



1111 Bayou
La Marque, Texas 77568
409.938.9202

Mayor Bobby Hocking
Mayor Pro- Tem Keith Bell- District A

Councilmember Chris Lane- District B
Councilmember Connie Trube- District C
Councilmember Clint Brown- District D

OFFICIALLY POSTED ON THE
WEB:
DATE: **4.9.15** TIME: **5:45 p.m.**

ORDINANCE O-2015-006
RESOLUTION R-2015-008

AGENDA

Notice is hereby given that the City Council of the City of La Marque, Texas will conduct a Regular Meeting on Monday, April 13, 2015 at 6:00 p.m. at 1109-B Bayou Road for the purpose of considering the following agenda:

- (1) CALL MEETING TO ORDER**
- (2) ROLL CALL**
- (3) INVOCATION AND PLEDGE OF ALLEGIANCE**
- (4) MINUTES**
 - a. Minutes of Workshop Meeting of March 23, 2015
 - b. Minutes of Regular Meeting of March 23, 2015
- (5) PRESENTATIONS**
 - a. Proclamation – National Safe Digging Month – April – (Dennis Hutchinson) - CenterPoint
 - b. Proclamation – Child Abuse and Prevention Month – April (Millie Tillson)
 - c. The Swearing in of Police Chief - Kirk Jackson
- (6) CITIZEN’S PARTICIPATION**

Comments from the public (at this time, any person with city-related business who has signed up may speak to Council (limited to three (3) minutes.) In compliance with Texas Open Meeting Act the City Council may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours.
- (7) PUBLIC HEARING**
 - a. Conduct Public Hearing to receive public input regarding Ordinance No. **O-2015-004** amending City of La Marque Fiscal Year 2015 Budget to recognize miscellaneous funds received from Texas A & M Forest Service in the amount of \$3,015.00; East Texas Gulf Coast Regional Trauma Advisory Council in the amount of \$1,770.00; and, Texas Law



1111 Bayou
La Marque, Texas 77568
409.938.9202

Enforcement Officer Standards and Education in the amount of \$848.51 for training, equipment, or maintenance and to appropriate certain fire expenditures per contract by increasing revenue account 48-3801-00-00 by \$5,633.51 and increasing appropriation to Fire expenditure account 48-3020-06-00 by \$5,633.51 **THIS IS THE SECOND AND FINAL READING**

- b. Conduct Public Hearing to receive public input regarding Ordinance No. **O-2015-005**, amending Ordinance number 912, by deleting subsection (d) of Section 18-56, a school zone of 20 MPH when flashing along FM 1765 from centerline Cedar Drive to the centerline of Winding Way is hereby eliminated **THIS IS THE SECOND AND FINAL READING**

(8) OLD BUSINESS

- a. Discussion/possible action regarding Ordinance No. **O-2015-004** amending City of La Marque Fiscal Year 2015 Budget to recognize miscellaneous funds received from Texas A & M Forest Service in the amount of \$3,015.00; East Texas Gulf Coast Regional Trauma Advisory Council in the amount of \$1,770.00; and, Texas Law Enforcement Officer Standards and Education in the amount of \$848.51 for training, equipment, or maintenance and to appropriate certain fire expenditures per contract by increasing revenue account 48-3801-00-00 by \$5,633.51 and increasing appropriation to Fire expenditure account 48-3020-06-00 by \$5,633.51 – Fire Chief G. Grimm **THIS IS THE SECOND AND FINAL READING**
- b. Discussion/possible action regarding Ordinance No. **O-2015-005**, amending Ordinance number 912, by deleting subsection (d) of Section 18-56, a school zone of 20 MPH when flashing along FM 1765 from centerline Cedar Drive to the centerline of Winding Way is hereby eliminated – Police Chief K. Jackson **THIS IS THE SECOND AND FINAL READING**

(9) NEW BUSINESS

- a. Discussion/possible action regarding **Ordinance No. O-2015-006**, temporarily reducing the speed limits for a portion of the Southbound mainlanes and the Northbound mainlanes of Interstate 45 – Police Chief K. Jackson **THIS IS THE FIRST READING**.
- b. Discussion/possible action regarding approval of an Interlocal Agreement to participate in TCPN purchasing cooperative to obtain substantial savings through volume purchasing for all city departments – Finance Director S. Kou
- c. Discussion/possible action to approve an Interlocal Agreement to participate in North Texas, County of Governments (NCTCOG) purchasing cooperative to obtain savings on certain purchases – Finance Director S. Kou



1111 Bayou
La Marque, Texas 77568
409.938.9202

- d. Discussion/possible action regarding the cancellation of both the first regular meeting of City Council on May 11, 2015, and the second regular meeting of City Council on May 25, 2015, due to the date for canvassing the May General Election and the Memorial Day Holiday, and scheduling a Special City Council meeting for May 18, 2015.
- e. Discussion/possible action regarding adopting Resolution No. **R-2015-008** denying a rate increase to CenterPoint Energy for the Texas Coast Division gas service – City Manager C. Buttler
- f. Discussion/possible action regarding allowing the City Manager to enter into an agreement with Cobb Fendley to provide engineering services specific to the 2014-2015 Street Program not to exceed \$133,300.00 – Public Services Director L. Rumburg

(10) CITY MANAGER'S REPORT

- **Judicial**
- **Police Department**
- **Fire Department**
- **Library**
- **Public Services**
- **Administration**
- **Financials**

(11) EXECUTIVE SESSION

(12) REQUESTS AND ANNOUNCEMENTS

Requests by Mayor and Council Members for items to be placed on future City Council agendas and announcements on city events/community interests TEX. GOV'T CODE §551.415. (b), "items of community interest" includes:

- (1) expressions of thanks, congratulations, or condolence;
- (2) information regarding holiday schedules;
- (3) an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision;
- (4) a reminder about an upcoming event organized or sponsored by the governing body;
- (5) information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality or county; and
- (6) announcements involving an imminent threat to the public health and safety of people in the municipality or county that has arisen after the posting of the agenda.



1111 Bayou
La Marque, Texas 77568
409.938.9202

(13) ADJOURNMENT

CERTIFICATION:

I hereby certify that the above notice of meeting was posted at 1109-B Bayou Road, La Marque, Texas on or before April 9, 2015 before 6:00 p.m.

Robin Eldridge, TRMC
City Clerk

• • • • • This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or
• • • • • interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's office at (409) 938-
• • • • • 9259, or Fax (409) 935-0401, or e-mail cityclerk@cityoflamarque.org for further information.
• • • • •



1111 Bayou
La Marque, Texas 77568
409.938.9202

**City of La Marque
Workshop Minutes
March 23, 2015**

Minutes of the Workshop Meeting of the City Council of the City of La Marque, Texas that was conducted on Monday, March 23, 2015 at 3:30 p.m. at 1109-B Bayou Road for purpose of considering the following agenda:

(1) Mayor Hocking called the meeting to order at 3:33 pm.

(2) ROLL CALL

Mayor Hocking
Mayor Pro-Tem Bell
Councilmember Lane
Councilmember Brown
Councilmember Trube

City Manager Buttler
City Attorney Ortego
City Clerk Eldridge

(3) INVOCATION AND PLEDGE OF ALLEGIANCE – to be addressed in the Regular City Council meeting.

Mayor Hocking deviated from the Regular Agenda, and reported that Police Chief Vikki King has given her resignation as Police Chief. “I am literally disappointed that someone would come to our city and take a couple of paychecks from our small city, while continuing to search for other employment. Although City Council is not involved in Personnel, Assistant Police Chief Kirk Jackson will be appointed as Police Chief. He has been with the City for over twenty years and is highly capable.”

(4) NEW BUSINESS

a. Discussion/receive update on the Neighborhood Revitalization Program (Blight Reduction) and provide further direction to City Manager.

City Manager Carol Buttler began, “This workshop is to give you an idea of where staff is at the moment, more of a snapshot. We still feel like we need further direction, but we took what was discussed a few months ago, and did research on the Neighborhood Revitalization Program that had begun before Hurricane IKE. I have provided you all with information that you have seen before, the Revitalization Program itself that was worked on by several members of the community. I also printed off of the New Orleans website, about how they are doing their website, which is what we intend to do, once we launch our new website, hopefully within the next thirty days. The Good Neighbor Program has been in place in several neighborhoods but we have not formalized it here in La Marque. We practice, it like we practice demolition and we



1111 Bayou
La Marque, Texas 77568
409.938.9202

practice high weeds and grass. What I am asking first, I want to be sure we are going in the right direction, with what you as a Council have in mind. We know that it will take funding, we know that it will take community as well as the support of City Council. We have made some progress on some of the 'urgent' items which is within thirty days, and are in the process of making further progress on some of the immediate items, which are within three to six months, the six months or longer items, will be more complex, but I think it is a good beginning if we are on the right tracks."

Discussion continued identifying a "junked vehicle", and it was mentioned that the ordinance will need to be amended to reflect State laws. A report of structures identified as part of the "blight" was received.

Public Works Director Les Rumburg showed three (3) maps, one showing demolition projects that have been completed within the twelve months, broken down into districts.

Councilmember Bell asked for a ratio between the amounts of structures within the districts (total of 145 structures) "A" (39%); "B" (8%); "D" 28% and "C" 28%. It was reminded to all that most of these are complaint driven.

Mr. Rumburg continued presenting the report by showing a second map with "work in the process", those locations being reviewed by the Building Standards Commission, or that are pending with Code Enforcement.

The third map showing the concentrated areas of the highest number of calls for high weeds and other types of complaints (illegal dumping). It was mentioned to post these locations to the website or YouTube in an effort to detour the illegal dumping.

City Manager continued, "After the City Attorney reviewed the Revitalization Plan, he recommended the Neighborhood Empowerment Plan, may be the way to go, since according to the Local Government Corporation, it must be created and, essentially, the Economic Development Corporation Board could probably fill that same role. New Orleans had success because they had five (5) "blight" days and six (6) more Volunteer for Life days. We have one Clean-up Day in the spring, and then possibly another one in the fall, and then we have the Shred Day, but we don't have a full blown program established. Mr. Rumburg is working with the drainage district to try to figure out the best way to do the ditch cleaning portion. Some of the key things, I noticed was lack of circulation, and two just "clean up" and three to improve La Marque's image in general to the outside world. I know that there were five lots that were being targeted, and of what my understanding was, that they needed more like ten lots to make it worthwhile for a builder to come in and actually revitalize a neighborhood. Do you like the Revitalization Plan, still as it was lined out? Mr. Crowder can probably give us some insight."

Ron Crowder, Chairman of the Economic Development Corporation spoke on his experiences, and reaffirmed that the City owned five or six lots along 1765 and Lake Road and originally it was studied to find out its commercial value. "In the actual reports, the consultants basically derived a number of things, that 1765 and Lake Road do have commercial value, but the internal



1111 Bayou
La Marque, Texas 77568
409.938.9202

neighborhood leaves a serious consideration. The majority of homes in the Lake Road area are not home owners, they are rental property and most of the owners lived out of state. The other thing the study proved was that there is no flow of traffic in the Lake Road area, and has several dead end streets. It would be beneficial if those streets could be horseshoed together with an end street. The Council appointed an Ad Hoc Committee that met and were asked for their input. The community was not in favor of having any more east/west traffic or north south traffic. They liked their internal neighborhood. They spoke about closing in some of the ditches. Lake Road itself has right-of-way issues. This committee thought that one of the directions they should be taking was to look at structures on the tax rolls that were delinquent to see if those could be acquired, and also within the neighborhood, some of the structures that were inhabitable and that could be taken down. At some point, it was encouraged to work with local developers. Bankers were hesitant to lend within that area. It was discussed to place money in a Development Fund. Build one or two new residences in that neighborhood, when those properties sold, money would come back into the fund to build more houses and with the idea that we would be able to help or assist the builders with their financing. It is a real easy problem to solve as long as you have a pocketful of money. If we could get some seed money, I think we could see some real accomplishments in that area.” Said that he is pleased to see that this Council is revisiting this issue.

Councilmember Bell asked “What sort of financial revenue streams could you anticipate that would be available for us to go after?”

Mr. Crowder answered, “The Committee recommended \$100,000 for five years and have a five year program. That was directed towards redevelopment of homes, acquiring the tax delinquent properties, demolishing some of the inhabitable homes, and rebuilding new properties. If we are looking at the road construction, we would need to do more research and cost quite a bit more. There were a few big home developers showing interest, but they needed a number of lots, they cannot operate a few lots, they were speaking of a complete subdivision.”

Further discussion included the possibility of money being available through grants or small programs.

Councilmember Bell asked, “What if the City were to begin the process of acquiring properties that are tax delinquent, would this be a start? Where would we be able to find the funding for this type of operation?”

Mr. Crowder answered, “We would need to create a Revitalization Fund, to initiate some of the resources towards that particular fund. Council could set up this type of fund; a consultant would know how to go about this. Once the fund is established, build the fund with unencumbered sales tax revenue, as things do develop, with the new sales tax revenue, that the city hasn’t budgeted yet or designated for anything. The ideal situation would be so that the fund could rebuild itself. La Marque Economic Development Corporation has some background in acquiring properties with delinquent taxes. The EDC has some limitations, it is not eligible for residential development.”



1111 Bayou
La Marque, Texas 77568
409.938.9202

Councilmember Trube asked for clarification to a portion of the backup, relating to “zones.”

City Manager replied that these individual zones were options for the funding, with a similar concept being the Tax Increment Reinvestment Zone.

Mayor spoke of the City being a member of the Southeast Texas Housing (SETH). Said there are mechanisms to help individual families receive financial aid to afford to buy homes. “Revitalization has so many moving parts; acquiring the property, demolishing, cleaning up the lot then rebuilding and getting it back as a paying entity, paying property.” Then spoke of Lake Road, and that the County is in the process of improving this area by extending sidewalks along some of this area to approve the aesthetics and travel within the city.

Mr. Crowder further clarified the “zones” that Councilmember Trube had mentioned earlier.

Councilmember Bell said, “Some of us may not in support or in favor but we need to be careful we have vacant lots that the City is not receiving any tax monies from.... and if we can acquire those properties and in turn build and then receive taxes on. The City could be more financially prosperous, so that the City could do those things such as streets, drainage, police, and fire. All of us would benefit from this type of a program.”

Alex Getty, Executive Director of the LMEDC reported that he has been successful in sheriff sales in the past. He looks at the County’s website to find these properties locations. “If you go to sale, and there are no bidders, it is struck off to the County, then at some point, representatives from each taxing entity would be able to bid on these properties in an effort to get them back on the tax rolls.”

City Manager reported that the City will continue abating the nuisances, demolishing with the help of the Building Standards Commission and also continue having the contractor secure the structures in the vacant lots. More monies had been added to further the demolition of these properties. “We would like to hear from City Council as what you would like for us to do.”

Councilmember Trube referred to exhibit A versus exhibit B. “I really have a problem with exhibit “B”. It gets into, starting this Board or Corporation that would be over this and it goes into programs, job training, early childhood development, scholarship fund, which I am not against scholarships, by any means. You can add the fact that this is what New Orleans is doing, and I understand New Orleans is very much larger than we are. I regularly watch a TV show that is filmed in New Orleans, and by watching it, it shows what has NOT been done in New Orleans and that there is a lot to be desired to finish up, if they have this program going.”

City Manager said “I wasn’t excited about this either. It is a statute that is available to cities for blighted areas. This is just a few options that are available to cities.”

City Attorney Ellis Ortego mentioned that he included these two exhibits, they were mentioned in the newspaper in the study back in 2007. “I agree, the second one wouldn’t be appropriate for us.”



1111 Bayou
La Marque, Texas 77568
409.938.9202

Mayor Hocking said, "Our financial picture in La Marque, between now and budget time, is probably going to be going pretty good. Finances could be flowing at a greater rate. It can be discussed during the budget process, this \$100,000 a year set aside for revitalization, this gives us time to further study and have more meetings to fine tune a plan to reach more cohesiveness in what we are talking about."

Councilmember Trube stated, "Since I am an infrastructure person, before, I would agree to this, I would need to know exactly where we stand on our infrastructure in District "A", and the condition of our fire hydrants. I don't want to see all of those new home go up and we have a poor water and sewer supply and fire hydrants that don't work."

Several areas were discussed including to continue the clean-up and demolition of the dilapidated homes and to begin working with EDC to formulate a plan and discuss during the budget process. Acquire a program to allow ten lots to begin with, and to move forward, to see if there are programs outside of the city who have funds available. Working with local developers. To place more teeth into the Code Enforcement process. Empire our citizens to be their own code enforcement officers and to streamline the complaint process on-line.

Mayor refers to the plan and encourages all to look at the objections and strategies to continue moving forward. The new website will help citizens to become part of the solution.

It was encouraged to have the departments (Police, Fire and Code Enforcement) be aware of where the junked vehicles are, when they should be towed, and follow through with the process. Also encouraged was to go out to your districts, pick street and begin the cleaning.

Councilmember Bell said, "Before we can get our City to buy in, we, as a City, have to lead by example, and we need to go into those problem areas, and do what we can..... once this is established...we started this, now all you all need to do is follow behind and finish this."

Mayor Hocking said that the Garage Sale ordinance is falling behind in this enforcement, encouraged the police department to enforce the ordinance more stringently, and continued, "I think we have come all long way today, in being on one cord on what we all want to see happen."

Councilmember Lane asked, "What will be the means of getting the word out to the citizens of the "Good Neighbor Program"?"

City Manager reported that the Code Enforcer Darrell Singleton spoke at a recent civic groups. "I would like to have him work with us on something that we can get out to the citizens, explain what the City does and what the citizens responsibility is. In another City, the City purchased addresses, and gave them to citizens free of charge."



1111 Bayou
La Marque, Texas 77568
409.938.9202

Further discussion touched on the idea of a member of staff from the Police and Fire Departments helping from a Code Enforcement standpoint. Communicating with the public, paying on-line, the new website.

Councilmember Brown spoke about the lack of street signs, the pumps working after all the rain recently

(5) ADJOURNMENT

**** Councilmember Trube made a motion to adjourn the meeting at 4:57 p.m. Councilmember Lane seconded. MOTION CARRIED UNANIMOUSLY.**

Bobby Hocking, Mayor

Robin Eldridge, TRMC
City Clerk



1111 Bayou
La Marque, Texas 77568
409.938.9202

**City of La Marque
Regular Minutes
March 23, 2015**

Minutes of the Regular Meeting of the City Council of the City of La Marque, Texas that was conducted on Monday, March 23, 2015 at 6:00 p.m. at 1109-B Bayou Road for purpose of considering the following agenda:

(1) Mayor Hocking called the meeting to order at 6:00 pm.

(2) ROLL CALL

Mayor Hocking
Mayor Pro-Tem Bell
Councilmember Lane
Councilmember Brown
Councilmember Trube

City Manager Buttler
City Attorney Ortego
City Clerk Eldridge

(3) INVOCATION AND PLEDGE OF ALLEGIANCE

Mayor Pro Tem Bell dispensed the invocation and led the Pledge of Allegiance.

(4) MINUTES

- a. City Council Regular minutes of March 9, 2015.
- ** Councilmember Trube made a motion to approve the minutes.
- ** Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**

(5) PRESENTATION

- a. Proclamation – Parkinson’s Disease Month
Mayor Hocking presented Jane Johnson and husband Sam of Gulf Parkinson’s Source with a Proclamation in lieu of April being Parkinson’s Disease Awareness Month
- b. Proclamation – Safe Digging Month (April) - there was no one present to receive the proclamation – Mayor Hocking read the Proclamation
- c. Introduction of New City Employees – Stephonia Jackson
Police Chief Jackson introduced a new La Marque Police Officer, Stephonia Jackson and Judge Stephen Baker administered her the Oath of Office.
- d. Appreciation – Officer Conan King
Police Chief Jackson recognized Officer King and congratulated him on the safe return back to work after a motorcycle/vehicle accident that left him with severe injuries, a year ago. He then thanked him for his donation of public safety equipment (thermal imaging monocular, LIDAR (speed enforcement laser) and ten (1) stop sticks- tire deflation devices), he donated



1111 Bayou
La Marque, Texas 77568
409.938.9202

to the La Marque Police department to show his gratitude for all of the support and encouragement he received during his recovery period.

- e. CID and Officers recognized – Chief Jackson recognized the following Officers and Telecommunicators for their diligent work in helping to safely return a local abducted child, recently: Officers: Brittany Smith and Andrew Best; Detectives: Harvey Walton, Shelby Samuelson; Sergeants Shawn Spruill and Geoffrey Price; Lieutenant Chad Waggoner; and Telecommunicators: Tina Crawford and Teresa Scott

(6) CITIZEN’S PARTICIPATION

1. John Hander, 3123 Taylor Street, La Marque - asked if the City has jurisdiction over the sign placement along the streets in La Marque. The issue is at the intersection of Taylor Circle and Taylor Street
2. Leonard Payne, 2728 3rd Avenue, presented a City of La Marque resident petition signed by several citizens requesting the City to enforce the ordinance that relates to the transporting of LPG, Gasoline or Flammable Corrosive or Toxic Chemicals and for TXDOT to install proper signage for flammable, corrosive or toxic chemicals to areas within the city that have trucks transporting the harmful chemicals daily.
3. Pastor Aaron Johnson, - Pastor of the Temple of Deliverance Worship Center in La Marque. Mr. Johnson began by stating that the Lions Club had inhabited the area where the Worship Center now resides. The Lions Club had a sign up at the intersection of Downey and Main Street for several years. After forty years, the Lions Club removed their insignia from the sign and told the church that they could use the same sign to advertise. The sign was removed. He understands the sign ordinance. But that this ordinance also states that no one other than the city or the person who placed the sign could remove the sign. Said that he would like for the sign to be able to be put back up since the Lions Club had theirs placed in that location for so many years, and was not a problem.
4. Anthony Glenn, President of the Temperance of Deliverance Worship center, thanked the Staff and City Council for their responses in the sign matter.
5. Geraldine Sam, reported on all the recent rain and asked if the City was preparing for hurricane season by cleaning out the ditches. “With crime on the rise, what can the City do to get street lighting in some of the darker streets around the city.” She congratulated Chief Kirk Jackson on his promotion as Police Chief.
6. Richard Loftis reported a drainage problem that he has had in front of his house for the last three years. He reported having three water main breaks within the last year.

Mayor Hocking reported that a massive ditch cleaning project has been coordinated within the City. The problem is evident and will not go un-noticed.

(7) NEW BUSINESS

- (a. Discussion/possible action regarding Resolution No. **R-2015-007**, a Resolution amending Resolution No. **R-2015-002**, ordering the City of La Marque General Election to be held on May 9, 2015.
- ** Councilmember Lane made a motion to adopt Resolution No. R-2015-007.
- ** Councilmember Bell seconded. **MOTION CARRIED UNANIMOUSLY.**



1111 Bayou
La Marque, Texas 77568
409.938.9202

- b. Discussion/possible action Discussion/possible action regarding Ordinance No. **O-2015-004** amending City of La Marque Fiscal Year 2015 Budget to recognize miscellaneous funds received from Texas A & M Forest Service in the amount of \$3,015.00; East Texas Gulf Coast Regional Trauma Advisory Council in the amount of \$1,770.00; and, Texas Law Enforcement Officer Standards and Education in the amount of \$848.51 for training, equipment, or maintenance and to appropriate certain fire expenditures per contract by increasing revenue account 48-3801-00-00 by \$5,633.51 and increasing appropriation to Fire expenditure account 48-3020-06-00 by \$5,633.51.

** Councilmember Trube made a motion to adopt Ordinance No. O-2015-004.

** Councilmember Bell seconded. **MOTION CARRIED UNANIMOUSLY.**

- c. Discussion/possible action regarding Ordinance No. **O-2015-005**, amending Chapter 62, TRAFFIC AND MOTOR VEHICLES, Article III, Speed Regulations, Division 2, Maximum Limits on Specific Streets, by repealing paragraph (d) of Sec. 62-85, Farm Road Highway No. 1765.

** Councilmember Bell made a motion to adopt Ordinance No. O-2015-005.

** Councilmember Lane seconded.

Councilmember Trube wanted it conveyed to TXDOT for the placement of the hazardous signs to placed up along Main Street.

Councilmember Bell wanted the citizens to know that the reason for the removal of the school zone sign was due to the closing on the Inner City School. **MOTION CARRIED UNANIMOUSLY.**

- d. Discussion/possible action regarding approval of final plat of Landing at Delaney Cove, Section Two, as recommended by the Planning and Zoning Commission, being a $15.7 \pm$ acres of land containing 48 lots (50 x 120 typ) and six reserves in two blocks out of the S. F. Austin League No. 4 Survey, A-2 City of La Marque, Galveston County, Texas known as Landing at Delany Cove Section 2, particularly described by metes and bounds attached thereto in Exhibit "A".

** Councilmember Bell made a motion to approve the final plat of Landing at Delaney Cove, Section Two, as recommended by the Planning and Zoning Commission, being a $15.7 \pm$ acres of land containing 48 lots (50 x 120 typ) and six reserves in two blocks out of the S. F. Austin League No. 4 Survey, A-2 City of La Marque, Galveston County, Texas known as Landing at Delany Cove Section 2, particularly described by metes and bounds attached thereto in Exhibit "A".

** Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**

(8) AWARD OF BIDS/CONTRACTS

- a. Discussion/possible action regarding the award of bid (base only) to Four Seasons Development Corporation in the amount of \$20,399.80 for fencing at the La Marque Cemetery



1111 Bayou
La Marque, Texas 77568
409.938.9202

- ** Councilmember Bell made a motion to award the bid (base only) to Four Seasons Development Corporation in the amount of \$20,399.80 for fencing at the La Marque Cemetery
- ** Councilmember Lane seconded.

Mayor Hocking asked that the Director of Public Works Les Rumburg address Council on this item.

Mr. Rumburg explained or clarified that the alternate bid would also replace the fence on the north side of the cemetery.

Mayor Hocking said that it was his recommendation his vote would be for the next item, which would replace the entire fence. Nays: Hocking, Trube, and Brown. Motion fails.

