13) Nick Ramirez	1229 Cedar Dr	(409) 997-6624
14)		
15)		

Petitioner Signature: Frank J. Ramirez Page 19 of 38

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1) <u>Deanie Barrett</u>	<u>2603 Cedar Ln. LM</u>	<u>409 771-9625</u>
2) <u>ReDorman</u>	<u>1252 Lake Rd LM</u>	<u>409-935-1415</u>
3) <u>Judy Wiles</u>	<u>1512 Magnolia LM</u>	<u>409-1082-6555</u>
4) <u>Carolyn Boatright</u>	<u>1900 Carter Lane LM</u>	<u>409-935-5096</u>
5) <u>Betty Keenan</u>	<u>3128 Maann R.M</u>	<u>409 935-5938</u>
6) <u>Marg E. Andersson</u>	<u>1303 Red Bud Ln.</u>	<u>409-935-3120</u>
7) <u>Sue Willis</u>	<u>13 N. Heights LM</u>	<u>409-908-0750</u>
8) <u>Jim Willis</u>	<u>13 N. Heights LM</u>	<u>409-908-0750</u>
9) <u>Rayford A. Kishaw</u>	<u>2207 Scotts</u>	<u>(409) 935-4566</u>
10) <u>Martin J. Worlidge</u>	<u>2601 Cedar Ln</u>	<u>(409) 935-8778</u>
11) <u>Ruth Strickland</u>	<u>2532 Cedar Dr.</u>	<u>409-771-9672</u>
12) _____	_____	_____
13) _____	_____	_____
14) _____	_____	_____
15) _____	_____	_____

Petitioner Signature:

Deanie Barrett

Page 20 of 28

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1). Lois J. Carelock	2416 Meadow Lane	409-938-7629
2). Warren Ragerath	2412 Meadow Lane	832-385-3375
3). Mary Louie Damborne	2710 Meadow Lane	409/935-9491
4). Kathryn Maly	2416 Florence, L.M.	409-938-3805
5). Barbara Klyng	2322 Westward L.M.	409-935-3124
6). Sylvia Riccio	1819 Norman L.M.	409-938-4170
7). Raymond Flores	2314 Meadow Ln.	409-938-4102
8). Connie Flores	2314 Meadow Ln.	409-938-4102
9). Louise E. Planet	2714 Meadow Ln	409-938-7607
10). Susan Colay	2714 Meadow Ln	409-938-7607
11). Billie Lark	2416 Meadow Lane 2416 Meadow Lane	409-938-7607
12).		
13). Anne Wilson	3103 Melody Dr.	409-908-9741
14).		
15).		

Petitioner Signature: Lois J. Carelock Page 21 of 28

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1) Sheryl Gillson	2419 Meadow Lane	9356994
2) John P. Lee	2422 Oak Lawn Dr	505-385-9424
3) David Simon	2422 Oak Lawn Dr	913-263-5071
4) Mr. J. Lee	2422 OAK LAWN	512-496-1741
5) Jo Miller	1604 Austin	361-425-1241
6) Chris Melny	1604 Austin	361-425-1241
7) Valerie J. Houston	506-Chip	9352122
8) Monica Sample	2611 Magnolia	4097895990
9) Tommy Sample	2611 Magnolia	4097895990
10) _____	_____	_____
11) _____	_____	_____
12) _____	_____	_____
13) _____	_____	_____
14) _____	_____	_____
15) _____	_____	_____

Petitioner Signature: Sheryl Gillson Page 22 of 28

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1). Lucille Monych	1506 Colorado	409 9356416
2). Patricia Monych	2701 Rosedale	409 9355622
3). Warren Miller	2701 Rosedale	409 9555622
4). McGaffey	1812 D. L. Hahn	409-730-3972
5). Mable Pratt	2616 Lake Park Rd	409-99359569
6). Rosalie Jerry	1324 Byron (Lm)	409 9356627
7). Darlene Jeffcoat	1407 Lamar (409)	935-5864
8). Oscar K Jeffcoat	1407 Lamar (409)	935-5864
9). Ken Cook	3 Dowling Circle	409 938-3911
10). Karen Cook	3 Dowling CR, Lm	409/938-3911
11). David Lopez	2614 Meadows Lane, La Marque	933-42
12). Penny Miller	901 1st St. La Marque	409-497-6802
13).		
14).		
15).		

Petitioner Signature:

Lucille Monych

Page 33 of 38

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:

ADDRESS:

PHONE NUMBER:

- 1) _____
- 2) Montana Durr 6315 Anderson St 409-939-1424
- 3) Barbara J. Park 1306 Park Rd 409-935-6045
- 4) _____
- 5) _____
- 6) _____
- 7) _____
- 8) _____
- 9) _____
- 10) _____
- 11) _____
- 12) _____
- 13) _____
- 14) _____
- 15) _____

Petitioner Signature:

Michael C. Manuel

Page 24 of 28

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1. <u>Sharon French</u>	<u>1 Bernado Street</u>	<u>935-3382</u>
2. <u>Forenary Dufort</u>	<u>1611- Austin</u>	<u>935-9203</u>
3. <u>Stanley E. Hefgatter</u>	<u>1402 W. Condit St.</u>	<u>938-71032</u>
4. <u>Dayanna Equia</u>	<u>1737 1/2 Scott St.</u>	<u>409-457-0369</u>
5. <u>Rosa Bae</u>	<u>233 Nanlee St.</u>	<u>409-443-7305</u>
6. _____	_____	_____
7. _____	_____	_____
8. _____	_____	_____
9. _____	_____	_____
10. _____	_____	_____
11. _____	_____	_____
12. _____	_____	_____
13. _____	_____	_____
14. _____	_____	_____
15. _____	_____	_____

Petitioner Signature: Maggie Manuel Page 35 of 38

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1) James Cross	1806 Vanhook	409 585 2138
2) Arnold Augustus	1030 LAUREL	935-1030
3) EVELYN S ALTERATIONS		935 6223
4) Trevor George		409 877 2503
5) W.C. Hunter	2613 LAKE PARK DR	935-3390
6) Joseph H George	409 599 4970	409-877-2503
7) Raymond Cotton		409 543-2560
8) Norman Teller	212 Bentz St.	409-256-2261
9) KATHAN KILLIAN		832 420 1719
10) Diane Mullin	1162 Walker La Marque	832-202-7740
11) R. Mc Mullin	2813 Katherine St	409 526 6233
12) Christine Green	2810 Katherine St.	409-933-2522
13) Annabelle Biagas	1910 Leroy	409-935-6590
14) Michael Woodward	821 Laurel	409-354-0145
15)		

Petitioner Signature: Maggie Manuel Page 26 of 28

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:

ADDRESS:

PHONE NUMBER:

- 1) Walter J. Manuel 1706 West Crockett Dr. LM, TX (325) 665-1411
- 2) Leonard J. Payne 2728 3rd Ave, LM 935-8573
- 3) Leif Bøthea 2728 3rd Ave La Marque N/A
- 4) Leif Payne 2728 3rd Ave LM 935-8573
- 5) Ayden Mize 301 Portier, La Marque 409-370-4661
- 6) _____
- 7) _____
- 8) _____
- 9) _____
- 10) _____
- 11) _____
- 12) _____
- 13) _____
- 14) _____
- 15) _____

Petitioner Signature: Maggie Manuel Page 27 of 28

AN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:	ADDRESS:	PHONE NUMBER:
1. Jimmy Petteway	612 S. Heights	(409) 457-5909
2. Donald Franklin	3213 Taylor	(409) 229-8087
3. Adrienne Franklin	3213 Taylor	(409) 229-8086
4. Cheryl Ward	11 11 11	(409) 370-1611
5. Mike Sifford	7107 West Camp Cir	409-9331228
6. Frank Sullivan	11 11 11	11 11
7. Kathy Sullivan	1008 West Camp Cir.	11 11 11
8. Peter R. Lee	6 Clover Bend, Lm Tx	11 11
9. Johnnie Rico	3703 McKinney	409-392490
10. Dannie Rico	3703 McKinney	409 7897616
11. Jacqueline L. Cunn	1005 - Campbell La Marque	409-9354542
12.		
13.		
14.		
15.		

Petitioner Signature: Maggie Manuel Page 28 of 28

CITIZEN'S PETITION TO RENAME HIGHLAND'S BAYOU PARK THE LOUIS "MAC" MCGAFFEY PARK

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NAME:

ADDRESS:

PHONE NUMBER:

- 1) Mary Anderson 2615 MEADOW (409) 938 8461
- 2) Don K... 2615 MEADOW LANE (409) 935-2261
- 3) Renee Robertson 2300 BASS APT 1 337-353-3536
- 4) _____
- 5) _____
- 6) _____
- 7) _____
- 8) _____
- 9) _____
- 10) _____
- 11) _____
- 12) _____
- 13) _____
- 14) _____
- 15) _____

Petitioner Signature: _____

Al Renda

Page 29 of 37



LA MARQUE PARKS BOARD
REGULAR MEETING MINUTES
April 23, 2015

1. CALL MEETING TO ORDER

Chairman McGaffey called the meeting to order at 6:41pm.

2. ROLL CALL

Roll was called.

PRESENT: Mac McGaffey, Bo Hunter, Al Reid, Herbert Franklin,
Michael "Rock" Bock & Larry Walker

ABSENT: C.J. Leggett,

STAFF: Chaise Cary

3. APPROVAL OF MINUTES

- a. Regular Meeting, March 19, 2015

Bo Hunter made a motion to approve the minutes.

Al Reid seconded the motion. Minutes were passed unanimously.

4. FINANCIAL REPORT

Report was not available

5. CITIZEN PARTICIPATION

Comments from the Public (At this time, any person with city-related business who has signed up may speak to Parks Board limited to three (3) minutes). In compliance with Texas Open Meeting Act the Parks Board may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours –

Maggie Manuel – presented a petition of signatures to request changing the name of Highland Bayou Park.

6. OLD BUSINESS

- a. Discussion/possible action – Playground Equipment for Parks – BBQ pits have that were ordered have come in and are at 1500 Municipal Drive.

- b. Discussion/possible action – Boat Ramp Repairs – repairs are completed except for the removal of old tires

7. NEW BUSINESS

a. Discussion/possible action – Requirements for renting cook-off parking area – Board discussed rules & guidelines and the need to set prices. Also discussed what amount needed to be charged for electricity and water. Questions arose as to whether a bond was needed; do we need attorney to look over?

b. Discussion/possible action – Trash barrels for all parks – Clean City Commission donated \$6,000.00 to make the bases for trash barrels. Board members are going to meet with Texas City in the near future to discuss getting the barrels made.

c. Discussion/possible action – Recommendation of a petition to City Council to rename Highland Bayou Park – Discussion followed. Maggie Manuel presented petition to the Board.

Al Reida made a motion to rename Highland Bayou Park to Louis “Mac” McGaffey Park.

Michael “Rock” Bock seconded the motion; motion passed unanimously.

d. Discussion/possible action – Recommendation to City Council, the donation of a 24 X 41 building from Al Reida – Discussion followed. Board would like Al Reida’s name on the building. Also need quotes for cement slab for building.

Larry Walker made a motion to approve the donation of a 24 X 41 building for the judges with Al Reida’s name on it.

Bo Hunter seconded the motion; motion passed unanimously.

e. Discussion/possible action – Tiger Football League Agreement – No one from the league was present at the meeting. Discussion followed.

Bo Hunter made a motion to send a certified letter to the Tiger Football League stating the league had ninety (90) days to fix everything at Mahan Park’s football field.

Michael “Rock” Bock seconded the motion; motion passed unanimously.

f. Discussion/possible action – Approve 2 loads of sand for Hondo – Discussion followed.

Al Reida made a motion to get 2 loads of sand for Hondo at Mahan Park’s Field 4.

Larry Walker seconded the motion; motion passed unanimously.

g. Discussion/possible action – Next meeting date May 21, 2015

Bo Hunter made a motion for the next meeting to be held on May 21, 2015.

Al Reida seconded the motion; motion passed unanimously.

8. REQUESTS AND ANNOUNCEMENTS –

Larry Walker thanked Board members for the sympathy card for his dad. Bo Hunter stated he liked what we are doing and that everybody pitches in. Michael Bock stated we need to get on with Bayou Fest preparations. Al Reida stated he was glad we had young blood on the Board; he knows information on cook-offs. Herbert Franklin stated everything was good. Mac McGaffey thanked Bo and Al for coming out when the contractor was pouring the cement slabs.

9. ADJOURNMENT: 7:40pm.

Herbert Franklin made a motion to adjourn.

Michael “Rock” Bock seconded the motion; motion passed unanimously.

Louis McGaffey, Chairperson



CITY COUNCIL AGENDA FORM

Meeting Date: May 18, 2015
Prepared by: R. Eldridge
Department: City Clerk

Agenda item: 10d
Reviewed by: *Carol Buttler*

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding adopting Resolution No. **R-2015-0015**, renaming of Bayou Extension to Getty Road

- ☒ Attachments for reference
1. Resolution
 2. Copy of letter from Ron Hoover RV & Marine Centers

Staff Briefing:

- A letter was received by Mayor Hocking in favor of renaming Bayou Extension to Getty Road

History:

- This road has been referred to as Bayou Extension, but a street sign has never been erected at this location.

Target Implementation: May 18, 2015

Significant Action Dates:

4.18.2015- Letter received by Mayor Hocking

Action:

- | | |
|--|--|
| ☐ Ordinance | ☒ Resolution |
| ☐ Proclamation | ☐ Special Presentation |
| ☐ Finance Report | ☐ Public Hearing |
| ☐ Other | |
| ☒ Check box if there is no conflict with City Charter, ordinances, resolutions, or policies. | |

Cost Details:	
Budgeted	0.00
Actual Bid	
Estimated Expenditure	
Acct. Name	
Line Items #	
Other Funding	

Staff's Recommendation: Motion to adopt Resolution No. **R-2015-0015**, renaming of Bayou Extension to Getty Road.

Fiscal Impact: Cost to create and install street sign in-house

RESOLUTION NO. R-2015-0015

A RESOLUTION OF THE CITY OF LA MARQUE, TEXAS CHANGING THE NAME OF BAYOU EXTENSION TO GETTY ROAD;

WHEREAS, City Council has received a request for a street name change from Bayou Extension to Getty Road; and

WHEREAS, the property owner(s), Ron Hoover RV & Marine LLC is in favor and has offered a letter of support; and

NOW, THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS;

That the City Council of the City of La Marque hereby changes the name of Bayou Extension to Getty Road.

PASSED AND APPROVED on this the _____ day of _____, 2015.

Bobby Hocking, Mayor
City of La Marque

ATTEST:

Robin Eldridge, TRMC
City Clerk

APPROVED AS TO FORM:

Ellis Ortego, City Attorney



RV & MARINE CENTERS

1903 GULF FREEWAY
LA MARQUE, TX 77568
PH (409) 935-7101
FAX (409) 935-3420

Mayor Hocking

LaMarque City Council

Ron Hoover RV and Marine LLC are in Favor of renaming Bayou Extension to Getty Rd.

Thanks for the consideration;

Red Steagall
General Manager
Ron Hoover RV and Marine
1903 Gulf Freeway
LaMarque, TX 77568
701-935-7101
rsteagall@ronhoover.com



CITY COUNCIL AGENDA FORM

Meeting Date: May 18, 2015
Prepared by: R. Eldridge
Department: City Clerk

Agenda item: 10e
Reviewed by: *Carol Buttler*

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding adopting Resolution No. **R-2015-0016**, reaffirming Resolution No. 638, dedicating and naming the pavilion and pond at Highland Bayou Park, and authorizing the placement of a placard on the pavilion in “Mac” McGaffey Highland Bayou Park in the name of Richard M. “Dick” Arnett



- Attachments for reference
1. Resolution
 2. Copy of Resolution 638

Staff Briefing:

- On October 26, 1992, Resolution 638 was passed dedicating and naming the pond and pavilion at Highland Bayou Park after an employee of the City of La Marque.

History:

- Richard “Dick” Arnett was an employee of the City of La Marque for nine years and in his capacity of the Street Superintendent was in charge of the Parks Department.
- He was a loyal, and faithful employee, particularly in overseeing the construction of the pavilion and pond at Highland Bayou Park.
- There has never been any placard placed at the park showing his name and/or dedication.
- It is the wish of the City Council to now reaffirm the Resolution and authorize placing a placard on the pavilion in Mr. Arnett’s’ name.

Target Implementation: May 18, 2015

Significant Action Dates:

October 26, 1992 – Resolution 638 adopted by City Council.

May 18, 2015 – Resolution reaffirming Resolution 638 and authorization to place a placard on the pavilion.



CITY COUNCIL AGENDA FORM

Action:

☐

Ordinance

☒

Resolution

☐

Proclamation

☐

Special Presentation

☐

Finance Report

☐

Public Hearing

☐

Other

☒

Check box if there is no conflict with City Charter, ordinances, resolutions, or policies.

Cost Details:

Budgeted	0.00
Actual Bid	Unknown
Estimated Expenditure	Unknown
Acct. Name	
Line Items #	
Other Funding	

Staff's Recommendation: Motion to adopt Resolution No. **R-2015-0016**, reaffirming Resolution No. 638, dedicating and naming the pavilion and pond at Highland Bayou Park, and authorizing the placement of a placard on the pavilion in "Mac" McGaffey Highland Bayou Park in the name of Richard M. "Dick" Arnett.

Fiscal Impact: Cost of placard shared by Parks Fund and General Fund

RESOLUTION NO. R-2015-0016

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS, REAFFIRMING RESOLUTION NO. 638, DEDICATING AND NAMING THE PAVILLION AND POND AT HIGHLAND BAYOU PARK, AND APPROVING THE PLACEMENT OF A PLACARD ON THE PAVILLION IN “MAC” MCGAFFEY HIGHLAND BAYOU PARK IN THE NAME OF RICHARD M. “DICK” ARNETT.

WHEREAS, on the 26th day of October, 1992, Resolution number 638 was adopted dedicating and naming the pavilion and pond at Highland Bayou Park; and

WHEREAS, since this date, there has been no official recognition of Richard M. “Dick” Arnett honoring his dedication as a loyal and faithful employee of the City of La Marque by insuring the quality, safety and protection of the pavilion and pond at Highland Bayou Park.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS:

That the City Council of the City of La Marque, authorizes a placard be placed on the pavilion in “Mac” McGaffey Highland Bayou Park dedicated to the memory of Richard M. “Dick” Arnett.

PASSED AND APPROVED on this the _____ day of _____, 2015.

Bobby Hocking, Mayor
City of La Marque

ATTEST:

Robin Eldridge, TRMC
City Clerk

APPROVED AS TO FORM:

Ellis Ortego, City Attorney

RESOLUTION NUMBER 638

A RESOLUTION DEDICATING AND NAMING THE PAVILION AND POND AT HIGHLAND BAYOU PARK

WHEREAS, Richard M. "Dick" Arnett was hired by the City of La Marque on March 2, 1983, as Assistant Street Superintendent and was promoted to Street Superintendent on October 1, 1989; and

WHEREAS, Mr. Arnett was in charge of the Parks Department in his capacity as Street Superintendent; and

WHEREAS, Mr. Arnett was a loyal and faithful employee in all aspects of his work for the City of La Marque, particularly in overseeing the construction of the pavilion and pond at the recently completed Highland Bayou Park; and

WHEREAS, Mr. Arnett took great pride in his work, extended personal time insuring the quality, safety, and protection of the Pavilion and Pond at Highland Bayou Park; and

WHEREAS, because of Mr. Arnett's untimely death on September 29, 1992,

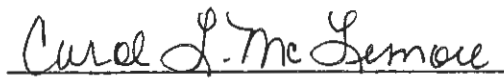
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF LA MARQUE, TEXAS:

That in honor of the many dedicated hours of service that Richard M. "Dick" Arnett gave to the City of La Marque, particularly in the construction of the pavilion and pond at Highland Bayou Park, the pavilion and pond are hereby dedicated to the memory of Richard M. "Dick" Arnett in his name.

PASSED AND APPROVED THIS THE 26th day of October, 1992


Pete W. Rygaard
Mayor

ATTEST:


Carol L. McLemore
City Clerk



CITY COUNCIL AGENDA FORM

Meeting Date: May 18, 2015
 Prepared by: Cyndi Efird
 Department: Public Services

Agenda item: 10f
 Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding adopting Resolution No. **R-2015-0017**, approving the Parks Board's recommendation to accept a donation of a metal canopy from Al Reida, for "Mac" McGaffey Highland Bayou Park, and authorizing the dedication and placement of a placard on the canopy.



Attachments for reference

1. Resolution
2. April 23, 2015 Park Board Meeting Minutes (Draft copy)

Staff Briefing:

- 24'x 41' shelter will be used as the judge's tent during Bayou Fest in addition to other uses by the public.
- Parks Board has asked for Al Reida's name on the canopy recognizing him for the donation

History:

- **April 23, 2015** – Parks Board voted on donation of canopy

Target Implementation: May 18, 2015

Significant Action Dates:

April 23, 2015 – Parks Board Meeting

Action:

☐

Ordinance

☐

Resolution

☐

Special
Presentation

☐

Proclamation

☐

Finance Report

☐

Public Hearing

☒

Donation of building

☒

Mark if this item does not conflict with any Resolution, Ordinance or City Charter

Cost Details:

Budgeted	0.00
Actual Bid	
Estimated Expenditure	
Acct. Name(s)	
Line Items #	
Other Funding	

Staff's Recommendation: Motion to adopt Resolution No. **R-2015-0017**, approving the Parks Board's recommendation to accept a donation of a metal canopy from Al Reida, for



CITY COUNCIL AGENDA FORM

“Mac” McGaffey Highland Bayou Park, and authorizing the dedication and placement of a placard on the canopy.

Fiscal Impact: Value of donation estimated to be approximately \$4,000.00 including concrete slab.

Cost of placard from Parks Fund

RESOLUTION NO. R-2015-0017

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS, DEDICATING AND NAMING THE CANOPY AT “MAC” MCGAFFEY HIGHLAND BAYOU PARK, AND APPROVING THE PLACEMENT OF A PLACARD ON THE CANOPY IN THE NAME OF AL REIDA.

WHEREAS, on April 23, 2015 the Parks Board approved accepting the donation of a canopy provided by Al Reid; and

WHEREAS, the area covered under the canopy can be used to provide a place for the judges during the Bayou Fest BBQ Cook-Off and for many other uses at the park; and

WHEREAS, Al Reid has been a member of the Parks Board for several years.