- b. Discussion/possible action regarding the award of bid (base plus alternate bid) to L. United Building Company in the amount of \$32,132.45 for fencing at the La Marque Cemetery

- ** Councilmember Trube made a motion to award of bid (base plus alternate bid) to L. United Building Company in the amount of \$32,132.45 for fencing at the La Marque Cemetery
- ** Councilmember Bell seconded.

Councilmember Brown said that the paperwork wasn't complete, and was informed that the Engineer would supply in detail all of the work involved in the contract. **MOTION CARRIED UNANIMOUSLY.**

(9) CITY MANAGER'S REPORT

- Development Services
- Judicial
- Police Department
- Fire Department
- Library
- Connect Transit
- Public Services
- Animals Services
- Financials

Councilmember Trube referred to page 114, the emergency repair to a ditch, which was clarified by the Public Works Director of the problem and which ditch the repairs referred to.

(10) REQUESTS AND ANNOUNCEMENTS

Councilmember Trube thanked everyone for attending.



1111 Bayou
La Marque, Texas 77568
409.938.9202

Councilmember Brown said he was glad to report that that he was aware of only two homes to have had some water come up in the houses and sent condolences to the resident for the loss of his spouse.

Lane congratulated Chief Jackson on his promotion.

Councilmember Bell also congratulated Chief Jackson and reported that the new walking trail has areas that are overgrown with grass. Wants to receive an update the clearing of the power-lines, then asked for the City Manager to explain the process to obtain street lights.

City Manager Carol Buttler replied that a citizen should first call City Hall to report the location; then Public Works and the Police Department would make a site visit and determine the location compared to the regulations of the Ordinance. Then, the request would be sent to Texas New Mexico Power, for their work-order process.

Mayor Hocking thanked Council for their diligent work in the workshop that was held earlier. Thanked all for attending.

(11) EXECUTIVE SESSION – There was no Executive Session

(12) ADJOURNMENT

** Councilmember Trube made a motion to adjourn the meeting at 6:50 p.m. Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**

Bobby Hocking, Mayor

Robin Eldridge, TRMC
City Clerk



CITY COUNCIL AGENDA FORM

Meeting Date: April 13, 2015

Prepared by: Carol Buttler

Department: Administration

Agenda item: 5c

Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding swearing in of Kirk Jackson as Chief of Police

- ☒ **Attachments for reference**
1. Résumé

Staff Briefing:

- Kirk Jackson was promoted informally by the City Manager on Monday, March 23, 2015, due to the departure of the recently hired Chief.
- He is very familiar with and respected by the community, management, and employees.

History:

- Chief Jackson was promoted to Assistant Chief of Police in December of 2014, after serving 20 years with the La Marque Police Department, 14 of which were as Lieutenant.
- Over the last six (6) years, he has served in the capacity of Acting Police Chief and Interim Police Chief.
- In 2013, he completed the Chamber of Commerce Leadership Mainland training program.
- Chief Jackson graduated from the Law Enforcement Management Institute of Texas' Leadership Command College, as well as, the FBI Academy for specialized training.

Target Implementation: March 23, 2015

Significant Action Dates:

December 2014 – promoted to Assistant Chief of Police

March 2015 – previous Police Chief resigned

March 23, 2015 – informally promoted to Chief of Police

Action:

- | | |
|--|---|
| ☐ Ordinance | ☐ Resolution |
| ☐ Special Presentation | ☐ Proclamation |
| ☐ Finance Report | ☐ Public Hearing |
| ☒ Other – Promotion Ceremony | |
| ☒ Mark if this item does not conflict with any Resolution, Ordinance or City Charter | |

Cost Details:

Budgeted	
Actual Bid	
Estimated Expenditure	
Acct. Name(s)	Various
Line Items #	Various
Other Funding	

Staff's Recommendation: No Council action required

Fiscal Impact: Adjustment in salary to \$86,000.00 plus benefits.

Kirk Alan Jackson
2748 Villa Bella Ct
League City, Texas 77573
(409) 457-7374

PROFESSIONAL SUMMARY

Twenty-one (21) years law enforcement experience including working as a Certified Jailer (Galveston County Sheriff's Office), Patrolman, Sergeant, Lieutenant, Interim Chief of Police and Assistant Chief of Police (La Marque Police Department). Served as Acting Chief of Police during temporary absences by the Chief of Police. Demonstrates skills in dealing with a wide range of people, motivating fellow officers and managing departmental operations. The last twelve (12) years has served as Lieutenant for both the Administrative Services Division and Field Operations Bureau under the supervision of both the Captain of Police and the Chief of Police.

PERSONAL INFORMATION

Born in Anaheim, California on May 13th, 1971.

Resided in the Galveston County most of my life.

Graduated from Ball High School in 1989.

Married to Sara Anne Jackson for the past eighteen (18) years and have two children.

PROFESSIONAL ACCOMPLISHMENTS

- Member of the United States Army Reserve 2000-2007.
- Hired by the La Marque Police Department on October 13, 1994.
- Promoted to the rank of Sergeant on February 19, 1999.
- Promoted to the rank of Lieutenant on December 12, 2001.
- Graduate of the Bill Blackwood Law Enforcement Management Institute of Texas' Leadership Command College (Class 46) in April of 2004.
- Graduate of the FBI National Academy (235th Session) in December of 2008.

- Served as Interim Chief of Police from July 2009 through January 2010 and November 2014
- Promoted to Assistant Chief of Police in December 2014
- Certified by the Texas Commission on Law Enforcement (TCOLE) holding: Masters Proficiency Certificate and an Instructors License.
- Named the Knights of Columbus #5236 Outstanding Supervisor of the Year in 1999.
- La Marque Crime Stoppers Coordinator since 2002.
- City of La Marque Employee of the Month in June of 1999.
- City of La Marque Employee of the Year in October of 2000.
- Graduate of Texas City/La Marque Chamber of Commerce Leadership Mainland Course 2014.
- Certified TASER Instructor 2014.

WORK HISTORY

La Marque Police Department	1994 – Present
Galveston County Sheriff's Office	1993-1994
The Kroger Company	1988-1993
Zan's Restaurant	1990-1991

EDUCATION

High School Graduate	Ball High School	1989
General Studies	Galveston College	1990
General Studies	College of the Mainland	1991
Basic Law Enforcement (Police Academy)	College of the Mainland Texas City, Texas	1993 832 hours
Criminal Justice	University of Virginia Charlottesville, Virginia	2008 17 hours
FBI National Academy	FBINA 235 th Session Quantico, Virginia	2008

PROFESSIONAL AFFILIATIONS

FBI National Academy Association	Quantico, Virginia	5 years
La Marque Crime Stoppers	La Marque, Texas	12 years
La Marque Police Officers Association	La Marque, Texas	20 years
(CLEAT) Combined Law Enforcement Association of Texas	Austin, Texas	19 years

TRAINING

Please see attached TCLEOSE training.

Texas Commission On Law Enforcement

Personal Information

Name	TCOLE ID (P ID)	STATUS
KIRK A. JACKSON	39072	

Citizen	Race	Gender	Federal ID	State ID
Yes	White	Male		9740151

Education Information

Institution	Hours	Education
University of Virginia	17	College Credits
Galveston College	24	
	Total Hours	41
	Total Training Hours	820

Service History

Appointed As	Department	Award	Service Start Date	Service End Date	Service Time
Chief of Police (Full Time)	LA MARQUE POLICE DEPT.	Peace Officer License	3/23/2015		0 years, 0 months
Peace Officer	LA MARQUE POLICE DEPT.	Peace Officer License	10/12/1994	3/23/2015	20 years, 5 months
Peace Officer	GALVESTON CO. SHERIFF'S OFFICE	Peace Officer License	12/17/1993	10/10/1994	0 years, 10 months
Jailer	GALVESTON CO. SHERIFF'S OFFICE	Jailer License	12/17/1993	10/10/1994	0 years, 10 months

Total Service Time

Description	Service Time
Chief of Police	0 years, 0 months
Jailer	0 years, 10 months
Peace Officer	21 years, 3 months
Total officer time	21 years, 4 months

Award Information

Award	Type	Action	Action Date
Jailer License	License	Granted	1/11/1994
		Inactive – Out of Compliance	9/1/2013
Peace Officer License	License	Granted	1/11/1994
Basic Jailer	Certificate	Certification Issued	1/1/1994
Basic Peace Officer	Certificate	Certification Issued	1/1/1994
Standardized Field Sobriety Testing Practitioner	Certificate	Certification Issued	4/30/1998
Intermediate Peace Officer	Certificate	Certification Issued	8/29/2001
Advanced Peace Officer	Certificate	Certification Issued	1/3/2003
Basic Instructor Proficiency	Certificate	Certification Issued	1/12/2006
Master Peace Officer	Certificate	Certification Issued	11/23/2008

Courses Completed

09/01/2013 - 08/31/2015

Course No.	Course Title	Course Date	Course Hours	Institution	Training Mandates
3902	Crime Prevention In-Service	10/10/2014	16	Texas State University Texas School Safety Center	
3196	Law Seminar	9/23/2014	8	Texas City Police Academy	
3280	Criminal Investigation - General	6/27/2014	10	Baytown Police Academy	
3896	Technical/Specialized Seminar	4/7/2014	1	North Central Texas Reg. Academy	
3344	Less Lethal Electronic Control Device Training	2/14/2014	20	Hempstead Police Dept.	
3003	Advisory Board Training	2/12/2014	1	Alvin Community College LEA	
3183	83rd Legislative Session Legal Update	1/8/2014	3	Texas City Police Academy	83rd Session State and Federal Law Update
Unit Hours			59		

Courses Completed

09/01/2011 - 08/31/2013

Course No.	Course Title	Course Date	Course Hours	Institution	Training Mandates
3214	Family Violence Web w/ Exercises	8/17/2013	8	TCOLE Online	Part 1 of 4 (POSEIT) Special Investigative Topics
5014	1st Responder to Computer Crimes	10/31/2012	4	TCOLE Online	
3342	Tactical Firearms Training	10/31/2012	8	College of the Mainland LEA	82nd Session State and Federal Law Update
3182	82nd Legislative Session Legal Update	7/18/2012	3	Texas City Police Academy	
2024	Narcotics/Dangerous Drug Inv.	6/21/2012	2	College of the Mainland LEA	
3902	Crime Prevention In-Service	5/9/2012	16	Texas State University Texas School Safety Center	
3806	Hazardous Materials (Haz-Mat)/ Haz Mat Investigati	1/24/2012	2	LA MARQUE POLICE DEPT. (Training Rosters)	
Unit Hours			43		

09/01/2009 - 08/31/2011

Course No.	Course Title	Course Date	Course Hours	Institution	Training Mandates
2054	Radar	5/27/2011	8	Texas City Police Academy	State and Federal Law Update
32004	Legal Standards for Law Enforcement Officers (DE)	3/10/2011	6	TCOLE Online	
6022	TCOLE Regional Training	3/8/2011	4	Texas Commission on Law Enforcement	
3806	Hazardous Materials (Haz-Mat)/ Haz Mat Investigati	2/7/2011	2	LA MARQUE POLICE DEPT. (Training Rosters)	
3022	Records System Management	1/20/2011	13	LA MARQUE POLICE DEPT. (Training Rosters)	
3283	Gangs	11/9/2010	3	Galveston Co. Sheriff's Academy	
3181	81st Legislative Session Legal Update	7/16/2010	4	College of the Mainland LEA	
3200	Investigations	5/28/2010	1	LA MARQUE POLICE DEPT. (Training Rosters)	
5011	Crime Stoppers for Law Enforcement	2/16/2010	4	TCOLE Online	
3940	Community Policing	1/27/2010	3	LA MARQUE POLICE DEPT. (Training Rosters)	
Unit Hours			48		

09/01/2007 - 08/31/2009

Course No.	Course Title	Course Date	Course Hours	Institution	Training Mandates
3300	Patrol/Tactical	5/6/2009	4	Texas Municipal League Intergovernmental Risk Pool	
3700	Management/Supervision	6/3/2008	16 22	Bill Blackwood LEMI of Texas	

Courses Completed

09/01/2007 - 08/31/2009

Course No.	Course Title	Course Date	Course Hours	Institution	Training Mandates
66400	FEMA Adv ICS Command Gen Staff (FEMA IS-400)	5/7/2008	14	LA MARQUE POLICE DEPT. (Training Rosters)	
3806	Hazardous Materials (Haz-Mat)/ Haz Mat Investigati	3/4/2008	2	LA MARQUE POLICE DEPT. (Training Rosters)	
3232	Special Investigative Topics	2/21/2008	8	Texas City Police Academy	Special Investigative Topics (Intermediate)
3939	Cultural Diversity	2/20/2008	4	Texas City Police Academy	Cultural Diversity (Intermediate)
3700	Management/Supervision	2/13/2008	2	Texas Municipal League Intergovernmental Risk Pool	
5011	Crime Stoppers for Law Enforcement	1/14/2008	4	TCOLE Online	
			Unit Hours	54	

09/01/2005 - 08/31/2007

Course No.	Course Title	Course Date	Course Hours	Institution	Training Mandates
3198	Law Seminar_2	8/28/2007	2	LA MARQUE POLICE DEPT. (Training Rosters)	
66300	FEMA Int. ICS Exp. Incident (Class Rm) (FEMA IS-30	6/19/2007	18	Texas City Police Academy	
66300	FEMA Int. ICS Exp. Incident (Class Rm) (FEMA IS-30	6/19/2007	18	Texas City Police Academy	
66800	FEMA National Resp Plan Intro (FEMA IS-800b)	5/23/2007	3	LA MARQUE POLICE DEPT. (Training Rosters)	
3841	Crisis Intervention Training	3/22/2007	16	Texas City Police Academy	Crisis Intervention Training Crisis Intervention Training (AdvPOC) For IntPOC issued before 9/1/2005) Peace Officer Intermediate Options Peace Officer Intermediate Options 1987-01 Peace Officer Intermediate Options 2005-01 Peace Officer Intermediate Options 2006-01 Peace Officer Intermediate Options 2009-09
66100	FEMA Intro ICS (FEMA IS-100a)	12/12/2006	3	LA MARQUE POLICE DEPT. (Training Rosters)	
66200	FEMA ICSSingle Res/Initial Action Inc(FEMA IS-200)	12/12/2006	3	LA MARQUE POLICE DEPT. (Training Rosters)	
66700	FEMA National ICS (FEMA IS-700a)	11/7/2006	3	LA MARQUE POLICE DEPT. (Training Rosters)	
3902	Crime Prevention In-Service	7/11/2006	16	Texas State University Texas School Safety Center	
3700	Management/Supervision	6/13/2006	16	OTHER TRAINING	
3100	LAW	3/30/2006	12 23	Bannon & Associates	

Courses Completed

09/01/2005 - 08/31/2007

Course No.	Course Title	Course Date	Course Hours	Institution	Training Mandates
3232	Special Investigative Topics	3/21/2006	7	Texas City Police Academy	Special Investigative Topics (Intermediate)
3900	Community	3/9/2006	2	OTHER TRAINING	
3100	LAW	12/14/2005	14	Texas Attorney General's Office	
1014	Basic Instructor Course	12/9/2005	40	Texas City Police Academy	
3300	Patrol/Tactical	9/9/2005	4	Texas City Police Academy	
Unit Hours			177		

09/01/2003 - 08/31/2005

Course No.	Course Title	Course Date	Course Hours	Institution	Training Mandates
3100	LAW	8/18/2005	4	Alvin Community College LEA	
3897	Technical/Specialized Seminar_1	7/27/2005	8	Texas City Police Academy	
6023	Background Investigations	7/19/2005	12	College Station Police Dept.	
3300	Patrol/Tactical	4/30/2005	1	TargetSolutions	
3100	LAW	3/31/2005	1	TargetSolutions	
3200	Investigations	3/31/2005	1	TargetSolutions	
3300	Patrol/Tactical	3/31/2005	1	TargetSolutions	
3700	Management/Supervision	2/11/2005	40	Sam Houston State University	
3100	LAW	12/31/2004	1	TargetSolutions	
3200	Investigations	12/31/2004	1	TargetSolutions	
3300	Patrol/Tactical	12/31/2004	2	TargetSolutions	
3800	Technical/Specialized	12/3/2004	25	Sam Houston State University	
3100	LAW	11/30/2004	1	TargetSolutions	
3200	Investigations	11/30/2004	2	TargetSolutions	
3232	Special Investigative Topics	11/29/2004	4	Texas City Police Academy	Special Investigative Topics (Intermediate)
3277	Identity Theft	11/12/2004	4	TCOLE Online	Identity Theft (Intermediate)
3100	LAW	9/30/2004	1	TargetSolutions	
3100	LAW	8/31/2004	1	TargetSolutions	
3200	Investigations	8/31/2004	3	TargetSolutions	
3200	Investigations	7/31/2004	4	TargetSolutions	
3300	Patrol/Tactical	7/31/2004	1	TargetSolutions	
3500	Jail	7/31/2004	1	TargetSolutions	
3200	Investigations	6/30/2004	3	TargetSolutions	

24

Courses Completed

09/01/2003 - 08/31/2005

Course No.	Course Title	Course Date	Course Hours	Institution	Training Mandates
3400	Traffic	6/21/2004	6	OTHER TRAINING	
3200	Investigations	5/31/2004	1	TargetSolutions	
3201	Sexual Assault	5/31/2004	1	TargetSolutions	
3300	Patrol/Tactical	5/31/2004	1	TargetSolutions	
3902	Crime Prevention In-Service	5/21/2004	16	Texas State University Texas School Safety Center	
3707	GMI Research Paper	3/21/2004	80	Sam Houston State University Criminal Justice Cent	
3706	GMI Module 3	3/21/2004	130	Sam Houston State University	
3200	Investigations	1/29/2004	20	Institute For Law Enforcement Training	
3200	Investigations	12/31/2003	1	TargetSolutions	
3300	Patrol/Tactical	12/31/2003	1	TargetSolutions	
Unit Hours			379		

09/01/2001 - 08/31/2003

Course No.	Course Title	Course Date	Course Hours	Institution	Training Mandates
3100	LAW	8/15/2003	3	Texas District & County Attorneys Association	
3300	Patrol/Tactical	5/19/2003	8	College of the Mainland LEA	
3300	Patrol/Tactical	4/30/2003	4	Texas City Police Academy	
3800	Technical/Specialized	3/11/2003	8	Texas Department of Public Safety LEA	
3705	GMI Module 2	3/7/2003	122	Bill Blackwood LEMI of Texas	
3939	Cultural Diversity	3/7/2003	8	Bill Blackwood LEMI of Texas	Cultural Diversity (Intermediate)
3300	Patrol/Tactical	2/28/2003	3	TargetSolutions	
3800	Technical/Specialized	2/28/2003	1	TargetSolutions	
3800	Technical/Specialized	2/6/2003	16	Institute For Law Enforcement Training	
3200	Investigations	1/31/2003	2	TargetSolutions	
3300	Patrol/Tactical	1/31/2003	4	TargetSolutions	
3200	Investigations	12/31/2002	2	TargetSolutions	
3300	Patrol/Tactical	12/31/2002	3	TargetSolutions	
3100	LAW	12/13/2002	16	Texas Attorney General's Office	
3300	Patrol/Tactical	11/30/2002	4	TargetSolutions	
3802	TCIC/NCIC for full Access Operators	11/14/2002	16 25	Texas Department of Public Safety LEA	Telecommunicator Intermediate Options

Courses Completed

09/01/2001 - 08/31/2003

Course No.	Course Title	Course Date	Course Hours	Institution	Training Mandates
6021	Job Task Analysis Supervisor	11/7/2002	6	Texas LEA	
3800	Technical/Specialized	9/5/2002	16	Institute For Law Enforcement Training	
3257	Combined Asset Forfeiture and Racial Profiling	8/15/2002	22	Bill Blackwood LEMI of Texas	Asset Forfeiture (Intermediate) Racial Profiling (Intermediate)
3704	GMI Module 1	6/28/2002	130	Bill Blackwood LEMI of Texas	
3700	Management/Supervision	4/18/2002	32	Institute For Law Enforcement Training	
3737	New Supervisor's Course	4/18/2002	32	Institute For Law Enforcement Training	Cultural Diversity (Intermediate) Special Investigative Topics (Intermediate)
3300	Patrol/Tactical	4/12/2002	8	College of the Mainland LEA	
3700	Management/Supervision	4/3/2002	8	Texas Municipal League Intergovernmental Risk Pool	
4001	Mental Health Officer Training Course	3/22/2002	16	Galveston Co. Sheriff's Academy	Crisis Intervention Training Crisis Intervention Training (AdvPOC) For IntPOC issued before 9/1/2005) Peace Officer Intermediate Options Peace Officer Intermediate Options 1987-01 Peace Officer Intermediate Options 2005-01 Peace Officer Intermediate Options 2006-01 Peace Officer Intermediate Options 2009-09
3800	Technical/Specialized	3/20/2002	6	OTHER TRAINING	
3700	Management/Supervision	3/6/2002	8	Texas Municipal League Intergovernmental Risk Pool	
3800	Technical/Specialized	2/27/2002	4	OTHER TRAINING	
3257	Combined Asset Forfeiture and Racial Profiling	2/4/2002	8	Texas City Police Academy	Asset Forfeiture (Intermediate) Racial Profiling (Intermediate)
3702	Field Training Officer	11/9/2001	40	Texas City Police Academy	
			Unit Hours	556	

09/01/1999 - 08/31/2001

Course No.	Course Title	Course Date	Course Hours	Institution	Training Mandates
2106	Crime Scene Investigation (Intermediate)	8/9/2001	24	College of the Mainland LEA	Crime Scene Investigation (Intermediate)
3244	Sexual Assault Web with Exercises	8/2/2001	8 26	TCLEOSE/UT DISTANCE EDUCATION	Part 3 of 4 (POSEIT) Special Investigative Topics

Courses Completed

09/01/1999 - 08/31/2001

Course No.	Course Title	Course Date	Course Hours	Institution	Training Mandates
3254	Sex Offender Characteristics Web with Exercises	7/13/2001	8	TCLEOSE/UT DISTANCE EDUCATION	Part 4 of 4 (POSEIT) Special Investigative Topics
2177	S.F.S.T. Instructor Update	7/13/2001	8	TEEX Central Texas Police Academy	
3224	Child Abuse (POSEIT)	6/21/2001	8	TCLEOSE/UT DISTANCE EDUCATION	Part 2 of 4 (POSEIT) Special Investigative Topics
394	Cultural Diversity Web with Exercises	6/15/2001	8	TCLEOSE/UT DISTANCE EDUCATION	Cultural Diversity (Intermediate)
3214	Family Violence Web w/ Exercises	6/2/2001	8	TCLEOSE/UT DISTANCE EDUCATION	Part 1 of 4 (POSEIT) Special Investigative Topics
3300	Patrol/Tactical	4/12/2001	8	College of the Mainland LEA	
2107	Use of Force (Intermediate)	3/29/2001	16	Galveston Co. Sheriff's Academy	Use of Force (Intermediate)
3300	Patrol/Tactical	10/31/2000	4	Texas Municipal League Intergovernmental Risk Pool	
Unit Hours			100		

09/01/1997 - 08/31/1999

Course No.	Course Title	Course Date	Course Hours	Institution	Training Mandates
3213	Family Violence Web	7/22/1999	4	TCLEOSE/UT DISTANCE EDUCATION	
3223	Child Abuse Web without Exercises	7/22/1999	4	TCLEOSE/UT DISTANCE EDUCATION	
3243	Sexual Assault Web w/o Exercises	7/22/1999	4	TCLEOSE/UT DISTANCE EDUCATION	
3253	Sex Offender Characteristics Web w/o Exercises	7/22/1999	4	TCLEOSE/UT DISTANCE EDUCATION	
393	Cultural Diversity Web	7/22/1999	4	TCLEOSE/UT DISTANCE EDUCATION	
3700	Management/Supervision	6/29/1999	8	College of the Mainland LEA	
2108	Arrest, Search, and Seizure (Intermediate)	6/15/1999	16	Alvin Community College LEA	Arrest, Search, and Seizure (Intermediate)
2105	Child Abuse Prevention and Investigation (Interm.)	5/27/1999	24	Alvin Community College LEA	Child Abuse Prevention and Investigation (Intermediate)
3737	New Supervisor's Course	4/13/1999	24	Alvin Community College LEA	Cultural Diversity (Intermediate) Special Investigative Topics (Intermediate)
3100	LAW	3/26/1998	8	Galveston Co. Sheriff's Academy	
2077	S.F.S.T. Proficiency	2/23/1998	16	TEEX Central Texas Police Academy	
Unit Hours			116		

Courses Completed

09/01/1995 - 08/31/1997

Course No.	Course Title	Course Date	Course Hours	Institution	Training Mandates
3232	Special Investigative Topics	7/11/1997	12	La Marque Police Dept.	Special Investigative Topics (Intermediate)
3939	Cultural Diversity	7/8/1997	8	La Marque Police Dept.	Cultural Diversity (Intermediate)
2067	S.F.S.T. Practitioner	5/20/1997	24	TEEX Central Texas Police Academy	
3300	Patrol/Tactical	4/22/1997	4	La Marque Police Dept.	
3300	Patrol/Tactical	12/5/1995	4	La Marque Police Dept.	
3801	TCIC/NCIC for Peace Officers	11/2/1995	4	Galveston Co. Sheriff's Academy	
Unit Hours			56		

09/01/1993 - 08/31/1995

Course No.	Course Title	Course Date	Course Hours	Institution	Training Mandates
3800	Technical/Specialized	3/15/1995	20	Texas Department of Public Safety LEA	
2900	LETN Programs	1/31/1995	1	La Marque Police Dept.	
3300	Patrol/Tactical	12/20/1994	4	Texas City Police Academy	
1021	Family Violence/Child/Sexual Abuse/Supervisor Role	8/19/1994	20	Galveston Co. Sheriff's Academy	
1005	Basic Jail Course	12/10/1993	40	Galveston Co. Sheriff's Academy	
Unit Hours			85		

09/01/1991 - 08/31/1993

Course No.	Course Title	Course Date	Course Hours	Institution	Training Mandates
1004	Advanced Reserve Officer	8/20/1993	276	College of the Mainland LEA	
1003	Intermediate Reserve Officer	4/30/1993	276	College of the Mainland LEA	
1002	Basic Reserve Officer	12/11/1992	280	College of the Mainland LEA	
Unit Hours			832		
Total Hours			2505		

Total Hours

Total Training Hours From Education	820
Total Training Hours	2505
Total Hours	3325



CITY COUNCIL AGENDA FORM

Meeting Date: April 13, 2015
 Prepared by: Gerald Grimm
 Department: Fire

Agenda item: 7&8a
 Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding Ordinance No. **O-2015-004** amending City of La Marque Fiscal Year 2015 Budget to recognize miscellaneous funds received from Texas A & M Forest Service in the amount of \$3,015.00; East Texas Gulf Coast Regional Trauma Advisory Council in the amount of \$1,770.00; and, Texas Law Enforcement Officer Standards and Education in the amount of \$848.51 for training, equipment, or maintenance and to appropriate certain fire expenditures per contract by increasing revenue account 48-3801-00-00 by \$5,633.51 and increasing appropriation to Fire expenditure account 48-3020-06-00 by \$5,633.51. **THIS THE SECOND AND FINAL READING**

☒

Attachments for reference

1. Ordinance

Staff Briefing:

- Texas Forest Service provides partial reimbursement of tuition costs for approved courses.
- Regional Advisory Trauma Center provides yearly funds for participation in the RAC.
- TCOLE provides annual training funds for law enforcement continuing education.

History: The department has routinely received funding from various sources for continuing education, travel expenses, and equipment/maintenance needs.

Target Implementation: April 14, 2015

Significant Action Dates: City Council approved on first reading on March 23, 2015.

Action:

- | | |
|---|---|
| ☒ Ordinance | ☐ Resolution |
| ☐ Proclamation | ☐ Special Presentation |
| ☐ Finance Report | ☐ Public |
| ☐ Hearing | |
| ☐ Other | |

Cost Details:	
Budgeted	\$0
Actual Revenue	\$5,633.51
Estimated Expenditure	\$5,633.51
Acct. Name	See Ordinance
Line Items #	See Ordinance
Other Funding	



CITY COUNCIL AGENDA FORM

Staff's Recommendation: Motion to adopt Ordinance No. **O-2015-004**, amending Fiscal Year 2015 Budget to recognize miscellaneous funds received from Texas A & M Forest Service, East Texas Gulf Coast Trauma Advisory Council, and Texas Law Enforcement and Standards for training, equipment, or maintenance and to appropriate certain fire expenditures by increasing revenue account 48-3801-00-00 by \$5,633.51 and increasing appropriation to Fire expenditure account 48-3020-06-00 by \$5,633.51. **THIS IS THE SECOND AND FINAL READING.**

Fiscal Impact: \$5,633.51 increase in Fire Reserve revenue; and, \$5,633.51 increase in appropriation for Fire operating expenditures.

ORDINANCE NO. O-2015-004

AN ORDINANCE AMENDING THE CITY OF LA MARQUE FISCAL YEAR 2015 BUDGET BY INCREASING APPROPRIATION OF FIVE THOUSAND SIX HUNDRED THIRTY THREE DOLLARS AND FIFTY ONE CENTS (\$5,633.51) TO ACCOUNT 48-3020-06-00 FOR REPAIR AND MAINTENANCE OF BUILDINGS AND FIXTURES IN THE FIRE RESERVE FUND; AND, INCREASING FIRE RESERVE REVENUE OF FIVE THOUSAND SIX HUNDRED THIRTY THREE DOLLARS AND FIFTY ONE CENTS (\$5,633.51) TO ACCOUNT 48-3801-00-00.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS;

Section 1. That the City of La Marque Fiscal Year 2015 Budget is hereby amended by increasing account 48-3020-06-00 and account 48-3801-00-00 herein by reference.

Section 2. Open Meetings Act. It is hereby officially found and determined that the meeting at which this ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551, Tex. Gov't Code.

PASSED and APPROVED on first reading on the 23rd day of March, 2015.

PASSED and APPROVED on second and final reading on the _____ day of _____, 2015.

Bobby Hocking, Mayor
City of La Marque, Texas

APPROVED AS TO FORM:

Ellis J. Ortego, City Attorney

ATTEST:

Robin Eldridge, TRMC
City Clerk



CITY COUNCIL AGENDA FORM

Meeting Date: April 13, 2015
 Prepared by: Charlene Todaro
 Department: Police Dept.

Agenda item: 7&8b
 Reviewed by: *Carol Buttler*

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding Ordinance No. **O-2015-005**, amending Chapter 62, TRAFFIC AND MOTOR VEHICLES, Article III, Speed Regulations, Division 2, Maximum Limits on Specific Streets, by repealing paragraph (d) of Sec. 62-85, Farm Road Highway No. 1765. **THIS IS THE SECOND AND FINAL READING**



Attachments for reference

1. Ordinance
2. Letter received from TXDOT
3. Location Map

Staff Briefing:

- Inter-City Elementary School located in the 400 block of Texas Avenue has been closed.
- The City received a letter from the Texas Department of Transportation requesting the City to amend the current ordinance by repealing or removing the school zone stipulated from the Code of Ordinances that was passed and adopted on July 8, 2002.
- City Attorney has reviewed and approved the ordinance

History:

- **July 8, 2002** – Ordinance adopted for the establishment of a school zone at the above location

Target Implementation: After second and final reading of Ordinance

Significant Action Dates:

July 8, 2002 – Ordinance adopted establishing a school zone

March 6, 2015 – Letter received from TXDOT asking to remove the school zone

March 23, 2015 – City Council approved ordinance on first reading

Action:



Ordinance



Resolution



Proclamation



Special Presentation



Finance Report



Public Hearing



Other (be Specific)



Check box if there is no conflict with City Charter, ordinances, resolutions, or policies.

Cost Details:

Budgeted	NA
Actual Bid	NA
Estimated Expenditure	NA
Acct. Name	NA
Line Items #	NA
Other Funding	NA



CITY COUNCIL AGENDA FORM

Staff's Recommendation: Motion to adopt Ordinance No. **O- 2015-005**, amending Chapter 62, TRAFFIC AND MOTOR VEHICLES, Article III, Speed Regulations, Division 2, Maximum Limits on Specific Streets, by repealing paragraph (d) of Sec. 62-85, Farm Road Highway No. 1765. **THIS IS THE SECOND AND FINAL READING.**

Fiscal Impact: NA

ORDINANCE NO. O-2015-005

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS, AMENDING CHAPTER 62, TRAFFIC AND MOTOR VEHICLES, ARTICLE III, SPEED REGULATIONS, DIVISION 2, MAXIMUM SPEED LIMITS ON SPECIFIC STREETS, OF THE CODE OF ORDINANCES OF THE CITY OF LA MARQUE, TEXAS REPEALING PARAGRAPH (d) OF SEC. 62-85, FARM ROAD HIGHWAY 1765

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS;

That paragraph (d) of Sec. 62-85, Farm Road Highway No. 1765, of Chapter 62, TRAFFIC AND MOTOR VEHICLES, Article III, Speed Regulations, Division 2, Maximum Limits on Specific Streets, is hereby repealed.

PASSED and APPROVED on first reading on the 23rd day of March, 2015.

PASSED and APPROVED on second and final reading on the _____ day of _____, 2015.

Bobby Hocking, Mayor
City of La Marque, Texas

APPROVED AS TO FORM:

Ellis J. Ortego, City Attorney

ATTEST:

Robin Eldridge, TRMC



P.O. BOX 1386 | HOUSTON, TEXAS 77251-1386 | (713) 802-5000 | WWW.TXDOT.GOV

March 6, 2015

The Honorable Bobby Hocking
Mayor, City of La Marque
1111 Bayou Road
La Marque, Texas 77568

03-11-15 P01:25 IN 

RE: Removal of School Zone FM 1765 Galveston County

Dear Mayor Hocking:

We were informed that the Inter-City Elementary School located along FM 1765; 400 block of Texas Avenue has been closed. Therefore, we are requesting for your office to remove the school zone stipulated from the City Ordinance number 912 Section 18-56 (d) passed and adopted on July 8, 2002.

Attached is a speed zone strip map numbered 5729A showing the location of existing school zone to be removed and a copy of the current City Ordinance. Please furnish this office a copy of the new City Ordinance upon completion.

Should you have any questions please contact Gaurang Pandit, Transportation Engineer Supervisor at (713) 802-5856 or Rogelio R. Rubico, at (713) 802-5182.

Sincerely,



Ugonna U. Ughanze, P.E.
Director of Transportation Operations
Houston District

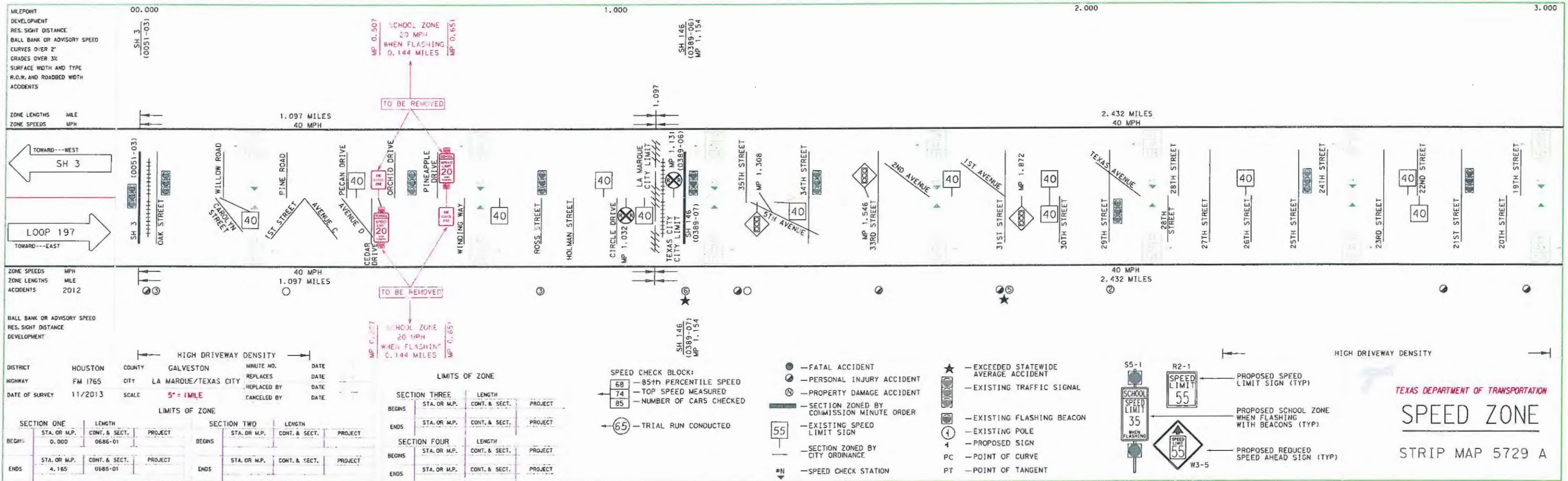
Attachments

cc: Robin Eldridge – City of La Marque
Gaurang S. Pandit, P.E.
Rogelio R. Rubico, P.E.

OUR GOALS

MAINTAIN A SAFE SYSTEM ▪ ADDRESS CONGESTION ▪ CONNECT TEXAS COMMUNITIES ▪ BEST IN CLASS STATE AGENCY

An Equal Opportunity Employer



H:\TrfSpeedZoning\BORIS\FM 1765\FM 1765 (686-01) La Marque.dgn

3/6/2015 7:23:18 AM



CITY COUNCIL AGENDA FORM

Meeting Date: April 13, 2015
Prepared by: R. Eldridge
Department: Admin.

Agenda item: 9a
Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding **Ordinance No. O-2015-006**, temporarily reducing the speed limits for a portion of the Southbound mainlanes and the Northbound mainlanes of Interstate 45. **THIS IS THE FIRST READING**

☒ **Attachments for reference**

1. Ordinance
2. Letters of Request for construction Speed Zone from TXDOT

Staff Briefing:

- The Texas Department of Transportation has notified the City of La Marque, Texas, of its plan of construction of asphalt concrete pavement overlay on certain areas of the South Bound Mainlanes and North Bound Mainlanes on IH-45 and asked that the City adopt an ordinance to this effect.
- City Attorney has reviewed and approved this Ordinance

History: From time to time, it is necessary to alter speed limits along the roads and streets within the City of La Marque in order to make necessary repairs to damaged surfaces.

Target Implementation: Ordinance to be effective after the passage and second and final reading of the Ordinance

Significant Action Dates:

April 13, 2015- First reading of Ordinance

April 27, 2015- Second and final reading of Ordinance

Action:

- | | |
|---|---|
| ☒ Ordinance | ☐ Resolution |
| ☐ Special Presentation | ☐ Proclamation |
| ☐ Finance Report | ☐ Public Hearing |
| ☐ Other | |

Cost Details:	
Budgeted	N/A
Actual Bid	N/A
Estimated Expenditure	N/A
Acct. Name(s)	N/A
Line Items #	N/A
Other Funding	N/A

☒ Mark if this item does not conflict with any Resolution, Ordinance or City Charter



CITY COUNCIL AGENDA FORM

Staff's Recommendation: Motion to adopt Ordinance No. O-2015-006, temporarily reducing the speed limits for a portion of the Southbound mainlanes and the Northbound mainlanes of Interstate 45. **THIS IS THE FIRST READING**

Fiscal Impact: NA

ORDINANCE NO. O-2015-006

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS, TEMPORARILY REDUCING THE SPEED LIMITS FOR A PORTION OF THE SOUTH BOUND MAINLANES AND THE NORTH BOUND MAINLANES OF IH45 FROM 65 MPH TO 55 MPH AND FOR ESTABLISHING THE PERIOD OF TEMPORARY REDUCTION OF SUCH SPEED LIMITS; PROVIDING A PENALTY NOT TO EXCEED \$200.00 FOR THE VIOLATION OF THIS ORDINANCE; PROVIDING A REPEALER CLAUSE, A SEVERABILITY CLAUSE, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Texas Department of Transportation has notified the City of La Marque, Texas, of its plan of construction of asphalt concrete pavement overlay on certain areas of the South Bound Mainlanes and North Bound Mainlanes on IH45; and

WHEREAS, a traffic control study during construction requires a decrease of 10 mph of the posted speed limit in such areas; and

WHEREAS, the current posted speed limits in both the South Bound Mainlanes and the North Bound Mainlanes in such areas are 65 mph.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS:

SECTION ONE:

That the speed limit of 65 mph on the South Bound Mainlanes of I-45 beginning at mile marker 0.567 and ending at mile marker 6.152 be decreased from 65 mph to 55 mph.

SECTION TWO:

That the speed limit of 65 mph on the North Bound Mainlanes of I-45 beginning at mile marker 6.178 and ending at mile marker 3.793 be decreased from 65 mph to 55 mph.

SECTION THREE:

That this Ordinance shall be in effect until completion of the asphalt concrete pavement overlay on both the South Bound Mainlanes and the North Bound Mainlanes of I-45 by Texas Department of Transportation, at which time the speed limits in the above referenced areas of I-45 shall revert back to 65 mph.

SECTION FOUR:

Savings and Repealing Clause. All provisions of any Ordinance in conflict with this Ordinance are hereby repealed, but such repeal shall not abate any pending prosecution for violation of the repealed Ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the Ordinance. Any remaining portions of said Ordinances shall remain in full force and effect.

SECTION FIVE:

Penalty Provision. Any person, firm, corporation or business entity violating this Ordinance shall be deemed guilty of a misdemeanor, and upon conviction thereof shall be fined an amount not less than fifty (\$50.00) and not more than two hundred dollars (\$200.00). Each unlawful act or continuing day's violation under this Ordinance shall constitute a separate offense. The penal provisions imposed under this Ordinance shall not preclude La Marque from filing suit to enjoin the violation. La Marque retains all legal rights and remedies available to it pursuant to local, state and federal law.

PASSED AND APPROVED on first reading this ____ day of _____, 2015.

PASSED AND APPROVED on second and final reading this the ____ day of _____, 2015.

EFFECTIVE THIS the ____ day of _____, 2015.

Bobby Hocking, Mayor
City of La Marque, Texas

ATTEST:

Robin Eldridge, City Clerk

APPROVED AS TO FORM:

Ellis J. Ortego, City Attorney



P.O. BOX 1386 • HOUSTON, TEXAS 77251-1386 • (713) 802-5000

February 4, 2015

Project: NH 2015 (695)
Control: 0500-04-127
Highway: IH 45
County: Galveston
Limits: Texas City Wye to FM-1764 (NB ML ONLY)

Bobby Hocking
Mayor
City of LaMarque (C32)
1111 Bayou
LaMarque, TX 77568

Dear, Bobby Hocking :

In reference to the above project, TxDOT is currently preparing the plans for construction of Asphalt concrete pavement overlay on Northbound Mainlanes only. The traffic control study during construction requires a decrease of 10 mph of the posted speed; therefore, initiation of the required City Ordinance is hereby requested. Please see the attached request for construction speed zone.

The project has a letting schedule of April 2015. Therefore, your prompt response is greatly appreciated. If you should have any questions regarding this matter, please contact myself or James Carter, Jr. at (409) 978-2527.

Sincerely,

Jamal Elahi, P.E.
Galveston Area Engineer
Houston District

JAC
cc: Joel Clarke, P.E.
Chief of Police:
Randall Aragon
Admin. Assistant:
Patty Rees
Dir. of Public Works
Mike Morgan
Attachments

Request for Regulatory Construction Speed Zone

District: Houston	Highway: IH 45
Contact Person: JAMES A. CARTER, JUNIOR	Contact Phone Number: 409-978-2527

Type of work:	☐ 2 - Lane closure w/ barrier	☐ 4 - One-way traffic signal
☐ 1 - Shoulder activity	☐ 2 - Temporary diversion	☐ 4 - Unpaved surface
☐ 1 - Lane encroachment	☒ 3 - Lane closure w/o barrier	

Type of Work	Posted Speed	Construction Speed Limit
1	≥ 65 mph ≤ 60 mph	May be 5 mph below posted speed May not be used
2	≥ 80 mph $= 75, 70$ or 65 mph ≤ 60 mph	May be as low as 65 mph May be 10 mph below the posted speed May be 5 mph below the posted speed
3	≥ 80 mph ≤ 75 mph	May be as low as 65 mph May be 10 mph below the posted speed
4	≥ 55 mph ≤ 50 mph	May be as low as 45 mph May be 10 mph below the posted speed

Section	Section 1	Section 2	Section 3	Section 4
County	Galveston	Galveston	Galveston	
Highway	IH 45	IH 45	IH 45	
City Name (or Rural)		LaMarque	Texas City	
Pre-construction Posted Speed	65	65	65	
Proposed Construction Speed	55	55	55	
Control-Section-Job	0500-04-127	0500-04-127	0500-04-127	
Beginning Mile Point	7.945	6.178	3.793	
Ending Mile Point	6.178	3.793	00.562	
Length	1.767 Mile	2.385 Mile	3.231 Mile	
Project Number	NH 2015 (695)	NH 2015 (695)	NH 2015 (695)	

Indicate below whether or not your form submission includes attachment(s):

☒ YES
 ☐ NO

Submit by E-mail

Instructions:

If you accessed this form from within the eForms System, once you have opened it, click the "Take Form Offline" icon (bottom, left) and save the form to your computer. If you accessed the form from a web page link, you can also use File>Save As on the top menu bar to save the form to your computer.

Once you have completed your form, you may save it and submit it by clicking the "Submit by E-mail" button on page 1. This opens your e-mail client and automatically attaches your completed form to a pre-addressed e-mail. Simply click "Send," and you're done.

	Types of Work:						
	Shoulder Activity	Lane Encroachment	Lane Closure with Barrier	Temporary Diversion	Lane Closure w/o Barrier	One-Way Traffic Signal	Unpaved Surface
Condition	Activity closer than 10 ft but not closer than 2 ft from the edge of the traveled way	Activity encroaches to the edge of the traveled way	Activity requires a lane closure with workers protected by a barrier	Activity requires a temporary diversion be constructed	Activity requires a lane closure with workers within 10 feet of travel way unprotected by barrier	Activity uses a one-way traffic signal to direct traffic through construction area	Activity requires traffic to travel on an unpaved surface
Factors	1, 2	1, 2, 3, 4, 6	3, 4, 6, 7	3, 4, 6, 8	1, 3, 4, 6, 7	3, 6, 8	5, 6
Current Speed Limit (MPH)	Potential Construction Speeds (MPH)						
85	80	80, 75, 70 or 65		80, 75, 70 or 65	80, 75, 70, 65, 60, 55, 50 or 45		
80	75	75, 70 or 65		75, 70 or 65	75, 70, 65, 60, 55, 50 or 45		
75	70	70 or 65		70 or 65	70, 65, 60, 55, 50 or 45		
70	65	65 or 60		65 or 60	65, 60, 55, 50 or 45		
65	60	60 or 55		60 or 55	60, 55, 50 or 45		
60	None	55		55 or 50	55, 50 or 45		
55	None	50		50 or 45	50 or 45		
50	None	45		45 or 40	45 or 40		
45	None	40		40 or 35	40 or 35		
40	None	35		35 or 30	35 or 30		
35	None	30		30 or 25	30 or 25		
30	None	25		25 or 20	25 or 20		
25	None	20		20 or 15	20 or 15		

Note: Buffer zones may be needed for speed transitions ≥ 15 mph.

Factors:

- 1- Workers present for extended periods within 10 feet of traveled way unprotected by barriers
- 2- Horizontal curvature that might increase vehicle encroachment rate
- 3- Lane width reduction of 1 foot or more with a resulting lane width less than 11 feet
- 4- Barrier, traffic control devices or pavement edge drop off within 2 feet of traveled way
- 5- Reduced design speed for stopping sight distance
- 6- Unexpected conditions
- 7- Traffic congestion created by lane closure
- 8- Reduced design speed for detour roadway or transitions



Texas Department of Transportation

P.O. BOX 1386 • HOUSTON, TEXAS 77251-1386 • (713) 802-5000

February 26, 2015

Project: NH 2015 (694)
Control: 0500-04-129
Highway: IH 45
County: Galveston
Limits: FM 1764 to Texas City Wye (SB ML)

The Honorable Bobby Hocking
Mayor of La Marque City
City of La Marque (c32)
1111 Bayou
La Marque, Texas 77568

Dear Mayor Hocking:

In reference to the above project, TxDOT is currently preparing the plans for construction of Asphalt concrete pavement overlay on the Southbound Mainlanes. The traffic control study during construction requires a decrease of 10 mph of the posted speed; therefore, initiation of the required City Ordinance is hereby requested. Please see the attached request for construction speed zone.

The project has a letting schedule of April 2015. Therefore, your prompt response is greatly appreciated. If you should have any questions regarding this matter, please contact myself or Shawky Abushmeis at (409) 978-2522.

Sincerely,

Jamal Elahi, P.E.
Galveston Area Engineer
Houston District

SA
cc: Joel Clarke, P.E.
Chief of Police:
Randall Aragon
City Manager:
Carol Buttler
Admin. Assistant:
Patty Rees

Request for Regulatory Construction Speed Zone

District: Houston	Highway: IH 45
Contact Person: Shawky Abushmeis	Contact Phone Number: 409-978-2522

Type of work:	☐ 2 - Lane closure w/ barrier	☐ 4 - One-way traffic signal
☐ 1 - Shoulder activity	☐ 2 - Temporary diversion	☐ 4 - Unpaved surface
☐ 1 - Lane encroachment	☒ 3 - Lane closure w/o barrier	

Type of Work	Posted Speed	Construction Speed Limit
1	≥ 65 mph ≤ 60 mph	May be 5 mph below posted speed May not be used
2	≥ 80 mph = 75, 70 or 65 mph ≤ 60 mph	May be as low as 65 mph May be 10 mph below the posted speed May be 5 mph below the posted speed
3	≥ 80 mph ≤ 75 mph	May be as low as 65 mph May be 10 mph below the posted speed
4	≥ 55 mph ≤ 50 mph	May be as low as 45 mph May be 10 mph below the posted speed

Section	Section 1	Section 2	Section 3	Section 4
County	Galveston	Galveston	Galveston	
Highway	IH 45	IH 45	IH 45	
City Name (or Rural)		La Marque	Texas City	
Pre-construction Posted Speed	65	65	65	
Proposed Construction Speed	55	55	55	
Control-Section-Job	0500-04-129	0500-04-129	0500-04-129	
Beginning Mile Point	0.311	0.567	6.152	
Ending Mile Point	0.567	6.152	8.511	
Length	0.256 Mile	5.585 Mile	2.359	
Project Number	NH 2015 (694)	NH 2015 (694)	NH 2015 (694)	

Indicate below whether or not your form submission includes attachment(s):

☒ YES
 ☐ NO

[Submit by E-mail](#)

Instructions:

If you accessed this form from within the eForms System, once you have opened it, click the "Take Form Offline" icon (bottom, left) and save the form to your computer. If you accessed the form from a web page link, you can also use File>Save As on the top menu bar to save the form to your computer.

Once you have completed your form, you may save it and submit it by clicking the "Submit by E-mail" button on page 1. This opens your e-mail client and automatically attaches your completed form to a pre-addressed e-mail. Simply click "Send," and you're done.

Types of Work:							
	Shoulder Activity	Lane Encroachment	Lane Closure with Barrier	Temporary Diversion	Lane Closure w/o Barrier	One-Way Traffic Signal	Unpaved Surface
Condition	Activity closer than 10 ft but not closer than 2 ft from the edge of the traveled way	Activity encroaches to the edge of the traveled way	Activity requires a lane closure with workers protected by a barrier	Activity requires a temporary diversion be constructed	Activity requires a lane closure with workers within 10 feet of travel way unprotected by barrier	Activity uses a one-way traffic signal to direct traffic through construction area	Activity requires traffic to travel on an unpaved surface
Factors	1, 2	1, 2, 3, 4, 6	3, 4, 6, 7	3, 4, 6, 8	1, 3, 4, 6, 7	3, 6, 8	5, 6
Current Speed Limit (MPH)	Potential Construction Speeds (MPH)						
85	80	80, 75, 70 or 65		80, 75, 70 or 65	80, 75, 70, 65, 60, 55, 50 or 45		
80	75	75, 70 or 65		75, 70 or 65	75, 70, 65, 60, 55, 50 or 45		
75	70	70 or 65		70 or 65	70, 65, 60, 55, 50 or 45		
70	65	65 or 60		65 or 60	65, 60, 55, 50 or 45		
65	60	60 or 55		60 or 55	60, 55, 50 or 45		
60	None	55		55 or 50	55, 50 or 45		
55	None	50		50 or 45	50 or 45		
50	None	45		45 or 40	45 or 40		
45	None	40		40 or 35	40 or 35		
40	None	35		35 or 30	35 or 30		
35	None	30		30 or 25	30 or 25		
30	None	25		25 or 20	25 or 20		
25	None	20		20 or 15	20 or 15		

Note: Buffer zones may be needed for speed transitions ≥ 15 mph.