NOW, THEREFORE BE IT RESOLVED, THAT THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS:

That the City Council of the City of La Marque hereby dedicates and authorizes the placement of a placard on the canopy in “Mac” McGaffey Highland Bayou Park in appreciation of this donation by Al Reid.

PASSED AND APPROVED on this the _____ day of _____, 2015.

Bobby Hocking, Mayor
City of La Marque

ATTEST:

Robin Eldridge, TRMC
City Clerk

APPROVED AS TO FORM:

Ellis Ortego, City Attorney



LA MARQUE PARKS BOARD
REGULAR MEETING MINUTES
April 23, 2015

1. CALL MEETING TO ORDER

Chairman McGaffey called the meeting to order at 6:41pm.

2. ROLL CALL

Roll was called.

PRESENT: Mac McGaffey, Bo Hunter, Al Reid, Herbert Franklin,
Michael "Rock" Bock & Larry Walker

ABSENT: C.J. Leggett,

STAFF: Chaise Cary

3. APPROVAL OF MINUTES

a. Regular Meeting, March 19, 2015

Bo Hunter made a motion to approve the minutes.

Al Reid seconded the motion. Minutes were passed unanimously.

4. FINANCIAL REPORT

Report was not available

5. CITIZEN PARTICIPATION

Comments from the Public (At this time, any person with city-related business who has signed up may speak to Parks Board limited to three (3) minutes). In compliance with Texas Open Meeting Act the Parks Board may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours –

Maggie Manuel – presented a petition of signatures to request changing the name of Highland Bayou Park.

6. OLD BUSINESS

a. Discussion/possible action – Playground Equipment for Parks – BBQ pits have that were ordered have come in and are at 1500 Municipal Drive.

b. Discussion/possible action – Boat Ramp Repairs – repairs are completed except for the removal of old tires

7. NEW BUSINESS

a. Discussion/possible action – Requirements for renting cook-off parking area – Board discussed rules & guidelines and the need to set prices. Also discussed what amount needed to be charged for electricity and water. Questions arose as to whether a bond was needed; do we need attorney to look over?

b. Discussion/possible action – Trash barrels for all parks – Clean City Commission donated \$6,000.00 to make the bases for trash barrels. Board members are going to meet with Texas City in the near future to discuss getting the barrels made.

c. Discussion/possible action – Recommendation of a petition to City Council to rename Highland Bayou Park – Discussion followed. Maggie Manuel presented petition to the Board.

Al Reida made a motion to rename Highland Bayou Park to Louis “Mac” McGaffey Park.

Michael “Rock” Bock seconded the motion; motion passed unanimously.

d. Discussion/possible action – Recommendation to City Council, the donation of a 24 X 41 building from Al Reida – Discussion followed. Board would like Al Reida’s name on the building. Also need quotes for cement slab for building.

Larry Walker made a motion to approve the donation of a 24 X 41 building for the judges with Al Reida’s name on it.

Bo Hunter seconded the motion; motion passed unanimously.

e. Discussion/possible action – Tiger Football League Agreement – No one from the league was present at the meeting. Discussion followed.

Bo Hunter made a motion to send a certified letter to the Tiger Football League stating the league had ninety (90) days to fix everything at Mahan Park’s football field.

Michael “Rock” Bock seconded the motion; motion passed unanimously.

f. Discussion/possible action – Approve 2 loads of sand for Hondo – Discussion followed.

Al Reida made a motion to get 2 loads of sand for Hondo at Mahan Park’s Field 4.

Larry Walker seconded the motion; motion passed unanimously.

g. Discussion/possible action – Next meeting date May 21, 2015

Bo Hunter made a motion for the next meeting to be held on May 21, 2015.

Al Reida seconded the motion; motion passed unanimously.

8. REQUESTS AND ANNOUNCEMENTS –

Larry Walker thanked Board members for the sympathy card for his dad. Bo Hunter stated he liked what we are doing and that everybody pitches in. Michael Bock stated we need to get on with Bayou Fest preparations. Al Reida stated he was glad we had young blood on the Board; he knows information on cook-offs. Herbert Franklin stated everything was good. Mac McGaffey thanked Bo and Al for coming out when the contractor was pouring the cement slabs.

9. ADJOURNMENT: 7:40pm.

Herbert Franklin made a motion to adjourn.

Michael “Rock” Bock seconded the motion; motion passed unanimously.

Louis McGaffey, Chairperson



**CITY OF LA MARQUE
INTER-DEPARTMENTAL
COMMUNICATION**

**To act in the best interest of the City
To consistently demonstrate respect to Staff
To invest our resources effectively for our future
To handle our disagreements/conflicts in a
Respectful manner that keeps our Image
Positive with the public and each other**

TO: Honorable Mayor Hocking and City Councilmembers
FROM: May 18, 2015
SUBJECT: City Manager Report- April 2015 Activity

a. Development Services

• BUILDING STANDARDS COMMISSION

BSC conducted a Public Hearing/Special Meeting in March 17, 2015 to discuss the following substandard structures:

1820 Bayou Rd, case was tabled to be discussed at the April meeting, at that time a 30 day extension was granted for the buyer/ investor to submit an Engineer Report and a scope of work with specific deadline to complete the rehabilitation of the structure.

2320 Franklin, 6 month extension was granted to allow the elderly owner of this property to get help with the demolition and clean up of the dilapidated accessory structure.

1518 Oleander, 90 day extension was granted to bring the property up to code.

3715 FM 1765, an order of demolition was issued for the trailer.

2203 FM 1765, owner of the property passed away a couple days before the meeting. A relative of the deceased and possible heir of the estate, informed the Commission of her intentions to clean up and repair the property. An extension of time was granted, to get all the legal paperwork in order so she can be able to legally represent and make decisions regarding this property. Case was reviewed again at April meeting; and an order of demolition for the front structure was issued.

Trailer in Garrett lot 1, owner of the land claimed not to be the owner of the Trailer Home. He is concerned of the legal implications that may occur if he disposes of the trailer, and the owner may return some day to reclaim the trailer left on his land 29 years ago. An extension of time was granted for the owner of the land to seek legal advice from an attorney. Case will be reviewed at May meeting.

1411 Oak, owners of the property stated that they have cleaned up and removed junked vehicles, rubbish, trash and junk from the premises; once they are done with the cleaning, they will start with the necessary repairs. After they provided pictures showing all the improvements done on the property six months were granted to make repairs and rehabilitate the property.

1414 Rhodora, order of demolition was issued.

4206 Kirby, order of demolition was issued, and 6 months were granted for the owner to build a storage structure to keep his belongings.

2404 4th Ave., a deadline of one week was given for the new owner of this property to submit an engineer report and other documents; otherwise an order of demolition will be issued in the next meeting. Owner complied with requirements within the allotted time.

The following properties were reviewed on BSC April meeting.

501 Lake Rd., nobody showed up to represent this property, recently City's Contractor secured and board up the structure and order of demolition was issued.

321 Volney, owner of this trailer has not shown interest in keeping or restoring it. An order of demolition was issued. He was given 3 months to dispose properly of the trailer.

3303 Irada, this structure has been vacant since Hurricane Ike it has been vandalized, it burned down in 2014, it was never cleaned up, and it became an illegal dumping site, not only the area of the property but also some adjacent lots and City ROW. It was decided to allow 90 days to set up a plan and involve other agencies and departments to implement a solution for this case.

610 Azalea, an order of demolition was issued for the accessory structure. Owner pulled a demolition permit. Property was cleaned and mowed.

1101 Delmar, this is the Old Lamar School, which has been reviewed and tabled several times in the past, to allow the owners to make decisions and find financial options for the cost of the demolition of the property. During this time the structures have remained unsecured and became a public nuisance. After deliberations, a unanimous decision was made to issue an order of demolition.

- **PLANNING AND ZONING**

A Public Hearing/Regular Meeting was conducted in March 10, in which the following cases were discussed:

Case P/RZ-15-01. A proposed rezone for tract of land from R-1 Residential to C-1 (General Commercial) addressed as: 5204 Fleming, P & Z approved the rezone and forwarded recommendation to City Council.

Case P/RP-05-01. A proposed re-plat for the commercial zoned properties described as: GULF FREEWAY BUSINESS PARK, (2005). ABST 208 LOT 1, ACRES 0.569 CAD ID R424751 and GULF FREEWAY BUSINESS PARK, (2005) ABST 208 LOT 2, ACRES 0.569 CAD ID R424752. , in the name of Whataburger Real Estate LLC, the re-plat of these two lots was approved and combined into one parcel, and has been officially filed and recorded with the Galveston County Clerk's Office. The construction plans for the new Whataburger Restaurant are being reviewed by Bureau Veritas.

Case P/RZ-15-02. Regarding consideration of an "overlay" zoning district in the vicinity of the I-45 corridor through La Marque, presented by Alex Getty, E.D.C. Director, and proposal was approved.

- **BOARD OF ADJUSTMENTS**

A public hearing was conducted in March 10th; the following cases were heard and discussed:

Case BOA-V-15-02 regarding permitting the construction of a non-conforming single family residence at the 2209 Irene property zoned C-1 General Commercial; The owner is the recipient of a grant to have the property rebuilt under the Ike Recovery Landlord Program. The permission prevent the property go back to conforming use, case was approved.

Case BOA-V-15-03 regarding a variance to the City Code of Ordinance, Section 71-20 Setbacks for property 8 N. Flamingo, Owner plans to extend driveway past 5 ft. easement on side of the house to park his boat trailer on concrete instead of grass, this case was discussed and tabled before because neighbor opposed to this project. Petition was resubmitted and a variance was approved by the Board as neighbor was no longer in opposition. The Board of Adjustment did not meet in the month of April.

- **BUILDING**

During the months of March and April new residential building permits were issued, Plan reviews performed by Bureau Veritas for the following projects:

March	April
806 Sand Crab Lane	319 Apache Field Lane
842 Sand Crab Lane	323 Apache Field Lane
325 Apache Field Lane	333 Apache Field Lane
327 Apache Field Lane	106 Cheyenne River
329 Apache Field Lane	202 Cheyenne River
333 Apache Field Lane	603 Forest Village Circle
104 Cheyenne River	611 Forest Village Circle
802 Brushfield	619 Forest Village Circle
806 Grassy Knoll Trail	430 Havenstone Lane
810 Grassy Knoll Trail	828 Grassy Knoll Trail
832 Grassy Knoll Trail	100 Indigo Brush Dr.
316 Shoshone Ridge	102 Indigo Brush Dr.
318 Shoshone Ridge	104 Indigo Brush Dr.
320 Shoshone Ridge	106 Indigo Brush Dr.
322 Shoshone Ridge	108 Indigo Brush Dr.
324 Shoshone Ridge	110 Indigo Brush Dr.
326 Shoshone Ridge	324 Hawks View Dr.
328 Shoshone Ridge	312 Turquoise Trade
330 Shoshone Ridge	315 Shoshone Ridge
332 Shoshone Ridge	334 Shoshone Ridge
1810 Palm	
26 N. Flamingo	
318 Elaine	

The following permits were issued in March:

3 Coin Operated Machines permit
 10 alarm permits
 3 culvert settings permits
 1 Burial permit
 2 Liquor License permits
 14 Garage Sale permits
 1 Highland Bayou Park permit
 4 Commercial building permits
 New Freedom sidewalk project along Lake Rd. and Cedar

In the month of April the following permits were issued:

3 Demolition permits
 5 commercial repair/remodel permits
 2 coin operated machines permits
 1 Burial
 6 Highland Bayou Park
 20 Garage Sale permits
 1 Liquor License permit.

Code Enforcement March 2015:

1304 Cedar - (Building without a permit, stop work order issued) Property owner was issued citation for building a garage without a permit. Frame structure was demolished by owner.

1500 & 1502 Oleander - (Garbage and Rubbish), Rubbish, appliances and trash thrown out on parking lot of apartment from the inside of the apartment units. No roll dumpster on site. The contractors immediately removed the rubbish, appliances and trash and had 4 roll off dumpster delivered.

2410 Jackson - (Plumbing without a permit, stop work order issued), Resident advised that his landlord was repairing the plumbing pipe whom he notified immediately regarding the violation. The permit was obtained.

1006 Linden - (Building without a permit, stop work order issued), remodel of home with demo debris on the ground in driveway car port area, front door area, left side of house, rubbish and car tire in back yard. Plumbing and electrical repair evidence was noted at the residence. A violation notice was left at the residence. An electrical and plumbing permit was obtained.

634 Main - (Substandard structure, high grass and weeds). Residence and garage is substandard. A violation notice was sent to listed property owner. The case will be referred to Building Standards Commission if no improvements are made.

103 Lake - (Substandard structure and accessory structure), the residence is substandard and the structure behind the residence has collapsed. Property owner is listed as Galveston County TR. The case will be sent to Building Standards Commission.

2508 Jackson - (Failed to pull a permit, Stop work order issued) Contractor was building a roof on the back side of the residence. The contractor was issued a citation and later obtained a permit. The contractor also had a warrant for his arrest with Dickinson PD. Dickinson PD took custody of the contractor.

2522 Jackson - (Keeping of fowl within 100 feet) multiple chickens were observed running through neighborhood and residence yards. Junked vehicles are in the front yard and a car motor is lying on the ground. I spoke with the person left in charge of the residence who said that she will have the violations corrected. A violation notice was sent to the listed property owner.

2402 Downey - (Garbage on property or Right of Way) Resident reported recycle paper blown in her yard, street and other neighbors yards during the disposal of trash and recycles by City Contractor, Republic Waste. The Republic Waste Supervisor was contacted and summoned the Republic Waste truck back to the location and they picked up all the papers without incident.

2518 Grebb (Fail to obtain plumbing and building permits, Stop work order issued). A violation notice was sent to the property owner.

3302 Main (FM 519) (substandard accessory building). A violation notice was sent to the listed owner.

2200 Velma (building a fence and roofing without a permit, stop work order issued). The resident is a building contractor. He was issued a citation and a permit was obtained.

1506 Lake Road (Permit to Conduct a Garage Sale) Resident was give a warning and five (5) days to obtain a permit. The resident obtained a permit.

708 Lilac (Garbage, Rubbish, Premises Id, Accessory structures shall be in good rep) Construction demo debris set out for trash pickup. The property has a substandard structure in the back yard. Garbage and rubbish throughout the yard. The house address is the same color as the house and difficult to see from the roadway. A violation notice was sent to the listed owner.

1908 Main (Working without a building permit, stop work order) Homeowner son removing roof shingles from roof to install a new shingles without a permit. Rubbish and stagnant water on the right side of the residence. He was given five (5) days to obtain a permit and the permit was obtained

2619 Meadow Lane (Garage sale without permit) the resident was given five (5) days to obtain a permit. The permit was obtained.

2231 Erickson (Plumbing without a permit, stop work order issued). The neighbor was observed digging up the plumbing for the resident of 2231 Erickson to replace the plumbing. He and the property owner were given five (5) days to obtain a permit. The permit was obtained.

Code Enforcement Report of the month of April is not available.

During the month of March, dilapidated structures were boarded up and secured by City's contractor and 9 properties clear and mowed. In April, 12 properties were abated by the City. After the rainy weather that we had in the last couple months and the starting of the Spring season the complaints of high grass and weeds have increased.

The Code Enforcement team, have been working with Kyle Hunter, System Administer, to develop a plan and strategies for the implementation of the Illegal Dumping Prevention Program. They met in March to assemble the surveillance cameras that will be installed in different locations, that remain a the discretion of the Code Enforcement Team.

b. Judicial

- See report attached.

c. Police

- **Staffing levels:**

The La Marque Police Department now have four police officer vacancies. A candidate from the March 14th civil service entrance examination was given a conditional offer of employment. There will be another civil service entrance examination administered Saturday, May 16th.

The La Marque Police Department currently has one Telecommunicator vacancy. One Telecommunicator vacancy is pending receipt of documents that are mandated by TCOLE. Once the documents have been received, the Telecommunications Division will be fully staffed.

Training:

The following personnel attended the below listed training.

Officer Richard Dricks	New Supervisor Course #3737
Sergeant Forrest Gandy	New Supervisor Course #3737
TCM Lead Tina Crawford	New Supervisor Course #3737

- **Operations:**

On May 11th, the TAPS (Teens and Police Service Academy) graduated from the 12-week program geared toward bridging the cultural gap between youth and police.

On May 11th the La Marque Police Department participated in the 2015 Galveston County Police Week memorial ceremony. This year's ceremony was hosted by Galveston Police Department.

- **Overtime justification:**

Staff shortages, late calls for service and evidence vault maintenance.

d. Fire

- **Personnel:**

LMFD is currently at authorized strength. Three (3) new employees have entered an extensive program for subsequent certification by the Texas Commission on Fire Protection as Structural Fire Fighters and State Department of Health Services as Emergency Medical Technicians as a condition of employment.

- **Operations:**

All apparatus are currently operational.

LMFD promoted William Reed and Pedro Zarazua to Fire Captain effective May 10, 2015.

LMFD promoted David Merryman to Fire Engineer effective May 10, 2015.

The annual Fire Hydrant Inspection/Service/Maintenance Program commenced on April 13, 2015 and is scheduled for completion on or before June 15, 2015. During the course of completing fire hydrant inspections, LMFD personnel have also been tasked with identifying all {structures} within our jurisdiction that do not have their street address affixed and posted on the property as required by the Fire Code. We have developed a simple one (1) page “**Notice of Violation**” form which will be left with each property owner/occupant advising them of the violation and requesting compliance. It is our intent to purchase inexpensive address numbers and/or letter to assist those individuals who may need assistance in acquisition and/or placement of street address identifiers on the structure. Additionally, the notice of violation form contains “**snapshot**” easy to read and understand excerpts from the fire code regarding obstructions to fire hydrants, weeds, debris, and clearance requirements. It also provides for notice to owners/occupants regarding violations of the Revitalization/Blight Program and automatic referral to Code Enforcement for follow-up.

- **Training:**

LMFD Fire Fighter Zachery Hon graduated from San Jacinto Junior College’s Paramedic Academy and successfully passed the National Registry examination for licensure as a nationally registered Paramedic.

LMFD currently has one (1) Fire Fighter enrolled in an EMT Intermediate (Advanced) licensure program at Alvin Community College as a condition of employment. Competition is anticipated within two (2) months followed by immediate enrollment in the first available Paramedic licensure program.

LMFD currently has three (3) Fire Fighter Interns enrolled in EMT-Basic licensure program at EMSEC and Basic Fire Fighter Certification curriculum at Fire in Texas Academy.

e. **Library**

See report attached.

f. **Public Services**

- **CDBG Projects**

CDBG Round 2.2 Disaster Project

- **June 9, 2014** –Council awarded the water facilities project (Kirby Water Well) to Long & Son, Inc.
- **July 30, 2014** – Sanitary Sewer Rehabilitation project commenced with a 150 calendar day schedule.
- **August 11, 2014** – Street Improvement Project by Lucas Construction was started with a 130 day completion schedule.

- **August 19, 2014** – Pre-construction meeting held with LJA Engineering and Long and Son Construction regarding Kirby Street Water Facility Project. Scheduled project to commence on September 15, 2014.
- **Sanitary Sewer Rehabilitation Project** is progressing as scheduled September 22, 2014 – Kirby Well project commenced; well has been tv'd and some cleaning will be necessary
September 30, 2014 – Lucas Construction had one half of Lake Road completed; completion of other half scheduled for week of October 13th (to be opened prior to Bayou Fest)
October 30, 2014 – The cleaning of the well continues, Long & Sons have mobilized and completion schedule remains intact
October 30, 2014 – Lucas Construction completed second half of Lake Road and early November will pour the Floodgate section. Work on Woodland should commence at the same time.
- **SSO Program**, we are looking at additional lines to TV and inspect
January 22, 2015 – Lucas Construction requested contract extension until February 20, 2015 based on weather and permit conflicts with the County. Inspections indicate completion to occur prior to February 20, 2015.
Construction continues at Kirby Street Water Well with demolition of existing tank and preparation for installation of new tank. Contractor remains on schedule.
- **Sanitary Sewer Rehabilitation Project** has been completed.
- **Final walk-thru of the Street Improvement Project** was held on February 26, 2015, punch list items were minimal, project could be considered closed out in a very short period of time. Contactor is still within schedule based on rain delays, etc.
- For all intents and purposes the Street Improvement Project has been closed out; there is some shuffling of paperwork between the 2.1 Projects and the 2.2 Projects before the GLO can officially close out this portion of our 2.2 Program.
- **Kirby Street Water Project** is proceeding nicely, new above ground storage tank has been constructed and final coatings of exterior are being applied. Project remains on schedule despite all the rains.

Schedule for Round 2.2	Advertise	Bid Opening	Award	Construction Start	Construction Finish
Water Facilities	4/10/2014	5/01/2014	6/9/2014	9/15/2014	295 days from start of construction
Sewer Facilities	3/12/2014	4/02/2014	4/28/2014	6/30/2014	150 days from start of construction
Street Improvements	3/12/2014	4/02/2014	4/28/2014	8/ 4, 2014	130 days from start of construction

Painted Meadows Section 3 & 4 Subdivision

- All water and sewer line construction has been completed with the exception of water taps and service lines.
- As of **May 19th**, contractor completed soil compaction, installation of reinforcing steel and pouring of concrete of the entire roadways within the project.
- **May 19th** – crews were continuing to move forward with clearing of land for the upcoming Section 4 development.

- **June 26, 2014** – staff issued letter to Developer’s engineer accepting improvements (section 3)
- **August 20, 2014** – (section 4) staff met with developer and engineer
- Staff is working with developer to schedule final walk-thru of improvement in Section 4.
- **Public improvements of Section 4** have been approved and the issuance of building permits will be forthcoming.

Saltgrass Subdivision

- Contractor has resumed the process of hauling in fill dirt to raise the level of the land.
- **May 8th** – site inspection was conducted by city staff; all silt fencing and storm water pollution prevention devices were in place.
- **January 12, 2015** – Developers preliminary plat of Section 2 was approved by Council.
- Staff working with developer regarding Section 2 while they finalize their final plat submittals.

Delany Cove Subdivision

- Public Works staff has completed the final review of water, sewer, drainage and street construction plans. The plans were returned to the building department for further review.
- Utilities for Section 2 approved awaiting final approval from Council before construction starts
- Staff is working with developer on submittal of preliminary plat for Section 3.

Highland Bayou Park Trail

- Received notification from Texas Parks and Wildlife that the City’s grant request was denied. City staff will be meeting with representatives of Dow Chemical on August 1, 2014 to determine how to proceed.
- **August 7, 2014** – staff met with DOW representative to receive updated trail proposal
- **August 21, 2014** – staff presented DOW proposal to Parks Board
- **August 25, 2014** – staff presented DOW proposal to City Council; presentation was met with approval and now awaiting project scheduling from DOW.
- **September 30, 2014** – awaiting construction schedule to be submitted by DOW to determine if trail can be completed prior to Bayou Fest or hold off until after Bayou Fest
- DOW elected to hold off on construction until after Bayou Fest. As of October 31, 2014, we have not received a start date.
- **January 2015** – informed by DOW Trail has been completed. Staff has inspected and is considering how to best formally acknowledge.

City Council Street Program

- May 9th - City staff discussed the street project information with Cobb Fendley to develop a preliminary cost analysis of the Street Program.
- May 21st – received an Engineering Probable Construction Cost Estimates for coming out and evaluating the streets to develop a cost for the Capital Improvement Projects; this information was forwarded to the City Manager for review.
- August 26, 2014 – City Council gave favorable approval to Street Program; awaiting final approval 2014-2015 City budget.
- September 15, 2014 – submitted an alternative street for consideration
- September 22, 2014 – with Council approval budget 2014-2015 Street Program adopted
- October 27, 2014 – Met with Cobb Fendley representatives to initiate the bid process

- After meeting with Council, engineer was directed to reevaluate the streets in question to make determination if an overlay is required or if there is a need for additional base work. Awaiting those comments.
- April 13, 2015 - Council approved \$133,000.00 award to Cobb Fendley for engineering and geo technical assessment of street condition of the selected streets. The report should be available early August.

La Marque Cemetery Fence

- **July 1, 2014** – issued notice to proceed to Cobb Fendley to conduct the Cemetery Board – approved survey of La Marque Cemetery
- **July 3, 2014** – received request from Cobb Fendley for assistance in locating historical documentation
- **July 28, 2014** – received completed boundary survey including meets and bounds to be forwarded to the Cemetery Board for consideration.
- **August 7, 2014** – staff presented survey to Cemetery Board; received approval and direction to bid out fence construction
- **September 30, 2014** – making preparations to present to Council for their consideration first meeting in October.
- As of **October 30, 2014**, Cobb Fendley is developing the bid specs for submittal to bidders. Anticipating an early 2015 bid opening.
- **February 11, 2015** – bid opening
- City elected to reject all bids received and conducting a re-bid of project scheduled bid opening in late March.
- City Council awarded bid to **L. United Company**. Engineer is putting contract together; anticipate construction to start mid-April.
- **May 12, 2015** - Pre-construction meeting with contractor scheduled – ntp to follow

Drainage Improvement Project

- Initiated program using outside contractors to improve the outfall of city ditches into major collectors thus freeing up in-house staff to respond to individual residential issues. Program will provide two contractors clearing approximately 3,300 linear feet each, and should begin May 18th.
- Staff has been active in responding to residential ditch and culvert issues while also responding to other calls and requests

Stage 1 Drought – As of September 30, 2014 the City of La Marque returned to Stage 1 Drought Contingency.

April 1-30, 2015 Water Usage Amounts

30 day average was 2.27 million gallons a day; 82% of capacity

Peak day usage was 2.55 million gallons a day; 92% of capacity

Minimum day usage was 2.03 million gallons a day; 73% of capacity

g. Financial

See report attached.

JUDICIAL DEPARTMENT



CITY OF LA MARQUE
Court Statistics
March 2015

	Non-Parking	Traffic Parking	Traffic City Ordinance	Penal Code	Non-Traffic State Law	City Ordinance	Total this Month	Current Fiscal yr to date	Total This Month PY	Prior Fiscal yr to date
Total Cases Pending First of Month	5241	0	8	2297	1731	385	9662	56530	8273	48946
Active Cases	1192	0	5	547	252	104	2100	13186	1551	8718
Inactive Cases	4049	0	3	1750	1479	281	7562	43344	6722	40228
New Cases Filed	352	0	0	41	23	36	452	3617	643	3747
Cases Reactivated	142	0	0	92	50	38	322	1468	324	1517
All Other Cases Added	0	0	0	0	0	0	0	0	0	0
Total Cases on Docket	1686	0	5	680	325	178	2874	18271	2518	13982
Dispositions Prior to Trial:										
Uncontested Dispositions	203	0	0	66	52	13	334	1276	39	262
Dismissed by Prosecution	11	0	1	8	5	10	35	123	2	10
Dispositions at Trial:										
Convictions:										
Guilty Plea or Nolo Contendere	27	0	0	9	2	18	56	731	202	1159
By the Court	5	0	0	0	0	0	5	251	145	705
By the Jury	0	0	0	0	0	0	0	0	0	0
Acquittals:										
By the Court	0	0	0	0	0	0	0	0	0	0
By the Jury	0	0	0	0	0	0	0	0	0	0
Dismissed by Prosecution	12	0	1	6	2	6	27	175	27	214
Compliance Dismissals:										
After Driver Safety Course	35						35	216	29	166
After Deferred Disposition	79	0	0	15	1	2	97	404	74	413
After Proof of Financial Responsibility	6						6	49	7	54
	Non-Parking	Traffic Parking	Traffic City Ordinance	Penal Code	Non-Traffic State Law	City Ordinance	Total this Month	Current Fiscal yr to date	Total Prior Month	Prior Fiscal yr to date
All Other Transportation Code Dismissals	20	0	0	1	0	0	21	108	20	182
All Other Dispositions	0	0	0	0	0	0	0	0	0	0
Total Cases Disposed	398	0	2	105	63	49	617	3337	546	3170
Cases Placed on Inactive Status	17	0	0	23	6	7	53	1786	401	1683
Total Cases Pending End of Month:	5195	0	6	2233	1691	372	9497	56810	8370	49523
Active Cases	1271	0	3	552	256	122	2204	13168	1571	9129
Inactive Cases	3924	0	3	1681	1435	250	7293	43662	6799	40394
Show Cause Hearings Held	7	0	0	1	0	0	8	219	31	171
Cases Appealed:										
After Trial	1	0	0	1	0	0	2	15	1	18
Without Trial	2	0	0	0	0	0	2	7	0	1



CITY OF LA MARQUE

Court Statistics

March 2015

	This Month Current Yr	Current Fiscal yr to date	This Month Prior Yr	Prior Fiscal yr to date
Juvenile/Minor Activity:				
Transportation Code Cases Filed	1	9	3	22
Non-driving Alcoholic Beverage Code Cases Filed	1	6	3	5
Driving Under Influence of Alcohol Cases Filed	0	0	0	0
Drug Paraphernalia Cases Filed	0	1	2	9
Tobacco Cases Filed	2	3	1	5
Failure to Attend School Cases Filed	0	0	0	0
Education Code Cases Filed (except fail to attend)	0	0	0	0
Curfew Violation Cases Filed	0	0	0	4
All Other Non-traffic Fine-only Cases Filed	3	24	3	32
Additional Activity:				
Magistrate Warnings:				
Class C Misdemeanors	3	27	4	31
Class A and B Misdemeanors	4	40	7	44
Felonies	4	22	1	22
Arrest Warrants Issued:				
Class C Misdemeanors	31	1805	356	1570
Capias Pro Fine Issued:				
Class C Misdemeanors	83	580	81	610
Emergency Protection Orders Issued	0	0	0	41
Stolen Property Hearings Held	0	1	0	0
Cases Satisfied by Community Service:				
Partial Satisfaction	0	4	0	1
Full Satisfaction	4	51	19	120
Cases Satisfied by Jail Time Credit	65	498	94	681
Fines, Court Costs and Other Amounts Collected:				
	Total this Month	Current Fiscal yr to date	Total This Month Prior Yr	Prior Fiscal yr to date
Kept by City	99,147.00	466,019.00	102,230.00	452,484.00
Remitted to State	37,021.00	193,807.00	34,280.00	171,273.00
Total	\$136,168.00	\$659,826.00	\$136,510.00	\$623,757.00

POLICE/OEM

GALVESTON COUNTY SHERIFF

Events by Nature Code by Agency

Agency: LMPD, Event date/Time range: 04/01/2015 00:00:00 - 04/30/2015 23:59:59

Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
LMPD	ABANDONED VEHICLE	0	3	4	7	0%	0:02:17	0:05:52	0:17:07	2:34:48	0:22:07
	ALARM	0	1	80	81	5%	0:03:00	0:05:02	0:06:43	19:07:26	0:14:10
	ANIMAL ASTRAY	0	0	1	1	0%	0:01:26	0:25:07	0:01:57	0:28:30	0:28:30
	ANIMAL COMPLAINT DOMESTIC	0	2	20	22	1%	0:20:18	0:07:35	0:07:28	12:55:50	0:35:16
	ASSAULT	0	0	28	28	2%	0:11:11	0:05:48	0:21:26	17:55:57	0:38:26
	ASSIST CITIZEN	0	11	25	36	2%	0:04:58	0:06:45	0:12:11	12:02:59	0:20:05
	ASSIST EMS	0	0	13	13	1%	0:00:13	0:02:36	0:15:23	3:36:06	0:16:37
	ASSIST OTHER AGENCY	0	7	27	34	2%	0:02:18	0:02:57	0:16:42	11:59:12	0:21:09
	ATTEMPT TO SERVE WARRANT	0	1	3	4	0%	0:03:54	0:04:40	0:15:00	1:34:21	0:23:35
	AUTO PEDESTRIAN ACCIDENT	0	0	1	1	0%	0:00:38	0:03:42	0:25:56	0:30:16	0:30:16
	BE ON THE LOOKOUT	0	1	0	1	0%	0:50:13	0:00:00	0:42:32	1:32:46	1:32:46
	BURGLARY OF BUILDING	0	0	4	4	0%	0:01:06	0:08:35	0:28:54	2:34:20	0:38:35
	BURGLARY OF HABITATION	0	0	9	9	1%	0:12:07	0:09:15	0:28:26	6:52:29	0:45:50
	BURGLARY OF MOTOR VEHICLE	0	0	8	8	0%	0:06:05	0:07:15	0:21:01	4:34:55	0:34:22
	BUSINESS CHECK	0	185	16	201	12%	0:00:17	0:05:33	0:09:44	36:10:41	0:10:51
	CHILD CUSTODY	0	0	3	3	0%	0:12:55	0:05:26	0:13:35	1:35:47	0:31:56
	CIVIL MATTER OR STANDBY	0	0	32	32	2%	0:05:34	0:06:57	0:16:39	15:28:48	0:29:02
	CODE ENFORCEMENT INVESTIGATION	0	18	0	18	1%	0:00:01	0:14:39	0:32:42	10:32:59	0:35:10
	CORRECTIONS TRANSPORT	0	1	0	1	0%	0:00:00	0:00:00	0:16:42	0:16:42	0:16:42
	CRIMINAL MISCHIEF	0	0	7	7	0%	0:23:55	0:05:00	0:16:17	5:11:32	0:44:30
	DEAD ON SCENE	0	1	3	4	0%	0:03:57	0:04:25	2:56:56	12:21:13	3:05:18
	DISTURBANCE	0	0	73	73	4%	0:01:49	0:03:34	0:23:09	34:18:24	0:28:12
	DRUNK OR INTOXICATED PERSON	0	0	13	13	1%	0:04:32	0:04:21	0:21:50	6:39:18	0:30:43

Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
	DUP	0	0	2	2	0%	0:00:13	0:04:09	0:37:36	1:23:56	0:41:58
	FIRE - NON SPECIFIC	0	0	4	4	0%	0:02:10	0:02:19	1:31:26	6:23:42	1:35:56
	FIREWORKS	0	0	1	1	0%	0:02:19	0:13:07	0:03:51	0:19:17	0:19:17
	FLEET ACCIDENT	0	1	0	1	0%	0:00:01	0:00:00	1:46:29	1:46:30	1:46:30
	FRAUD - FORGERY - CC ABUSE	0	0	26	26	2%	0:10:51	0:07:39	0:21:41	16:41:43	0:38:32
	FSGI ACCIDENT	0	0	8	8	0%	0:15:12	0:07:58	0:11:26	4:29:02	0:33:38
	GENERAL INFORMATION CALL	0	2	2	4	0%	0:17:31	0:05:19	0:04:01	0:53:54	0:13:29
	HARASSMENT - ALL TYPES	1	0	15	16	1%	0:08:01	0:05:47	0:14:05	6:58:23	0:27:54
	INJURY TO A CHILD	0	0	1	1	0%	0:01:14	0:04:16	0:11:09	0:16:39	0:16:39
	JAIL CHECK	0	1	0	1	0%	0:00:02	0:00:00	0:24:06	0:24:08	0:24:08
	JUVENILE PROBLEM	0	0	17	17	1%	0:03:00	0:08:12	0:18:30	8:24:50	0:29:42
	K-9 BULIDING SEARCH AOA	0	0	1	1	0%	0:01:07	0:06:59	0:31:01	0:39:08	0:39:08
	K-9 NARCOTICS SEARCH AOA	0	1	1	2	0%	0:00:59	0:17:36	0:14:22	1:04:48	0:32:24
	K-9 TRACK SUSPECT AOA	0	0	2	2	0%	0:01:05	0:14:48	0:50:57	2:12:25	1:06:13
	LITTERING AND ILLEGAL DUMPING	0	0	1	1	0%	0:04:41	0:10:58	0:01:00	0:16:39	0:16:39
	LOUD MUSIC OR NOISE	0	0	31	31	2%	0:05:27	0:11:07	0:08:38	13:01:38	0:25:13
	MENTAL HEALTH	0	0	37	37	2%	0:09:04	0:05:23	0:13:42	17:16:37	0:28:01
	MISCELLANEOUS	0	20	1	21	1%	0:00:07	0:26:44	3:17:24	69:34:47	3:18:48
	NARCOTICS CRIMES	0	0	9	9	1%	0:09:54	0:05:08	0:05:09	2:41:51	0:17:59
	OPEN DOOR	0	0	1	1	0%	0:01:53	0:01:55	0:02:51	0:06:40	0:06:40
	PERSON WITH WEAPON	0	0	4	4	0%	0:03:13	0:01:53	0:09:51	0:59:53	0:14:58
	PRISONER DETAIL	0	5	13	18	1%	0:01:33	0:01:01	0:41:08	12:55:33	0:43:05
	RECOVD CHILD/PERSON/RUNAWAY	0	0	3	3	0%	0:10:22	0:02:52	0:23:06	1:49:02	0:36:21
	REPOSESSION OF PERSONAL VEHICL	0	0	1	1	0%	0:04:52	0:00:04	0:00:31	0:05:27	0:05:27
	RESIDENTIAL CHECK	0	36	6	42	3%	0:03:06	0:03:33	0:06:57	6:37:56	0:09:28
	RUNAWAY JUVENILE	0	0	2	2	0%	0:29:03	0:02:34	0:16:18	1:35:51	0:47:56

Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
	SEX CRIME	0	1	4	5	0%	0:12:52	0:01:21	0:50:42	5:09:02	1:01:48
	SHOTS FIRED	0	1	6	7	0%	0:04:08	0:02:23	0:10:25	1:52:04	0:16:01
	STRANDED MOTORIST	0	2	6	8	0%	0:13:33	0:06:27	0:15:09	4:01:11	0:30:09
	STRUCTURE FIRE	0	0	3	3	0%	0:00:08	0:02:41	0:28:09	1:32:55	0:30:58
	SUICIDE ATTEMPTED OR COMPLETED	0	0	4	4	0%	0:03:13	0:04:08	0:22:21	1:58:50	0:29:43
	SUPPLEMENTAL INFO TO PREV CASE	0	22	33	55	3%	0:02:06	0:06:04	0:19:20	23:05:53	0:25:12
	THEFT / LOST PROPERTY	0	2	51	53	3%	0:16:54	0:08:22	0:23:55	43:01:58	0:48:43
	THREATS ALL CATEGORIES	0	0	26	26	2%	0:08:02	0:04:51	0:23:05	15:35:37	0:35:59
	TRAFFIC COMPLAINT	0	18	51	69	4%	0:03:09	0:06:21	0:13:44	22:00:24	0:19:08
	TRAFFIC STOP	0	255	6	261	16%	0:00:04	0:00:26	0:12:28	54:17:22	0:12:32
	UNCONSCIOUS PERSON	0	0	3	3	0%	0:02:18	0:02:11	0:52:32	2:51:02	0:57:01
	UNDESIRABLE PERSON	0	0	20	20	1%	0:01:41	0:05:46	0:20:18	8:49:20	0:26:28
	UNKNOWN REQUIRES EMS	0	0	1	1	0%	0:00:06	0:03:34	0:01:18	0:04:58	0:04:58
	WARRANT ARREST ON VIEW	0	4	37	41	2%	0:07:14	0:09:08	0:36:48	35:36:09	0:52:06
	WELFARE CHECK	0	0	50	50	3%	0:05:00	0:08:35	0:14:57	23:27:28	0:28:09
	Subtotals for No Summary Code	1	602	860	1463	88%	0:06:21	0:06:29	0:26:34	643:19:51	0:37:20
	DUP	0	0	1	1	0%	0:00:07	0:04:37	0:06:10	0:10:55	0:10:55
	MAJOR ACCIDENT	0	0	9	9	1%	0:01:07	0:04:53	0:39:53	6:53:13	0:45:55
	MINOR ACCIDENT	0	1	37	38	2%	0:04:03	0:07:32	0:26:16	23:47:20	0:37:34
	Subtotals for MVA	0	1	47	48	3%	0:01:46	0:05:41	0:24:06	30:51:28	0:31:28
	CIVIL MATTER OR STANDBY	0	0	2	2	0%	0:01:34	0:05:32	0:04:46	0:23:44	0:11:52
	RECOVERED OR FOUND PROPERTY	0	2	2	4	0%	0:01:27	0:14:57	0:09:38	1:12:47	0:18:12
	TRESPASSING	0	1	5	6	0%	0:10:08	0:07:15	0:12:04	2:39:20	0:26:33
	UNAUTH USE OF MOTOR VEHICLE	0	0	2	2	0%	0:04:56	0:02:08	0:16:24	0:46:55	0:23:28
	Subtotals for PROP	0	3	11	14	1%	0:04:31	0:07:28	0:10:43	5:02:46	0:20:01

Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
	K-9 TRACK SUSPECT AOA	0	1	0	1	0%	0:00:00	0:00:00	0:52:47	0:52:47	0:52:47
	SUSPICIOUS CIRCUMSTANCES	0	7	29	36	2%	0:03:31	0:06:47	0:15:22	14:48:15	0:24:40
	SUSPICIOUS PERSON	0	28	17	45	3%	0:01:44	0:03:04	0:14:00	12:01:30	0:16:02
	SUSPICIOUS VEHICLE	0	9	33	42	3%	0:08:05	0:07:08	0:12:56	17:34:29	0:25:06
	Subtotals for SUSP	0	45	79	124	7%	0:04:27	0:05:40	0:23:46	45:17:01	0:29:39
	FAMILY DISTURBANCE	0	0	4	4	0%	0:01:15	0:02:33	0:17:59	1:27:12	0:21:48
	ROBBERY	0	0	4	4	0%	0:04:33	0:02:41	0:35:11	2:49:43	0:42:26
	Subtotals for VICR	0	0	8	8	0%	0:02:54	0:02:37	0:26:35	4:16:55	0:32:07
	Subtotals for LMPD	1	651	1005	1657	100%	0:05:54	0:06:22	0:25:31	728:48:01	0:35:40

City of La Marque
Monthly and Year
To Date

Police Department
Month: April
Year: 2015

	CURRENT MONTH (Apr15)	CURRENT MO. PREV. YR. (Apr14)	PREV. MONTH (Mar15)	YR. TO DATE 2015	PREV. YR. TO DATE 2014
<u>PART I CRIMES:</u>					
Homicide	1	0	0	1	0
Rape	1	0	0	4	0
Robbery	4	1	2	8	6
Assault (*includes simple)	57	32	54	203	146
Burglary	14	19	16	56	61
Theft	36	68	31	156	266
M.V. Theft	2	5	3	15	14
<u>PART II CRIMES:</u>	234	289	219	859	993
<u>CALLS FOR SERVICE:</u>	1,657	1,831	1,821	6,978	7,434
<u>ACCIDENTS:</u>	26	25	29	112	95
Injuries	9	7	8	31	27
Non-injury	17	18	21	81	68
Fatalities	0	0	0	1	0
Alcohol Related	0	1	1	2	2
<u>ADULT ARRESTS:</u>	177	216	159	634	783
<u>JUVENILE DETENTIONS:</u>	0	6	0	1	8
<u>TRAFFIC STOPS:</u>	261	304	351	1,585	1,239
Citations	184	224	246	1,119	952
Violations	239	292	303	1,462	1,255
Warnings	20	11	28	137	41
<u>DISTURBANCES:</u>	125	119	111	423	430

This month, the Police Department arrested **50** people on municipal warrants, serving **122** warrants.

To date, the Police Department has arrested **202** people on municipal warrants, serving **484** warrants.