Factors:

- 1- Workers present for extended periods within 10 feet of traveled way unprotected by barriers
- 2- Horizontal curvature that might increase vehicle encroachment rate
- 3- Lane width reduction of 1 foot or more with a resulting lane width less than 11 feet
- 4- Barrier, traffic control devices or pavement edge drop off within 2 feet of traveled way
- 5- Reduced design speed for stopping sight distance
- 6- Unexpected conditions
- 7- Traffic congestion created by lane closure
- 8- Reduced design speed for detour roadway or transitions



CITY COUNCIL AGENDA FORM

Meeting Date: April 13, 2015
Prepared by: Suzy Kou
Department: Finance

Agenda item: 9b
Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding approval of an Interlocal Agreement to participate in TCPN purchasing cooperative to obtain substantial savings through volume purchasing for all city departments.

- ☒ Attachments for reference
1. Interlocal Agreement

Staff Briefing:

- As municipality, the city is eligible to participate in TCPN cooperative, Region 4 Education Service Center, to take advantage of purchasing savings by pooling with other municipalities and school districts.
- Participation is FREE.
- Per State requirement, the City needs to have an Interlocal Agreement with Region 4 to be effective.

History (if applicable):

Target Implementation: April 13, 2015

Significant Action Dates:

April 13, 2015 – on City Council Agenda for approval

Action:

- | | |
|--|---|
| ☐ Ordinance | ☐ Resolution |
| ☐ Proclamation | ☐ Special Presentation |
| ☐ Finance Report | ☐ Public Hearing |
| ☒ Other -Agreement | |
| ☒ Check box if there is no conflict with City Charter, ordinances, resolutions, or policies. | |

Cost Details:	
Budgeted	-0-
Actual Bid	
Estimated Expenditure	-0-
Acct. Name	
Line Items #	
Other Funding	

Staff's Recommendation: Motion to approve Interlocal Agreement to participate in TCPN purchasing cooperative.

Fiscal Impact: None for joining the coop. Possible cost savings based on volume purchases city may incur.

INTERLOCAL AGREEMENT

Region 4 Education Service Center

Contracting Parties

School District or Public Entity

County-District Number

Region 4 Education Service Center

101 - 950
County-District Number

This agreement is effective _____ and shall be automatically renewed unless either party gives sixty (60) days prior written notice of non-renewal. This agreement may be terminated with or without cause by either party upon (60) days prior written notice, or may also be terminated for cause at anytime upon written notice stating the reason for and effective date of such terminations and after giving the affected party a thirty (30) day period to cure any breach.

Statement of Services to be Performed:

Authority for such services is granted under Government Code, Title 7, Chapter 791 Interlocal Cooperation Contracts, Subchapter B and Subchapter C, and Local Government Code, Title 8, Chapter 271, Subchapter F, Section 271.101 and Section 271.102. The purpose of this cooperative is to obtain substantial savings for member school districts and public entities through volume purchasing.

Role of the Purchasing Cooperative:

1. Provide for the organizational and administrative structure of the program.
2. Provide staff time necessary for efficient operation of the program.
3. Receive quantity requests from entities and prepare appropriate tally of quantities.
4. Initiate and implement activities related to the bidding and vendors selection process.
5. Provide members with procedures for ordering, delivery, and billing.
6. Fully comply with all applicable state rules and regulations related to competitive procurement and cooperative purchasing in the State of Texas.

Role of the Member School District or Public Entity:

1. Commitment to participate in the program as indicated by an authorized signature in the appropriate space below.
2. Designate a contact person for the cooperative.
3. Commit to purchase products and services that become part of the official products and services list when it is in the best interest of the member entity.
4. Prepare purchase orders issued to the appropriate vendor from the official award list provided by the Purchasing Cooperative.

5. Issue any and all contracts, purchase orders, or other applicable authorizations for purchase (Purchase Orders) made on behalf of TCPN vendors. This agreement, however, does not obligate Member to purchase any commodities and/or services under any TCPN contract.
6. Accept shipments of products ordered from vendors in accordance with standard purchasing procedures.
7. Pay vendors in a timely manner for all goods and services received.

General Provisions

1. The parties agree to comply fully with all applicable federal statutes, rules and regulations in connection with the programs contemplated under this Agreement. This Agreement is subject to all applicable present and future valid laws governing such programs.
2. It is the sole responsibility of each Member Agency to follow their state procurement statutes as it pertains to cooperative purchasing, or joint power agreements, with in-state or out-of-state public agencies.
3. This Agreement shall be governed by the law of the State of Texas and venue shall be in the county in which the administrative offices of Region 4 ESC are located, which is Harris County, Texas.
4. If any term(s) or provisions of this Agreement are held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions of this Agreement shall remain in full force and effect.
5. Before any party may resort to litigation, any claims, disputes or other matters in questions between the Parties to this Agreement shall be submitted to nonbinding mediation.
6. No party to this Agreement waives or relinquishes any immunity or defense on behalf of themselves, their directors, officers, employees and agents as a result of this agreement being executed or the performance of the functions and obligations describe herein.
7. This Agreement incorporates all agreements, covenants and understandings between the parties concerning subject matter in the Agreement. No prior agreement of understanding, verbal or otherwise, by the parties or their agents, shall be valid or enforceable unless embodied in this agreement.
8. TCPN makes the contract available to the Member “as is” and is under no obligation to revise the terms, conditions, scope, prices, and/or any other requirements of the contract for the benefit of the Member.
9. Region 4 ESC may amend this Agreement, provided that written notice is given to the Member no less than 60 days prior to the date that the change will take effect.
10. All forms of written notice, under this agreement, shall be made by first class mail, postage prepaid and delivered to the parties of the agreement.
11. Member agrees to cooperate in compliance with any reasonable request for information and/or records made by the Cooperative. Breach of this provision may be grounds for termination after 10 days written notice to the Member.

Authorization

By execution and delivery of this Agreement, the undersigned individuals warrant that they have been duly authorized by all requisite administrative action required to enter into and perform the terms of this Agreement.

School District or Public Entity

By _____
Authorized Signature

Title _____

Date _____

Contact Person

Title of Contact

Street Address

City, State Zip

Contact's Telephone Number

E-mail Address

Region 4 Education Service Center

By _____
Authorized Signature

Region 4 ESC Chief Financial Officer

Title

Date _____

Telephone Number

Email Address



CITY COUNCIL AGENDA FORM

Meeting Date: April 13, 2015
Prepared by: Suzy Kou
Department: Finance

Agenda item: 9c
Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding approval of an Interlocal Agreement to participate in North Central Texas, County of Governments (NCTCOG) purchasing cooperative to obtain savings on certain purchases.

- ☒ **Attachments for reference**
1. Interlocal Agreement

Staff Briefing:

- NCTCOG is a regional planning commission and political subdivision of the State of Texas operating under Chapter 391, Texas Local Government Code.
- As municipality, the city is eligible to participate in NCTCOG cooperative to take advantage of savings acquiring certain services.
- Participation is **FREE**. Per State requirement, the City needs to have an Interlocal Agreement with NCTCOG to be effective.

History (if applicable):

Target Implementation: April 13, 2015

Significant Action Dates: April 13, 2015

Action:

- | | |
|--|---|
| ☐ Ordinance | ☐ Resolution |
| ☐ Proclamation | ☐ Special Presentation |
| ☐ Finance Report | ☐ Public Hearing |
| ☒ Other - Agreement | |
| ☒ Check box if there is no conflict with City Charter, ordinances, resolutions, or policies. | |

Cost Details:	
Budgeted	-0-
Actual Bid	
Estimated Expenditure	-0-
Acct. Name	
Line Items #	
Other Funding	

Staff's Recommendation: Motion to approve Interlocal Agreement with NCTCOG for purchasing cooperative for savings on certain purchases.

Fiscal Impact: None for joining the coop. Possible cost savings based on services city may acquire.

**INTERLOCAL AGREEMENT
FOR
COOPERATIVE PURCHASING
FOR
ACTUARIAL SHARED SERVICES**

THIS INTERLOCAL AGREEMENT ("Agreement"), made and entered into pursuant to the Texas Interlocal Cooperation Act, Chapter 791, Texas Government Code (the "Act"), by and between the North Central Texas Council of Governments, hereinafter referred to as "NCTCOG," having its principal place of business at 616 Six Flags Drive, Arlington, Texas 76011, and _____, a local government, created and operated to provide one or more governmental functions and services, hereinafter referred to as "Participant," having its principal place of business at _____.

W I T N E S S E T H

WHEREAS, NCTCOG is a regional planning commission and political subdivision of the State of Texas operating under Chapter 391, Texas Local Government Code; and

WHEREAS, pursuant to the Act, NCTCOG is authorized to contract with eligible entities to perform governmental functions and services, including the development of a standard approach for acquiring actuarial services; and

WHEREAS, in reliance on such authority, NCTCOG has a cooperative purchasing program under which it contracts with eligible entities under the Act; and

WHEREAS, NCTCOG extended the original agreement with Gabriel, Roeder, Smith and Company to provide such services to until September 30, 2017; and

WHEREAS, the Participant has represented that it is an eligible entity under the Act that by Administrative Action has authorized this Agreement on _____, and that it desires to contract with NCTCOG on the terms set forth below;

NOW, THEREFORE, NCTCOG and the PARTICIPANT do hereby agree as follows:

ARTICLE 1: LEGAL AUTHORITY

The Participant represents and warrants to NCTCOG that (1) it is eligible to contract with NCTCOG under the Act because it's a local government, as defined in the Act, and (2) it possesses adequate legal authority to enter into this Agreement.

ARTICLE 2: APPLICABLE LAWS

NCTCOG and the Participant agree to conduct all activities under this Agreement in accordance with all applicable rules, regulations, and ordinances and laws in effect or promulgated during the term of this Agreement.

ARTICLE 3: WHOLE AGREEMENT

This Agreement and any attachments, as provided herein, constitute the complete contract between the parties hereto, and supersede any and all oral and written agreements between the parties relating to matters herein.

ARTICLE 4: BILLINGS

Billings will be generated for the Actuarial Shared Services through Gabriel Roeder Smith & Company based upon Administrative Fee of \$125 per valuation cycle (effective October 1, 2012). Each party paying for the performance of said functions of government shall make those payments from current revenues available to the paying party.

ARTICLE 5: CHANGES AND AMENDMENTS

This Agreement may be amended only by a written amendment executed by both parties, except that any alterations, additions, or deletions to the terms of this Agreement which are required by changes in Federal and State law or regulations are automatically incorporated into this Agreement without written amendment hereto, and shall become effective on the date designated by such law or regulation.

NCTCOG reserves the right to make changes in the scope of services offered through the Cooperative Purchasing Program to be performed hereunder.

THIS INSTRUMENT HAS BEEN EXECUTED IN TWO ORIGINALS BY THE PARTIES HERETO AS FOLLOWS:

**Denotes required fields*

NOTE: Facsimile copies of this document shall not be acceptable as ORIGINALS.

Interstate v1 rev. 10/05

*

Name of Participant (*local government, agency, or non-profit corporation*)

*

Mailing Address

*

City State ZIP Code

*By:

Signature of Authorized Official

*

Typed Name of Authorized Official

*

Typed Title of Authorized Official Date

North Central Texas Council of Governments

616 Six Flags Drive, Arlington, Texas 76011

*By:

Signature of Authorized Official

***Monte Mercer**

Typed Name of Authorized Official

***Deputy Executive Director**

Typed Title of Authorized Official Date



CITY COUNCIL AGENDA FORM

Meeting Date: April 13, 2015
Prepared by: Robin Eldridge
Department: City Clerk

Agenda item: 9d
Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding the cancellation of both the first regular meeting of City Council on May 11, 2015, and the second regular meeting of City Council on May 25, 2015, due to the date for canvassing the May General Election and the Memorial Day Holiday, and scheduling a Special City Council meeting for May 18, 2015.



Attachments for reference

1. Section of the Secretary of State May 2015 Election Calendar

Staff Briefing:

- May 9, 2015 is the La Marque General Election.
- May 15, 2015 is the last day for a provisional voter to present ID to voter registrar or execute required affidavit
- May 16, 2015 the Early Voting Ballot Board convenes to count any outside the United States ballots received and also to process any Provisional ballots
- Memorial Day, as a formal holiday, is an American holiday. It is celebrated to remember military service members who have died in the line of duty. Memorial Day was originally called Decoration Day, as the holiday was centered on decorating the graves of those who had fallen in the Civil War.
- Memorial Day is a floating holiday, and always falls on the last Monday of May in the United States.

History (if applicable):

- By City Charter, the City of La Marque's Regular scheduled Council Meetings are held on the second and fourth Monday of each month. City Council has the authority to make changes as necessary to those meeting dates.
- If Provisional ballots are received in an Election, the Secretary of State Election Calendar specifies when EVVB meets to count those ballots
- It has been necessary in the past to cancel the second meeting in May of the La Marque City Council, due to how Memorial Day Holiday falls.

Target Implementation: April 13, 2015

Significant Action Dates:

5.9.2015 – La Marque General Election

5.11.2015 – Regular scheduled City Council meeting

5.15.2015 – Last day for a provisional voter to present ID to voter registrar or execute required affidavit

5.16.2015 – Early Voting Ballot Board convenes to count any outside the United States ballots received and also to process any Provisional ballots



CITY COUNCIL AGENDA FORM

5.18.2015 – Special Called City Council meeting to canvass the votes of the General Election

5.25.2015 – Memorial Day Holiday (Federal Offices and most City and State Offices are closed)

Action:

- | | |
|--|---|
| ☐ Ordinance | ☐ Resolution |
| ☐ Proclamation | ☐ Special Presentation |
| ☐ Finance Report | ☐ Public Hearing |
| ☐ Other | |
| ☒ Check box if there is no conflict with City Charter, ordinances, resolutions, or policies. | |

Cost Details:	
Budgeted	N/A
Actual Bid	N/A
Estimated Expenditure	N/A
Acct. Name	N/A
Line Items #	N/A
Other Funding	N/A

Staff's Recommendation: Motion to approve the cancellation of both the first regular meeting of City Council on May 11, 2015, and the second regular meeting of City Council on May 25, 2015, due to the date for canvassing the May General Election and the Memorial Day Holiday, and scheduling a Special City Council meeting for May 18, 2015.

Fiscal Impact: NA

Date	Action	By or With Whom Taken	Manual Ref. §	Column 5
May 11	First day for public access to early voting by mail roster and applications and for mailed early voting ballot materials.	City Secretary	9.49(d) 16.56(g)	+2
May 11	Last day to deliver provisional ballots to Voter Registrar of each county in which city is located.	City Secretary	9.41(a)	+2
May 12	Provide Official STATEMENT OF ELECTED OFFICER NOT APPOINTED BY THE GOVERNOR and OATH OF OFFICE to candidates who appear to have won, or may win. These are now Secretary of State Forms 2201 and 2204.	City Secretary	12.32(d)	*+3
May 12-14	Period during which early voting ballot board may meet to count ballots received from outside the United States if the early voting clerk certifies that all ballots mailed from outside the United States have been received.	Early Voting Ballot Board	16.74(f)(1)	+3 thru +5
May 12-20	PERIOD FOR OFFICIAL CANVASS. Mayor sets exact day and hour. City secretary records results in election register as soon as practicable after canvass. [Canvass may occur before 11 th day only if all FPCA ballots have been received and the ballot board has completed the count of provisional ballots.]	City Council/ City Secretary	9.42(b) 9.44	+3 thru +11
May 12-20	Completion before canvass of report of early votes cast for each candidate or measure, by election precinct.	City Secretary	16.87	+3 thru +11
May 12-20	AFTER CANVASS, ISSUE CERTIFICATE OF ELECTION.	Mayor	12.23	+3 thru +11
May 12- Jun 1	Partial manual count of electronically counted ballots if waiver not obtained from secretary of state, must begin not later than 72 hours after polls close and be completed by the 21 st day. +21 st day is Sat. The date is extended to Mon, Jun 1 (+23 rd day).	City Secretary	9.45	+3 thru +21 (+23)
May 14	Last day for receiving a ballot from outside the United States.	City Secretary	16.58(b)	+5
May 15	Last day for provisional voter to present ID to voter registrar or execute required affidavit.	Voter Registrar	16.261(h)	+6
May 15	Early voting ballot board (EVBB) convenes to count early voting ballots received by Thur, May 14, from outside the United States, if the early voting clerk did not certify that all ballots mailed from outside the United States had been received earlier. (Provisional ballots may be processed at this time.)	Early Voting Ballot Board	16.74(f)	+6
May 15	Last day for voter registrar to complete the review of provisional ballots.	Voter Registrar	9.41(c)	+6

*An asterisk in Column 5 indicates the time stated is not required by statute.



CITY COUNCIL AGENDA FORM

Meeting Date: April 13, 2015

Prepared by: Carol Buttler

Department: Administration

Agenda item: 9e

Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding adopting Resolution No. **R-2015-008** denying a rate increase to CenterPoint Energy for the Texas Coast Division gas service.

☒ X

Attachments for reference

1. Proposed Resolution
2. Memorandum from GCCC Legal Counsel
3. List of Cities in GCCC (Gulf Coast Coalition of Cities)

Staff Briefing:

- On March 27, 2015, CenterPoint Energy Gas filed a Statement of Intent to Change Rates in its Texas Coast Division with each of the Gulf Coast Coalition of Cities (“GCCC”) with original jurisdiction.
- In the filing, the Company asserts that it is entitled to a \$6.77 million increase or an 11.3% increase in base revenues.
- In late March, the GCCC engaged the services of a consultant, Mr. Karl Nalepa, to review the Company’s filing.
- Mr. Nalepa is reviewing the filing and identifying adjustments that should be made to the Company’s request.
- Legal Counsel for GCCC recommends that Cities deny CenterPoint Energy’s the request.
- Unless Cities deny the application by April 30, 2015, the rate increase requested by CenterPoint will become effective on May 1, 2015.
- Supporting documentation was reviewed and approved by the City Attorney.

History:

- The City of La Marque is a member of a coalition of cities known as the Gulf Coast Coalition of Cities (GCCC).
- In October 2013, City Council approved continued participation in the GCCC and cost sharing for issues.
- GCCC has been the primary public interest advocate (on behalf of local cities) before the Public Utility Commission (“PUC”), the Courts, and the Legislature on gas and electric utility regulation matters for nearly 20 years.

Target Implementation: Prior to April 30, 2015

Significant Action Dates:

March 27, 2015 – CenterPoint Energy Gas filed a Statement of Intent to Change Rates in its Texas Coast Division with each of the Gulf Coast Coalition of Cities (“GCCC”) with original jurisdiction.

April 30, 2015 – Deadline for cities in the coalition to submit a resolution to delay the application effective date



CITY COUNCIL AGENDA FORM

Action:

☐

Ordinance

☒

Resolution

☐

Special
Presentation

☐

Proclamation

☐

Finance Report

☐

Public Hearing

☐

Other

Cost Details:	
Budgeted	N/A
Actual Bid	N/A
Estimated Expenditure	N/A
Acct. Name	N/A
Line Items #	N/A
Other Funding	N/A

☒

Mark if this does not conflict with any Resolution, Ordinance or City Charter

Staff's Recommendation: Motion to adopt Resolution No. **R-2014-008** denying a rate increase to CenterPoint Energy for the Texas Coast Division gas service.

Fiscal Impact: Unknown at this time

RESOLUTION NO. R-2015-008

A RESOLUTION OF THE CITY OF LA MARQUE, TEXAS FINDING THAT CENTERPOINT ENERGY ENTEX'S ("CENTERPOINT" OR "COMPANY") STATEMENT OF INTENT TO INCREASE RATES FILING WITHIN THE CITY SHOULD BE DENIED; FINDING THAT THE CITY'S REASONABLE RATE CASE EXPENSES SHALL BE REIMBURSED BY THE COMPANY; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; REQUIRING NOTICE OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL.

WHEREAS, the City of La Marque, Texas ("City") is a gas utility customer of CenterPoint Energy Entex, Texas Coast Division ("CenterPoint" or "Company"), and a regulatory authority with an interest in the rates and charges of CenterPoint; and

WHEREAS, the City is a member of the Gulf Coast Coalition of Cities ("GCCC") (such participating cities are referred to herein as "GCCC"), a coalition of similarly situated cities served by CenterPoint that have joined together to efficiently and cost effectively review and respond to natural gas issues affecting rates charged in the CenterPoint's Texas Coast Division service area; and

WHEREAS, on or about March 27, 2015, CenterPoint filed with the City a Statement of Intent to Increase Rates seeking to increase natural gas rates by \$6.77 million annually and to all customers residing in the City; and

WHEREAS, GCCC is coordinating its review of CenterPoint's Statement of Intent filing and designated attorneys and consultants to resolve issues in the Company's filing; and

WHEREAS, through review of the application, GCCC's consultant determined that CenterPoint's existing rates are excessive; and

WHEREAS, the GCCC's members and attorneys recommend that GCCC members deny the Statement of Intent; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS:

Section 1. That the rates proposed by CenterPoint to be recovered through its gas rates charged to customers located within the City limits, are hereby found to be unreasonable and shall be denied.

Section 2. That the Company shall continue to charge its existing rates to customers within the City.

Section 3. That the City's reasonable rate case expenses shall be reimbursed in full by CenterPoint within 30 days of the adoption of this Resolution.

Section 4. That it is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public as required by law and the public notice of the time, place, and purpose of said meeting was given as required.

Section 5. That a copy of this Resolution shall be sent to CenterPoint and to Thomas Brocato, General Counsel to the Gulf Coast Coalition of Cities, at Lloyd Gosselink Rochelle & Townsend, P.C., P.O. Box 1725, Austin, Texas 78767-1725.

PASSED AND APPROVED this _____ day of _____, 2015.

Bobby Hocking, Mayor

ATTEST:

Robin Eldridge, TRMC
City Clerk

APPROVED AS TO FORM:

Ellis Ortego, City Attorney

Mr. Brocato's Direct Line: (512) 322-5857
Email: tbrocato@lglawfirm.com

MEMORANDUM

TO: Gulf Coast Coalition of Cities (CenterPoint Gas Texas Coast Division)

FROM: Thomas Brocato

DATE: March 31, 2015

RE: CenterPoint Energy Gas – Texas Coast Division Statement of Intent Filing

CITY ACTION REQUIRED NO LATER THAN APRIL 30

On March 27, 2015, CenterPoint Energy Gas (“CenterPoint” or “Company”) filed a Statement of Intent to Change Rates in its Texas Coast Division with each of the Gulf Coast Coalition of Cities (“GCCC”) with original jurisdiction. In the filing, the Company asserts that it is entitled to a \$6.77 million increase or an 11.3% increase in base revenues.

In late March, the GCCC engaged the services of a consultant, Mr. Karl Nalepa, to review the Company’s filing. Mr. Nalepa will review the filing and identify adjustments that should be made to the Company’s request. We are recommending that the Cities deny the requested relief.

Unless Cities deny the application by April 30, 2015, the rate increase requested by CenterPoint will become effective on May 1, 2015. **Accordingly, we request that each city schedule the draft resolution attached to this memorandum for consideration at their next council meeting.**

If you have any concerns or question please do not hesitate to contact me at (512) 322-5857. We appreciate your continued support.

GCCC Cities in the CenterPoint Texas Coast Division:

Alvin
Clear Lake Shores
Dickinson
Friendswood
Fulshear
Kemah
La Marque
Lake Jackson
Manvel
Mont Belvieu
Morgan's Point
Rosenberg
Santa Fe
Seabrook
Sugar Land
Taylor Lake Village
Texas City
Webster
Weston Lakes



CITY COUNCIL AGENDA FORM

Meeting Date: April 13, 2015
 Prepared by: Cyndi Efird
 Department: Public Services

Agenda item: 9f
 Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding authorizing the City Manager to enter into an agreement with Cobb Fendley to provide engineering services specific to the 2014-2015 Street Program not to exceed \$133,300.00

☒ **X**

Attachments for reference:

1. Proposed Agreement for 2014-2015 Street Program
2. Special Meeting Minutes from December 15, 2014
3. Workshop Minutes from January 26, 2015

Staff Briefing:

- Staff developed 2014-2015 Street Rehabilitation Program based on streets selected by City Council.
- Program consists of asphalt overlay only
- Staff presents engineered cost estimates for Overlay Program
- Council directs engineers to provide estimated cost for any potential base repair of selected streets

History:

- **12.15.2014** - Council considered the 2014-2015 Street Rehabilitation Program
- **01-26-2015** - Cobb Fendley presented findings to Council and received directions to review base work

Target Implementation:

- Engineering study to begin upon approved contract.
- Estimated duration of study is four months

Significant Action Dates:

December 15, 2014 – Special City Council Meeting

January 26, 2015 – City Council Workshop

Action:

☐

Ordinance

☐

Resolution

☐

Special Presentation

☐

Proclamation

☐

Finance Report

☐

Public Hearing

Cost Details:

Budgeted	
Actual Bid	
Estimated Expenditure	\$133,300.00
Acct. Name(s)	
Line Items #	
Other Funding	



CITY COUNCIL AGENDA FORM

☒

Other

☐

Mark if this item does not conflict with any Resolution, Ordinance or City Charter

Staff's Recommendation: Motion to authorize the City Manager to enter into an agreement with Cobb Fendley to provide engineering services specific to the 2014-2015 Street Program not to exceed \$133,300.00.