**2015 LA MARQUE POLICE DEPT.
CRIME STATS**

	2011				2012				2013				2014				2015							
	January - December				January - December				January - December				January - December				January - April							
	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	Offense 2014	Offense 2015	% +/-	Clearance 2014	Clearance 2015	% CL 2014	% CL 2015	
Murder	2	-33%	2	100%	1	-50%	1	100%	1	-50%	1	100%	0	-100%	0	100%	0	1	10%	0	0	0%	0%	
Rape	5	-17%	2	40%	14	280%	8	57%	5	280%	5	100%	6	20%	1	17%	0	4	400%	0	4	0%	100%	
Robbery	28	-18%	12	43%	23	-18%	11	48%	26	-18%	9	35%	24	-8%	7	29%	6	8	33%	3	0	50%	0%	
Aggravated Assault	29	-26%	18	62%	32	10%	31	97%	41	10%	26	63%	46	10%	40	87%	12	16	33%	14	7	133%	44%	
La Marque Violent Crime Total	64	-22%	34	53%	70	10%	51	73%	73	10%	41	56%	76	3%	48	63%	18	29	61%	17	11	94%	38%	
Texas Violent Crime Total	104,961	-7%	59,827	57%	#####	1%	47,818	45%	#####	-5%	47,571	45%	*	*	*	*	*	*	*	*	*	*	*	
Burglary	203	0%	16	8%	193	-6%	17	9%	162	-6%	23	14%	207	29%	34	16%	61	56	-8%	12	3	20%	5%	
Theft	443	-7%	97	22%	477	7%	202	42%	747	7%	313	42%	720	-4%	428	59%	266	156	-41%	202	61	76%	39%	
Motor Vehicle Theft	33	18%	8	24%	43	30%	15	35%	51	30%	11	22%	45	-2%	23	51%	14	15	7%	6	3	43%	20%	
Arson	2	-50%	1	50%	9	900%	0	0%	5	900%	0	0%	1	100%	1	100%	0	0	0%	0	0	0%	0%	
La Marque Property Crime Total	681	-4%	122	18%	722	5%	234	32%	965	5%	347	36%	973	2%	486	50%	341	225	-34%	220	67	65%	30%	
Texas Property Crime Total	892,419	-6%	#####	16	#####	2%	#####	16	#####	-2%	146,307	17	*	*	*	*	*	*	*	*	*	*	*	
	RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-					
La Marque Violent Crime Rate	441		-26%		482		9%		503		-5%		624		3%		200		61%					
Texas Violent Crime Rate	409		-9%		408		0%		400		-2%		*		*		*		*					
La Marque Property Crime Rate	4,894		-5%		4,976		5%		6,651		31%		6,706		2%		1,551		-34%					
Texas Property Crime Rate	3,476		-8%		3,359		-3%		3,254		-3%		*		*		*		*					
Calls For Service	22,549				24,036				24,371				22,456				6,978							
Population Estimate	14,509				14,509				14,509				14,509				14,509							
Officers per 1,000 pop.	TX = 2.1 LM = 1.9				TX = 2.2 LM = 1.9				TX = 2.2 LM = 1.9				TX = 2.2 LM = 1.9				TX = 2.2 LM = 1.9							
DWI	69				63				42				56				18							
Traffic Citations	2,874				3,237				3,514				3,598				1,119							
Drug Arrests	198				189				183				253				58							

*Data unavailable

FIRE/EMS

NET COLLECTIONS

YEAR	2014			2015		
MONTH	10	11	12	1	2	3
	\$30,635.71	\$36,639.07	\$29,289.64	\$30,212.90	\$24,528.40	\$17,468.26

YEAR					
MONTH	4	5	6	7	8
					9
	\$7,156.62				

YTD TOTAL: \$157,930.60

YTD FEES PAID TO INTERMEDIX-----COLLECTION RATE

DATE	PAYMENT
10/2/2014	\$2,173.54
11/2/2014	\$3,024.72
12/2/2014	\$1,441.23
1/2/2015	\$ 107.43
2/2/2015	\$1,555.41
3/2/2015	\$2,444.53
4/2/2015	\$1,594.92
5/2/2015	\$1,021.59

YTD TOTAL: \$13,363.37
AVERAGE PYMT: \$1,670.42

YTD Average: 19%

***Payments to Intermedix are calculated on collections during the previous month. The amount collected and fees paid to Intermedix may or may not reflect credits, refunds, or adjustments not yet processed and posted.**

YTD RESPONSES – TOTAL CURRENT CHARGES – BILLABLE ACCOUNTS

MONTH	YEAR	RESPONSES	NET CHARGES	BILLABLE
10	2014	138	\$119,953.80	128
11	2014	133	\$122,864.24	114
12	2014	108	\$102,093.57	100
01	2015	129	\$104,886.16	116
02	2015	124	\$104,824.29	110
03	2015	118	\$106,929.58	100
04	2015	129	\$165,911.37	120
YTD	TOTALS:	879	\$828,183.01	788

City of La Marque

Fire Department

Month: April 17th to April 30th
Year: 2015

	Current Month: 04/17/15 to 04/30/15	Current Month/ Previous Year: 04/17/14 to 04/30/14	Previous month: 03/01/15 to 03/31/15	Fiscal Year to Date: 2014-2015	Previous Year to Date: 2013-2014
Fires-	7	1	5	42	33
Overpressures/ Explosions-	0	1	0	2	1
Rescue and EMS-	75	80	144	1,072	947
Haz-Mat-	3	0	10	52	30
Good Intent-	7	8	14	99	82
False Alarm-	4	2	8	46	47
Mutual Aid Received from(FIRE)-Texas City-	1				
Mutual Aid Given to (FIRE)- Texas City-	1				
Mutual Aid Received from(EMS)- Texas City-	13				
Mutual Aid Given to(EMS)- Texas City-	2				
Mutual Aid Received from(FIRE)-Bayou Vista-	1				
Mutual Aid Given to(FIRE)- Bayou Vista-	0				
Mutual Aid Received from (EMS)-Bayou Vista-	0				
Mutual Aid Given to (EMS)-Bayou Vista-	0				
Mutual Aid Rec'd (FIRE)-Galv. Fire-	0				
Mutual Aid Rec'd (EMS)- Galv. Fire-	1				
Mutual Aid Given to (FIRE)-Galv. EMS	0				
Mutual Aid Given to (EMS)-Galv. EMS	0				
Mutual Aid Rec. from(FIRE)Hitchcock	2				
Mutual Aid Given to (FIRE) – Hitchcock	0				
Mutual Aid Rec. (EMS) – Hitchcock	0				
Mutual Aid Given (EMS)-Hitchcock	0				
Mutual Aid Given to (EMS) – All Others	0				
Mutual Aid Given to (FIRE) – All Others	0				
Mutual Aid Received (EMS)- All Others-	0				
Mutual Aid Received from(Fire)- All Others-	0				

All others=Dickinson, Tiki Island, San Leon, Air Phi Medical, Santa Fe, etc...

EMS CALL STATISTICS FY 2014-2015
La Marque Fire/Rescue

PATIENT DISPOSITION BY MONTH														
Disposition	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT		
Encounters	128	101	106	129	124	118	129	8						
Transports	116	87	98	116	105	93	118	7						
Aeromedical	0	0	0	0	0	0	0	0						
Dead On Scene	5	1	3	1	5	5	0	0						
Refusals	7	12	5	11	14	20	11	1						
RESPONSE TIMES PER MONTH (minutes)														
Unit Status	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT		
Dispatch - Location	6	5	6	6	5	5	5	6						
Location - To Hospital	15	17	17	16	18	17	15	12						
To Hospital - At Hospital	12	11	10	11	11	11	12	12						
At Hospital - In Service	33	36	31	37	35	37	35	25						
Location - At Hospital	27	27	26	26	27	25	27	25						
Dispatch - At Hospital	34	32	32	32	32	31	33	31						
Dispatch - In Service	64	64	62	68	63	62	66	51						

La Marque Fire & Rescue

Incident Type Report (Summary)

Alarm Date Between {04/17/2015} And {04/30/2015}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
111 Building fire	4	3.80%	\$142,000	100.00%
131 Passenger vehicle fire	2	1.90%	\$0	0.00%
151 Outside rubbish, trash or waste fire	1	0.95%	\$0	0.00%
	7	6.66%	\$142,000	100.00%
3 Rescue & Emergency Medical Service Incident				
321 EMS call, excluding vehicle accident with	70	66.66%	\$0	0.00%
322 Motor vehicle accident with injuries	3	2.85%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	2	1.90%	\$0	0.00%
	75	71.42%	\$0	0.00%
4 Hazardous Condition (No Fire)				
411 Gasoline or other flammable liquid spill	1	0.95%	\$0	0.00%
412 Gas leak (natural gas or LPG)	2	1.90%	\$0	0.00%
	3	2.85%	\$0	0.00%
5 Service Call				
550 Public service assistance, Other	2	1.90%	\$0	0.00%
551 Assist police or other governmental agency	2	1.90%	\$0	0.00%
552 Police matter	1	0.95%	\$0	0.00%
553 Public service	1	0.95%	\$0	0.00%
554 Assist invalid	2	1.90%	\$0	0.00%
	8	7.61%	\$0	0.00%
6 Good Intent Call				
600 Good intent call, Other	2	1.90%	\$0	0.00%
611 Dispatched & cancelled en route	2	1.90%	\$0	0.00%
622 No Incident found on arrival at dispatch	1	0.95%	\$0	0.00%
652 Steam, vapor, fog or dust thought to be	1	0.95%	\$0	0.00%
653 Smoke from barbecue, tar kettle	1	0.95%	\$0	0.00%
	7	6.66%	\$0	0.00%
7 False Alarm & False Call				
700 False alarm or false call, Other	2	1.90%	\$0	0.00%
743 Smoke detector activation, no fire -	1	0.95%	\$0	0.00%
745 Alarm system activation, no fire -	1	0.95%	\$0	0.00%

La Marque Fire & Rescue

Incident Type Report (Summary)

Alarm Date Between {04/17/2015} And {04/30/2015}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
	4	3.80%	\$0	0.00%
8 Severe Weather & Natural Disaster				
814 Lightning strike (no fire)	1	0.95	\$0	0.00
	1	0.95%	\$0	0.00%

Total Incident Count: 105

Total Est Loss: \$142,000

La Marque Fire & Rescue

Unit Response Time Analysis

Alarm Date Between {04/17/2015} And {04/30/2015}

Response		Count	Percentage
Hrs	Mins		
	< 01	3	2.2 %
	01	7	5.2 %
	02	13	9.7 %
	03	13	9.7 %
	04	30	22.3 %
	05	17	12.6 %
	06	18	13.4 %
	07	18	13.4 %
	08	4	2.9 %
	09	7	5.2 %
	10	1	0.7 %
	11	1	0.7 %
	17	1	0.7 %
	23	1	0.7 %

Overall Average Response Time: 00:05:06

CALL STATISTICS 2015
La Marque Fire/Rescue

PATIENT TRANSPORTS BY RECEIVING FACILITY													
Facility Code	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
CStJoseph	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%
MD	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%
WomenTx	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%
MHSE	1 0%	0 0%	1 1%	0 0%	0 0%								2 0%
UTMBHosp	26 22%	18 17%	20 22%	27 22%	2 28%								93 21%
HouMeStJon	1 0%	1 0%	0 0%	2 1%	0 0%								4 0%
MHPB	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%
MHCH	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%
CLRH	9 7%	8 7%	4 4%	7 5%	0 0%								28 6%
St John	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%
SanJac	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%

Mainlnd	77 67%	76 72%	65 72%	81 68%	5 71%								304 70%
Bellaire	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%
Hermann	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%
ShrinrBH	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%
Methodist	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%
St Luke	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%
TXChld	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%
BayAreaMed	0 0%	2 1%	0 0%	1 0%	0 0%								3 0%
Methodist	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%
TOTAL	114 100%	105 100%	90 100%	118 100%	7 100%								434 100%

PATIENT DISPOSITION BY MONTH													
Disposition	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
Encounters	129	124	118	129	8								508
Transports	116 89%	105 84%	93 78%	118 91%	7 87%								439 86%
Aeromedical	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%

Dead On Scene	1 0%	5 4%	5 4%	0 0%	0 0%								11 2%
Unfounded	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%
Refusals	11 8%	14 11%	20 16%	11 8%	1 12%								57 11%

CALLS BY TIME OF DAY													
Time	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
0600-1159	40 31%	28 22%	29 24%	34 26%	2 25%								133 26%
1200-1759	45 35%	46 37%	41 34%	40 31%	2 25%								174 34%
1800-2359	24 18%	32 25%	26 22%	32 25%	3 37%								117 23%
0000-0559	19 14%	18 14%	22 18%	22 17%	1 12%								82 16%

PATIENT AGE BY MONTH													
Years Old	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
<1	0 0%	1 0%	1 0%	0 0%	0 0%								2 0%
1-8	4 3%	3 2%	2 1%	4 3%	0 0%								13 2%
9-12	2 1%	3 2%	1 0%	2 1%	0 0%								8 1%

13-17	1 0%	3 2%	1 0%	2 1%	1 12%								8 1%
18-25	13 10%	8 6%	12 10%	9 7%	0 0%								42 8%
26-50	30 23%	29 23%	34 29%	42 33%	3 37%								138 27%
51-75	52 40%	49 39%	44 37%	46 36%	3 37%								194 38%
76-100	27 20%	27 21%	21 18%	20 15%	1 12%								96 19%
>100	0 0%	0 0%	0 0%	1 0%	0 0%								1 0%

DISPATCHED CALL TYPES PER MONTH													
Call Type	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%
Abd Pain	2 1%	6 4%	2 1%	4 3%	0 0%								14 2%
Allergic Rx	0 0%	2 1%	0 0%	0 0%	0 0%								2 0%
Animal Bite	1 0%	0 0%	0 0%	0 0%	0 0%								1 0%
Assault	0 0%	0 0%	1 0%	0 0%	0 0%								1 0%
Auto Ped	0 0%	1 0%	0 0%	1 0%	0 0%								2 0%

Back Pain	1 0%	2 1%	1 0%	4 3%	0 0%								8 1%
Burns	0 0%	0 0%	0 0%	1 0%	1 12%								2 0%
CO Poison	0 0%	1 0%	0 0%	0 0%	0 0%								1 0%
CPR	2 1%	1 0%	0 0%	1 0%	0 0%								4 0%
Cardiac	12 9%	9 7%	13 11%	16 12%	2 25%								52 10%
Childbirth	0 0%	1 0%	0 0%	1 0%	0 0%								2 0%
Choking	0 0%	2 1%	0 0%	0 0%	0 0%								2 0%
DOS	1 0%	2 1%	3 2%	0 0%	0 0%								6 1%
Diabetic	4 3%	9 7%	5 4%	4 3%	0 0%								22 4%
Drowning	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%
Electrocution	1 0%	0 0%	0 0%	0 0%	0 0%								1 0%
Eye Injury	0 0%	1 0%	0 0%	0 0%	0 0%								1 0%
Falls	7 5%	8 6%	8 6%	8 6%	1 12%								32 6%
Fire/Hazmat	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%

GSW/Stab	0 0%	1 0%	0 0%	0 0%	0 0%								1 0%
Headache	1 0%	0 0%	0 0%	1 0%	0 0%								2 0%
Heat/Cold	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%
Hemorrhage	0 0%	0 0%	2 1%	0 0%	0 0%								2 0%
Ind Accident	0 0%	0 0%	0 0%	0 0%	0 0%								0 0%
MVA	14 10%	9 7%	6 5%	13 10%	0 0%								42 8%
Medical	26 20%	27 21%	19 16%	31 24%	1 12%								104 20%
Other	7 5%	6 4%	5 4%	2 1%	0 0%								20 3%
Overdose	3 2%	1 0%	2 1%	0 0%	0 0%								6 1%
Person Down	1 0%	0 0%	1 0%	0 0%	0 0%								2 0%
Psych	3 2%	0 0%	2 1%	0 0%	2 25%								7 1%
Respiratory	23 17%	16 12%	27 22%	24 18%	1 12%								91 17%
Seizures	8 6%	8 6%	12 10%	6 4%	0 0%								34 6%
Service Call	2 1%	0 0%	0 0%	1 0%	0 0%								3 0%

Stroke	3 2%	2 1%	3 2%	3 2%	0 0%								11 2%
Trauma	3 2%	2 1%	1 0%	2 1%	0 0%								8 1%
Unconscious	3 2%	6 4%	5 4%	5 3%	0 0%								19 3%
Unknown	0 0%	1 0%	0 0%	1 0%	0 0%								2 0%

RESPONSE TIMES PER MONTH (minutes)													
Unit Status	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Dispatch - Location	6	5	5	5	6								5
Location - To Hospital	16	18	17	15	12								16
To Hospital - At Hospital	11	11	11	12	12								11
At Hospital - In Service	37	35	37	35	25								36
Location - At Hospital	26	27	25	27	25								26
Dispatch - At Hospital	32	32	31	33	31								32
Dispatch - In Service	68	63	62	66	51								64

LIBRARY DEPARTMENT

La Marque Public Library

Report for March 26th – April 29th



Mission: The LMPL provides materials and services to help community residents obtain information to meet their needs: personally, educationally, and professionally. Special emphasis is placed on supporting students at all academic levels to stimulate the minds of young children in reading and learning. "The Library serves as a learning and educational center for all residents of the community." (ALA Planning and Role Setting for Public Libraries, 43)

The LMPL is open to the public 39 hours a week. We had a total of 2,337 visitors in the Library.

Our top 200 members checked out a total of 1,010 items.

This month alone, patrons have saved a total of \$21,284 by checking out items at the LMPL.

Items

LMPL staff processed and added a total of 133 items to our collection.

Circulation Statistics

We had total of 1,243 items circulate this month. Based on our circulation stats, Tuesdays were our busiest days of the week.

Overdrive eBooks – 110

Currently we have a total of 391 items checked out that are not overdue items.

We had a total of 12 ILLs (Interlibrary Loans-Shipped and Received).

Online Catalog Usage

There were 466 external searches performed via our online library catalog (Biblionix).

Computer Usage

Current LMPL patrons are allotted 2, 1 hour sessions based on availability. Library visitors who are not current patrons are allotted a 30 minute session at our stand up computers, based on availability.

Guest log-ins are issued to community members and visitors who do not have an active library card. All library visitors that do not have a library card have to show proof of ID to use guest computers. We urge all library visitors to obtain a library card.

There were a total of 1,169 patron log in sessions. Total computer time used by patrons was 780 hours.

Patrons use the library computers for job searches, completing applications, creating resumes, checking emails, accessing various documents (bank statements, tax info, W2 forms, pay checks, etc), and surfing the web.

Reference Assistance

The LMPL staff provides reference assistance to our patrons by answering a variety of questions. We answered a recorded 599 questions. Reference questions range from “how do I get a library card” to “where can I locate divorce or tax forms”. We are currently researching a system that will record every reference question in categories. Staff fielded numerous tax form questions this month. Even though the IRS no longer sends take-away forms to libraries, library staff was able to assist patrons in locating and printing the forms they needed from irs.gov.

Volunteers

Our volunteers worked at total of 0 hours.

Training/Professional Development

The Library staff continue to learn and re-inforce policy and procedures of both the City and the Library.

TLA in Austin April 14-17.

Attended workshops on the following topics:

Report updated 04/30/2015 by Tom Hansen

- Customer Service
- Safety and Preventing Violence in Libraries
- Emerging Technology Trends
- Igniting Community Creativity
- Adult Programming
- Helping Customers With Legal Information Needs
- Working with Boards

April 22 in La Porte—Integrity, Ethics, and Leadership in the Workplace
Presented by Texas Municipal League Intergovernmental Risk Pool (8 hours)

April 29—One-on-one phone training for using NewsBank database (1 hour)

Programs/Outreach

Adult Programs-8
of attendees- 3

Children Programs- 5
of attendees- 109

Meetings Attended

Library Director attends regular City Staff meetings.

Library Director attends monthly Galveston County Library Directors meeting.

Other Services Provided

- Printing
- Faxing
- Copying
- CD/DVD Restoration (in planning stage to provide this service for additional city revenue)
- Laminating

Library Happenings

- Stacy Buttler-Johnson has left to the library to pursue other interests. She had been a valuable member of the Library staff and will be missed.
- Preparations for the Summer Reading Club continue.
- Library Director, Amy Miller, did a presentation at the Early Childhood Center for their Reading Fashion Show on April 9, 2015. She spoke to parents and caregivers about programs and services available at La Marque Public Library and promoted the upcoming Summer Reading Program. Ms. Miller gave out bookmarks and answered questions about how to get a library card. She recruited two energetic new teen volunteers at this event.
- Library Assistant, Holly Bowman, represented La Marque Public Library at the Family Resource Night at La Marque High School on April 16, 2015. Ms. Bowman joined representatives from various agencies and social service providers in the La Marque community. Her participation in this event resulted in a contact from the school requesting that the library return and visit with students about our programs and services.
- Movie night continues every 3rd Thursday of the Month.
- Independence Village continues to come and enjoy the library.
- E-book usage almost doubled this month.
- Drop-In Workshops
 - The Library offers drop in workshops for patrons on Tuesdays from 12pm-2pm which include:
 - How to use Texshare Databases
 - How to use Overdrive
 - Microsoft Word Tips
 - Intro to Email
- Overdrive usage continues to be popular and increase. OverDrive allows the library to lend eBooks, audiobooks, music and video to your users with a digital lending library from OverDrive.
 - The Library has developed training sessions for library patrons using OverDrive
- The Library is continually working on enhancing our website, Facebook page, Twitter and Flickr pages and email marketing to reach our patrons and the community.

Galveston County Health District



Animal Services Division

Animal Resource Center - Monthly Report by Jurisdiction

April 2015

Jurisdiction	Incoming Animals		Outgoing Animals-Disposition Method											
	Incoming Field	Incoming Shelter	Adoptions	Died in Care	Escaped	Euthanized	Euthanasia Request by Owner	Disposal Request by Owner	Other	Quarantine Return	Rescued by Group	Redeemed by Citizen	Other-Duplicate Animal Record	Dead on Arrival
Bayou Vista	1	1	0	0	0	1	0	0	0	0	0	0	0	0
Clear Lake Shores	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dickinson	29	36	17	0	0	24	0	0	2	2	9	4	0	0
Hitchcock	12	14	6	0	0	12	0	0	1	0	1	1	0	0
Kemah	0	11	4	0	0	10	0	0	0	1	2	0	0	0
La Marque	17	36	17	0	0	15	1	1	0	2	1	3	0	0
Santa Fe	31	36	7	1	0	24	0	0	0	1	9	3	0	0
Texas City	166	91	34	2	1	117	1	2	0	1	20	21	0	0
Tiki Island	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unincorporated	39	19	13	3	0	25	0	0	0	2	5	5	0	0
Drop Box	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	295	244	98	6	1	228	2	3	3	9	47	37	0	0

Calls/Reasons For Calls

Jurisdiction	Calls Received	Avg Response Time	Assist Law Enforcement	Barking Nuisance	Contained by Citizen or Trap	Dog Attack-Animals	Improper Tether	Other	Owner Surrender	Sick or Injured	Stray	Trap Drop off/Pick up	Unrestrain/Property	Welfare Check or Neglect	Wildlife Assist	Bite Reports	Citations Issued	Notices Issued
Bayou Vista	2	1:25	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0
Clear Lake Shores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dickinson	42	0:46	0	0	18	0	0	5	0	2	10	0	0	4	0	3	0	4
Hitchcock	18	0:37	1	0	0	0	0	0	1	4	7	0	0	5	0	0	0	0
Kemah	4	2:07	0	0	3	0	0	0	0	0	1	0	0	0	0	0	0	0
La Marque	38	0:40	2	0	8	0	1	2	0	3	15	2	0	0	2	3	1	1
Santa Fe	39	0:56	1	3	6	2	0	2	0	4	11	1	0	4	2	3	4	5
Tiki Island	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unincorporated	78	0:46	1	0	13	1	0	12	0	3	34	0	0	3	2	9	1	12
Totals	221	0:48	5	3	48	3	1	21	1	17	79	3	0	16	6	18	6	22

Notes:

Physical Count of animals at ARC on 4/30/15:

363

Galveston County Health District



Animal Services Division
Animal Resource Center - Monthly Report by Jurisdiction

City: La Marque
Month: April 2015
Completed By: Marissa Worsham

ANIMALS:

Incoming Animals:		53	Outgoing Animals-Disposition Method:						40		
Incoming Field		<i>17</i>	Adoptions	Died in Care	Escaped	Euthanized	Disposal by Owner	Other	Quarantine Return	Rescued by Group	Redeemed by Citizen
Incoming Shelter		<i>36</i>	<i>17</i>	<i>0</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>0</i>	<i>2</i>	<i>1</i>	<i>3</i>
Includes 1 Owner Request Euth											

CALLS: 38

Average Response Time		0:40 (hours)				
2 Assist Law Enforcement	1 Impromper Tethering	15 Stray	2 Wildlife Assist			
1 Animal Not Found Animal Picked Up Dead on Arrival Incident Closed 1 Return to Owner	1 Citation/Notice Issued Incident Closed Other	4 Animal Not Found 4 Animal Picked Up 1 Citation/Notice Issued 2 Conference w/Owner/Complainant 2 Incident Closed 1 Other 1 Unable to Capture	Animal Not Found 1 Animal Picked Up 1 Dead On Arrival Incident Closed Other			
0 Cat Nuisance	2 Other	2 Trap Pick Up/Drop Off				
Animal Not Found Animal Picked Up Dead on Arrival Incident Closed Other	Animal Not Found 1 Dead Animal Picked Up Dead on Arrival 1 Incident Closed Unable to Capture	1 Animal Not Found Animal Picked Up 1 Trap Set Up/Pick up				
8 Contained by Citizen/Trap	0 Owner Surrender	0 Unrestrained/Property				
Animal Not Found 7 Animal Picked Up 1 Escaped During Transfer Incident Closed Other Return to Owner	Animal Not Found Animal Picked Up Dead on Arrival Incident Closed Other	Animal Not Found Animal Picked Up Conference w/Owner/Complainant Incident Closed Other				
0 Dog Attack-Animals	3 Sick/Injured	0 Welfare Check/Neglect				
Animal Not Found Animal Picked Up Conference w/Owner/Complainant Incident Closed Return to Owner	Animal Not Found 2 Animal Picked Up Conference w/Owner/Complainant 1 Dead on Arrival Other	Animal Not Found Animal Picked Up Conference w/Owner/Complainant Incident Closed Other				

ADDITIONAL INFORMATION:

Quarantined	4	Included in Total Calls
Bite Reports	3	
Licenses Issued	Altered - 3	
Citations Issued	1	
Notices Issued	1	

FINANCIALS



CITY OF LA MARQUE
Check Register
Week Ended 4/3/15

Vendors	Accounts	Descriptions	Amounts	Ck No.	Dates
MAYOR AND COUNCIL					
CHRISTOPHER LANE	01-4065-01-03	COUNCIL PAYMENT	50.00	119752	04/01/15
CHRISTOPHER LANE	01-4065-01-03	REISSUE MARCH 2015	50.00	119752	04/01/15
CLENT BROWN	01-4065-01-03	COUNCIL PAYMENT	50.00	119753	04/01/15
CONNIE TRUBE	01-4065-01-03	COUNCIL PAYMENT	50.00	119754	04/01/15
KEITH BELL	01-4065-01-03	COUNCIL PAYMENT	50.00	119771	04/01/15
ROBERT HOCKING	01-4065-01-03	COUNCIL PAYMENT	50.00	119785	04/01/15

		Total	300.00		
HR					
INTEGRITY CENTERS CORPORATION	01-4025-01-04	BACKGROUND CHECKS	102.90	119768	04/01/15

		Total	102.90		
INSPECTION					
KATHLEEN VAN STAVERN	01-2040-03-00	REIMB-PAID FOR	30.00	119770	04/01/15
		EMBROIDERY OUT OF			
		POCKET			
THOMAS E. DENDY JR	01-2040-03-00	EMBROIDERED LOGO	15.00	119789	04/01/15
		FOR UNIFORM			

		Total	45.00		
JUDICIAL					
HARRIS COUNTY TREASURER	01-4040-04-00	WARRANTS	174.00	119765	04/01/15
		ADDED/CLEARED			
HARRIS COUNTY TREASURER	01-4040-04-00	WARRANTS	185.00	119764	04/01/15
		ADDED/CLEARED			
LINEBARGER GOGGAN BLAIR	01-4040-04-00	COLLECTION AGENCY	4,619.55	119774	04/01/15
		FEES-DECEMBER 2014			
STERLING-LIGHTHOUSE	01-2010-04-00	DEFERRED & EXT	406.00	119787	04/01/15
		PAYMENT PLAN FORMS			
STERLING-LIGHTHOUSE	01-2010-04-00	POSTCARDS FOR	340.00	119787	04/01/15
		WARRANT ROUND UP			

		Total	5,724.55		
POLICE					
STERLING-LIGHTHOUSE	01-2010-05-00	PRINTING FEES	470.00	119787	04/01/15
VICKI KING	01-4060-05-00	TRAVEL & FUEL REIM	64.13	119794	04/01/15
		FOR AT&T CONFERENCE			
VICKI KING	01-2020-05-00	TRAVEL & FUEL REIM	38.24	119794	04/01/15
		FOR AT&T CONFERENCE			

		Total	572.37		
FIRE					
AIRGAS	01-2031-06-00	CYLINDER RENTAL	18.71	119741	04/01/15
EMERGENCY CONSULTANTS, INC	01-4060-06-00	PARAMEDIC REFRESHE	600.00	119759	04/01/15
		COURSE-HUNTER			
FIRE IN TEXAS & EMS ACADEMY	01-4060-06-00	ONLINE FIRE ACADEM	2,885.00	119760	04/01/15
		& EMT BASIC			
		COURSE-FISHER			
FIRE IN TEXAS FIRE/EMS ACADEMY	01-4060-06-00	ONLINE	250.00	119761	04/01/15
		DRIVER/OPERATOR			
		COURSE-WRIGHT			
GERALD J. GRIMM	01-4040-06-00	FIRE CHIEF-CONTRAC	4,000.00	119763	04/01/15
		LABOR			
O'REILLY AUTO PARTS	01-3040-06-00	ENAMEL PAINT	11.98	119779	04/01/15



CITY OF LA MARQUE
Check Register
Week Ended 4/3/15

Vendors	Accounts	Descriptions	Amounts	Ck No.	Dates
		Total	7,765.69		
CITY CLERK					
GALVESTON DAILY NEWS	01-4050-07-00	ORD #O2015-003	124.28	119762	04/01/15
		FINAL-BUDGET			
		AMENDMENT			
ROBIN ELDRIDGE	01-4060-07-00	TMCCP	316.96	119786	04/01/15
		RECERTIFICATION			
		SEMINAR-WACO, TX			

		Total	441.24		
LIBRARY					
INGRAM LIBRARY SVCS.	01-7010-08-00	MEMORIAL BOOKS	14.93	119767	04/01/15

		Total	14.93		
PUBLIC SERVICES					
O'REILLY AUTO PARTS	01-2060-12-00	REPAIR KIT	282.71	119779	04/01/15
O'REILLY AUTO PARTS	01-2060-12-00	TOOLS FOR SHOP	454.77	119779	04/01/15
O'REILLY AUTO PARTS	01-2060-12-00	TOOLS FOR SHOP	57.77	119779	04/01/15
O'REILLY AUTO PARTS	01-2060-12-00	CREDIT FOR TOOLS	- 49.99	119779	04/01/15
O'REILLY AUTO PARTS	01-2060-12-00	TOOLS FOR SHOP	26.32	119779	04/01/15
O'REILLY AUTO PARTS	01-2060-12-00	CREDIT FOR TOOLS	- 58.80	119779	04/01/15
O'REILLY AUTO PARTS	01-2060-12-00	RAGS FOR SHOP	32.99	119779	04/01/15
O'REILLY AUTO PARTS	01-3030-12-00	FILTERS & BATTERY	175.17	119779	04/01/15
		FOR UNIT #3007			
O'REILLY AUTO PARTS	01-3030-12-00	FILTERS FOR UNIT	95.74	119779	04/01/15
		#0501			
UNIFIRST HOLDINGS, INC	01-2040-12-00	CITY UNIFORMS FOR	84.33	119791	04/01/15
		CITY EMPLOYEES			
UNITED RENTALS, INC.	01-2060-12-00	CUTTING WHEEL	25.86	119792	04/01/15

		Total	1,126.87		
FUND EXPENDITURES					
CENTER POINT ENERGY	01-5020-99-00	CITY GAS BILL (110	434.96	119750	04/01/15
		BAYOU RD) FEB-MAR 2015			
CENTER POINT ENERGY	01-5020-99-00	CITY GAS BILL (110	22.87	119751	04/01/15
		BAYOU RD A) FEB-MAR 2015			

		Total	457.83		
UTILITY ACCOUNTING					
U. S. POST OFFICE	02-2011-21-00	POSTAGE FOR WATER	2,500.00	119790	04/01/15
		BILLS			
UNIFIRST HOLDINGS, INC	02-2040-21-00	CITY UNIFORMS FOR	5.95	119791	04/01/15
		CITY EMPLOYEES			

		Total	2,505.95		
UTILITY LINE MAINTENANCE					
ASSOCIATED SUPPLY CO., INC.	02-3030-22-00	REPAIRS TO BACKHOE	1,149.39	119745	04/01/15
KINLOCH EQUIPMENT & SUPPLY, INC	02-3030-22-00	SHUTDOWN SWITCH FO	99.23	119772	04/01/15
		JET MACHINE			
O'REILLY AUTO PARTS	02-3030-22-00	HYD HOSE, HOSE	116.44	119779	04/01/15
		FITTING, &			
		MEGACRIMP FOR UNIT			



CITY OF LA MARQUE
Check Register
Week Ended 4/3/15

Vendors	Accounts	Descriptions	Amounts	Ck No.	Dates
		#1942			
O'REILLY AUTO PARTS	02-3030-22-00	SOLENOID FOR UNIT	19.09	119779	04/01/15
		#1942			
O'REILLY AUTO PARTS	02-3030-22-00	OIL FOR KUBOTA	91.98	119779	04/01/15
O'REILLY AUTO PARTS	02-3030-22-00	BATTERY & BATTERY	184.56	119779	04/01/15
		FEE FOR UNIT #4052			
THALJI ENTERPRISES, INC.	02-3030-22-00	STATE INSPECTION	31.50	119788	04/01/15
		FOR CAMERA TRUCK			
UNIFIRST HOLDINGS, INC	02-2040-22-00	CITY UNIFORMS FOR	70.75	119791	04/01/15
		CITY EMPLOYEES			
		Total	1,762.94		
WATER AND WASTEWATER OPER					
CENTER POINT ENERGY	02-5020-24-00	CITY GAS BILL (111	19.19	119749	04/01/15
		VOLNEY ST) FEB-MAR 2015			
O'REILLY AUTO PARTS	02-3030-24-00	OIL, AIR, & FUEL	72.68	119779	04/01/15
		FILTER & WIPER			
		BLADES FOR UNIT			
		#4206			
O'REILLY AUTO PARTS	02-3030-24-00	OIL, AIR, & FUEL	147.44	119779	04/01/15
		FILTER & WIPER			
		BLADES FOR UNIT			
		#4993			
THALJI ENTERPRISES, INC.	02-3030-24-00	STATE INSPECTION	25.50	119788	04/01/15
		FOR UNIT #2401			
UNIFIRST HOLDINGS, INC	02-2040-24-00	CITY UNIFORMS FOR	41.71	119791	04/01/15
		CITY EMPLOYEES			
		Total	306.52		
GENERAL P.I.D. TAX					
ASSESSMENTS OF THE SOUTHWEST	17-4040-00-00	ASSESSMENT	325.00	119744	04/01/15
		COLLECTION FEES FOR			
		PID			
ASSESSMENTS OF THE SOUTHWEST	17-4040-00-00	ASSESSMENT	325.00	119744	04/01/15
		COLLECTION FEES FOR			
		PID			
		Total	650.00		
EDC					
CARLTON GETTY A.	19-4040-00-00	ATTORNEY FEES	175.00	119747	04/01/15
DUE NORTH CONSULTING, INC.	19-4050-00-00	AD IN MARCH/APRIL	1,598.00	119757	04/01/15
		2015 TRADE &			
		INDUSTRY MAGAZINE			
		Total	1,773.00		
PID PHASE I					
ASSESSMENTS OF THE SOUTHWEST	21-4040-00-00	ASSESSMENT	325.00	119744	04/01/15
		COLLECTION FEES FOR			
		PID			
ASSESSMENTS OF THE SOUTHWEST	21-4040-00-00	ASSESSMENT	325.00	119744	04/01/15
		COLLECTION FEES FOR			
		PID			



CITY OF LA MARQUE
Check Register
Week Ended 4/3/15

Vendors	Accounts	Descriptions	Amounts	Ck No.	Dates
		Total	650.00		
PID PHASE II					
ASSESSMENTS OF THE SOUTHWEST	22-4040-00-00	ASSESSMENT	325.00	119744	04/01/15
		COLLECTION FEES FOR			
		PID			
ASSESSMENTS OF THE SOUTHWEST	22-4040-00-00	ASSESSMENT	325.00	119744	04/01/15
		COLLECTION FEES FOR			
		PID			

		Total	650.00		
SANITATION					
BFI WASTE SERVICES, LP	63-6031-14-00	REFUSE COLLECTION-FEB 2015	50,253.40	119746	04/01/15
BFI WASTE SERVICES, LP	63-6026-14-00	REFUSE COLLECTION-FEB 2015	312.36	119746	04/01/15
BFI WASTE SERVICES, LP	63-6025-14-00	REFUSE COLLECTION-FEB 2015	1,507.51	119746	04/01/15
BFI WASTE SERVICES, LP	63-6027-14-00	REFUSE COLLECTION-FEB 2015	1,065.81	119746	04/01/15
BFI WASTE SERVICES, LP	63-6028-14-00	REFUSE COLLECTION-FEB 2015	3,629.24	119746	04/01/15
BFI WASTE SERVICES, LP	63-6024-14-00	REFUSE COLLECTION-FEB 2015	75,682.00	119746	04/01/15
BFI WASTE SERVICES, LP	63-6110-14-00	REFUSE COLLECTION-FEB 2015	1,005.93	119746	04/01/15

		Total	133,456.25		
CLEAN CITY FUND					
ALEJANDRO REGALADO	87-4041-01-00	DRIVER/SUPERVISOR	20.00	119742	04/01/15
		FOR COMMUNITY			
		SERVICE WORKERS			

		Total	20.00		



CITY OF LA MARQUE
Check Register
Week Ended 4/10/15

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	DATES
ADMINISTRATION				
SAM'S CLUB DIRECT	01-2010-01-04	SNACKS FOR SAFETY MEETING	36.06	04/10/15
SAM'S CLUB DIRECT	01-2010-01-01	JANITORIAL SUPPLIES, COFFE, & DRINKS	22.94	04/10/15
SAM'S CLUB DIRECT	01-2010-01-04	JANITORIAL SUPPLIES, COFFE, & DRINKS	14.98	04/10/15
		Total	73.98	
Mayor and Council				
SAM'S CLUB DIRECT	01-2010-01-03	JANITORIAL SUPPLIES, COFFE, & DRINKS	8.98	04/10/15
TEXAS CITY-LA MARQUE	01-4060-01-03	LEADERSHIP MAINLAN TUITION FOR C. LANE	800.00	04/10/15
		Total	808.98	
FINANCE/ACCOUNTING/TAX				
BELT HARRIS PECHACEK, LLP	01-4040-02-02	FEES FOR AUDIT FY ENDING 09/30/14	9,853.80	04/10/15
		Total	9,853.80	
INSPECTION				
DARRELL SINGLETON	01-4060-03-00	PER DIEM & MILEAGE FOR 2015 ANNUAL TEXAS MARSHAL CONFERENCE	810.50	04/10/15
		Total	810.50	
JUDICIAL				
CARLTON GETTY A.	01-4041-04-00	ALTERNATE JUDGE SERVICES FOR MARCH 2015	275.00	04/10/15
		Total	275.00	
POLICE				
ALTA LANGUAGE SERVICES	01-4060-05-00	BI-LINGUAL TESTING FOR CERTIFICATION PAY	120.00	04/10/15
EMPLOYER PLAN SERVICES	01-1070-05-00	DENTAL/VISION INS FOR POLICE OFFICERS (FINAL)	1,569.15	04/10/15
FLEET SAFETY EQUIPMENT, INC.	01-3040-05-00	(8) CONSOLE RADIO FACE PLATES FOR NEW PATROL VEHICLES	296.19	04/10/15
LONE STAR UNIFORMS, INC.	01-2040-05-00	UNIFORM NAME PLATE	114.00	04/10/15
MAC'S PLUMBING & HEATING	01-3020-05-00	PLUMBING REPAIR-MENS ROOM AT LMPD	190.00	04/10/15
SAM'S CLUB DIRECT	01-2070-05-00	JANITORIAL SUPPLIE	160.46	04/10/15
SAM'S CLUB DIRECT	01-2010-05-00	HOT POCKETS & PANCAKES FOR INMATES	91.44	04/10/15
SAM'S CLUB DIRECT	01-2010-05-00	HOT POCKETS &	178.70	04/10/15



CITY OF LA MARQUE
Check Register
Week Ended 4/10/15

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	DATES
		PANCAKES FOR INMATES		
THALJI ENTERPRISES, INC.	01-3030-05-00	STATE INSPECTION	25.50	04/10/15
		FOR UNIT #2071		
UTMB AT GALVESTON	01-4040-05-00	MEDICAL EXAM	650.68	04/10/15
VICKI KING	01-2060-05-00	REIMB FOR VOICE	29.99	04/10/15
		RECORDER		
		Total	3,426.11	
FIRE				
DR. PAUL FINE	01-4040-06-00	EMS MEDICAL	650.00	04/10/15
		OVERSIGHT FOR MARCH 2015		
GALLS, LLC	01-2040-06-00	UNIFORMS	79.95	04/10/15
GALLS, LLC	01-2040-06-00	UNIFORMS	269.95	04/10/15
GALLS, LLC	01-2040-06-00	UNIFORMS	268.65	04/10/15
GALLS, LLC	01-2040-06-00	UNIFORMS	244.75	04/10/15
LOWE'S BUSINESS ACCOUNT	01-2060-06-00	MITER SAW & BLADES	265.04	04/10/15
LOWE'S BUSINESS ACCOUNT	01-3020-06-00	PAINT SUPPLIES	275.86	04/10/15
LOWE'S BUSINESS ACCOUNT	01-2070-06-00	MAINT TOOL &	28.44	04/10/15
		JANITORIAL SUPPLIES		
LOWE'S BUSINESS ACCOUNT	01-2060-06-00	MAINT TOOL &	15.18	04/10/15
		JANITORIAL SUPPLIES		
MARK R. SHERMAN	01-4040-06-00	ARBITRATION	509.00	04/10/15
STERICYCLE, INC.	01-2011-06-00	MEDICAL WASTE	312.40	04/10/15
		DISPOSAL		
TEXAS CITY POLICE	01-4060-06-00	TCOLE TRAINING FOR	75.00	04/10/15
		K. WELCH		
TONY WRIGHT	01-4060-06-00	PER DIEM, HOTEL, &	519.09	04/10/15
		MILEAGE FOR TCFP		
		DRIVER/OPERATOR		
		COURSE		
		Total	3,513.31	
LIBRARY				
AMY MILLER	01-4060-08-00	PER DIEM & MILEAGE	465.85	04/10/15
		FOR TLA CONFERENCE		
		IN AUSTIN, TX		
DEMCO INCORPORATED	01-3020-08-00	4' X 6' LIBRARY	231.24	04/10/15
		LOGO RUG		
		Total	697.09	
PUBLIC SERVICES				
ASSOCIATED SUPPLY CO., INC.	01-3030-12-00	REPAIRS TO GRADALL	2,531.63	04/10/15
		XL 3300		
BROOKSIDE EQUIPMENT SALES	01-3030-12-00	HANDLE FOR JD MOWE	22.28	04/10/15
BROOKSIDE EQUIPMENT SALES	01-3030-12-00	HAIRPIN FOR JD MOW	140.05	04/10/15
BROOKSIDE EQUIPMENT SALES	01-3030-12-00	HAIRPIN FOR JD MOW	2.46	04/10/15
BROOKSIDE EQUIPMENT SALES	01-3030-12-00	TOGGLE SWITCH FOR	33.10	04/10/15
		JD MOWER		
O'REILLY AUTO PARTS	01-3030-12-00	FILTERS FOR UNIT	99.22	04/10/15
		#0032		
O'REILLY AUTO PARTS	01-3030-12-00	FILTERS FOR UNIT	99.22	04/10/15
		#0021		
SAM'S CLUB DIRECT	01-2070-12-00	JANITORIAL SUPPLIE	191.13	04/10/15
SAM'S CLUB DIRECT	01-2070-12-00	JANITORIAL	6.98	04/10/15



CITY OF LA MARQUE
Check Register
Week Ended 4/10/15

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	DATES
		SUPPLIES, COFFE, & DRINKS		
SAM'S CLUB DIRECT	01-4071-12-00	MEMBERSHIP FEES	30.00	04/10/15
SPARKLETTES & SIERRA SPRINGS	01-2010-12-00	BOTTLED WATER FOR P.W.	58.58	04/10/15
UNIFIRST HOLDINGS, INC	01-2040-12-00	UNIFORMS FOR CITY EMPLOYEES	102.59	04/10/15
		Total	3,317.24	
FUND EXPENDITURES				
GEXA ENERGY, LP	01-5020-99-00	CITY ENERGY BILL (FEB-MAR 2015)	17,830.85	04/10/15
PITNEY-BOWES	01-2019-99-00	PRE-PAY POSTAGE FO MAIL MACHINE (Acct #8000-9090-0626-2815)	1,000.00	04/10/15
SAM'S CLUB DIRECT	01-2070-99-00	JANITORIAL SUPPLIES, COFFE, & DRINKS	120.54	04/10/15
SAM'S CLUB DIRECT	01-2070-99-00	JANITORIAL SUPPLIE	66.14	04/10/15
		Total	19,017.53	
UTILITY ACCOUNTING				
GEXA ENERGY, LP	02-5020-21-00	CITY ENERGY BILL (FEB-MAR 2015)	106.34	04/10/15
UNIFIRST HOLDINGS, INC	02-2040-21-00	UNIFORMS FOR CITY EMPLOYEES	5.95	04/10/15
		Total	112.29	
UTILITY LINE MAINTENANCE				
ALLAN F. SILVA	02-3011-22-00	REIMB FOR POOL CLEANING (MANHOLE OVERFLOWED INTO POOL)	1,068.12	04/10/15
GEXA ENERGY, LP	02-5020-22-00	CITY ENERGY BILL (FEB-MAR 2015)	258.69	04/10/15
HD SUPPLY WATERWORKS	02-3011-22-00	REPAIR PARTS	460.40	04/10/15
KINLOCH EQUIPMENT & SUPPLY,INC	02-3030-22-00	RODDER LINE FOR JE MACHINE	1,791.25	04/10/15
KINLOCH EQUIPMENT & SUPPLY,INC	02-3030-22-00	SHORT NOZZLE FOR JET MACHINE	360.00	04/10/15
O'REILLY AUTO PARTS	02-3030-22-00	ABSORBENT	174.50	04/10/15
O'REILLY AUTO PARTS	02-3030-22-00	BRAKE ROTOR & SPINDLE NUT FOR UNIT #4210	87.92	04/10/15
O'REILLY AUTO PARTS	02-3030-22-00	CREDIT FOR WHEEL BRG FOR UNIT #4210	- 43.44	04/10/15
THALJI ENTERPRISES, INC.	02-3030-22-00	STATE INSPECTION FOR UNIT #802	25.50	04/10/15
UNIFIRST HOLDINGS, INC	02-2040-22-00	UNIFORMS FOR CITY EMPLOYEES	44.35	04/10/15
		Total	4,227.29	
WATER AND WASTEWATER OPER				