Fiscal Impact: Engineering Study - \$133,300.00

**CITY OF LA MARQUE
STANDARD AMENDMENT TO
CONSULTANT SERVICES AGREEMENT**

AMENDMENT NO. 4

This Amendment (hereinafter "Amendment") is made between the City of La Marque, Texas (hereinafter "City"), and Cobb, Fendley & Associates, Inc. (hereinafter "Consultant") to amend that consultant services (the "Contract") between the City and Consultant for services associated with the City Engineer Contract.

1. Amended Terms. The City and Consultant hereby agree that the Contract is amended as follows:

- A. Add new task order for the La Marque Street Rehabilitation Project in the amount of \$133,330.00
- B. See Attached Exhibit A for Scope of Services and Compensation for this project.

2. Contract to Remain in Force. Other than the provisions of the Contract expressly amended herein, the Contract shall remain in full force, and its enforceability shall be unaffected by this Amendment.

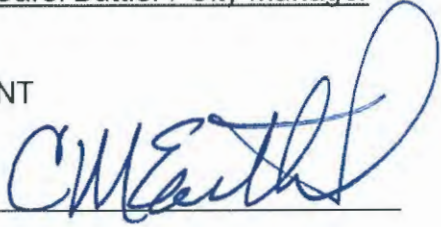
EXECUTED and EFFECTIVE as of the ____ day of _____, 2015.

CITY OF LA MARQUE

Signature: _____

Name/Title: Carol Buttler / City Manager

CONSULTANT

Signature: 

Name/Title: Charles M. Eastland, PE / Principal Regional Manager



March 23, 2015

Mr. Les Rumburg
Director of Public Works
City of La Marque
1500 Municipal Drive
La Marque, Texas 77568

Re: Proposal for Engineering Services
City of La Marque – Street Rehabilitation Project
CobbFendley Project No. 1312-_____

Dear Mr. Rumburg:

Cobb, Fendley & Associates, Inc. (CobbFendley) is pleased to submit this proposal to provide Engineering Services for the City of La Marque Street Rehabilitation Project, which includes North Campus Heights, Volney Street, Dalian Street, Maxwell Street, Martin Luther King Jr. Blvd. and Partridge Street. CobbFendley proposes to provide the Scope of Services and Compensation as outlined in the attached Exhibit A.

Thank you for the opportunity to submit this proposal. We look forward to working with the City of La Marque (City) on this project. Please advise if you have any questions or require additional information.

Sincerely,

COBB, FENDLEY & ASSOCIATES, INC.

A handwritten signature in blue ink that reads "B Matlock".

Brad Matlock, P.E.
Principal

Attachments

EXHIBIT A

SCOPE OF SERVICES & COMPENSATION

Cobb, Fendley & Associates, Inc.
Proposal for Professional Engineering Services
City of La Marque - Street Rehabilitation Project

Project/Limits

The project includes the asphalt reconstruction with base repairs as identified in the Geotechnical Investigation during the design and construction phase for the following streets:

- North Campus Heights – T-shaped street (Approx. 1,110-ft)
- Volney Street – From North of Kirby Drive to south of Prairie Street (Approx. 1,800-ft)
- Dalian Street – From Bayou Road to Howell Avenue (Approx. 1,870-ft)
- Maxwell Street – From Bayou Road to unpaved portion (Approx. 2,100-ft)
- Martin Luther King Jr Boulevard – From Ross Street to south of Shady Lane and from Banana Street to Oak Street (Approx. 3,650 ft)
- Partridge Street – From Garrett Street to Fleming Street and Fleming Street to Dead End (Approx. 1,800 ft)

Attachments

1. Exhibit B – Maps of Project Limits
2. Exhibit C – Itemized Opinion of Probable Construction Cost

SCOPE OF SERVICES

General

Design, Bid, and Construction Phase engineering services as outlined in Basic Services to rehabilitate the streets listed above.

Sub Consultants

CobbFendley shall subcontract the Geotechnical Engineering and Construction Materials Testing to perform the tasks described in the scope of services. Below is a list of the consultants that we will be using for this project:

- Geotechnical Engineering – Terracon Consultants
- Construction Materials Testing – Terracon Consultants

Construction Estimate

The preliminary opinion of probable construction costs for this project is \$1,771,730. An itemized estimate is attached.(Exhibit C)

Schedule of Services

CobbFendley will begin work on this project once the contract has been signed and a notice to proceed (NTP) letter is provided by the City. CobbFendley will provide construction documents for bidding purposes within 4 months of the date on the NTP letter.

BASIC SERVICES

Cobb, Fendley & Associates, Inc. (CobbFendley) will provide the following engineering services as part of its basic service. The specific items of service include:

Design Phase

CobbFendley will:

1. Coordinate with other governmental entities which are impacted by the project and obtain necessary approvals, signatures or letters of no objection.
2. Obtain utility record drawings on existing utilities within project limits.
3. Coordinate with City Staff regarding design criteria and pertinent information regarding the project.
4. Design a typical cross section detail for roadway improvements.
5. Provide construction plan drawings, along with any needed cross sections and details, of the proposed project for construction. Plan set will include, at a minimum, the following:
 - Cover Sheet
 - Construction Notes
 - SWPPP Layout(s)
 - Detail Sheet(s)
 - Typical Cross Sections
 - Plan Sheets
 - Traffic Control/Detour Plan(s)
6. Prepare construction phase Traffic Control Plan (TCP) and Detour Plan that will accommodate the traffic through the project(s) during the construction phases.
7. Prepare contract bidding documents consisting of technical specifications (City of La Marque specifications, as available) and contract documents outlining the construction contract requirements.
8. Prepare a 50% submittal and a 95% submittal of the construction documents for the City to review and provide comments. Once all comments are received by all entities involved, CobbFendley will finalize the construction documents for bidding.
9. Provide construction cost estimates at the following stages of design: preliminary, 50% submittal, 95% submittal and prior to bid (final).

Bid Phase

CobbFendley will:

1. Assist the City in obtaining bids for the project.
2. Address questions from potential bidders concerning the Project's construction documents and prepare addendums as necessary.
3. Attend and conduct a pre-bid meeting for potential bidders.
4. Evaluate the bids and qualifications of the apparent low bidder and provide a recommendation of award letter to City Staff.
5. Distribute digital plans and specifications for contractors on CivCast, an internet base bidding system.
6. Provide the City with hard copy set of plans and specifications as requested.

Construction Phase

CobbFendley will:

1. Conduct a pre-construction conference for the project.
2. Review and respond submittals and request for information (RFI's) regarding the project improvements as related to base repairs, traffic control and quantities.
3. Review and process monthly pay applications and prepare change orders as necessary.
4. Make periodic site visits to observe the progress and quality of work are in accordance with the Contract Documents.
5. Conduct a final inspection of the project and prepare a punch list for the Contractor.

ADDITIONAL SERVICES

Surveying

CobbFendley, as the project surveyor shall:

1. Establish a Local Control Network:

Surveyor shall establish onsite horizontal and vertical survey control utilizing a temporary benchmark. Surveyor shall establish temporary horizontal and vertical control monumentation in and surrounding the project area to facilitate immediate surveying needs.

2. Topographic survey (Roadway)

Surveyor shall perform a topographic survey of the project area. The survey shall include cross sections at no greater than 200 foot intervals, with location of grade breaks and natural drainage swales. Surveyor shall locate structures, driveways, slabs, concrete and paving within the project area.

Geotechnical Engineering

Geotechnical Engineering will be performed by Terracon in accordance with the attached proposal.

Construction Materials Testing

Construction materials testing will be performed by Terracon in accordance with the attached proposal.

Exclusions from the Scope Services:

The services described above are the identified **BASIC AND ADDITIONAL SERVICES** for this assignment. Other items that may arise during the course of the project that the CITY may wish to add to the scope of services shall be deemed as **SUPPLEMENTAL SERVICES**. CobbFendley shall undertake such additional services as assigned by the CITY upon written direction from the CITY. Examples of such items are as follows:

- Performing subsurface utility locates within project limits.
- Providing full time or part time on-site field representative (inspector) for the construction phase.
- Bidding project more than one time
- Any other services not specifically included within the description of the Basic Services or Additional Services as described above.

If supplemental services are requested by the City, CobbFendley will provide the City with a separate proposal for the supplemental work.



1111 Bayou
La Marque, Texas 77568
409.938.9202

**City of La Marque
Special Meeting Minutes
December 15, 2014**

Minutes of the Special Meeting of the City Council of the City of La Marque, Texas that was conducted on Monday, December 15, 2014 at 6:00 p.m. at 1109-B Bayou Road for purpose of considering the following agenda:

(1) Mayor Hocking called the meeting to order at 6:00 pm.

(2) ROLL CALL

Mayor Hocking
Mayor Pro-Tem Bell
Councilmember Lane
Councilmember Brown
Councilmember Trube

City Manager Buttler
City Attorney Ortego
City Clerk Eldridge

(3) INVOCATION AND PLEDGE OF ALLEGIANCE

Mayor Pro-Tem Bell dispensed the invocation and led the Pledge of Allegiance.

(4) PRESENTATION

- a. Introduction of New Employee- Brittany Smith, Police Officer
- b. Introduction of New Employees-Rosemary Bell, Court Clerk and Jill Cutchin, Deputy Court Clerk
- c. Swear in and Administer Oath to Vicki King as the new Chief of Police

Mayor Hocking asked that Item 4a be addressed after the new Police Chief is sworn in. Municipal Court Judge Stephen Baker introduced and welcomed the new Deputy Court Clerk Jill Cutchin and also the new Municipal Court Clerk Rosemary Bell, who just recently achieved the certification of Court Clerk, Level III, which is the highest level of certification as a Municipal Court Clerk in the State of Texas. There is only one other Court Clerk in Galveston County that holds this Certification.

Judge Baker then introduced Vicki King, the new Police Chief for the City of La Marque and proceeded to administer the Oath of Office to her. Ms. Kings daughter pinned her badge on her. Chief King introduced and welcomed Brittany Smith, a new City of La Marque Police Officer, who has a TCLEOSE certification.



1111 Bayou
La Marque, Texas 77568
409.938.9202

Ms. King introduced family members present which included her sisters, two grandsons, granddaughter, niece, daughter and son in law and her mother, and acknowledged several other friends and colleagues that were also present.

“I am honored to be here as part of the La Marque family. Every officer in this room, I consider a brother or a sister, and we work and bond together to serve the citizens to enhance the quality of life for everyone in this room.”

(5) CITIZEN’S PARTICIPATION

There were none.

(6) PUBLIC HEARING

- a. Conduct Public Hearing to hear public input regarding Ordinance No. **O-2014-0023**, amending Section 74.24 (a), Planning and Zoning Commission (a) Organization of Planning and Zoning Commission of the City of La Marque Code of Ordinances by authorizing City Council to appoint five (5) members and two (2) alternates to the Planning and Zoning Commission, per City Charter Amendment

Mayor Hocking closed the Special Meeting and opened the Public Hearing at 6:13 p.m.

No one spoke for or against.

Mayor Hocking closed the Public Hearing and reconvened to the Special meeting at 6:13 p.m.

(7) OLD BUSINESS

- a. Discussion/possible action regarding Ordinance No. **O-2014-0023**, amending Section 74.24 (a), Planning and Zoning Commission (a) Organization of Planning and Zoning Commission of the City of La Marque Code of Ordinances by authorizing City Council to appoint five (5) members and two (2) alternates to the Planning and Zoning Commission, per City Charter Amendment **THIS IS THE SECOND AND FINAL READING.**

**** Councilmember Bell made a motion to adopt Ordinance No. O-2014-0023.**

**** Councilmember Lane seconded the motion. MOTION CARRIED UNANIMOUSLY.**

- b. Discussion/possible action regarding the award of the purchase of portable and mobile radio equipment to Motorola in the amount of \$218,696.60 – Interim Police Chief K. Jackson

Mayor Hocking announced that there was going to be a reception immediately following the City Council meeting to welcome the new Police Chief and invited all to stay for cake and coffee.



1111 Bayou
La Marque, Texas 77568
409.938.9202

Councilmember Brown asked Lieutenant Jackson if he was on an advisory board or involved in the bidding process of the radios. To which Mr. Jackson commented that he was the lead on the creation of the RFP, based on assistance of Galveston County Emergency Communications and stated that he had also received some guidance from the City Manager. Discussion continued on portable radios, mainly the APX 4500 series, and the difference in the prices from each of the vendors. Mr. Brown asked if the radios from Motorola had been cap-tested.

George Ebelt, the Senior Account Manager for Motorola Solutions, reported that the APEX platforms, which includes the 7000 and the 4000's radios had been cap tested. "We were the first to do cap testing in the Project 25."

Councilmember Brown asked if Harris County was using the 4500's for testers, since they weren't for sale yet. Mr. Ebelt answered that the Harris County Sheriff's Department is predominately using the APEX 6000 portable radios and the APEX 6500 in mobile radios.

Councilmember Brown asked about the 4500's, and stated that this series is what the City wanted. Mr. Ebelt stated that the 4500 is next to the lowest tier mobile. "The mid-tier offers more features and more talk group capacity. I gave the City pricing on the low, medium and high tiers so that the City would be able to choose what best meets the needs of public safety."

Councilmember Brown continued by saying that the City wanted the lower tier version, that the City isn't that big, and that the lower tier radios have at least forty channels, then asked if the low tier has an encryption in it.

Mr. Ebelt answered "Yes, it does."

Councilmember Brown commented, "It is five hundred dollars higher than the regular radio, and it says in it in the specs."

Mr. Ebelt responded and said, "What I offered the City of La Marque was to provide the encryption in the radios that needed it, free of charge, so, that shouldn't be a concern to the City."

Mr. Brown responded "It is a concern to me. We had another company come in and it was kicked out for nonconformance of a finance package. So, you come in and offer free encryptions. That doesn't look good on your part."

Mr. Ebelt continued, "Why is that? We offered the same with the City of Dickinson in 1989, to help them out with their financial situation. It is a common practice for us to throw in features."



1111 Bayou
La Marque, Texas 77568
409.938.9202

Mr. Brown continued, "To me that is not good business."

Mr. Ebelt continued, "It is a five hundred dollar option, and I am offering it to the City for free of charge. We are offering a better package than what we do for the majority of the region."

Discussion continued about the price of the mics, the remote speaker mics, and that they were the same level of mic that most of the others were using within the region.

Councilmember Brown reported "When it comes time to vote, I am going to have to abstain, because I know this man personally, that has the radios. I have known him for twenty years. It's not right for me to vote for those radios, he couldn't compete here with the financial package."

Mr. Ebelt commented, "I would like to thank the City of La Marque for the opportunity to provide radio communications for your public safety groups, both Fire and Police. We responded initially, with our H-GAC offering, which is a non-bid. It is a bid through H-GAC Cooperative Purchasing. You guys put out a formal bid. We are without reproach, I have been doing this in Galveston County for over twenty years. I appreciate the opportunity. I have been working with you guys for a long time and you all have been Motorola customers for a long time, and I appreciate your business."

Councilmember Lane commented, "I have been presented with enough information to make a proper decision."

Councilmember Bell, "I had asked that this item be tabled so that the new Police Chief would have an opportunity to weigh in on this discussion that we have been having about radios. I have been a firefighter for seventeen years, and I understand the value of communication systems particularly in emergencies and in disasters. If you could give us a feel for your understanding and your preference as a police officer, with your communication systems."

Police Chief King commented, "Police radio communications are the single most important item that a police officer carries. It is more important than a weapon. It is more important than the bullets in his gun, the handcuffs that they carry or whatever else they may carry. The radios are the single most important thing. They are our lifeline. If they don't work, you don't get served and someone is going to get hurt. Many of the lives lost as the first responders in 9-11 were due to radios not working or not being able to communicate with each other. We are a small town and we have financial constraints that some of the other cities don't have, I understand this. In the case of an emergency, we will all be working together, with Texas City, Hitchcock, Dickinson and Galveston, we are not an island to ourselves. There is an advantage to all of us working from the same platform. It is essential that we are all able to communicate. I would advocate the Motorola product, the one that I have used my entire career."



1111 Bayou
La Marque, Texas 77568
409.938.9202

Further discussion included the City Manager going over the complete bidding process that was followed during this proposal for radios. Fire Chief Grimm was also questioned as his preference as far as radios were concerned. "I fully embrace and endorse this recommendation. I feel that Motorola is by far, the most superior of the two."

Councilmember Brown asked that a pre-job conference be scheduled in the future for these types of bidding processes, so that the City Council doesn't have to come out and is air this out in the public.

** Councilmember Bell made a motion to award the bid of the purchase of portable and mobile radio equipment to Motorola in the amount of \$218,696.60.

** Councilmember Lane seconded the motion. **MOTION CARRIED WITH A VOTE OF 3 TO 1, WITH COUNCILMEMBER TRUBE OPPOSING AND 1 WITH COUNCILMEMBER BROWN ABSTAINING.**

Councilmember Brown repeated his reason for abstaining, which was that he was personal friends with one of the vendors (D & G) and his family.

(8) NEW BUSINESS

a. Discussion/possible action to approve a Post Issuance Compliance Policy and Procedure Manual on City of La Marque debts

** Councilmember Trube made a motion to approve a Post Issuance Compliance Policy and Procedure Manual on City of La Marque debts

** Councilmember Bell seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

b. Discussion/possible action to approve a set of Disclosure Procedures to ensure compliance with Federal and State securities laws

** Councilmember Lane made a motion to approve a set of Disclosure Procedures to ensure compliance with Federal and State securities laws

** Councilmember Bell seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

c. Discussion/possible action regarding authorizing City Manager to enter into an agreement with Cobb Fendley to proceed with the bidding/construction process for the 2014-2015 Streets Project

** Councilmember Lane made a motion authorizing City Manager to enter into an agreement with Cobb Fendley to proceed with the bidding/construction process for the 2014-2015 Streets Project

** Councilmember Bell seconded the motion. **MOTION CARRIED UNANIMOUSLY.**



1111 Bayou
La Marque, Texas 77568
409.938.9202

Mrs. Trube asked questions concerning whether anyone was aware of the conditions of the water and sewer lines below the streets, pipelines, a stipulation as to not have contractors working in the rain, and what the proposed contract entails and overtime of the contractors.

Brad Matlock of Cobb Fendley responded, "What we provided in the documents was our estimated cost based on our experience with some of the projects that we have done in the area within the past few months. We were asked by staff to remove a portion of the top and bring in new asphalt as a surface only, which is to mill and an overlay these streets. This is what we were asked to do. We have not been provided with any geotechnical reports. This price in the contract does not include any prices of the base of any of these streets."

City Manager Carol Buttler suggested that based on the supposed condition of some of the streets, and that all of the streets on this list are fairly equal in deterioration. We need to know if the city is interested in concrete or asphalt on some or all of the streets. We should meet with Cobb Fendley representatives and look at what a full design would be, then bring it back to City Council before we go out for a formal bid."

Mr. Matlock added, "I know what you want, and we can provide this. We can get you the full details to reconstruct, which, the reconstruction of all these roads will be at a higher price. I just want you all to be prepared for that. It will be City Council's decision of what roads get done and with what amount of money. I would rather you all wait until we get a proposal together, because what I provided tonight was just to get a bid together to get a contractor to do an overlay."

Councilmembers Lane and Bell both withdrew their motions. Motion was made by Councilmember Bell to table this item and seconded by Councilmember Lane. **MOTION CARRIED UNANIMOUSLY.**

- d. Discussion/possible action regarding the reappointment of Don Johnson to the Harris-Galveston-Subsidence for a two-year term

Mayor Hocking asked that this item be tabled until the first meeting in January. Councilmember Bell seconded. **MOTION CARRIED UNANIMOUSLY.**

(9) EXECUTIVE SESSION

There was no Executive Session

(10) REQUESTS AND ANNOUNCEMENTS

Councilmember Trube thanked all for attending. Welcomed Chief King to the City of La Marque. Shared the Bill of Rights, the first amendment. Wished everyone a Merry Christmas.

Councilmember Brown shared with everyone a Christmas sleigh that he has had built by Farmers and shared pictures with everyone. The Christmas Parade Marshall will ride and it will also be used for other activities.



1111 Bayou
La Marque, Texas 77568
409.938.9202

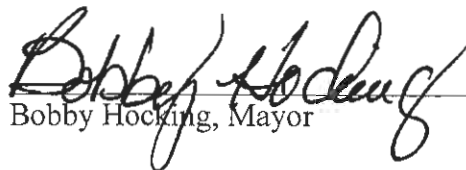
Councilmember Lane wished all a very Merry Christmas and a Happy New Year, and asked for a prayer for our country and our City and said the best is yet to come for the City of La Marque.

Mayor Pro-Tem Bell acknowledged the presence of the President of La Marque School Board, Nakeisha Paul, and said that prayers are with her and the school district along with support. "We have made history tonight. We have just sworn in the first female Police Chief in our City's history. I am extremely proud of you and I am excited about your leadership."

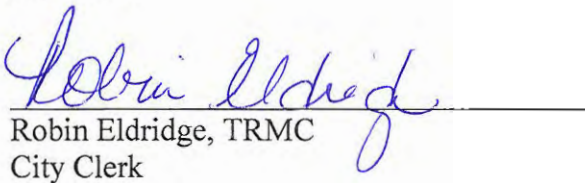
Mayor Hocking Congratulated Chief King also on her new position. "We are very fortunate that you came our way. We look forward to the improvements that you will make in our Police Department" Thanked her family for sticking with her and supporting her. He thanked David Pennington and the wonderful job that was done with the "Wreaths across America" ceremony, held this past Saturday. A special prayer for the family of Fred Heinemann, one of the founders of A & A Machines, who recently passed. Then wish everyone a very Merry Christmas.

(11) ADJOURNMENT

Councilmember Trube made a motion to adjourn. Councilmember Lane seconded the motion. **MOTION CARRIED UNANIMOUSLY.**


Bobby Hocking, Mayor

ATTEST:


Robin Eldridge, TRMC
City Clerk



1111 Bayou
La Marque, Texas 77568
409.938.9202

**City of La Marque
Workshop Minutes
January 26, 2015**

Minutes of the Workshop Meeting of the City Council of the City of La Marque, Texas that was conducted on Monday, January 26, 2015 at 1:00 p.m. at 1109-B Bayou Road for purpose of considering the following agenda:

(1) Mayor Hocking called the meeting to order at 1:00 pm.

(2) ROLL CALL

Mayor Hocking
Mayor Pro-Tem Bell
Councilmember Lane
Councilmember Brown
Councilmember Trube

City Manager Buttler
City Clerk Eldridge

(3) INVOCATION AND PLEDGE OF ALLEGIANCE

Mayor .

(4) NEW BUSINESS

- a. Discuss 2013 Audit Management Letter, including staff's responses of progress made to date

City Manager began by stating that the City has made every effort to accomplish as many of the tasks as possible, but that most had to wait until the finance was fully staffed, and within this time frame, more than 50% of the tasks have been accomplished.

Finance Director Suzy Kou said that the finance department had been "cleaning up" things from the past ten years or so, and that the finance department has been able to identify certain problem areas and have corrected those immediately. "You put all the pieces together and you go backwards to find any missing pieces", referring to a puzzle.

Mayor Hocking asked Ms. Kou if there was anything in the audit that would not be obtainable or not be easy to correct.

Ms. Kou continued, "I am very blessed to finally have a good team on board. Reconciliation is the key. But where there is human, there is error. To perform all the measures, we need time. The problem in the past was not checking. That is what we are doing now. We are doing the best we can."



1111 Bayou
La Marque, Texas 77568
409.938.9202

Discussion continued with Councilmember Trube reading an email she had sent and added “I would like at least some financials in every month, so Council is able to keep up with of what is going on with our money, where it is going.”

Ms. Kou commented, “The check register, we can run at any time during the month, but analyzing the financial data, we will need the time to research in case there are problems.”

Councilmember Bell responded, “Here is what needs to happen. I am proposing that Council come up with a resolution that we can all agree on, that directs the City Manager when, what, where and how to deliver all of the reports that Council is questioning.”

Ms. Buttler commented “None of the information is going to be real-time unless we provide it to you on a weekly basis.”

It was s agreed that the check register would be pulled on a weekly basis and copies put in the Councilmembers boxes.

Councilmember Trube asked to get reports on Galveston County Animal Alliance, the Connect System, and police activity logs.

It was concluded that a resolution be drawn up, after taking notes from this workshop and include the reports that are currently in the packets and brought to the next council agenda, have it a discuss with a possible action item.

Ms. Kou continued discussing the audit, and said that everything is an obtainable goal, but to reach the goals, would require everyone’s cooperation.

Questions were answered by Ms. Kou including why the date of September 30 was used as the estimated time to accomplish, and the reason being that it is the fiscal end of the budget year; penalties for not meeting the deadlines were briefly discussed. Segregation of duties was touched on, and being the City of our size, there will not be enough staff to completely meet this category, but will do what is necessary based on what is needed. This is an area that has seen some improvement in, but will continue to strive to reach higher goals.

Ms. Buttler continued by stating that after restructuring the finance department recently, most of the segregation of duties concerns have been resolved, and that this will continue into next year.

Other discussion included the City Shop. One person has been assigned to check in and out the costly equipment. They have moved out supplies and equipment no longer used and pulled for the auction, which has been helping.



1111 Bayou
La Marque, Texas 77568
409.938.9202

Discussion continued and Ms. Kou answered questions relating to the 2013 Audit letter. A system of retaining capital assets was briefly discussed, the analogy of using the word “puzzle” was clarified, by having to go back in history to find out the how and why of things that were prevalent now and that moving forward will not be a puzzle. That’s why the the need to reconcile was mentioned earlier.

Councilmember Bell said that he would like for each department in the City to have procedures and policies in place so that if anyone should hold any position, the city will continue to function in a consistent way. Each department should have these standard practices. Then he referred to the shop inventory- an area which appears that is not dealing with procedure as much as people. It has been several years that this area has been neglected.

Mayor Hocking recessed the meeting at 2:03 p.m.
Mayor Hocking reconvened the meeting at 2:19 p.m.

The question arose as to what liability, if any, does the City’s financial institution (previous) have after processing a check with one signature, when the City’s requirement is two signatures, and that it needs to resolved not only internally but also and externally, and what are the options of recourses are. The financial institution had at that time refused to accept any responsibility, that it was an internal process.

b. Discuss Water Audit

Public Works Director Les Rumburg introduced James Smith, President of JBS, Water Inc., the company that performed the City’s Water Distribution System and Meter Management System.