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VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	DATES
BSK ASSOCIATES	02-4040-24-00	EPA WATER SAMPLING	550.00	04/10/15
CRAWFORD ELECTRIC SUPPLY, INC	02-3040-24-00	1000w 120v PHOTO	42.00	04/10/15
		CELL		
CRAWFORD ELECTRIC SUPPLY, INC	02-3040-24-00	100w PULSE START	70.00	04/10/15
		AREA LIGHT		
GEXA ENERGY, LP	02-5020-24-00	CITY ENERGY BILL	12,348.60	04/10/15
		(FEB-MAR 2015)		
GEXA ENERGY, LP	02-5021-24-00	CITY ENERGY BILL	616.79	04/10/15
		(FEB-MAR 2015)		
GEXA ENERGY, LP	02-5022-24-00	CITY ENERGY BILL	6,061.89	04/10/15
		(FEB-MAR 2015)		
JASON HUBBELL	02-4060-24-00	PER DIEM & MILEAGE	220.47	04/10/15
		FOR 2015 TWUA		
		ANNUAL REGIONAL		
		SCHOOL		
SPARKLETTS & SIERRA SPRINGS	02-2010-24-00	BOTTLED WATER FOR	102.67	04/10/15
		LAB @ WWTP		
UNIFIRST HOLDINGS, INC	02-2040-24-00	UNIFORMS FOR CITY	88.79	04/10/15
		EMPLOYEES		
		Total	20,101.21	
FUND EXPENDITURES				
BELT HARRIS PECHACEK, LLP	02-4046-99-00	FEES FOR AUDIT FY	6,569.20	04/10/15
		ENDING 09/30/14		
		Total	6,569.20	
EDC				
GEXA ENERGY, LP	19-5020-00-00	CITY ENERGY BILL	106.34	04/10/15
		(FEB-MAR 2015)		
SAM'S CLUB DIRECT	19-2010-00-00	JANITORIAL	68.88	04/10/15
		SUPPLIES, COFFE, &		
		DRINKS		
TEXAS FIRST BANK	19-7070-00-00	CASHIERS	841.00	04/07/15
		CHECK-COUNTY		
		SHERIFFS SALE FOR		
		EDC		
TEXAS FIRST BANK	19-7070-00-00	CASHIERS	30.00	04/07/15
		CHECK-COUNTY		
		SHERIFFS SALE FOR		
		EDC		
TEXAS FIRST BANK	19-7070-00-00	CASHIERS	841.00	04/07/15
		CHECK-COUNTY		
		SHERIFFS SALE FOR		
		EDC		
TEXAS FIRST BANK	19-7070-00-00	CASHIERS	30.00	04/07/15
		CHECK-COUNTY		
		SHERIFFS SALE FOR		
		EDC		
		Total	1,917.22	
FIRE RESERVE				
LOWE'S BUSINESS ACCOUNT	48-3020-06-00	REPLACEMENT &	1,396.34	04/10/15



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VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	DATES
		INSTALLATION OF		
		CARPET		
		Total	1,396.34	
PARKS FUND				
SOUTH HOUSTON CONCRETE PIPE CO	81-2011-00-00	CULVERTS FOR	7,050.00	04/10/15
		HIGHLAND BAYOU PARK		
WILLIAM R. POWELL	81-2011-00-00	10% DOWN FOR	372.50	04/10/15
		CARPORTS		
		Total	7,422.50	
COURT TECHNOLOGY FUND				
TYLER TECHNOLOGIES -INCODE DIV	82-2017-04-00	ANNUAL COURT CASE	4,793.71	04/10/15
		MGMT MAINT.		
TYLER TECHNOLOGIES -INCODE DIV	82-2017-04-00	ANNUAL CITATION	878.08	04/10/15
		ISSUING DEVICE		
		INTERFACE MAINT.		
TYLER TECHNOLOGIES -INCODE DIV	82-2017-04-00	ONLINE COMPONENT	800.00	04/10/15
		SETUP-ONE TIME		
		SETUP FEE		
		Total	6,471.79	
COURT SECURITY FUND				
KATHLEEN VAN STAVERN	83-2015-04-00	PER DIEM & MILEAGE	810.50	04/10/15
		FOR 2015 ANNUAL		
		TEXAS MARSHAL		
		CONFERENCE		
TX MUNICIPAL COURTS EDU. CNTR.	83-2015-04-00	2015 TMCEC	100.00	04/10/15
		REGISTRATION FOR K.		
		VAN STAVERN		
		Total	910.50	
CLEAN CITY FUND				
DAVID PENNINGTON	87-4041-01-00	REIMB FOR PURCHASE	415.80	04/10/15
		OF GIFT CARDS FOR		
		CLEAN CITY		
		COMMISSION		
		Total	415.80	



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Vendors	Accounts	Descriptions	Amounts	Dates
ADMINISTRATION				
INLINE GRAPHIX	01-2010-01-03	T-SHIRTS FOR	500.00	04/17/15
		JUNETEENTH 150th		
		ANNIVERSARY		
JAMES KENT HUTCHINSON	01-4060-01-01	GUEST	1,090.28	04/17/15
		SPEAKER/LECTURER		
		FOR STRATEGIC		
		PLANNING		

		Total	1,590.28	
JUDICIAL				
LINEBARGER GOGGAN BLAIR	01-4040-04-00	COLLECTION AGENCY	3,438.87	04/17/15
		FEES FOR JANUARY 2015		
ROBERT BARFIELD	01-4042-04-00	PROSECUTOR SERVICE	2,750.00	04/17/15
		FOR FEB-MAR 2015		
STERLING-LIGHTHOUSE	01-2010-04-00	COURT APPEARANCE	258.00	04/17/15
		DOCKETS		
STERLING-LIGHTHOUSE	01-2010-04-00	WINDOW ENVELOPES	165.00	04/17/15

		Total	6,611.87	
POLICE				
ALERT ALARMS	01-2031-05-00	MONTHLY ALARM	50.00	04/17/15
		MONITORING FEE		
BAY BRIDGE ADMIN., LLC	01-1070-05-00	DENTAL/VISION INS	1,754.65	04/17/15
		FOR POLICE OFFICERS		
CRESCENT ELECTRIC CO.	01-3020-05-00	ELECTRICAL REPAIR	221.48	04/17/15
KIRK A. JACKSON	01-4071-05-00	MEMBERSHIP DUES FO	258.00	04/17/15
		TEXAS POLICE CHIEFS		
		ASSOCIATION		
O'REILLY AUTO PARTS	01-3030-05-00	CAR WASH SUPPLIES	52.94	04/17/15
THALJI ENTERPRISES, INC.	01-3030-05-00	STATE INSPECTION	25.50	04/17/15
		FOR UNIT #5017		
THALJI ENTERPRISES, INC.	01-3030-05-00	STATE INSPECTION	25.50	04/17/15
		FOR UNTI #5020		
THALJI ENTERPRISES, INC.	01-3030-05-00	ALIGNMENT FOR UNIT	90.50	04/17/15
		#5021		
TRANSUNION RISK & ALT. DATA	01-2031-05-00	DATA FUSION SERVIC	110.00	04/17/15
		FOR CID		

		Total	2,588.57	
FIRE				
GALL'S INC.	01-2040-06-00	UNIFORMS AND	259.95	04/17/15
		ACCESSORIES		
GERALD J. GRIMM	01-4040-06-00	FIRE CHIEF-CONTRAC	4,090.00	04/17/15
		LABOR & CELL PHONE		
		ALLOWANCE		
INTERMEDIX	01-4040-06-00	EMS BILLING FOR	2,121.15	04/17/15
		MARCH 2015		
LONE STAR UNIFORMS, INC.	01-2040-06-00	UNIFORMS &	79.95	04/17/15
		ACCESSORIES		
LONE STAR UNIFORMS, INC.	01-2040-06-00	UNIFORMS &	14.90	04/17/15
		ACCESSORIES		
MATTHEWS, INC	01-3030-06-00	INSTALLATION/DISPO	206.00	04/17/15
		L OF TIRES		
MORPHO TRUST USA	01-4040-06-00	TX FINGERPRINT	9.95	04/17/15



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Vendors	Accounts	Descriptions	Amounts	Dates
		SUBMISSION FEE (TXOK0115)		
PEDRO ZARAZUA	01-2040-06-00	BOOT REIMB PER CBA	53.99	04/17/15
SHARPS COMPLIANCE, INC.	01-2011-06-00	MEDICAL WASTE & CONTROLLED DRUG DISPOSAL	459.58	04/17/15
SHARPS COMPLIANCE, INC.	01-2011-06-00	MEDICAL WASTE & CONTROLLED DRUG DISPOSAL	133.71	04/17/15
SIDDONS MARTIN EMERGENCY, LLC	01-3030-06-00	REPAIRS TO ENGINE	304.60	04/17/15
		Total	7,733.78	
LIBRARY				
CARD METER SYSTEMS, INC	01-4071-08-00	4th ANNUAL PCCOP TIME MANAGEMENT SOFTWARE RENEWAL	575.16	04/17/15
TNT SIGNS	01-2010-08-00	BUSINESS CARDS AND BADGE	58.95	04/17/15
		Total	634.11	
PUBLIC SERVICES				
ACTION PERSONNEL INC.	01-1030-12-00	TEMP HELP-PUBLIC SERVICES	451.08	04/17/15
ACTION PERSONNEL INC.	01-1030-12-00	TEMP HELP-PUBLIC SERVICES	644.40	04/17/15
ACTION PERSONNEL INC.	01-1030-12-00	TEMP HELP-PUBLIC SERVICES	636.35	04/17/15
ACTION PERSONNEL INC.	01-1030-12-00	TEMP HELP-PUBLIC SERVICES & UTILITY 22	1,288.80	04/17/15
FASTENAL COMPANY	01-3030-12-00	NUTS & BOLTS FOR MOWER DECK	74.04	04/17/15
FLEX OIL SERVICE, LLC	01-4040-12-00	DISPOSAL OF CONTAMINATED OIL AND CHEMICALS	780.00	04/17/15
ISLAND FIRE & SAFETY EQUIPMENT	01-2040-12-00	FIRE EXTINGUISHERS	884.90	04/17/15
O'REILLY AUTO PARTS	01-2010-12-00	CREDIT FOR FILTERS	- 5.73	04/17/15
O'REILLY AUTO PARTS	01-2010-12-00	CREDIT FOR FILTERS	- 5.73	04/17/15
UNIFIRST HOLDINGS, INC	01-2040-12-00	UNIFORMS FOR CITY EMPLOYEES	116.06	04/17/15
WINZER CORPORATION	01-2010-12-00	SHOP SUPPLIES	787.55	04/17/15
		Total	5,651.72	
EMERGENCY MANAGEMENT SRVCS.				
WEATHER RESEARCH CENTER	01-4050-16-00	2 LOTS (250) 2015 HURRICANE GUIDES	250.00	04/17/15
		Total	250.00	
FUND EXPENDITURES				
BCOS INC.	01-2031-99-00	COPIER PRINT FEES	138.74	04/17/15
TEXAS MUNICIPAL LEAGUE	01-4030-99-00	DEDUCTIBLES FOR JAN-MAR 2015	4,042.00	04/17/15
		Total	4,180.74	



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Vendors	Accounts	Descriptions	Amounts	Dates
UTILITY ACCOUNTING				
ACCURATE UTILITY SUPPLY, LLC	02-3040-21-00	ANTENNA & DC POWER	348.95	04/17/15
		CABLE		
ACTION PERSONNEL INC.	02-1030-21-00	TEMP HELP-METER	726.00	04/17/15
		READER		
ACTION PERSONNEL INC.	02-1030-21-00	TEMP HELP-METER	726.00	04/17/15
		READER		
LINE & LASER PRINTER SERVICE	02-3040-21-00	CLEAN FRETTS AND	220.00	04/17/15
		SHIELD ON WATER		
		BILL PRINTER		
UNIFIRST HOLDINGS, INC	02-2040-21-00	UNIFORMS FOR CITY	5.95	04/17/15
		EMPLOYEES		

		Total	2,026.90	
UTILITY LINE MAINTENANCE				
ACTION PERSONNEL INC.	02-1030-22-00	TEMP HELP-UTILITY	729.00	04/17/15
ACTION PERSONNEL INC.	02-1030-22-00	TEMP HELP-UTILITY	515.52	04/17/15
ACTION PERSONNEL INC.	02-1030-22-00	TEMP HELP-PUBLIC	1,409.65	04/17/15
		SERVICES		
ACTION PERSONNEL INC.	02-1030-22-00	TEMP HELP-UTILITY	668.57	04/17/15
ACTION PERSONNEL INC.	02-1030-22-00	TEMP HELP-UTILITY	1,159.92	04/17/15
ACTION PERSONNEL INC.	02-1030-22-00	TEMP HELP-PUBLIC	1,457.99	04/17/15
		SERVICES & UTILITY 22		
CMC CONSTRUCTION	02-3011-22-00	CONCRETE MIX	18.48	04/17/15
HD SUPPLY WATERWORKS	02-3011-22-00	REPAIR PARTS	187.48	04/17/15
ISLAND FIRE & SAFETY EQUIPMENT	02-2040-22-00	FIRE EXTINGUISHERS	824.90	04/17/15
STANDARD STEEL SUPPLY	02-2010-22-00	BOXES OF RAGS	50.05	04/17/15
UNIFIRST HOLDINGS, INC	02-2040-22-00	UNIFORMS FOR CITY	44.35	04/17/15
		EMPLOYEES		

		Total	7,065.91	
WATER AND WASTEWATER OPER				
ACTION PERSONNEL INC.	02-1030-24-00	TEMP HELP-UTILITY	716.00	04/17/15
ACTION PERSONNEL INC.	02-1030-24-00	TEMP HELP-UTILITY	572.80	04/17/15
DILLON SMITH	02-4060-24-00	REIMB FOR LUNCH	8.99	04/17/15
		WHILE ATTENDING		
		TRAINING COURSE		
DXI INDUSTRIES, INC.	02-2010-24-00	CHLORINE FOR WWTP	1,470.56	04/17/15
ELLIOTT ELECTRIC SUPPLY	02-3010-24-00	CREDIT MEMO	- 66.99	04/17/15
ELLIOTT ELECTRIC SUPPLY	02-3010-24-00	CREDIT MEMO	- 9.54	04/17/15
ELLIOTT ELECTRIC SUPPLY	02-3010-24-00	LIGHT BULBS'	62.40	04/17/15
ELLIOTT ELECTRIC SUPPLY	02-2010-24-00	ASSORTED SUPPLIES	34.90	04/17/15
GULF COAST	02-6011-24-00	SURFACE WATER FOR	59,816.29	04/17/15
		MARCH 2015		
HAHN EQUIPMENT CO. INC.	02-3040-24-00	PUMP, IMPELLER, &	22,175.94	04/17/15
		WEAR RINGS FOR LIFT		
		STATIONS		
ISLAND FIRE & SAFETY EQUIPMENT	02-2040-24-00	FIRE EXTINGUISHERS	329.96	04/17/15
UNIFIRST HOLDINGS, INC	02-2040-24-00	UNIFORMS FOR CITY	47.64	04/17/15
		EMPLOYEES		

		Total	85,158.95	
LIBRARY GRANTS FUND				



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Vendors	Accounts	Descriptions	Amounts	Dates
INGRAM LIBRARY SVCS.	07-7010-08-01	NON-FICTION BOOKS	24.34	04/17/15
		(JFD GRANT)		
INGRAM LIBRARY SVCS.	07-7010-08-01	NON-FICTION BOOKS	492.51	04/17/15
		(JFD GRANT)		
INGRAM LIBRARY SVCS.	07-7010-08-01	NON-FICTION BOOKS	10.71	04/17/15
		(JFD GRANT)		

		Total	527.56	
HOTEL OCCUPANCY TAX FUND				
GULF COAST CENTER	10-4010-00-00	FIXED ROUTE TRANSI	3,333.33	04/17/15
		SERVICES FOR MARCH 2015		

		Total	3,333.33	
EDC				
LOUIS McGAFFEY	19-2010-00-00	DONUT REIMB FOR	63.64	04/17/15
		MARCH 2015		
TNT SIGNS	19-4050-00-00	CITY OF LA MARQUE	795.00	04/17/15
		BILLBOARD		

		Total	858.64	
1998 GCWA BOND ISSUE				
GULF COAST	43-4301-00-00	INFRASTRUCTURE DEBTS	3,106.02	04/17/15
	43-4302-00-00	INFRASTRUCTURE DEBTS	20,727.57	04/17/15

		Total	23,833.59	
COURT TECHNOLOGY				
TYLER TECHNOLOGIES -INCODE DIV	82-2017-04-00	DATA DICTIONARY	622.84	04/17/15
		MAINT & SETCIC		
		COLLECTION EXPORT		
		MAINT		
TYLER TECHNOLOGIES -INCODE DIV	82-2017-04-00	INCODE COURT ONLIN	1,200.00	04/17/15
		COMPONENT-ANNUAL FEE		

		Total	1,822.84	
CEMETERY FUND				
COBB, FENDLEY & ASSOC.,INC.	89-4049-00-00	CEMETERY FENCE	1,522.75	04/17/15

		Total	1,522.75	



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VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	DATES
ADMINISTRATION				
HUMANA HLTH PLN TEXAS	01-1070-01-01	APRIL HEALTHCARE BILLING	905.50	04/21/15
TEXAS WORKFORCE COMMISS.	01-1060-01-01	TWC 1ST QTR TAXES	22.83	04/21/15

		Total	928.33	
FINANCE/ACCOUNTING/TAX				
HUMANA HLTH PLN TEXAS	01-1070-02-00	APRIL HEALTHCARE BILLING	1,811.00	04/21/15
TEXAS WORKFORCE COMMISS.	01-1060-02-00	TWC 1ST QTR TAXES	41.92	04/21/15

		Total	1,852.92	
INSPECTION				
HUMANA HLTH PLN TEXAS	01-1070-03-00	APRIL HEALTHCARE BILLING	1,358.25	04/21/15
TEXAS WORKFORCE COMMISS.	01-1060-03-00	TWC 1ST QTR TAXES	19.82	04/21/15

		Total	1,378.07	
JUDICIAL				
HUMANA HLTH PLN TEXAS	01-1070-04-00	APRIL HEALTHCARE BILLING	905.50	04/21/15
TEXAS WORKFORCE COMMISS.	01-1060-04-00	TWC 1ST QTR TAXES	27.67	04/21/15

		Total	933.17	
POLICE				
HUMANA HLTH PLN TEXAS	01-1070-05-00	APRIL HEALTHCARE BILLING	18,567.28	04/21/15
TEXAS WORKFORCE COMMISS.	01-1060-05-00	TWC 1ST QTR TAXES	316.98	04/21/15

		Total	18,884.26	
FIRE				
HUMANA HLTH PLN TEXAS	01-1070-06-00	APRIL HEALTHCARE BILLING	6,791.25	04/21/15
TEXAS WORKFORCE COMMISS.	01-1060-06-00	TWC 1ST QTR TAXES	157.75	04/21/15

		Total	6,949.00	
CITY CLERK				
HUMANA HLTH PLN TEXAS	01-1070-07-00	APRIL HEALTHCARE BILLING	452.75	04/21/15
TEXAS WORKFORCE COMMISS.	01-1060-07-00	TWC 1ST QTR TAXES	9.00	04/21/15



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VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	DATES

		Total	461.75	
LIBRARY				
HUMANA HLTH PLN TEXAS	01-1070-08-00	APRIL HEALTHCARE	1,358.25	04/21/15
		BILLING		
TEXAS WORKFORCE COMMISS.	01-1060-08-00	TWC 1ST QTR TAXES	23.21	04/21/15

		Total	1,381.46	
PARKS				
HUMANA HLTH PLN TEXAS	01-1070-09-00	APRIL HEALTHCARE	905.50	04/21/15
		BILLING		

		Total	905.50	
SHOP/SERVICE FACILITY				
HUMANA HLTH PLN TEXAS	01-1070-10-00	APRIL HEALTHCARE	452.75	04/21/15
		BILLING		

		Total	452.75	
PUBLIC WORKS ADMINISTRATION				
HUMANA HLTH PLN TEXAS	01-1070-11-00	APRIL HEALTHCARE	452.75	04/21/15
		BILLING		

		Total	452.75	
PUBLIC SERVICES				
HUMANA HLTH PLN TEXAS	01-1070-12-00	APRIL HEALTHCARE	3,169.25	04/21/15
		BILLING		
TEXAS WORKFORCE COMMISS.	01-1060-12-00	TWC 1ST QTR TAXES	75.75	04/21/15

		Total	3,245.00	
IT				
HUMANA HLTH PLN TEXAS	01-1070-13-00	APRIL HEALTHCARE	452.75	04/21/15
		BILLING		
TEXAS WORKFORCE COMMISS.	01-1060-13-00	TWC 1ST QTR TAXES	9.00	04/21/15