Mr. Smith provided an overview of the findings of the audit performed, which included areas of production meter accuracy, production records and consumption history, large meter installations as well as leak repair history and non-revenue water use, and identified areas of water loss. Also included in the audit report is a summary and recommendations to correct some of the areas of concern. In the report, was a comparison of the water audit findings from 1998 and 2014, 1998 was the last time the City had undergone such an audit. It showed that water production had increased by over 225 million gallons since 1998, while sales have declined in usage by 85 million gallons, even though there are 750 more customers. It showed that the NRW (non-revenue water) had significantly increased since the last audit. Some leaks which are found in any water system and some meter error must be expected. Based on the audit it was recommended mainly in the areas of water billing and meters (apparent losses) then followed by operations and line maintenance (real losses). It was recommended to manually verify a select number of meter readings and compare to the AMR systems (automatic meter reading); verify zero consumption and low water use accounts and the accuracy of the meters; double check declining usage accounts; meter replacement frequency; large meter testing every two years; beginning a meter replacement program; implement a three-year leak survey (30 miles a year) locating all detectable leaks within the



1111 Bayou
La Marque, Texas 77568
409.938.9202

system; implementing a work order entry and reporting system; several other suggestions that were outlined in the report, which will be retained for public view and historical records.

The City Manager explained that the purpose was to get ready for budget preparation, so we can figure out what the City's next steps are.

Mayor Hocking recessed the meeting at 3:43 p.m.
Mayor Hocking reconvened at 3:59 p.m.

c. Discuss Sanitary Sewer Overflow Project (SSO)

Les Rumburg Public Works Director reported that the City has been working with Cobb Fendley in the past to assist on the SSO, volunteer project that enables and encourages communities to deal with their infiltration and inflow problems, so that we can comply with TCEQ guidelines.

Steve Byington of Cobb Fendley provided an overview of a power point presentation that the SSO (Sanitary Sewer Overflow) is anything that comes out of the sewer collection system; explained I/I (inflow is run-offs and infiltration leakage through leaks and cracks) The State and Federal Government have made a no tolerance for SSO's. The City's SSO program is to make corrections to reduce the SSO's and to fix our failing or defective sewer system. Up to 60% of the I/I can come from private property, which makes it difficult to solve the problems. The project that Cobb Fendley has begun, is that they have performed a CCTV inspection, the primary component of identification. This robot camera was designed to run through the sewer line, and clean that portion. 400, 000 feet of sewer is what the City has. The ten year program entails that 40 lf (linear feet) of sewer each year (10% of the system); implement a FOG program; inspect/repair 80 manholes per year; inspect all lift stations; coordinate a rehabilitation schedule and correct. Mr. Byington reported that last year, the first year of the SSO, Cobb Fendley successfully jetted 57,000 lf and lf, televised (CCTV) 37,317. Mostly grease was cleaned out and mostly contributes to SSO's. The FOG program will help with this. Further explained that the lines are cleaned and then the camera goes through. Like all cities, there are root problems within the sewer lines. Showed pictures of blockages; due to building or plumbing contractors in several instances. Brought attention to blockages, sags, offset joints (attempted repair), and root intrusion. 25-45 point locations; 9,350 lf of sewer line in need of repair; 26 manhole rehabilitations. Gave some examples of things to help with SSO first: rain-guards and manholes first, lift stations; implementing root control program; flow monitoring; replace manhole covers, cap all cleanouts; debris and corrosion in pipes. The discussed the cost breakout was 1.4 million would work to update the system which is a healthy assumption. If staff could do certain repairs the city could save money, but it would cost for the training of employees in-house. He suggested this being a good option.

Councilmember Trube wanted a copy of the Power Point presentation.

Mayor Hocking deviated from the agenda and addressed item 4e at this time

d. Discuss CDBG/Disaster Projects



1111 Bayou
La Marque, Texas 77568
409.938.9202

David Baker of Public Management spoke on the CDBG/Disaster at this time:

The City of La Marque has had about four or five grants since 2000, the majority being geared toward sewer infiltration or rehabilitation. There is one grant due on February 27, 2015 that we would like to pursue. I recommend sewer rehabilitation, although it is a very competitive grant. It is for \$350,000 grant for \$70,000 matching for the City portion, but, does not have to be a cash match it could be in-kind, this could work toward the improvements needed for the SSO. "We are finishing up with the Disaster Program and we think that there will be some money left over. What we would like to do, with your permission, is to submit another project to GLO, instead of giving the money back.

Councilmember Trube expressed concerns over where the portion of the City's portion was going to be coming from.

e. **Discuss Streets Improvements Project**

Andrea Broughton of Cobb Fendley referred to a recent meeting where a representative met with the City Council for list of the streets that were included, the length of the streets and a provided a breakdown and the cost of asphalt versus concrete and the cost per linear foot. "This does not include drainage or curb; but replace the roadway, maintain the ditches for draining. There is a way not have to redo the drainage system."

Mayor Hocking and Councilmember Bell commented that the meeting earlier with City Council, the City had asked for Cobb Fendley to come back with a more complete asphalt design cost with any additional base work was required on any of the streets may need based on individual needs. It was also discussed that Cobb Fendley would do only a minimal investigation of any issues that may be underneath the streets. We were given a basic design. The City was asking for out of the amount quoted at that time, \$419,000.00, how much would each of the roads cost additionally if the base was added in on the roads that needed it.

Councilmember Bell asked that Cobb Fendley come back with a comprehensive street design that would take care of any problems that may arise and the design portion needs to be more thorough. They all realize that a few of the streets only would require an overlay with the base if cost worthy.

City Manager wanted clarified whether this item come back before City Council before going out for bid. It was determined that Cobb Fendley would come back and present a cost package what if any additional amount to the original 419,000.00, that would reflect any base work that might have to be done and a cost for a more depth design to each of each proposed streets.

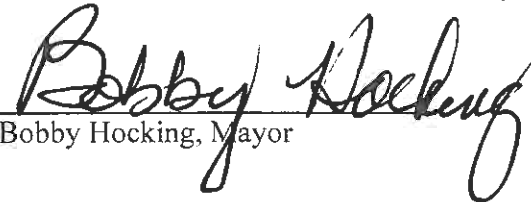
(5) **ADJOURNMENT**

Councilmember Lane made a motion to adjourn the meeting at 5:00 p.m. Councilmember Bell seconded. **MOTION CARRIED UNANIMOUSLY.**



1111 Bayou
La Marque, Texas 77568
409.938.9202


Robin Eldridge, TRMC
City Clerk


Bobby Hocking, Mayor



CITY OF LA MARQUE INTER-DEPARTMENTAL COMMUNICATION

**To act in the best interest of the City
To consistently demonstrate respect to Staff
To invest our resources effectively for our future
To handle our disagreements/conflicts in a
Respectful manner that keeps our Image
Positive with the public and each other**

TO: Honorable Mayor Hocking and City Councilmembers
FROM: April 13, 2015
SUBJECT: City Manager Report- **March 2015 Activity**

a. Judicial

- See report attached.

b. Police

- **Staffing levels:**

The La Marque Police Department currently has four police officer vacancies. The last civil service examination that was administered on March 14, 2015 resulted in an eligibility list of three names. Two of those names will not be eligible for appointment until October of 2015. The Civil Service Director is in the process of scheduling another entrance examination.

The La Marque Police Department currently has two Telecommunicator vacancies, however there are two candidates in the final process of employment processing. If hired, we will be fully staffed in the Dispatch office.

Training:

During the dates of March 30 through April 2nd, Charlene Warren attended the National “” Hurricane Conference in Austin, Texas.

c. Fire

- **Personnel:**

LMFD is currently at authorized strength. Three (3) new employees have entered an extensive internship program for subsequent certification by the Texas Commission on Fire Protection as Structural Fire Fighters and, State Department of Health Services as Emergency Medical Technicians as a condition of employment.

- **Operations:**

All apparatus are currently operational.

LMFD conducted promotional examinations and assessment center exercises for the classification of Engineer and Captain on April 2, 2015.

LMFD will commence annual fire hydrant maintenance program April 13, 2015.
Completion is scheduled for June 15, 2015.

- **Training:**

LMFD currently has one (1) Fire Fighter enrolled in an EMT Paramedic licensure program at San Jacinto College and one (1) Fire Fighter enrolled in an EMT Intermediate (Advanced) licensure program at Alvin Community College as a condition of employment.

LMFD currently has three (3) Fire Fighter Interns enrolled in EMT-Basic licensure program at EMSEC and Basic Fire Fighter Certification curriculum at Fire in Texas Academy.

We have five (5) additional Fire Fighters enrolled in a state approved Fire Inspector certification course which will culminate in May with administration of TCFP State Certification Examination and Skills Testing.

One (1) Fire Fighter is currently enrolled in a Driver/Operator Course.

Certification of additional Fire Fighters assigned to operations as Fire Inspectors and Fire Investigators ensures seamless 24/7 service availability and enhances our commercial building inspection activities in compliance with the ISO Improvement Plan currently underway.

All LMFD Fire Fighters have finalized American Heart CPR Re-Certification at the Texas City Fire Department during the month March to ensure compliance with emergency medical technicians licensure statutes and regulations promulgated by the State Department of Health Services

- **Overtime Utilization:**

Overtime is required to maintain staffing levels depleted by scheduled and/or unscheduled leaves of absence, training, special work assignments, and ongoing vacancies. Escalating “overtime” is a direct result of leave scheduling and existing personnel vacancies not yet filled with fully certified personnel.

FY2015 YTD: \$70,895.68

March MTD: \$ 6,762.22

- **Other:**

Statistical information:

Average Response Times: 5:20

Engine Company Responses for Service:

MTD: 101

YTD: 517

Medic Responses for Service:

MTD: 152

YTD: 936

Mutual Aid Given and Received:

MTD Given: 4

YTD Given: 49

MTD received: 16

YTD received: 215

Detailed statistical information enclosed

d. Library

- See report attached.

e. Public Works

- **CDBG Round 2.2 Disaster Project**

- June 9, 2014 –Council awarded the water facilities project (Kirby Water Well) to Long & Son, Inc.
- July 30, 2014 – Sanitary Sewer Rehabilitation project commenced with a 150 calendar day schedule.
- August 11, 2014 – Street Improvement Project by Lucas Construction was started with a 130 day completion schedule.
- August 19, 2014 – Pre-construction meeting held with LJA Engineering and Long and Son Construction regarding Kirby Street Water Facility Project. Scheduled project to commence on September 15, 2014.
- Sanitary Sewer Rehabilitation Project is progressing as scheduled
- September 22, 2014 – Kirby Well project commenced; well has been tv'd and some cleaning will be necessary
- September 30, 2014 – Lucas Construction had one half of Lake Road completed; completion of other half scheduled for week of October 13th (to be opened prior to Bayou Fest)
- October 30, 2014 – The cleaning of the well continues, Long & Sons have mobilized and completion schedule remains intact
- October 30, 2014 – Lucas Construction completed second half of Lake Road and early November will pour the Floodgate section. Work on Woodland should commence at the same time.
- SSO Program, we are looking at additional lines to TV and inspect
- January 22, 2015 – Lucas Construction requested contract extension until February 20, 2015 based on weather and permit conflicts with the County. Inspections indicate completion to occur prior to February 20, 2015.
- Construction continues at Kirby Street Water Well with demolition of existing tank and preparation for installation of new tank. Contractor remains on schedule.
- Sanitary Sewer Rehabilitation Project has been completed.
- Final walk-thru of the Street Improvement Project was held on February 26, 2015, punch list items were minimal, project could be considered closed out in a very short period of time. Contactor is still within schedule based on rain delays, etc.
- For all intents and purposes the Street Improvement Project has been closed out; there is some shuffling of paperwork between the 2.1 Projects and the 2.2 Projects before the GLO can officially close out this portion of our 2.2 Program.
- Kirby Street Water Project is proceeding nicely, new above ground storage tank has been constructed and final coatings of exterior are being applied. Project remains on schedule despite all the rains.

Schedule for Round 2.2	Advertise	Bid Opening	Award	Construction Start	Construction Finish
Water Facilities	4/10/2014	5/01/2014	6/9/2014	9/15/2014	295 days from start of construction
Sewer Facilities	3/12/2014	4/02/2014	4/28/2014	6/30/2014	150 days from start of construction
Street Improvements	3/12/2014	4/02/2014	4/28/2014	August 4, 2014	130 days from start of construction

Painted Meadows Section 3 & 4 Subdivision

- All water and sewer line construction has been completed with the exception of water taps and service lines.
- As of May 19th, contractor completed soil compaction, installation of reinforcing steel and pouring of concrete of the entire roadways within the project.
- May 19th – crews were continuing to move forward with clearing of land for the upcoming Section 4 development.
- June 26, 2014 – staff issued letter to Developer's engineer accepting improvements (section 3)
- August 20, 2014 – (section 4) staff met with developer and engineer
- Staff is working with developer to schedule final walk-thru of improvement in Section 4.
- Public improvements of Section 4 have been approved and the issuance of building permits will be forthcoming.

Saltgrass Subdivision

- Contractor has resumed the process of hauling in fill dirt to raise the level of the land.
- May 8th – site inspection was conducted by city staff; all silt fencing and storm water pollution prevention devices were in place.
- January 12, 2015 – Developers preliminary plat of Section 2 was approved by Council.
- Staff working with developer regarding Section 2 while they finalize their final plat submittals.

Delany Cove Subdivision

- Public Works staff has completed the final review of water, sewer, drainage and street construction plans. The plans were returned to the building department for further review.
- Utilities for Section 2 approved awaiting final approval from Council before construction starts
- Staff is working with developer on submittal of preliminary plat for Section 3.

Highland Bayou Park Trail

- Received notification from Texas Parks and Wildlife that the City's grant request was denied. City staff will be meeting with representatives of Dow Chemical on August 1, 2014 to determine how to proceed.
- August 7, 2014 – staff met with DOW representative to receive updated trail proposal
- August 21, 2014 – staff presented DOW proposal to Parks Board
- August 25, 2014 – staff presented DOW proposal to City Council; presentation was met with approval and now awaiting project scheduling from DOW.
- September 30, 2014 – awaiting construction schedule to be submitted by DOW to determine if trail can be completed prior to Bayou Fest or hold off until after Bayou Fest
- DOW elected to hold off on construction until after Bayou Fest. As of October 31, 2014, we have not received a start date.
- January 2015 – informed by DOW Trail has been completed. Staff has inspected and is considering how to best formally acknowledge.

City Council Street Program

- May 9th - City staff discussed the street project information -with Cobb Fendley to develop a preliminary cost analysis of the Street Program.
- May 21st – received an Engineering Probable Construction Cost Estimates for coming out and evaluating the streets to develop a cost for the Capital Improvement Projects; this information was forwarded to the City Manager for review.
- August 26, 2014 – City Council gave favorable approval to Street Program; awaiting final approval 2014-2015 City budget.

- September 15, 2014 – submitted an alternative street for consideration
- September 22, 2014 – with Council approval budget 2014-2015 Street Program adopted
- October 27, 2014 – Met with Cobb Fendley representatives to initiate the bid process
- After meeting with Council, engineer was directed to reevaluate the streets in question to make determination if an overlay is required or if there is a need for additional base work. Awaiting those comments.

La Marque Cemetery Survey

- July 1, 2014 – issued notice to proceed to Cobb Fendley to conduct the Cemetery Board – approved survey of La Marque Cemetery
- July 3, 2014 – received request form Cobb Fendley for assistance in locating historical documentation
- July 28, 2014 – received completed boundary survey including meets and bounds to be forwarded to the Cemetery Board for consideration.
- August 7, 2014 – staff presented survey to Cemetery Board; received approval and direction to bid out fence construction
- September 30, 2014 – making preparations to present to Council for their consideration first meeting in October
- As of October 30, 2014, Cobb Fendley is developing the bid specs for submittal to bidders. Anticipating an early 2015 bid opening.
- February 11, 2015 – bid opening
- City elected to reject all bids received and conducting a re-bid of project scheduled bid opening in late March.
- City Council awarded bid to L. United Company. Engineer is putting contract together; anticipate construction to start mid-April.
- **Stage 1 Drought** – As of September 30, 2014 the City of La Marque returned to Stage 1 Drought Contingency.

March 1 - 31, 2015 Water Usage Amounts

31 day average was 2.27 million gallons a day; 82% of capacity

Peak day usage was 2.42 million gallons a day; 87% of capacity

Minimum day usage was 2.09 million gallons a day; 76% of capacity

f. Finance

- Check registers attached.

g. Administration – Responses to previous City Council meeting

- Mr. Loftis' water issues are resolved; cleaning of drainage culverts in the work order system.
- A street sign for Taylor Street and Taylor Circle has been ordered.
- I contacted Ms. Moore at Texas New Mexico Power (TNMP) to discuss the tree trimming schedule and its priority for City Council.
Ms. Moore and I will meet with their Forester to discuss the schedule for La Marque.
- Mr. Rumburg notified Mr. Chico Negal with DOW concerning the Highland Bayou Trail overgrowth.
Mr. Negal informed Mr. Rumburg DOW intended and still intends for the City to maintain.
- DOW informed Mr. Rumburg the second pipeline through Highland Bayou Park and La Marque should begin in the August/September timeframe and are aware of Bayou Fest dates. Expected completion by end of 2015.

JUDICIAL DEPARTMENT



**CITY OF LA MARQUE
COURT STATISTICS
February 2015**

	Non-Parking	Traffic Parking	Traffic City Ordinance	Penal Code	Non-Traffic State Law	City Ordinance	Total this Month	Current Fiscal yr to date	Total This Month PY	Prior Fiscal yr to date
Total Cases Pending First of Month	5303	0	8	2191	1703	391	9596	46868	8352	40673
Active Cases	1358	0	5	525	234	110	2232	11086	1632	7167
Inactive Cases	3945	0	3	1666	1469	281	7364	35782	6720	33506
New Cases Filed	353	0	0	178	88	12	631	3165	477	3104
Cases Reactivated	175	0	0	84	63	16	338	1146	333	1193
All Other Cases Added	0	0	0	0	0	0	0	0	0	0
Total Cases on Docket	1886	0	5	787	385	138	3201	15397	2442	11464
Dispositions Prior to Trial:										
Uncontested Dispositions	238	0	0	59	45	7	349	942	52	223
Dismissed by Prosecution	15	0	0	7	9	1	32	88	2	8
Dispositions at Trial:										
Convictions:										
Guilty Plea or Nolo Contendere	57	0	0	3	2	2	64	675	194	957
By the Court	4	0	0	0	0	0	4	246	138	560
By the Jury	0	0	0	0	0	0	0	0	0	0
Acquittals:										
By the Court	0	0	0	0	0	0	0	0	0	0
By the Jury	0	0	0	0	0	0	0	0	0	0
Dismissed by Prosecution	8	0	0	1	1	2	12	148	56	187
Compliance Dismissals:										
After Driver Safety Course	47						47	181	23	137
After Deferred Disposition	27	0	0	3	3	6	39	307	55	339
After Proof of Financial Responsibility	8						8	43	8	47
	Non-Parking	Traffic Parking	Traffic City Ordinance	Penal Code	Non-Traffic State Law	City Ordinance	Total this Month	Current Fiscal yr to date	Total Prior Month	Prior Fiscal yr to date
All Other Transportation Code Dismissals	11	0	0	0	0	0	11	87	27	162
All Other Dispositions	0	0	0	0	0	0	0	0	0	0
Total Cases Disposed	415	0	0	73	60	18	566	2720	556	2624
Cases Placed on Inactive Status	279	0	0	167	73	16	535	1733	335	1282
Total Cases Pending End of Month:	5241	0	8	2296	1731	385	9661	47313	8273	41153
Active Cases	1192	0	5	547	252	104	2100	10964	1551	7558
Inactive Cases	4049	0	3	1749	1479	281	7561	36369	6722	33595
Show Cause Hearings Held	26	0	0	4	2	0	32	211	47	140
Cases Appealed:										
After Trial	1	0	0	0	0	0	1	13	2	17
Without Trial	4	0	0	1	0	0	5	5	0	1



**CITY OF LA MARQUE
COURT STATISTICS
February 2015**

	This Month Current Yr	Current Fiscal yr to date	This Month Prior Yr	Prior Fiscal yr to date
Juvenile/Minor Activity:				
Transportation Code Cases Filed	4	8	5	19
Non-driving Alcoholic Beverage Code Cases Filed	3	5	1	2
Driving Under Influence of Alcohol Cases Filed	0	0	0	0
Drug Paraphernalia Cases Filed	1	1	5	7
Tobacco Cases Filed	0	1	0	4
Failure to Attend School Cases Filed	0	0	0	0
Education Code Cases Filed (except fail to attend)	0	0	0	0
Curfew Violation Cases Filed	0	0	0	4
All Other Non-traffic Fine-only Cases Filed	6	21	8	29
Additional Activity:				
Magistrate Warnings:				
Class C Misdemeanors	8	24	7	27
Class A and B Misdemeanors	10	36	7	37
Felonies	4	18	3	21
Arrest Warrants Issued:				
Class C Misdemeanors	558	1774	322	1214
Capias Pro Fine Issued:				
Class C Misdemeanors	1	497	147	529
Emergency Protection Orders Issued	0	0	8	41
Stolen Property Hearings Held	0	1	0	0
Cases Satisfied by Community Service:				
Partial Satisfaction	2	4	1	1
Full Satisfaction	10	47	26	101
Cases Satisfied by Jail Time Credit	60	433	89	587
Fines, Court Costs and Other Amounts Collected:				
	Total this Month	Current Fiscal yr to date	Total This Month Prior Yr	Prior Fiscal yr to date
Kept by City	\$107,739.00	366,872.00	108,672.00	350,254.00
Remitted to State	\$ 43,761.00	156,786.00	38,363.00	136,993.00
Total	\$151,500.00	\$523,658.00	\$147,035.00	\$487,247.00

POLICE/OEM

GALVESTON COUNTY SHERIFF

Events by Nature Code by Agency

Agency: LMPD, Event date/Time range: 03/01/2015 00:00:00 - 03/31/2015 23:59:59

Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
LMPD	ABANDONED VEHICLE	0	0	1	1	0%	0:00:34	0:10:20	0:11:50	0:22:44	0:22:44
	ALARM	0	0	60	60	3%	0:03:12	0:05:07	0:10:36	18:39:18	0:18:39
	ANIMAL ASTRAY	0	0	2	2	0%	0:05:44	0:06:26	0:11:27	0:40:20	0:20:10
	ANIMAL COMPLAINT DOMESTIC	0	2	33	35	2%	0:02:57	0:08:03	0:15:57	14:23:49	0:24:41
	ASSAULT	0	0	28	28	2%	0:04:19	0:04:17	0:35:16	20:24:17	0:43:43
	ASSIST CITIZEN	0	11	25	36	2%	0:03:16	0:04:36	0:10:14	8:59:33	0:14:59
	ASSIST EMS	0	0	9	9	0%	0:00:20	0:05:17	0:26:43	4:51:08	0:32:21
	ASSIST OTHER AGENCY	0	8	29	37	2%	0:01:57	0:04:36	0:11:23	10:05:51	0:16:22
	ATTEMPT TO SERVE WARRANT	0	54	1	55	3%	0:00:08	0:10:47	0:06:59	13:14:52	0:14:27
	BAR CHECK	0	4	0	4	0%	0:00:01	0:00:00	0:08:43	0:34:56	0:08:44
	BURGLARY OF BUILDING	0	0	3	3	0%	0:25:54	0:04:38	0:35:47	3:18:56	1:06:19
	BURGLARY OF HABITATION	0	0	14	14	1%	0:09:23	0:12:12	0:22:31	10:05:28	0:43:15
	BURGLARY OF MOTOR VEHICLE	0	0	6	6	0%	0:05:35	0:13:13	0:16:36	3:32:21	0:35:24
	BUSINESS CHECK	0	229	6	235	13%	0:00:09	0:07:35	0:07:58	36:33:12	0:09:20
	CHILD CUSTODY	0	0	4	4	0%	0:57:34	0:04:24	0:15:45	5:06:32	1:16:38
	CIVIL MATTER OR STANDBY	0	2	28	30	2%	0:05:09	0:07:23	0:20:04	15:58:06	0:31:56
	CODE ENFORCEMENT INVESTIGATION	0	23	0	23	1%	0:00:02	0:20:20	0:17:06	6:54:25	0:18:01
	CORRECTIONS TRANSPORT	0	0	1	1	0%	0:01:36	0:03:32	2:33:22	2:38:31	2:38:31
	CRIMINAL MISCHIEF	0	0	9	9	0%	0:07:10	0:05:43	0:17:43	4:35:29	0:30:37
	DEAD ON SCENE	0	0	4	4	0%	0:02:24	0:04:37	1:43:43	7:22:56	1:50:44
	DISORDERLY CONDUCT	0	0	1	1	0%	0:10:03	0:24:18	0:07:45	0:42:06	0:42:06
	DISTURBANCE	0	0	71	71	4%	0:02:13	0:03:39	0:21:45	32:34:42	0:27:32
	DRUNK OR INTOXICATED PERSON	0	0	21	21	1%	0:04:06	0:04:51	0:25:50	11:14:51	0:32:08

Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
	ESCORT	0	2	1	3	0%	0:16:26	0:00:07	1:09:35	4:01:45	1:20:35
	FIRE - NON SPECIFIC	0	0	2	2	0%	0:03:06	0:01:02	0:13:54	0:36:06	0:18:03
	FIREWORKS	0	0	1	1	0%	0:00:13	0:01:57	0:01:28	0:03:38	0:03:38
	FRAUD - FORGERY - CC ABUSE	0	0	18	18	1%	0:11:30	0:16:22	0:13:53	11:19:58	0:37:47
	FSGI ACCIDENT	0	1	9	10	1%	0:08:04	0:09:38	0:15:09	5:09:09	0:30:55
	GENERAL INFORMATION CALL	0	1	4	5	0%	0:01:30	0:04:09	0:23:56	2:23:52	0:28:46
	HARASSMENT - ALL TYPES	0	0	13	13	1%	0:08:09	0:12:34	0:17:08	7:59:45	0:36:54
	JUVENILE PROBLEM	0	2	13	15	1%	0:15:01	0:05:25	0:23:25	10:26:37	0:41:46
	LITTERING AND ILLEGAL DUMPING	0	1	3	4	0%	0:06:12	0:06:18	0:16:29	1:27:01	0:21:45
	LOUD MUSIC OR NOISE	0	2	18	20	1%	0:05:14	0:07:11	0:05:28	5:26:05	0:16:18
	MENTAL HEALTH	0	0	28	28	2%	0:18:55	0:04:00	0:17:43	18:54:19	0:40:31
	MISCELLANEOUS	0	29	0	29	2%	0:00:01	0:00:00	3:55:12	113:41:30	3:55:13
	MISSING PERSON ADULT	0	0	2	2	0%	0:01:53	0:05:32	0:30:22	1:15:35	0:37:48
	NARCOTICS CRIMES	0	0	3	3	0%	0:04:01	0:03:26	0:11:23	0:56:31	0:18:50
	OPEN DOOR	0	1	0	1	0%	0:00:02	0:00:00	0:05:58	0:06:00	0:06:00
	OVERDOSE	0	0	1	1	0%	0:00:10	0:04:54	0:06:17	0:11:21	0:11:21
	PERSON WITH WEAPON	0	0	4	4	0%	0:03:17	0:04:21	0:31:31	2:36:38	0:39:10
	PRISONER DETAIL	0	8	7	15	1%	0:00:31	0:01:51	0:46:23	11:52:07	0:47:28
	RECOVD CHILD/PERSON/RUNAWAY	0	0	1	1	0%	0:07:56	0:06:28	0:43:47	0:58:11	0:58:11
	REPOSESSION OF PERSONAL VEHICL	0	0	1	1	0%	0:34:14	0:40:06	0:00:02	1:14:22	1:14:22
	RESIDENTIAL CHECK	0	86	10	96	5%	0:00:48	0:03:43	0:04:34	9:02:34	0:05:39
	RUNAWAY JUVENILE	0	0	5	5	0%	0:12:18	0:14:29	0:23:30	4:11:25	0:50:17
	SEX CRIME	1	0	2	3	0%	0:12:55	0:05:01	0:46:03	2:07:58	1:03:59
	SHOTS FIRED	0	1	11	12	1%	0:02:58	0:04:24	0:40:04	9:17:20	0:46:27
	STRANDED MOTORIST	0	4	15	19	1%	0:02:18	0:05:26	0:22:56	8:37:48	0:27:15
	SUICIDE ATTEMPTED OR COMPLETED	0	0	7	7	0%	0:01:55	0:01:42	1:05:43	8:03:37	1:09:05

Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
	SUPPLEMENTAL INFO TO PREV CASE	0	29	26	55	3%	0:04:54	0:04:12	0:14:37	17:58:51	0:19:37
	THEFT / LOST PROPERTY	1	0	36	37	2%	0:05:58	0:08:28	0:20:42	20:31:33	0:34:13
	THREATS ALL CATEGORIES	0	0	18	18	1%	0:09:25	0:04:26	0:18:02	9:34:13	0:31:54
	TRAFFIC COMPLAINT	0	8	38	46	3%	0:13:41	0:05:44	0:09:01	19:58:30	0:26:03
	TRAFFIC STOP	0	345	6	351	19%	0:00:03	0:03:03	0:11:16	66:28:11	0:11:22
	UNCONSCIOUS PERSON	0	0	5	5	0%	0:00:21	0:02:08	0:35:13	3:08:38	0:37:44
	UNDESIRABLE PERSON	0	0	17	17	1%	0:04:19	0:06:00	0:13:18	6:41:48	0:23:38
	WARRANT ARREST ON VIEW	0	6	40	46	3%	0:03:24	0:08:27	0:30:23	30:48:32	0:40:11
	WELFARE CHECK	0	1	42	43	2%	0:06:12	0:04:36	0:12:04	15:57:23	0:22:16
	Subtotals for No Summary Code	2	860	763	1625	89%	0:06:35	0:07:09	0:27:47	666:03:14	0:39:33
	CHILD ABUSE NON SPECIFIC	0	0	1	1	0%	0:10:43	0:19:02	1:01:21	1:31:06	1:31:06
	INDECENCY WITH A CHILD	0	1	0	1	0%	0:00:02	0:00:00	1:05:07	1:05:09	1:05:09
	MISSING CHILD - NOT RUNAWAY	0	0	3	3	0%	0:02:12	0:03:11	0:32:49	1:54:40	0:38:13
	Subtotals for CAC	0	1	4	5	0%	0:04:19	0:11:06	0:53:06	4:30:55	1:04:49
	DUP	0	0	1	1	0%	0:00:39	0:08:21	1:08:40	1:17:40	1:17:40
	MAJOR ACCIDENT	0	0	9	9	0%	0:04:52	0:03:18	0:38:24	6:59:04	0:46:34
	MINOR ACCIDENT	0	1	40	41	2%	0:04:32	0:05:52	0:23:05	21:57:44	0:32:08
	Subtotals for MVA	0	1	50	51	3%	0:03:21	0:05:50	0:43:23	30:14:28	0:52:07
	RECOVERED OR FOUND PROPERTY	0	0	2	2	0%	0:00:59	0:01:13	0:11:37	0:27:39	0:13:50
	TRESPASSING	0	0	6	6	0%	0:04:24	0:03:51	0:12:07	1:46:20	0:17:43
	UNAUTH USE OF MOTOR VEHICLE	0	0	1	1	0%	0:03:42	0:07:07	0:29:19	0:40:09	0:40:09
	Subtotals for PROP	0	0	9	9	0%	0:03:02	0:04:04	0:17:41	2:54:08	0:23:54
	CIVIL MATTER OR STANDBY	0	0	1	1	0%	0:03:02	0:16:27	0:05:40	0:25:09	0:25:09
	SUSPICIOUS CIRCUMSTANCES	0	8	47	55	3%	0:03:46	0:05:23	0:12:42	18:38:25	0:20:20
	SUSPICIOUS PERSON	0	26	20	46	3%	0:02:08	0:04:10	0:11:29	11:06:03	0:14:29

Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
	SUSPICIOUS VEHICLE	0	7	14	21	1%	0:04:28	0:06:57	0:04:59	4:47:10	0:13:40
	Subtotals for SUSP	0	41	82	123	7%	0:03:21	0:08:14	0:08:42	34:56:47	0:18:24
	CHILD CUSTODY	0	0	1	1	0%	0:08:11	0:05:16	0:19:12	0:32:40	0:32:40
	FAMILY DISTURBANCE	0	0	5	5	0%	0:03:38	0:02:22	0:21:12	2:16:03	0:27:13
	KIDNAPPING	0	0	1	1	0%	0:01:31	0:07:56	5:03:00	5:12:27	5:12:27
	ROBBERY	0	0	1	1	0%	0:02:27	0:01:28	4:19:48	4:23:43	4:23:43
	Subtotals for VICR	0	0	8	8	0%	0:03:57	0:04:16	2:30:48	12:24:53	2:39:01
	Subtotals for LMPD	2	903	916	1821	100%	0:05:54	0:06:58	0:34:34	751:04:25	0:45:41

FIRE/EMS

NET COLLECTIONS

YEAR	2014			2015		
MONTH	10	11	12	1	2	3
	\$28,823.94	\$35,528.07	\$28,548.07	\$24,422.79	\$20,446.26	\$5,019.51

YEAR						
MONTH	4	5	6	7	8	9

YTD TOTAL: \$142,788.64

YTD FEES PAID TO INTERMEDIX-----COLLECTION RATE

DATE	PAYMENT
10/2/2014	\$2,173.54
11/2/2014	\$3,024.72
12/2/2014	\$1,441.23
1/2/2015	\$ 107.43
2/2/2015	\$1,555.41
3/2/2015	\$2,444.53

YTD TOTAL: \$10,746.86
AVERAGE PYMT: \$1,791.14

YTD Average: 20%

***Payments to Intermedix are calculated on collections during the previous month. The amount collected and fees paid to Intermedix may or may not reflect credits, refunds, or adjustments not yet processed and posted.**

YTD RESPONSES – TOTAL CURRENT CHARGES – BILLABLE ACCOUNTS

MONTH	YEAR	RESPONSES	NET CHARGES	BILLABLE
10	2014	138	\$126,777.08	128
11	2014	133	\$125,694.56	114
12	2014	108	\$104,050.36	100
01	2015	129	\$119,303.29	116
02	2015	124	\$113,971.19	110
03	2015	114	\$130,160.86	96
YTD TOTALS:		746	\$719,957.34	664

City of La Marque

Fire Department

Month: March 13th to April 1st
Year: 2015

	Current Month: 03/13/15 to 04/1/15	Current Month/ Previous Year: 03/13/14 to 04/01/14	Previous month: 02/01/15 to 02/28/15	Fiscal Year to Date: 2014-2015	Previous Year to Date: 2013-2014
Fires-	5	3	4	33	30
Overpressures/ Explosions-	0	0	0	1	0
Rescue and EMS-	101	86	140	908	795
Haz-Mat-	9	2	3	39	27
Good Intent-	9	6	17	81	69
False Alarm-	4	4	4	37	43
Mutual Aid Received from(FIRE)-Texas City-	0				
Mutual Aid Given to (FIRE)- Texas City-	0				
Mutual Aid Received from(EMS)- Texas City-	15				
Mutual Aid Given to(EMS)- Texas City-	1				
Mutual Aid Received from(FIRE)- Alvin-	0				
Mutual Aid Given to(FIRE)- Alvin-	0				
Mutual Aid Received from (EMS)-Alvin-	0				
Mutual Aid Given to (EMS)-Alvin-	0				
Mutual Aid Rec'd (FIRE)-Galv. Fire-	0				
Mutual Aid Rec'd (EMS)- Galv. Fire-	1				
Mutual Aid Given to (FIRE)-Galv. EMS	0				
Mutual Aid Given to (EMS)-Galv. EMS	2				
Mutual Aid Rec. from(FIRE)Hitchcock	0				
Mutual Aid Given to (FIRE) – Hitchcock	1				
Mutual Aid Rec. (EMS) – Hitchcock	0				
Mutual Aid Given (EMS)-Hitchcock	0				
Mutual Aid Given to (EMS) – All Others	0				
Mutual Aid Given to (FIRE) – All Others	0				
Mutual Aid Received (EMS)- All Others-	0				
Mutual Aid Received from(Fire)- All Others-	0				

All others=Dickinson, Bayou Vista, Tiki Island, San Leon, Air Phi Medical, Santa Fe, etc...

EMS CALL STATISTICS FY 2014-2015
La Marque Fire/Rescue

PATIENT DISPOSITION BY MONTH														
Disposition	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT		
Encounters	128	101	106	129	124	115	3							
Transports	116	87	98	116	105	91	3							
Aeromedical	0	0	0	0	0	0	0							
Dead On Scene	5	1	3	1	5	5	0							
Refusals	7	12	5	11	14	19	0							
RESPONSE TIMES PER MONTH (minutes)														
Unit Status	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT		
Dispatch - Location	6	5	6	6	5	5	5							
Location - To Hospital	15	17	17	16	18	17	17							
To Hospital - At Hospital	12	11	10	11	11	11	14							
At Hospital - In Service	33	36	31	37	35	37	35							
Location - At Hospital	27	27	26	26	27	26	31							
Dispatch - At Hospital	34	32	32	32	32	31	37							
Dispatch - In Service	64	64	62	68	63	62	72							

CALL STATISTICS 2015
La Marque Fire/Rescue

PATIENT TRANSPORTS BY RECEIVING FACILITY													
Facility Code	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
CStJoseph	0 0%	0 0%	0 0%	0 0%									0 0%
MD	0 0%	0 0%	0 0%	0 0%									0 0%
WomenTx	0 0%	0 0%	0 0%	0 0%									0 0%
MHSE	1 0%	0 0%	1 1%	0 0%									2 0%
UTMBHosp	26 22%	18 17%	20 22%	0 0%									64 20%
HouMeStJon	1 0%	1 0%	0 0%	0 0%									2 0%
MHPB	0 0%	0 0%	0 0%	0 0%									0 0%
MHCH	0 0%	0 0%	0 0%	0 0%									0 0%
CLRH	9 7%	8 7%	4 4%	0 0%									21 6%
St John	0 0%	0 0%	0 0%	0 0%									0 0%
SanJac	0 0%	0 0%	0 0%	0 0%									0 0%

Mainlnd	77 67%	76 72%	63 71%	3 100%									219 70%
Bellaire	0 0%	0 0%	0 0%	0 0%									0 0%
Hermann	0 0%	0 0%	0 0%	0 0%									0 0%
ShrinrBH	0 0%	0 0%	0 0%	0 0%									0 0%
Methodist	0 0%	0 0%	0 0%	0 0%									0 0%
St Luke	0 0%	0 0%	0 0%	0 0%									0 0%
TXChld	0 0%	0 0%	0 0%	0 0%									0 0%
BayAreaMed	0 0%	2 1%	0 0%	0 0%									2 0%
Methodist	0 0%	0 0%	0 0%	0 0%									0 0%
TOTAL	114 100%	105 100%	88 100%	3 100%									310 100%

PATIENT DISPOSITION BY MONTH													
Disposition	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
Encounters	129	124	115	3									371
Transports	116 89%	105 84%	91 79%	3 100%									315 84%
Aeromedical	0 0%	0 0%	0 0%	0 0%									0 0%

Dead On Scene	1 0%	5 4%	5 4%	0 0%									11 2%
Unfounded	0 0%	0 0%	0 0%	0 0%									0 0%
Refusals	11 8%	14 11%	19 16%	0 0%									44 11%

CALLS BY TIME OF DAY													
Time	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
0600-1159	40 31%	28 22%	28 24%	1 33%									97 26%
1200-1759	45 35%	46 37%	40 34%	1 33%									132 35%
1800-2359	24 18%	32 25%	26 22%	0 0%									82 22%
0000-0559	19 14%	18 14%	21 18%	1 33%									59 15%

PATIENT AGE BY MONTH													
Years Old	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
<1	0 0%	1 0%	1 0%	0 0%									2 0%
1-8	4 3%	3 2%	2 1%	1 33%									10 2%
9-12	2 1%	3 2%	1 0%	0 0%									6 1%

13-17	1 0%	3 2%	1 0%	0 0%									5 1%
18-25	13 10%	8 6%	12 10%	0 0%									33 8%
26-50	30 23%	29 23%	34 30%	0 0%									93 25%
51-75	52 40%	49 39%	42 37%	0 0%									143 38%
76-100	27 20%	27 21%	20 17%	2 66%									76 20%
>100	0 0%	0 0%	0 0%	0 0%									0 0%

DISPATCHED CALL TYPES PER MONTH													
Call Type	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
	0 0%	0 0%	0 0%	0 0%									0 0%
Abd Pain	2 1%	6 4%	2 1%	0 0%									10 2%
Allergic Rx	0 0%	2 1%	0 0%	0 0%									2 0%
Animal Bite	1 0%	0 0%	0 0%	0 0%									1 0%
Assault	0 0%	0 0%	1 0%	0 0%									1 0%
Auto Ped	0 0%	1 0%	0 0%	0 0%									1 0%

Back Pain	1 0%	2 1%	1 0%	0 0%									4 1%
Burns	0 0%	0 0%	0 0%	0 0%									0 0%
CO Poison	0 0%	1 0%	0 0%	0 0%									1 0%
CPR	2 1%	1 0%	0 0%	0 0%									3 0%
Cardiac	12 9%	9 7%	13 11%	1 33%									35 9%
Childbirth	0 0%	1 0%	0 0%	0 0%									1 0%
Choking	0 0%	2 1%	0 0%	0 0%									2 0%
DOS	1 0%	2 1%	3 2%	0 0%									6 1%
Diabetic	4 3%	9 7%	5 4%	0 0%									18 4%
Drowning	0 0%	0 0%	0 0%	0 0%									0 0%
Electrocution	1 0%	0 0%	0 0%	0 0%									1 0%
Eye Injury	0 0%	1 0%	0 0%	0 0%									1 0%
Falls	7 5%	8 6%	8 6%	0 0%									23 6%
Fire/Hazmat	0 0%	0 0%	0 0%	0 0%									0 0%

GSW/Stab	0 0%	1 0%	0 0%	0 0%									1 0%
Headache	1 0%	0 0%	0 0%	0 0%									1 0%
Heat/Cold	0 0%	0 0%	0 0%	0 0%									0 0%
Hemorrhage	0 0%	0 0%	2 1%	0 0%									2 0%
Ind Accident	0 0%	0 0%	0 0%	0 0%									0 0%
MVA	14 10%	9 7%	6 5%	0 0%									29 7%
Medical	26 20%	27 21%	17 14%	1 33%									71 19%
Other	7 5%	6 4%	5 4%	0 0%									18 4%
Overdose	3 2%	1 0%	2 1%	0 0%									6 1%
Person Down	1 0%	0 0%	1 0%	0 0%									2 0%
Psych	3 2%	0 0%	2 1%	0 0%									5 1%
Respiratory	23 17%	16 12%	27 23%	1 33%									67 18%
Seizures	8 6%	8 6%	12 10%	0 0%									28 7%
Service Call	2 1%	0 0%	0 0%	0 0%									2 0%

Stroke	3 2%	2 1%	2 1%	0 0%									7 1%
Trauma	3 2%	2 1%	1 0%	0 0%									6 1%
Unconscious	3 2%	6 4%	5 4%	0 0%									14 3%
Unknown	0 0%	1 0%	0 0%	0 0%									1 0%

RESPONSE TIMES PER MONTH (minutes)													
Unit Status	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Dispatch - Location	6	5	5	5									5
Location - To Hospital	16	18	17	17									17
To Hospital - At Hospital	11	11	11	14									11
At Hospital - In Service	37	35	37	35									36
Location - At Hospital	26	27	26	31									26
Dispatch - At Hospital	32	32	31	37									32
Dispatch - In Service	68	63	62	72									64

La Marque Fire & Rescue

Incident Type Report (Summary)

Alarm Date Between {03/13/2015} And {04/01/2015}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
100 Fire, Other	1	0.72 %	\$0	0.00 %
111 Building fire	1	0.72 %	\$0	0.00 %
113 Cooking fire, confined to container	1	0.72 %	\$0	0.00 %
131 Passenger vehicle fire	1	0.72 %	\$0	0.00 %
150 Outside rubbish fire, Other	1	0.72 %	\$0	0.00 %
	5	3.62%	\$0	0.00%
3 Rescue & Emergency Medical Service Incident				
321 EMS call, excluding vehicle accident with	95	68.84 %	\$0	0.00 %
322 Motor vehicle accident with injuries	2	1.44 %	\$0	0.00 %
324 Motor Vehicle Accident with no injuries	4	2.89 %	\$0	0.00 %
	101	73.18%	\$0	0.00%
4 Hazardous Condition (No Fire)				
411 Gasoline or other flammable liquid spill	2	1.44 %	\$0	0.00 %
412 Gas leak (natural gas or LPG)	6	4.34 %	\$0	0.00 %
440 Electrical wiring/equipment problem, Other	1	0.72 %	\$0	0.00 %
	9	6.52%	\$0	0.00%
5 Service Call				
510 Person in distress, Other	1	0.72 %	\$0	0.00 %
550 Public service assistance, Other	2	1.44 %	\$0	0.00 %
551 Assist police or other governmental agency	2	1.44 %	\$0	0.00 %
553 Public service	1	0.72 %	\$0	0.00 %
554 Assist invalid	4	2.89 %	\$0	0.00 %
	10	7.24%	\$0	0.00%
6 Good Intent Call				
600 Good intent call, Other	2	1.44 %	\$0	0.00 %
611 Dispatched & cancelled en route	6	4.34 %	\$0	0.00 %
622 No Incident found on arrival at dispatch	1	0.72 %	\$0	0.00 %
	9	6.52%	\$0	0.00%
7 False Alarm & False Call				
700 False alarm or false call, Other	2	1.44 %	\$0	0.00 %
735 Alarm system sounded due to malfunction	1	0.72 %	\$0	0.00 %
745 Alarm system activation, no fire -	1	0.72 %	\$0	0.00 %

La Marque Fire & Rescue

Incident Type Report (Summary)

Alarm Date Between {03/13/2015} And {04/01/2015}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
	4	2.89%	\$0	0.00%

Total Incident Count: 138

Total Est Loss: \$0

La Marque Fire & Rescue

Unit Response Time Analysis

Alarm Date Between {03/13/2015} And {04/01/2015}

Response		Count	Percentage
Hrs	Mins		
	< 01	10	5.6%
	01	11	6.2%
	02	18	10.1%
	03	19	10.7%
	04	23	12.9%
	05	23	12.9%
	06	24	13.5%
	07	9	5.0%
	08	17	9.6%
	09	8	4.5%
	10	1	0.5%
	11	6	3.3%
	12	5	2.8%
	15	1	0.5%
	17	1	0.5%
	25	1	0.5%

Overall Average Response Time: 00:05:20

LIBRARY DEPARTMENT

La Marque Public Library

Report for February 26th – March 25th



Mission: The LMPL provides materials and services to help community residents obtain information to meet their needs: personally, educationally, and professionally. Special emphasis is placed on supporting students at all academic levels to stimulate the minds of young children in reading and learning. "The Library serves as a learning and educational center for all residents of the community." (ALA Planning and Role Setting for Public Libraries, 43)

The LMPL is open to the public 39 hours a week. We had a total of 1,989 visitors in the Library.

Our top 200 members checked out a total of 837 items.

This month alone, patrons have saved a total of \$16,040 by checking out items at the LMPL.

Items

LMPL staff processed and added a total of 131 items to our collection.

Circulation Statistics

We had total of 1,032 items circulate this month. Based on our circulation stats, Tuesdays were our busiest days of the week.

Overdrive eBooks – 53

Currently we have a total of 350 items checked out that are not overdue items.

We had a total of 26 ILLs (Interlibrary Loans-Shipped and Received).

Online Catalog Usage

Report updated 03/26/2015 by Tom Hansen

There were 515 external searches performed via our online library catalog (Biblionix).

Computer Usage

Current LMPL patrons are allotted 2, 1 hour sessions based on availability. Library visitors who are not current patrons are allotted a 30 minute session at our stand up computers, based on availability.

Guest log-ins are issued to community members and visitors who do not have an active library card. All library visitors that do not have a library card have to show proof of ID to use guest computers. We urge all library visitors to obtain a library card.

There were a total of 872 patron log in sessions. Total computer time used by patrons was 585 hours. The large increase in computer use this month is speculated to be due to both science fair and black history projects taking place in the month of February.

Patrons use the library computers for job searches, completing applications, creating resumes, checking emails, accessing various documents (bank statements, tax info, W2 forms, pay checks, etc), and surfing the web.

Reference Assistance

The LMPL staff provides reference assistance to our patrons by answering a variety of questions. We answered a recorded 484 questions. Reference questions range from “how do I get a library card” to “where can I locate divorce or tax forms”. We are currently researching a system that will record every reference question in categories. Staff fielded numerous tax form questions this month. Even though the IRS no longer sends take-away forms to libraries, library staff was able to assist patrons in locating and printing the forms they needed from irs.gov.

Volunteers

Our volunteers worked at total of 4 hours.

Training/Professional Development

The Library staff continue to learn and re-inforce policy and procedures of both the City and the Library.

Programs/Outreach

Adult Programs- 7
of attendees- 9

Children Programs- 9
of attendees- 69

Meetings Attended

Library Director attended regular City Staff meetings.

Library Director attended monthly Galveston County Library Directors meeting.

Library Director attended the City of La Marque Strategic Planning Meeting with other department heads

Other Services Provided

- Printing
- Faxing
- Copying
- CD/DVD Restoration (in planning stage to provide this service for additional city revenue)
- Laminating

Library Happenings

- The Library continues to serve the public with current books and resources. We had a week long Crafts program for spring break called “Spring Break Art Explorers”. The children participated in various arts and crafts and had a great time. Stacy Buttler-Johnson has moved from a part-time position to a full time position at the Library. She has been a valuable member of the Library staff and will be better utilized as a full time staff member. The Library finished the Annual State Report and submitted it to the Texas State Library. We had Shelece Campbell (college student) work with us the week before spring break. She is always a joy to work with. Preparations for the Summer Reading Club continue.
- Movie night continues every 3rd Thursday of the Month.
- Independence Village continues to come and enjoy the library.
- Drop-In Workshops

- The Library offers drop in workshops for patrons on Tuesdays from 12pm-2pm which include:
 - How to use Texshare Databases
 - How to use Overdrive
 - Microsoft Word Tips
 - Intro to Email
- Overdrive usage continues to be popular. OverDrive allows the library to lend eBooks, audiobooks, music and video to your users with a digital lending library from OverDrive.
 - The Library has developed training sessions for library patrons using OverDrive
- The Library is continually working on enhancing our website, Facebook page, Twitter and Flickr pages and email marketing to reach our patrons and the community.