		Total	461.75	
FUND EXPENDITURES				
HUMANA HLTH PLN TEXAS	01-1070-99-00	APRIL HEALTHCARE	2,716.50	04/21/15
		BILLING		

		Total	2,716.50	
UTILITY ACCOUNTING				



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VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	DATES
HUMANA HLTH PLN TEXAS	02-1070-21-00	APRIL HEALTHCARE	1,358.25	04/21/15
		BILLING		
TEXAS WORKFORCE COMMISS.	02-1060-21-00	TWC 1ST QTR TAXES	19.97	04/21/15
		Total	1,378.22	
UTILITY LINE MAINTENANCE				
HUMANA HLTH PLN TEXAS	02-1070-22-00	APRIL HEALTHCARE	1,811.00	04/21/15
		BILLING		
TEXAS WORKFORCE COMMISS.	02-1060-22-00	TWC 1ST QTR TAXES	31.04	04/21/15
		Total	1,842.04	
WATER AND WASTEWATER OPER				
HUMANA HLTH PLN TEXAS	02-1070-24-00	APRIL HEALTHCARE	2,263.75	04/21/15
		BILLING		
TEXAS WORKFORCE COMMISS.	02-1060-24-00	TWC 1ST QTR TAXES	56.37	04/21/15
		Total	2,320.12	
UTILITY EQUIPMENT MAINTENANCE				
HUMANA HLTH PLN TEXAS	02-1070-26-00	APRIL HEALTHCARE	452.75	04/21/15
		BILLING		
		Total	452.75	
FUND EXPENDITURES				
HUMANA HLTH PLN TEXAS	02-1070-99-00	APRIL HEALTHCARE	452.75	04/21/15
		BILLING		
		Total	452.75	
EDC				
HUMANA HLTH PLN TEXAS	19-1070-01-00	APRIL HEALTHCARE	452.75	04/21/15
		BILLING		
TEXAS WORKFORCE COMMISS.	19-1060-01-00	TWC 1ST QTR TAXES	9.00	04/21/15
		Total	461.75	
CDBG PROJECTS				
LONG & SON, INC.	39-7100-24-00-GLOKIR	COLM 2.2 KIRBY	188,698.50	04/21/15
		STREET WATER PLANT		
		REHAB (PAY EST #3)		
		Total	188,698.50	



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Check Register
Week Ended 4/24/15

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	DATES
PARKS FUND				
JOHN WILLIAM WEAVER, JR	81-2011-00-00	CEMENT SLABS FOR	2,650.00	04/21/15
		CARPORTS @ HIGHLAND		
		BAYOU PARK (50%		
		DOWN)		

		Total	2,650.00	



City of La Marque
Budget vs Actual
March 2015

General Fund		March	March	Year To Date	Benchmark	Year To Date	Change
Revenues:	Budget	FY 2015	FY 2014	FY 2015	50%	FY 2014	%
Property Taxes	2,710,133	193,797.90	95,680.51	2,806,634.75	104%	2,724,519.21	3%
Sales Tax	3,194,681	242,891.09	226,883.66	1,105,207.14	35%	1,097,008.29	1%
Franchise Fees	853,000	-	24.14	202,752.09	24%	200,758.10	1%
Other Taxes	100,500	1,216.05	1,200.15	26,996.73	27%	25,888.17	4%
Licenses and Permits	457,300	17,757.85	12,349.25	396,648.95	87%	337,477.68	18%
Fines and Forfeits	790,930	96,837.83	96,183.54	436,637.84	55%	424,886.55	3%
Charges for Services	95,440	11,164.84	6,519.73	50,720.57	53%	47,088.67	8%
Fire and Ambulance Services	449,000	30,291.59	31,657.24	237,141.36	53%	234,572.36	1%
Investment Earnings	125	422.48	15.42	1,690.20	1352%	107.61	1471%
Miscellaneous Revenues	1,900	29,118.90	418.74	35,679.78	1878%	1,341.28	2560%
Reimbursements	35,000	2,916.67	2,750.00	17,500.02	50%	16,500.00	6%
Intergovernmental	47,000	-	-	18,790.12	40%	-	#DIV/0!
General Fund - Total Revenues	8,735,009	\$ 626,415.20	\$ 473,682.38	\$ 5,336,399.55	61%	\$ 5,110,147.92	4%
Expenditures:	Budget	March	March	Year To Date	Benchmark	Year To Date	Change
General Government Division		FY 2015	FY 2014	FY 2015	50%	FY 2014	%
Administration	348,072	32,580.64	16,152.94	134,519.63	39%	106,496.48	26%
Finance	381,159	38,531.81	19,400.67	187,907.17	49%	138,811.53	35%
Inspection	613,135	64,129.79	17,198.58	263,619.46	43%	135,171.17	95%
Judicial	292,437	25,359.43	30,950.07	151,670.78	52%	143,441.09	6%
City Clerk	131,279	8,898.40	6,156.61	67,691.17	52%	42,670.97	59%
Library	267,492	13,589.06	21,883.41	102,104.96	38%	105,903.35	-4%
Information Technology	224,868	7,199.20	7,485.62	40,219.99	18%	37,433.91	7%
Fund Expenditures	1,151,190	44,885.51	52,921.42	448,104.53	39%	596,565.97	-25%
	3,409,632	\$ 235,173.84	\$ 172,149.32	\$ 1,395,837.69	41%	\$ 1,306,494.47	6%
Public Safety Division	Budget	March	March	Year To Date	Benchmark	Year To Date	Change
		FY 2015	FY 2014	FY 2015	50%	FY 2014	%
Police	3,248,828	208,187.82	195,886.13	1,442,090.32	44%	1,226,561.65	18%
Animal Control	91,907	-	-	23,441.25	26%	22,057.25	6%
Emergency Management	78,625	2,751.80	-	4,558.24	6%	1,206.54	278%
Fire/EMS	1,974,779	130,163.93	123,993.55	896,059.74	45%	749,486.01	20%
Fire Marshal	0	-	-	-	#DIV/0!	237.43	-100%
Subtotal of PSD Expenditures	5,394,139	\$ 341,103.55	\$ 319,879.68	\$ 2,366,149.55	44%	1,999,548.88	15%
Public Works Division	Budget	March	March	Year To Date	Benchmark	Year To Date	Change
		FY 2015	FY 2014	FY 2015	50%	FY 2014	%
Parks	0	3,082.48	4,855.08	26,802.45	#DIV/0!	33,694.52	-20%
Shop/Service	0	4,354.01	8,291.70	21,839.22	#DIV/0!	47,041.12	-54%
PW Admin	0	2,784.04	4,257.92	22,097.88	#DIV/0!	25,041.83	-12%



City of La Marque Budget vs Actual March 2015										
Street	901,561		46,551.97	33,336.35		339,033.39	38%	236,760.45	43%	
Subtotal of PWD Expenditures	901,561	\$	56,772.50	\$	50,741.05	\$	409,772.94	45%	\$ 342,537.92	16%
General Fund - Total Expenditures	9,705,332	\$	633,049.89	\$	542,770.05	\$	4,171,760.18	43%	\$ 3,648,581.27	13%
Revenues over Expenditures	(970,323)	\$	(6,634.69)	\$	(69,087.67)	\$	1,164,639.37		\$ 1,461,566.65	
Beginning Unassigned Fund Balance:	(Estimated and unaudited)					3,152,654.29				
Estimated Ending Fund Balance:						4,317,293.66				

*Note: Financials are based on latest data in the system and best year end estimates under normal condition.

*Financials are reflective of most journal entries posted pending completion of monthly reconciliations.

* One time only pipeline permits revenue was excluded from the worksheet for last year data.



City of La Marque
Budget vs. Actual
March 2015

Utility Fund		March	March	Year To Date	Benchmark	Year To Date	Change
Revenues:		FY 2015	FY 2014	FY 2015	50%	FY 2014	%
Budget							
Operating Revenue	3,919,000	302,357.25	299,571.27	1,829,637.99	47%	1,825,099.66	0%
Other Revenue	279,400	36,108.21	24,208.97	217,013.45	78%	114,796.71	89%
Utility Fund - Total Revenues	4,198,400	\$ 338,465.46	\$ 323,780.24	\$ 2,046,651.44	49%	\$ 1,939,896.37	5%
Expenditures:		March	March	Year To Date	Benchmark	Year To Date	Change
Budget		FY 2015	FY 2014	FY 2015	50%	FY 2014	%
UB/Accounting	298,402	29,862.59	17,656.95	118,816.03	40%	118,140.99	1%
Utility Line Maint	801,731	49,617.88	39,608.70	225,452.52	28%	188,846.79	19%
Water & Sewer Operations	2,193,736	154,992.79	107,071.04	868,894.82	40%	675,774.02	29%
Debt Service	364,135	-	-	22,610.84	6%	22,610.84	0%
Equipment Maintenance	2,672	4,905.71	13,607.12	29,989.81	1122%	62,272.77	-52%
Storm Water	31,855	105.00	-	510.24	2%	2,100.00	-76%
Fund Expenditures	518,089	3,588.44	3,318.94	117,962.77	23%	94,657.44	25%
Utility Fund - Total Expenditures	4,210,620	\$ 243,072.41	\$ 181,262.75	\$ 1,384,237.03	33%	\$ 1,164,402.85	16%
Capital Project-Hwy 3 @ Cedar				133,964.24			
Revenues over Expenses	(12,220)	95,393.05	142,517.49	528,450.17		775,493.52	
Cash and Cash Equivalent Balance as of 3/31/15:				4,860,570.99			

*Note: Financials are based on latest data in the system and best year end estimates under normal condition.

*Financials are reflective of most journal entries posted pending completion of monthly reconciliations.



CITY OF LA MARQUE
Budget vs. Actual
March 2015

Debt Service		March	March	Year To Date	Benchmark	Year To Date	Change
Revenues:	Budget	FY 2015	FY 2014	FY 2015	50%	FY 2014	%
Property Taxes	294,000	19,324.82	12,522.41	265,932.69	90%	310,060.41	-14%
Other Revenue	500	48.67	12.28	218.62	44%	82.45	165%
Debt Service Fund - Total Revenues	294,500	\$ 19,373.49	\$ 12,534.69	\$ 266,151.31	90%	\$ 310,142.86	-17%
Expenditures:	Budget	March	March	Year To Date	Benchmark	Year To Date	Change
Debts	496,269	-	-	232,192.82	47%	251,419.83	-8%
Debt Service Fund - Total Expenditures	496,269	\$ -	\$ -	\$ 232,192.82	47%	\$ 251,419.83	-8%
Revenues over Expenditures	(201,769)	19,373.49	12,534.69	33,958.49		58,723.03	
Beginning Balance: (Estimated and unaudited)				684,175.09			
Ending Balance:				718,133.58			

*Note: Financials are based on latest data in the system and best year end estimates under normal condition.

*Financials are reflective of most journal entries posted pending completion of monthly reconciliations.



CITY OF LA MARQUE
Budget vs. Actual
March 2015

HOT Fund		March	March	Year To Date	Benchmark	Year To Date	Change
Revenues:		FY 2015	FY 2014	FY 2015	50%	FY 2014	%
	Budget						
Occupancy Tax Collected	100,000	7,748.61	-	28,482.21	28%	20,487.21	39%
Other Revenue	1,000	43.99	43.82	190.55	19%	287.05	-34%
HOT Fund - Total Revenues	101,000	7,792.60	43.82	28,672.76	28%	20,774.26	28%
Expenditures:		March	March	Year To Date	Benchmark	Year To Date	Change
		FY 2015	FY 2014	FY 2015	50%	FY 2014	%
	Budget						
Interconnect Transit System	40,000	3,333.33	3,333.33	16,666.65	41.67%	16,666.65	0%
PROFESSIONAL FEES	50,000	-	-	-	0.00%	-	#DIV/0!
Promotional within CLM	2,500	-	-	-	0.00%	1,616.37	-100%
BAYOU FEST	58,025	-	-	41,897.74	72.21%	40,320.87	4%
CHRISTMAS EVENT	57,847	-	692.61	2,687.91	4.65%	14,857.71	-82%
CITY PROMOTION - TC-LM C OF C	25,000	-	-	-	0.00%	-	#DIV/0!
Transfer Out - General Fund	0	-	-	-	#DIV/0!	-	#DIV/0!
	233,372	\$ 3,333.33	\$ 4,025.94	\$ 61,252.30	26.25%	\$ 73,461.60	-20%
	(132,372)	4,459.27	(3,982.12)	(32,579.54)		(52,687.34)	
Estimated Beginning Fund Balance:				738,342.53	Unaudited		
Estimated Ending Fund Balance:				705,762.99			

*Note: Financials are based on latest data in the system and best year end estimates under normal condition.

*Financials are reflective of most journal entries posted pending completion of monthly reconciliations.



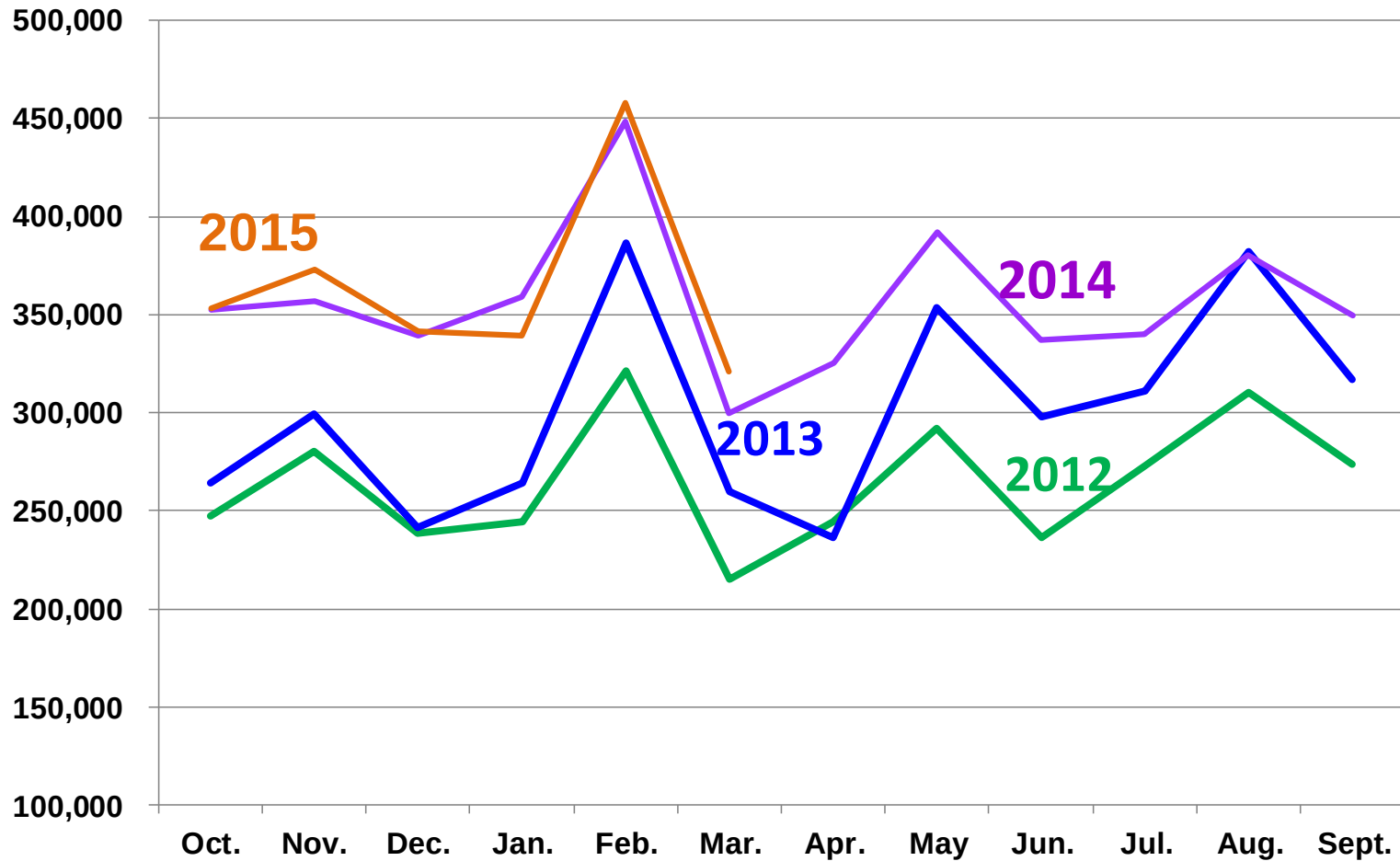
CITY OF LA MARQUE
Cash and Investments
As of 3/31/15

Funds	Amounts
General Fund	4,371,860.74
Utility Fund	4,860,570.99
Utility Restricted Investment	268,037.82
Westside Construction Fund	28,088.75
Equipment Replacement Fund	495,954.37
Library Fund	13,366.17
PD Child Outreach Program	4,095.05
Hotel Motel Fund	687,137.13
Drug Seizure Fund	10,242.55
Home Program Grant	38,552.46
Debt Service Fund	744,539.15
Utility Debt Service Fund	0.00
PID Funds	361,232.58
EDC	4,319,340.53
Equipment Maintenance Fund	33,252.75
CDBG Grant	(30,828.82)
CDBG Disaster	(3,889.96)
2005 CO Capital Projects	547,655.40
2007 CO Capital Projects	776,554.59
Section 8 Housing Grant	144,805.19
Sanitation	438,221.14
Disasters Fund	300.00
Parks Fund	99,153.34
Court Technology	30,290.08
Court Security	64,248.43
Child Safety	29,188.29
LEOSE Training Fund	18,864.99
MOTCO Landscaping	0.00
Clean City Fund	41,266.32
PEG	103,295.83
Donations Fund	19,458.51
Cemetery Fund	32,054.57
Fire Reserve	55,676.29
Library Grants Fund	4,402.34
	18,606,987.57

*Note-Cash and investments excluded amounts held in GCWA



SALES TAX REVENUES





SALES TAX COLLECTIONS

	2011-12	2012-13	2013-14	2014-15	Variance	% Change
Oct	247,018	264,325	352,526	353,446	920	0.26
Nov	280,625	299,200	357,165	372,772	15,607	4
Dec	238,840	241,257	339,503	341,659	2,155	1
Jan	244,275	264,532	359,397	339,457	(19,900)	(6)
Feb	321,436	386,596	448,418	458,158	9,740	2
Mar	215,094	260,134	299,908	321,205	21,296	7
Apr	244,156	236,103	325,346			
May	291,936	353,815	392,219			
Jun	236,275	297,696	336,816			
Jul	273,123	311,276	340,341			
Aug	310,298	382,332	380,637			
Sept	<u>273,489</u>	<u>316,585</u>	<u>349,540</u>			
Total	<u>\$ 3,176,565</u>	<u>\$ 3,613,851</u>	<u>\$4,281,816</u>	<u>\$2,186,736</u>	<u>29,819</u>	<u>1.38</u>



FINANCIAL HIGHLIGHTS (UNAUDITED)

March 31, 2015

GENERAL FUND

REVENUES (Overall increased by 4%)

- Property taxes increased by 3%.
- Sales tax increased by 1%.
- Franchise increased 1%.
- Licenses and permits revenues increased by 18% mainly due to the following:
 - Building permits increased by \$42,230- Current year (\$87,723); Last year (\$45,493).
 - Plumbing permits increased by \$3,526.75- Current year (\$14,117); Last year (\$10,590.25).
 - Electrical permits increased by 7,074.15- Current year (\$15,699.45); Last year (\$8,625.30).
- Fines and Forfeitures year to date increased by 3%.
- Miscellaneous revenues-Due to improved claims, the City received from TML a return of equity of \$26,059.

EXPENDITURES (Overall increased by 13%)

There were total of 13 payrolls current fiscal year year-to-date vs. 12 payrolls last fiscal year year-to-date. Therefore, all personnel cost in all departments will show increase.

Additional causes include:

- Finance-STW (City's financial software) payment was made in March 2015 vs. April 2014 last year.
- Development Services- Mainly due to professional fees increased by \$57,179.20 (Last year \$40,935.39; current year \$98,114.59); Demolition services increased by \$55,660 (Last year \$7,600; current year \$63,260). Council did approve last year's budget with \$100,000. However, services were not completed until current year with actual expenditure charged against current year's budget.



FINANCIAL HIGHLIGHTS (UNAUDITED)

March 31, 2015

- Weed control/mowing increased \$10,510 (Last year \$11,670; Current year \$22,180).
- City Clerk department increased- Mainly due to election cost incurred both previous fiscal year and current year. Invoice for run-off election in June 2014 was not received until after 9/30/2014 where payment was processed against current year's budget. Election cost increased from \$-0- last year to \$20,764 current year.
 - Fund Expenditures- Mainly due to a one-time transfer of \$250,000 to Equipment Replacement in previous budget year per Council approval. Additional cost incurred current year include Police vehicles lease purchase, radios lease purchase, and Enterprise lease management.
 - Police- Group health insurance increased by \$30,132.67.
 - Fire/EMS- Mainly due to the following:
 - Overtime- Current year (\$65,123); Last year (\$25,017)
 - Certification- Current year (\$42,295); Last year (\$16,075)
 - Repairs and maintenance – motor vehicles- Current year (\$34,775); Last year (\$16,115)
 - Repairs and maintenance – building and fixtures- Current year (\$12,757); Last year (\$693)
 - Travel and training- Current year (\$17,334); Last year (\$473)
 - Public Services- Due to stolen copper incident at Highland Bayou Park (\$39,716.73). Extra help increased by \$71,972. Repairs and maintenance-equipment increased by \$9,045.

UTILITY FUND

Utility revenues increased by 5%

- Discharge agreement- Current year (\$125,936); Last year (\$43,684)
- Penalties and cut offs- Current year (\$74,200); Last year (\$55,350)

Utility expenses increased by 16%



FINANCIAL HIGHLIGHTS (UNAUDITED)

March 31, 2015

There were total of **13** payrolls current fiscal year year to date vs. **12** payrolls last fiscal year year to date. Therefore, all personnel cost in all departments will show increase.

Additional causes include:

- Purchased water- Current year (\$358,897); Last year (\$267,305) or increase of \$91,592 year to date.

**CITY OF LA MARQUE
ECONOMIC DEVELOPMENT CORPORATION
FINANCIAL STATEMENTS
FOR THE PERIOD ENDING
March 31, 2015**

APPROVED APR 08/2015 

**City of LaMarque
Economic Development Corporation
Investment Schedule
as of March 31, 2015**

	Beginning Balance	Deposits	Withdrawals	Monthly Interest Earnings	Accumulated Fiscal Year Interest	Ending Balance
TEXPOOL 449/848300001	1,989,963.61	0.00	0.00	81.16	389.51	1,990,044.77
LOGIC 6012995002	1,797,893.11	0.00	218,928.21	136.75	587.46	1,579,101.65
LOGIC - Revitalization 6012995003	0.00	221,928.21	0.00	15.83	15.83	221,944.04
Texas First Bank MM 11036103	35,729.96	0.00	0.00	4.55 *	26.71	35,734.51
DWS 6540001279	286.33	0.00	0.00	3.84	25.36	290.17
MNB - Moody Nat'l. Bank 600004478	100,000.00	0.00	0.00		167.12	100,000.00
MNB - Moody Nat'l. Bank 1011835	100,000.00	0.00	0.00		167.13	100,000.00
Texas First Bank 10141331	200,801.22					200,801.22
Investment Totals				242.13	1,379.12	4,227,916.36

* Statement Not Available at Time of Report - Verbal Confirmation 4/7/15

LA MARQUE ECONOMIC DEVELOPMENT CORPORATION
 COMBINED BALANCE SHEET
 FISCAL YEAR 2014-15
 Month Ending March 31, 2015

	<u>EDC</u>
<u>ASSETS:</u>	
Cash	91,424
Sub-Total	<u>91,424</u>
Investments:	
Investments - General	3,970,238
Investments - Restricted/Revitalization	221,944
Money Market -Texas First	35,735
Sub-Total	<u>4,227,916</u>
Receivables	258
Land & Improvements	1,378,897
Accumulated Amortized-Depreciation	
Capitalized Interest & Cost	
Total Assets	<u>5,698,496</u>
<u>LIABILITIES / EQUITY:</u>	
Liabilities:	
Advance from EDC	
Accrued T.M.R.S.	464
Accounts Payable	
Total Liabilities	<u>464</u>
Equity:	
Reserved for Capital Assets	933,904
Reserved for Revitalization	93,980
Unreserved:	4,670,148
Total Equity	<u>5,698,032</u>
Total Liabilities / Equity	<u>5,698,496</u>

Prepared By:
 Robert Weidenbach

Approved By:

LA MARQUE ECONOMIC DEVELOPMENT CORPORATION
COMBINED INCOME STATEMENT
FISCAL YEAR 2014-15
FOR THE PERIOD ENDED March 31, 2015

	BUDGET	YEAR TO DATE EDC	%
<u>REVENUES:</u>			
1/2 Cent Sales Tax	\$ 1,000,000	\$ 368,403	37
Insurance Proceeds	\$ -	-	-
Interest / Investments	2,500	1,463	59
Sale of Assets	-	-	-
Miscellaneous Income	-	6,728	-
Revitalization - Assets Exchange	-	108,400	-
Revitalization - Rental	-	19,548	-
Miscellaneous Donations	-	-	-
Reserve for Sams	-	-	-
TOTAL REVENUES:	1,002,500	504,542	\$ 50

OPERATING EXPENSES:

City Supported:

Operating Supplies	4,000	1,700	43
Janitorial Supplies	300	-	-
General Insurance	5,000	-	-
Communications	4,500	371	8
Utilities	2,750	495	18
Accounting Services	35,000	16,204	46
Clerical Services	2,000	1,296	65
Total City Supported	53,550	20,067	37

General Operating:

Car Allowance	6,000	3,250	54
Uniforms, Maint & Safety Gear	-	-	-
R & M - Facilities	10,000	-	-
R & M - Equipment	-	-	-
Professional Fees	35,000	76,558	219
Executive Director	106,581	50,803	48
Advertising & Promotion	25,000	12,410	50
Travel - Education & Training	7,500	750	10
Dues, Memberships, & Subscriptions	7,500	1,790	24
Grants	400,000	95,000	24
Public Improvements	10,000	-	-
Mowing - Landscaping / Maintenance	5,000	100	2
Total General Operating	612,581	240,661	39

Prepared By:
Robert Weidenbach

Approved By:

Capital Expenditures:

Buildings, Furniture & Fixtures, Land	-	-	-
Land	335,408	9,427	3
Total Capital Expenditures	335,408	9,427	3

TOTAL EXPENSES:	1,001,539	270,155	27
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REVENUES OVER(UNDER) EXPENSES:	\$ 961	\$ 234,387
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CITY OF LA MARQUE
PARKS FUND
March 2015

DONATIONS

	Total Donations Received	PARKS			Clean City		
		Correct Allocation	Actual Payment	Over / (Under) Payment	Correct Allocation	Actual Payments	Over / (Under) Payment
October 2014	2,780.00	1,390.00	1,390.00	0.00	1,390.00	1,390.00	0.00
November 2014	2,372.00	1,186.00	1,186.00	0.00	1,186.00	1,186.00	0.00
December 2014	2,892.00	1,446.00	1,446.00	0.00	1,446.00	1,446.00	0.00
January 2015	2,674.00	1,337.00	1,337.00	0.00	1,337.00	1,337.00	0.00
February 2015	2,648.00	1,324.00	1,324.00	0.00	1,324.00	1,324.00	0.00
March 2015	2,770.00	1,385.00	1,385.00	0.00	1,385.00	1,385.00	0.00
April 2015		0.00	0.00	0.00	0.00	0.00	0.00
May 2015		0.00	0.00	0.00	0.00	0.00	0.00
June 2015		0.00	0.00	0.00	0.00	0.00	0.00
July 2015		0.00	0.00	0.00	0.00	0.00	0.00
August 2015		0.00	0.00	0.00	0.00	0.00	0.00
September 2015		0.00	0.00	0.00	0.00	0.00	0.00
	\$ 16,136.00	\$ 8,068.00	\$ 8,068.00	0.00	\$ 8,068.00	\$ 8,068.00	0.00

BEGINNING CASH & INVESTMENT BALANCE 03/01/2015 \$97,768.34

REVENUE

Donations	1,385.00
Total Revenue	\$1,385.00

EXPENSES

<i>Date/ Vendor</i>	<i>Description</i>	
		Total Expense \$0.00

ENDING CASH & INVESTMENT BALANCE 03/31/2015 \$99,153.34

Financial Report prepared prior to Sept. closeout-Possible carryover in donations from prior periods

APPROVED APR 08 2015



CITY OF LA MARQUE
CLEAN CITY FUND
March 2015

DONATIONS

	Total Donations Received	PARKS			Clean City		
		Correct Allocation	Actual Payment	Over / (Under) Payment	Correct Allocation	Actual Payments	Over / (Under) Payment
October 2014	2,780.00	1,390.00	1,390.00	0.00	1,390.00	1,390.00	0.00
November 2014	2,372.00	1,186.00	1,186.00	0.00	1,186.00	1,186.00	0.00
December 2014	2,892.00	1,446.00	1,446.00	0.00	1,446.00	1,446.00	0.00
January 2015	2,674.00	1,337.00	1,337.00	0.00	1,337.00	1,337.00	0.00
February 2015	2,648.00	1,324.00	1,324.00	0.00	1,324.00	1,324.00	0.00
March 2015	2,770.00	1,385.00	1,385.00	0.00	1,385.00	1,385.00	0.00
April 2015		0.00	0.00	0.00	0.00	0.00	0.00
May 2015		0.00	0.00	0.00	0.00	0.00	0.00
June 2015		0.00	0.00	0.00	0.00	0.00	0.00
July 2015		0.00	0.00	0.00	0.00	0.00	0.00
August 2015		0.00	0.00	0.00	0.00	0.00	0.00
September 2015		0.00	0.00	0.00	0.00	0.00	0.00
	\$ 16,136.00	\$ 8,068.00	\$ 8,068.00	0.00	\$ 8,068.00	\$ 8,068.00	0.00

BEGINNING CASH & INVESTMENT BALANCE 03/01/2015

\$ 39,961.32

REVENUE

Donations	\$ 1,385.00
Total Revenue	\$ 1,385.00

EXPENSES

<i>Date/ Vendor</i>	<i>Description</i>	
03/06/15 - Alejandro Regalado	Bandit Sign Report - Oct/Nov '14	60.00
03/13/15 - Alejandro Regalado	Driver for Community Svc. Workers	20.00
	Total Expense	\$ 80.00

ENDING CASH & INVESTMENT BALANCE 03/31/2015

\$41,266.32

Financial Report prepared prior to Sept. closeout-Possible carryover in donations from prior periods.

APPROVED APR 06 2015



CITY OF LA MARQUE CEMETERY FUND

Fiscal Year 2014-15

Budget vs Actual Revenues and Expenditures March 2015

Accounts	Descriptions	Budget 2014-15	Current Month	Current Year to Date Actuals	Budget Balance
Revenues					
89-9001-00-00		1,900.00		1,900.00	0.00
	Total Revenues	1,900.00	0.00	1,900.00	0.00
Expenditure					
89-4048-00-00	Wreath Across America	400.00			400.00
89-4049-00-00	Cemetery Board Expenditure	1,500.00	876.75	2,745.43	(1,245.43)
	Total Expenditure	1,900.00	876.75	2,745.43	(845.43)
Revenues over (under) Expenditures		0.00	(876.75)	(845.43)	

March Expenditures

03/25/15 - Cobb, Fendley & Assoc.
03/25/15 - Cobb, Fendley & Assoc.

Description

Cemetery Contract Docs.
Final Review of Bid Docs.

Amount

648.00
228.75

\$876.75



City of La Marque

CEMETERY FUND

Balance Sheet

March 31, 2015

Assets

Current assets:	Fiscal Year 2014	Fiscal Year 2015
Cash	38,900.00	54.57
Investments	-	32,000.00
Inventories	-	-
Accounts receivable	-	-
Pre-paid expenses	-	-
Other	-	-
Total current assets	38,900.00	32,054.57

Total assets	38,900.00	32,054.57
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Liabilities and Fund Balance

Current liabilities:	2014	2015
Accounts payable	-	-
Other	-	-
Total current liabilities	-	-

Fund Balance:	2014	2015
Availabe Fund Balance	38,900.00	32,900.00
Current Year Revenue/Expenses		(845.43)
Total Fund Balance	38,900.00	32,054.57

Total liabilities and Fund Balance	38,900.00	32,054.57
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praptrp2 City of La Marque
 Pay Type - O Overtime
 Fund Number - 1 GENERAL FUND

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 Pay Type History Report

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Page 1

Employee		Department Number - 3		INSPECTION		Program Number -		INSPECTION	
Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed	
30034	DARRELL SINGLETON	03/20/15	64788	8.00		N	198.00	0110400400	
Total for Employee				8.00			198.00		
Total for Program - INSPECTION				8.00			198.00		
Total for Department - 3 INSPECTION				8.00			198.00		
40115	JANET VAN STAVERN	03/06/15	64687	2.00		N	68.66		
40115	JANET VAN STAVERN	03/20/15	64791	8.00		N	274.62		
Total for Employee				10.00			343.28		
Total for Program - JUDICIAL				10.00			343.28		
Total for Department - 4 JUDICIAL				10.00			343.28		
50163	ANDREW BEST	03/20/15	64811	7.00		N	250.48	0110400400	
Total for Employee				7.00			250.48		
50151	KENNETH CAGNON	03/20/15	64806	6.50		N	293.11	0110400400	
Total for Employee				6.50			293.11		
50187	JOSHUA HUMAN	03/06/15	64714	4.00		N	131.11		
Total for Employee				4.00			131.11		
50188	DANIEL O'CONNOR	03/06/15	64715	6.00		N	188.04		
Total for Employee				6.00			188.04		
50134	GEOFFREY PRICE	03/20/15	64801	20.50		N	879.97		
50134	GEOFFREY PRICE	03/20/15	64801	5.50		N	236.09	0110400400	
Total for Employee				26.00			1,116.06		
50161	GILBERTO RODRIGUEZ	03/20/15	64810	12.00		N	522.77		
Total for Employee				12.00			522.77		
50165	SHELBY SAMUELSON	03/20/15	64812	5.00		N	183.35	0110400400	
Total for Employee				5.00			183.35		
50197	BRITTANY SMITH	03/20/15	64827	5.00		N	144.30	0110400400	
Total for Employee				5.00			144.30		
50186	EVELYN VALENCIA	03/20/15	64818	2.00		N	64.47		
Total for Employee				2.00			64.47		

praptrp2 City of La Marque
 Pay Type - 0 Overtime
 Fund Number - 1 GENERAL FUND

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 Pay Type History Report

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Page 2

Department Number - 5 POLICE Program Number - POLICE

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
50038	CHAD WAGGONER	03/20/15	64796	5.00		N	257.90	0110400400
Total for Employee				5.00			257.90	
Total for Program - POLICE				78.50			3,151.59	
Total for Department - 5 POLICE				78.50			3,151.59	
60075	CURTIS BARBER	03/06/15	64726	24.00		N	877.32	
Total for Employee				24.00			877.32	
60092	MICHAEL BILLIOTT	03/20/15	64836	39.00		N	1,165.38	
Total for Employee				39.00			1,165.38	
60113	AMANDA BLACK	03/20/15	64840	5.00		N	133.21	
Total for Employee				5.00			133.21	
60009	JOHN BRASHER	03/06/15	64725	48.00		N	1,888.56	
Total for Employee				48.00			1,888.56	
60120	JIMMY DENTON	03/06/15	64739	6.00		N	159.21	
Total for Employee				6.00			159.21	
60077	JOSE GONZALEZ	03/20/15	64833	6.00		N	234.55	
Total for Employee				6.00			234.55	
60115	ZACHERY HON	03/06/15	64735	24.00		N	549.25	
Total for Employee				24.00			549.25	
50169	AMBER KARSHNER	03/06/15	64724	8.00		N	193.27	
Total for Employee				8.00			193.27	
60097	WILLIAM REED	03/06/15	64732	6.00		N	176.63	
Total for Employee				6.00			176.63	
60087	JASON SHAFER	03/06/15	64729	3.50	45.460	Y	159.11	
60087	JASON SHAFER	03/06/15	64729	6.00	35.320	Y	211.92	
Total for Employee				9.50			371.03	
160037	KARI WELCH	03/06/15	64742	6.00		N	186.59	
Total for Employee				6.00			186.59	
60119	TONY WRIGHT	03/06/15	64738	7.00		N	163.03	
Total for Employee				7.00			163.03	
60086	IRA YARDLEY	03/06/15	64728	24.00		N	705.24	

praptrp2 City of La Marque
 Pay Type - O Overtime
 Fund Number - 1 GENERAL FUND

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 Pay Type History Report

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Page 3

Department Number - 6 FIRE Program Number - FIRE

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
Total for Employee				24.00			705.24	
160017	PEDRO ZARAZUA	03/20/15	64847	5.00		N	152.22	
Total for Employee				5.00			152.22	
Total for Program - FIRE				217.50			6,955.49	
Total for Department - 6 FIRE				217.50			6,955.49	
12150	TIMOTHY BURDINE	03/20/15	64855	2.00		N	30.81	
Total for Employee				2.00			30.81	
240122	EUSTACIO GONZALES	03/06/15	64759	4.00		N	99.88	
240122	EUSTACIO GONZALES	03/20/15	64866	2.00		N	49.94	
Total for Employee				6.00			149.82	
120134	DENNIS HENDERSON	03/20/15	64862	.50		N	10.12	
Total for Employee				.50			10.12	
90114	ANTONIO HUEY	03/06/15	64749	2.00		N	30.81	
90114	ANTONIO HUEY	03/20/15	64856	1.00		N	15.41	
Total for Employee				3.00			46.22	
120152	SHANE IRISH	03/20/15	64864	1.00		N	15.41	
Total for Employee				1.00			15.41	
120089	CLAUDE LACY	03/20/15	64860	3.00		N	61.69	
Total for Employee				3.00			61.69	
120120	JOSEPH MOSE	03/20/15	64861	1.00		N	21.81	
Total for Employee				1.00			21.81	
220049	MURPHY SMITH	03/06/15	64758	6.50		N	177.14	
220049	MURPHY SMITH	03/20/15	64865	7.50		N	204.39	
Total for Employee				14.00			381.53	
90115	TYLER STOKER	03/06/15	64750	2.00		N	30.81	
Total for Employee				2.00			30.81	
120146	LEONARD TOTTENHAM	03/20/15	64863	2.50		N	40.30	
Total for Employee				2.50			40.30	
Total for Program - PUBLIC SERVICES				35.00			788.52	
Total for Department - 12 PUBLIC SERVICES				35.00			788.52	

praptrp2 City of La Marque
Pay Type - 0 Overtime
Fund Number - 1 GENERAL FUND

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Pay Type History Report

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Page 4

Department Number - 12 PUBLIC SERVICES

Program Number - PUBLIC SERVICES

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
Total for Fund - 1 GENERAL FUND				349.00			11,436.88	
210142	ALEJANDRO OLIVEROS	03/20/15	64870	3.25		N	74.98	
Total for Employee				3.25			74.98	
Total for Program - UTILITY ACCOUNTING				3.25			74.98	
Total for Department - 21 UTILITY ACCOUNTING				3.25			74.98	
220102	RODNEY GAMBLE	03/06/15	64765	.50		N	10.98	
220102	RODNEY GAMBLE	03/20/15	64872	6.00		N	131.79	
Total for Employee				6.50			142.77	
220133	CARL HOLMES	03/20/15	64876	28.00		N	431.34	
Total for Employee				28.00			431.34	
220118	MICHAEL JORDAN	03/06/15	64766	4.50		N	94.72	
Total for Employee				4.50			94.72	
120151	MARSHALL KNIGHT	03/06/15	64764	5.50		N	84.73	
Total for Employee				5.50			84.73	
Total for Program - UTILITY LINE MAINTENANCE				44.50			753.56	
Total for Department - 22 UTILITY LINE MAINTENANCE				44.50			753.56	
240123	VALENTIN GARCIA	03/20/15	64880	8.00		N	154.09	
Total for Employee				8.00			154.09	
240101	RONALD REED	03/06/15	64770	8.00		N	194.28	
Total for Employee				8.00			194.28	
260010	DILLON SMITH	03/06/15	64775	20.75		N	335.37	
Total for Employee				20.75			335.37	
Total for Program - WATER AND WASTEWATER OPER				36.75			683.74	
Total for Department - 24 WATER AND WASTEWATER OPER				36.75			683.74	
Total for Fund - 2 UTILITY FUND				84.50			1,512.28	

Pay Type -

O

Overtime

Pay Type History Report

Fund Number -

2

UTILITY FUND

Department Number -

24

WATER AND WASTEWATER OPER

Program Number -

WATER AND SEWER OPERATIONS

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
Total for Pay Type -		O	Overtime	433.50		12,949.16		
Grand Totals -				433.50		12,949.16		

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
50151	KENNETH CAGNON	03/20/15	64806	1.00		N	45.09	0110400400
Total for Employee				1.00			45.09	
50191	DASHIELL CANTU	03/06/15	64718	4.00		N	117.47	
Total for Employee				4.00			117.47	
50017	MARCUS CRAVENS	03/06/15	64689	3.00		N	158.15	
Total for Employee				3.00			158.15	
50148	TINA CRAWFORD	03/20/15	64805	4.00		N	100.14	
Total for Employee				4.00			100.14	
50183	RICHARD DRICKS	03/20/15	64816	1.00		N	34.33	
Total for Employee				1.00			34.33	
50160	FORREST GANDY	03/20/15	64809	5.00		N	212.70	
Total for Employee				5.00			212.70	
50192	RICHARD HERNANDEZ	03/06/15	64719	.50		N	14.91	
Total for Employee				.50			14.91	
50174	CONAN KING	03/20/15	64814	4.00		N	148.32	
Total for Employee				4.00			148.32	
50188	DANIEL O'CONNOR	03/06/15	64715	.50		N	15.67	
Total for Employee				.50			15.67	
50154	TIWANNA PORTER	03/06/15	64703	4.00		N	94.23	
Total for Employee				4.00			94.23	
50134	GEOFFREY PRICE	03/20/15	64801	2.25		N	96.58	
Total for Employee				2.25			96.58	
50161	GILBERTO RODRIGUEZ	03/20/15	64810	8.00		N	348.52	
Total for Employee				8.00			348.52	
50165	SHELBY SAMUELSON	03/06/15	64707	4.00		N	146.68	
50165	SHELBY SAMUELSON	03/20/15	64812	4.00		N	146.68	
Total for Employee				8.00			293.36	
50197	BRITTANY SMITH	03/06/15	64722	2.50		N	72.76	
50197	BRITTANY SMITH	03/20/15	64827	2.00		N	57.72	
Total for Employee				4.50			130.48	
50186	EVELYN VALENCIA	03/06/15	64713	3.00		N	96.84	
Total for Employee				3.00			96.84	

praptrp2 City of La Marque
 Pay Type - MO Mid Overtime
 Fund Number - 1 GENERAL FUND

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 Pay Type History Report

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Page 1

Department Number - 5 POLICE Program Number - POLICE

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
50151	KENNETH CAGNON	03/06/15	64701	5.00		N	225.47	
Total for Employee				5.00			225.47	
50148	TINA CRAWFORD	03/06/15	64700	4.00		N	100.22	
Total for Employee				4.00			100.22	
50183	RICHARD DRICKS	03/06/15	64711	3.00		N	105.03	
50183	RICHARD DRICKS	03/20/15	64816	1.75		N	60.08	
Total for Employee				4.75			165.11	
50160	FORREST GANDY	03/20/15	64809	2.00		N	85.08	
Total for Employee				2.00			85.08	
50187	JOSHUA HUMAN	03/20/15	64819	7.50		N	237.53	
Total for Employee				7.50			237.53	
50174	CONAN KING	03/20/15	64814	2.00		N	74.16	
Total for Employee				2.00			74.16	
50179	KRISTEN MCDANIEL	03/06/15	64710	4.00		N	82.69	
Total for Employee				4.00			82.69	
50154	TIAWANNA PORTER	03/06/15	64703	8.00		N	188.46	
Total for Employee				8.00			188.46	
50165	SHELBY SAMUELSON	03/06/15	64707	4.50		N	165.02	
50165	SHELBY SAMUELSON	03/20/15	64812	2.00		N	73.34	
Total for Employee				6.50			238.36	
50196	JOSE SANTOS	03/20/15	64826	4.50		N	137.02	
Total for Employee				4.50			137.02	
50186	EVELYN VALENCIA	03/06/15	64713	1.00		N	32.28	
Total for Employee				1.00			32.28	
50038	CHAD WAGGONER	03/20/15	64796	2.00		N	103.16	
Total for Employee				2.00			103.16	
Total for Program - POLICE				51.25			1,669.54	
Total for Department - 5 POLICE				51.25			1,669.54	
Total for Fund - 1 GENERAL FUND				51.25			1,669.54	
Total for Pay Type - MO Mid Overtime				51.25			1,669.54	

Grand Totals -

51.25

1,669.54

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