FINANCIALS



CITY OF LA MARQUE
Check Register
Week Ended 3/6/2015

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	CK DATES
ADMINISTRATION				
CHRISTOPHER LANE	01-4065-01-03	COUNCIL PAYMENT	50.00	03/06/15
CLENT BROWN	01-4065-01-03	COUNCIL PAYMENT	50.00	03/06/15
CONNIE TRUBE	01-4065-01-03	COUNCIL PAYMENT	50.00	03/06/15
KEITH BELL	01-4065-01-03	COUNCIL PAYMENT	50.00	03/06/15
PERSONNEL CONCEPTS	01-2010-01-04	(5) ALL IN ONE TX	105.70	03/06/15
		FEDERAL LABOR LAW		
		POSTERS		
ROBERT HOCKING	01-4065-01-03	COUNCIL PAYMENT	50.00	03/06/15
SAM'S CLUB DIRECT	01-2010-01-01	COFFEE SUPPLIES,	7.96	03/06/15
		JANITORIAL		
		SUPPLIES, & WATER		
SAM'S CLUB DIRECT	01-4071-01-01	ANNUAL MEMBERSHIP	60.00	03/06/15
		FEES FOR EMPLOYEES		
TNT SIGNS	01-2010-01-04	CHRISTMAS ORNAMENT	25.00	03/06/15
		LOGO DECALS		
TNT SIGNS	01-2010-01-03	CITY LOGO CAR	65.00	03/06/15
		MAGNETS		

		Total	513.66	
FINANCE/ACCOUNTING/TAX				
SAM'S CLUB DIRECT	01-4071-02-00	ANNUAL MEMBERSHIP	15.00	03/06/15
		FEES FOR EMPLOYEES		
TNT SIGNS	01-2040-02-00	OFFICE APPAREL FOR	110.02	03/06/15
		CITY EMPLOYEES		

		Total	125.02	
INSPECTION				
BUREAU VERITAS NORTH AMERICA	01-4040-03-00	PLAN REVIEWS AND	14,299.19	03/06/15
		INSPECTIONS FOR		
		JANUARY 2015		

		Total	14,299.19	
JUDICIAL				
CARLTON GETTY A.	01-4041-04-00	ALTERNATE JUDGE	275.00	03/06/15
		FEES FOR OCTOCER 2014		
EXPRESS SERVICES, INC.	01-1030-04-00	TEMP HELP-COURT	703.60	03/06/15
		CLERK & P.W. ADMIN		
		ASST		
EXPRESS SERVICES, INC.	01-1030-04-00	TEMP HELP-COURT	686.01	03/06/15
		CLERK & P.W. ADMIN		
		ASST		
SAM'S CLUB DIRECT	01-4071-04-00	ANNUAL MEMBERSHIP	15.00	03/06/15
		FEES FOR EMPLOYEES		
TNT SIGNS	01-2040-04-00	OFFICE APPAREL FOR	42.00	03/06/15
		CITY EMPLOYEES		

		Total	1,721.61	
POLICE				
LOWE'S BUSINESS ACCOUNT	01-3020-05-00	CREDIT FOR TRIM	- 66.47	03/06/15
LOWE'S BUSINESS ACCOUNT	01-3020-05-00	WALL BASE TRIM	68.61	03/06/15



CITY OF LA MARQUE

Check Register

Week Ended 3/6/2015

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	CK DATES
SAM'S CLUB DIRECT	01-2010-05-00	FOOD FOR INMATES	188.68	03/06/15
SAM'S CLUB DIRECT	01-2010-05-00	FOOD FOR INMATES	170.18	03/06/15
SAM'S CLUB DIRECT	01-2070-05-00	JANITORIAL SUPPLIES	107.88	03/06/15
SAM'S CLUB DIRECT	01-4071-05-00	ANNUAL MEMBERSHIP	30.00	03/06/15
		FEES FOR EMPLOYEES		

		Total	498.88	
FIRE				
AIRGAS	01-2031-06-00	CYLINDER RENTAL	20.50	03/06/15
BOUND TREE MEDICAL	01-2011-06-00	EMS MEDICAL SUPPLI	224.72	03/06/15
BOUND TREE MEDICAL	01-2011-06-00	EMS MEDICAL SUPPLI	11.26	03/06/15
BOUND TREE MEDICAL	01-2011-06-00	EMS MEDICAL SUPPLI	65.98	03/06/15
BOUND TREE MEDICAL	01-2011-06-00	EMS MEDICAL SUPPLI	7.14	03/06/15
CRESCENT ELECTRIC CO.	01-3020-06-00	PARKING LOT	1,794.33	03/06/15
		ILLUMINATION		
CRESCENT ELECTRIC CO.	01-3020-06-00	INSTALL RECEPTACLE	795.01	03/06/15
		@ LMFD		
EMERGENCY MEDICAL SVCS	01-4060-06-00	BASIC EMT	2,000.00	03/06/15
		CERTIFICATION FOR		
		DENTON & BAGGS		
FRAZIER, INC.	01-3030-06-00	REPAIRS TO MEDIC 2	399.87	03/06/15
GALVESTON GARAGE DOORS	01-3020-06-00	REPLACE ROLLERS AN	536.00	03/06/15
		LUBRICATE GARAGE		
		DOORS		
GERALD J. GRIMM	01-4040-06-00	FIRE CHIEF-CONTRAC	4,000.00	03/06/15
		LABOR		
LONE STAR UNIFORMS, INC.	01-2040-06-00	UNIFORM HAT PINS	74.85	03/06/15
LONE STAR UNIFORMS, INC.	01-2040-06-00	UNIFORM NAME PLATE	16.90	03/06/15
LOWE'S BUSINESS ACCOUNT	01-3020-06-00	SHELVING	13.28	03/06/15
LOWE'S BUSINESS ACCOUNT	01-3020-06-00	PRE-INSTALLATION F	35.00	03/06/15
MATHESON TRI-GAS	01-2031-06-00	MEDICAL OXYGEN	478.17	03/06/15
MATHESON TRI-GAS	01-2031-06-00	MEDICAL OXYGEN	255.62	03/06/15
MIKE'S PEST CONTROL INC	01-3020-06-00	PEST CONTROL	79.95	03/06/15
RON CARTER	01-3030-06-00	REPAIRS ON MEDIC 1	876.30	03/06/15
SAM'S CLUB DIRECT	01-2070-06-00	JANITORIAL SUPPLIE	203.83	03/06/15
SAM'S CLUB DIRECT	01-4071-06-00	ANNUAL MEMBERSHIP	15.00	03/06/15
		FEES FOR EMPLOYEES		

		Total	11,903.71	
LIBRARY				
INGRAM LIBRARY SVCS.	01-7010-08-00	MEMORIAL BOOKS	29.90	03/06/15
MIKE'S PEST CONTROL INC	01-3020-08-00	PEST CONTROL	74.95	03/06/15

		Total	104.85	
PUBLIC SERVICES				
ACTION PERSONNEL INC.	01-1030-12-00	TEMP HELP-PUBLIC	628.29	03/06/15
		SERVICES		
ACTION PERSONNEL INC.	01-1030-12-00	TEMP HELP-PUBLIC	567.00	03/06/15
		SERVICES		
ACTION PERSONNEL INC.	01-1030-12-00	TEMP HELP-PUBLIC	644.40	03/06/15
		SERVICES & UTILITIES		
BROOKSIDE EQUIPMENT SALES	01-3030-12-00	CREDIT FOR INVOICE	- 39.20	03/06/15
		#IL66222		



CITY OF LA MARQUE
Check Register
Week Ended 3/6/2015

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	CK DATES
BROOKSIDE EQUIPMENT SALES	01-3030-12-00	PARTS TO REPAIR	591.46	03/06/15
		MOWER		
BROOKSIDE EQUIPMENT SALES	01-3030-12-00	PARTS FOR MOWER &	159.69	03/06/15
		WEED-EATER		
EXPRESS SERVICES, INC.	01-1030-12-00	TEMP HELP-COURT	499.84	03/06/15
		CLERK & P.W. ADMIN		
		ASST		
EXPRESS SERVICES, INC.	01-1030-12-00	TEMP HELP-COURT	124.96	03/06/15
		CLERK & P.W. ADMIN		
		ASST		
GULF COAST STAB. MATERIAL, LLC	01-3010-12-00	STABILIZE SAND FOR	172.00	03/06/15
		REPAIRS		
MAINLAND TOOL & SUPPLY	01-2060-12-00	GAS CANS	57.80	03/06/15
MAINLAND TOOL & SUPPLY	01-2060-12-00	SHOVELS	38.97	03/06/15
MIKE'S PEST CONTROL INC	01-3020-12-00	PEST CONTROL	84.95	03/06/15
O'REILLY AUTO PARTS	01-3030-12-00	GEAR OIL	185.99	03/06/15
O'REILLY AUTO PARTS	01-3030-12-00	OIL/FUEL/HYD	261.94	03/06/15
		FILTER, SEALED		
		BEAM, & MARKER		
		LIGHT-UNIT #5316		
TNT SIGNS	01-3030-12-00	DECALS FOR CITY	665.00	03/06/15
		VEHICLES		
UNIFIRST HOLDINGS, INC	01-2040-12-00	UNIFORMS FOR CITY	84.16	03/06/15
		EMPLOYEES		
UNIFIRST HOLDINGS, INC	01-2040-12-00	UNIFORMS FOR CITY	90.06	03/06/15
		EMPLOYEES		
		Total	4,817.31	
IT				
SAM'S CLUB DIRECT	01-2010-13-00	SNACKS FOR WEBINAR	54.79	03/06/15
		TRAINING		
SAM'S CLUB DIRECT	01-4071-13-00	ANNUAL MEMBERSHIP	15.00	03/06/15
		FEES FOR EMPLOYEES		
TNT SIGNS	01-3030-13-00	DECALS FOR CITY	35.00	03/06/15
		VEHICLES		
		Total	104.79	
FUND EXPENDITURES				
ALEX'S AIR CONDITIONING	01-3020-99-00	REPLACE A/C UNIT A	2,159.00	03/06/15
		CITY HALL		
ALEX'S AIR CONDITIONING	01-3020-99-00	REPLACED AIR	65.00	03/06/15
		HANDLER UNIT FOR		
		A/C IN CITY HALL		
BCOS INC.	01-2031-99-00	MONTHLY BASE RATE	27.00	03/06/15
		FOR FRONT VAULT		
		COPIER		
CENTER POINT ENERGY	01-5020-99-00	CITY GAS BILL (110	22.15	03/06/15
		BAYOU RD A) JAN-FEB 2015		
CENTER POINT ENERGY	01-5020-99-00	CITY GAS BILL (110	446.79	03/06/15
		BAYOU RD) JAN-FEB 2015		
LEE CONSTRUCTION & MAINT.	01-3020-99-00	INTERIOR WALLS FOR	8,508.54	03/06/15
		FINANCE & UTILITY		
		BILLING AREA		



CITY OF LA MARQUE
Check Register
Week Ended 3/6/2015

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	CK DATES
PITNEY-BOWES	01-2019-99-00	POSTAGE FOR MAIL	1,005.00	03/06/15
		MACHINE		
SAM'S CLUB DIRECT	01-2070-99-00	COFFEE SUPPLIES,	123.21	03/06/15
		JANITORIAL		
		SUPPLIES, & WATER		
SAM'S CLUB DIRECT	01-2010-99-00	ANNUAL SERVICE FEE	50.00	03/06/15

		Total	12,406.69	
UTILITY ACCOUNTING				
ACTION PERSONNEL INC.	02-1030-21-00	TEMP HELP-METER	1,379.40	03/06/15
		READERS		
TNT SIGNS	02-2040-21-00	OFFICE APPAREL FOR	205.98	03/06/15
		CITY EMPLOYEES		
U. S. POST OFFICE	02-2011-21-00	POSTAGE FOR WATER	2,500.00	03/06/15
		BILLS		
UNIFIRST HOLDINGS, INC	02-2040-21-00	UNIFORMS FOR CITY	11.90	03/06/15
		EMPLOYEES		
UNIFIRST HOLDINGS, INC	02-2040-21-00	UNIFORMS FOR CITY	11.90	03/06/15
		EMPLOYEES		

		Total	4,109.18	
UTILITY LINE MAINTENANCE				
ACTION PERSONNEL INC.	02-1030-22-00	TEMP HELP-UTILITIE	644.40	03/06/15
ACTION PERSONNEL INC.	02-1030-22-00	TEMP HELP-PUBLIC	1,353.24	03/06/15
		SERVICES & UTILITIES		
BOO'S PUMP RENTALS, INC.	02-2031-22-00	PUMP RENTAL FOR 51	543.00	03/06/15
		@ WILLIAMS		
BROOKSIDE EQUIPMENT SALES	02-2060-22-00	PARTS TO REPAIR	12.03	03/06/15
		UNIT #818		
COBB, FENDLEY & ASSOC.,INC.	02-3011-22-00	2014 SANITARY SEWE	28.75	03/06/15
		REHAB-REIMBURSABLE		
		EXPENSES		
FASTENAL COMPANY	02-3030-22-00	REPAIR PARTS FOR	43.32	03/06/15
		JET MACHINE		
GALVESTON COUNTY STEAMATIC INC	02-3011-22-00	SEWER CLEANUP @	936.46	03/06/15
		2401 OAKLAWN		
HD SUPPLY WATERWORKS	02-3010-22-00	PARTS FOR WATER	208.30	03/06/15
		REPAIRS		
HD SUPPLY WATERWORKS	02-3011-22-00	PARTS FOR SEWER	5,425.52	03/06/15
		REPAIRS		
HD SUPPLY WATERWORKS	02-3011-22-00	PARTS FOR SEWER	2,872.14	03/06/15
		REPAIRS		
O'REILLY AUTO PARTS	02-3030-22-00	TRAILER LIGHT	19.99	03/06/15
O'REILLY AUTO PARTS	02-3030-22-00	CREDIT FOR INV	- 19.99	03/06/15
		#300622		
O'REILLY AUTO PARTS	02-3030-22-00	LIGHT	12.78	03/06/15
UNDERGROUND INC.	02-3010-22-00	NOZZLE FOR JET	245.00	03/06/15
		MACHINE		
UNIFIRST HOLDINGS, INC	02-2040-22-00	UNIFORMS FOR CITY	32.25	03/06/15
		EMPLOYEES		
UNIFIRST HOLDINGS, INC	02-2040-22-00	UNIFORMS FOR CITY	32.25	03/06/15
		EMPLOYEES		



CITY OF LA MARQUE
Check Register
Week Ended 3/6/2015

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	CK DATES
		Total	12,389.44	
WATER AND WASTEWATER OPER				
ACTION PERSONNEL INC.	02-1030-24-00	TEMP HELP-UTILITIE	716.00	03/06/15
CENTER POINT ENERGY	02-5020-24-00	CITY GAS BILL (111	19.19	03/06/15
		VOLNEY ST) JAN-FEB 2015		
DEPT OF STATE HEALTH SERVICES	02-4040-24-00	WATER SAMPLES @ WW	390.52	03/06/15
DXI INDUSTRIES, INC.	02-2010-24-00	CHLORINE FOR WWTP	1,470.56	03/06/15
DXI INDUSTRIES, INC.	02-2010-24-00	SULFUR DIOXIDE &	3,099.20	03/06/15
		CALCIUM FOR WWTP		
ENVIRODYNE LABORATORIES	02-4040-24-00	WATER SAMPLES @ WW	150.00	03/06/15
ENVIRODYNE LABORATORIES	02-4040-24-00	WATER SAMPLES @ WW	712.00	03/06/15
EWT HOLDINGS III CORP	02-2010-24-00	ODOR & CORROSION	6,175.95	03/06/15
		CONTROL		
EWT HOLDINGS III CORP	02-2010-24-00	ODOR & CORROSION	8,265.95	03/06/15
		CONTROL		
J.A. CONTROLS	02-4040-24-00	TROUBLESHOOT MARK	380.00	03/06/15
		45 LIFT STATION		
SPARKLETTS & SIERRA SPRINGS	02-2010-24-00	BOTTLED WATER FOR	210.50	03/06/15
		LAB @ WWTP		
UNIFIRST HOLDINGS, INC	02-2040-24-00	UNIFORMS FOR CITY	41.71	03/06/15
		EMPLOYEES		
UNIFIRST HOLDINGS, INC	02-2040-24-00	UNIFORMS FOR CITY	41.71	03/06/15
		EMPLOYEES		
		Total	21,673.29	
UTILITY EQUIPMENT MAINTENANCE				
CORRPRO COMPANIES	02-3011-26-00	CATHODIC PROTECTIO	2,040.00	03/06/15
		FOR WATER TANKS		
	Dept	Total	2,040.00	
EDC				
CARLTON GETTY A.	19-4040-00-00	ATTORNEY FEES	175.00	03/06/15
EMMIS PUBLISHING, LLP	19-4050-00-00	AD IN HOUSTON	3,401.00	03/06/15
		ECONOMIC DEV. GUIDE		
SAM'S CLUB DIRECT	19-2010-00-00	COFFEE SUPPLIES,	153.90	03/06/15
		JANITORIAL		
		SUPPLIES, & WATER		
		Total	3,729.90	
CLEAN CITY				
ALEJANDRO REGALADO	87-4041-00-00	WORKED ON BANDIT	60.00	03/06/15
		SIGN REPORT		
		(OCT-NOV 2014)		
		Total	60.00	



CITY OF LA MARQUE
Check Register
Week Ended 3/6/2015

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	CK DATES



**CITY OF LA MARQUE
CHECK REGISTER
Week Ended 3/13/15**

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	CK NO.	DATES
ADMINISTRATION					
HUMANA HLTH PLN TEXAS	01-1070-01-01	HEALTH INSURANCE	905.50	119594	03/13/15
		COVERAGE FOR MARCH 2015			
ICON ENTERPRISES, INC.	01-7011-01-01	PREMIUM WEBSITE	7,293.39	119595	03/13/15
		SETUP COMPLETED			
ICON ENTERPRISES, INC.	01-7011-01-01	PREMIUM WEBSITE	7,293.36	119595	03/13/15
		SETUP FEES-TRAINING			
		COMPLETED			
INTEGRITY CENTERS CORPORATION	01-4025-01-04	BACKGROUND CHECKS	172.05	119597	03/13/15
MAINLAND TESTING CENTER	01-4025-01-04	PHYSICALS/DRUG	115.00	119604	03/13/15
		SCREENS FOR NEW			
		HIRES			
MAINLAND TESTING CENTER	01-4025-01-04	PHYSICALS/DRUG	415.00	119604	03/13/15
		SCREENS FOR NEW			
		HIRES			
POLICE NEWS PUBLISHING	01-4051-01-04	AD FOR CIVIL	118.00	119614	03/13/15
		SERVICE ENTRANCE			
		EXAMS			
TEXAS CITY-LA MARQUE	01-4060-01-01	STATE OF THE CITY	240.00	119630	03/13/15
		AND COUNTY LUNCHEONS			
		Total	16,552.30		
FINANCE/ACCOUNTING/TAX					
GALVESTON COUNTY TAX OFFICE	01-4040-02-03	1st INSTALLMENT OF	1,315.44	119585	03/13/15
		TAX ASSESSMENT &			
		COLLECTION FEES			
GFOA	01-4071-02-00	SPI-TREASURY MGMNT	55.00	119588	03/13/15
		NEWSLETTER			
		SUBSCRIPTION			
HUMANA HLTH PLN TEXAS	01-1070-02-00	HEALTH INSURANCE	1,811.00	119594	03/13/15
		COVERAGE FOR MARCH 2015			
STW INC.	01-4040-02-00	ANNUAL SOFTWARE	9,000.00	119626	03/13/15
		LEASE			
		Total	12,181.44		
INSPECTION					
HUMANA HLTH PLN TEXAS	01-1070-03-00	HEALTH INSURANCE	1,358.25	119594	03/13/15
		COVERAGE FOR MARCH 2015			
MIQUEL A. RAMIREZ	01-6091-03-00	MOWING & DEBRIS	660.00	119608	03/13/15
		CLEAN UP			
MIQUEL A. RAMIREZ	01-6091-03-00	MOWING & DEBRIS	5,140.00	119608	03/13/15
		CLEAN UP			
MIQUEL A. RAMIREZ	01-6091-03-00	MOWING & DEBRIS	860.00	119608	03/13/15
		CLEAN UP			
		Total	8,018.25		
JUDICIAL					
HUMANA HLTH PLN TEXAS	01-1070-04-00	HEALTH INSURANCE	905.50	119594	03/13/15
		COVERAGE FOR MARCH 2015			
MARIA M. DE LA O	01-1030-04-00	CONTRACT LABOR-COU	576.00	119605	03/13/15
		Total	1,481.50		
POLICE					
ALERT ALARMS	01-2031-05-00	MONTHLY ALARM	50.00	119565	03/13/15
		MONITORING FEE			



**CITY OF LA MARQUE
CHECK REGISTER
Week Ended 3/13/15**

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	CK NO.	DATES
ALEX'S AIR CONDITIONING	01-3020-05-00	A/C REPAIR	411.81	119566	03/13/15
BAY BRIDGE ADMIN., LLC	01-1070-05-00	DENTAL/VISION INS FOR POLICE OFFICERS (JANUARY 2015)	1,682.10	119569	03/13/15
BAY BRIDGE ADMIN., LLC	01-1070-05-00	DENTAL/VISION INS FOR POLICE OFFICERS (MARCH 2015)	1,682.10	119570	03/13/15
COUNTY OF GALVESTON	01-5010-05-00	OSSI CONNECTIVITY FEES FOR SEPTEMBER 2014	400.00	119561	03/13/15
COUNTY OF GALVESTON	01-5010-05-00	OSSI CONNECTIVITY FEES (OCT-MAR 2015)	3,557.50	119579	03/13/15
D & G COMMUNICATION INC	01-7040-05-00	MOBILE RADIO INSTALLATION	1,240.00	119580	03/13/15
HUMANA HLTH PLN TEXAS	01-1070-05-00	HEALTH INSURANCE COVERAGE FOR MARCH 2015	18,417.87	119594	03/13/15
ISLAND FIRE & SAFETY EQUIPMENT	01-3040-05-00	ANNUAL FIRE EXTINGUISHER MAINT.	40.00	119562	03/13/15
J & M LOCK SHOP, INC.	01-3020-05-00	LOCK REPAIR	105.00	119599	03/13/15
J & M LOCK SHOP, INC.	01-3030-05-00	DUPLICATE KEYS	24.00	119599	03/13/15
LONE STAR UNIFORMS, INC.	01-2040-05-00	UNIFORMS AND BADGE	160.90	119603	03/13/15
LONE STAR UNIFORMS, INC.	01-2040-05-00	UNIFORMS AND BADGE	432.00	119603	03/13/15
LONE STAR UNIFORMS, INC.	01-2040-05-00	UNIFORMS AND BADGE	285.50	119603	03/13/15
LONE STAR UNIFORMS, INC.	01-2040-05-00	UNIFORMS AND BADGE	305.00	119603	03/13/15
LONE STAR UNIFORMS, INC.	01-2040-05-00	UNIFORMS AND BADGE	228.50	119603	03/13/15
LONE STAR UNIFORMS, INC.	01-2040-05-00	UNIFORMS AND BADGE	625.00	119603	03/13/15
LONE STAR UNIFORMS, INC.	01-2040-05-00	UNIFORMS AND BADGE	616.00	119603	03/13/15
LONE STAR UNIFORMS, INC.	01-2040-05-00	UNIFORMS AND BADGE	87.50	119603	03/13/15
LONE STAR UNIFORMS, INC.	01-2040-05-00	UNIFORMS AND BADGE	1,680.00	119603	03/13/15
LONE STAR UNIFORMS, INC.	01-2040-05-00	UNIFORMS AND BADGE	276.00	119603	03/13/15
LONE STAR UNIFORMS, INC.	01-2040-05-00	UNIFORMS AND BADGE	463.00	119603	03/13/15
LONE STAR UNIFORMS, INC.	01-2040-05-00	UNIFORMS AND BADGE	673.50	119603	03/13/15
LONE STAR UNIFORMS, INC.	01-2040-05-00	UNIFORMS & ACCESSORIES	677.50	119603	03/13/15
MAXIM INSURANCE	01-4071-05-00	NOTARY RENEWAL	71.00	119607	03/13/15
MPH INDUSTRIES, INC.	01-4060-05-00	RADAR/LIDAR INSTRUCTOR COURSE	300.00	119609	03/13/15
O'REILLY AUTO PARTS	01-3030-05-00	WET BATTERY & BATTERY FEE FOR UNIT #2071	108.84	119610	03/13/15
O'REILLY AUTO PARTS	01-3030-05-00	PRK BRK 1/2, CERAMIC PADS, OIL & FUEL FILTERS FOR UNIT #1834	110.65	119610	03/13/15
O'REILLY AUTO PARTS	01-3030-05-00	BRAKE CALIPERS FOR UNIT #1834	92.46	119610	03/13/15
O'REILLY AUTO PARTS	01-3030-05-00	DISC PAD SETS FOR UNIT #2080	141.45	119610	03/13/15
O'REILLY AUTO PARTS	01-3030-05-00	DISC PAD SET & ENGINE PAINT FOR UNIT #0893	111.63	119610	03/13/15
O'REILLY AUTO PARTS	01-3030-05-00	RADIATOR CAP FOR UNIT #2587	7.87	119610	03/13/15
POLICE EXECUTIVE	01-4071-05-00	ANNUAL MEMBERSHIP DUES	200.00	119613	03/13/15
SAFETY VISION LP	01-3040-05-00	IN-CAR VIDEO REPAI	586.57	119618	03/13/15
SAFETY VISION LP	01-3040-05-00	IN-CAR VIDEO REPAI	75.00	119618	03/13/15
SHOOTER'S CORNER	01-2010-05-00	AMMUNITION FOR QUALIFICATIONS	35.05	119620	03/13/15
TEXAS CITY FEED & SUPPLY	01-2011-05-00	FOOD & SUPPLIES FO K9 IVAN	115.98	119627	03/13/15
TEXAS CITY POLICE	01-4060-05-00	BASIC DECEPTION	15.00	119629	03/13/15



**CITY OF LA MARQUE
CHECK REGISTER
Week Ended 3/13/15**

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	CK NO.	DATES
		DETECTION COURSE - H. WALTON			
THALJI ENTERPRISES, INC.	01-3030-05-00	REPAIR TRANSMISSIO ON UNIT #5025	2,115.00	119634	03/13/15
THALJI ENTERPRISES, INC.	01-3030-05-00	STATE INSPECTION FOR UNIT #1834	39.75	119634	03/13/15
THALJI ENTERPRISES, INC.	01-3030-05-00	STATE INSPECTION FOR UNIT #2080	39.75	119634	03/13/15
THALJI ENTERPRISES, INC.	01-3030-05-00	STATE INSPECTION FOR UNIT #0893	39.75	119634	03/13/15
TRANSUNION RISK & ALT. DATA	01-2031-05-00	DATA FUSION SERVIC FOR CRIMINAL INVESTIGATIONS	110.00	119637	03/13/15
VICKI KING	01-2020-05-00	NATIONAL HURRICANE CONFERENCE (EOC TRAINING) AUSTIN, TX	100.00	119641	03/13/15
XEROX CORPORATION	01-2010-05-00	COPIER PRINT FEES	13.04	119643	03/13/15
		Total	38,549.57		
FIRE					
ASCEND LEARNING HOLDINGS, LLC	01-4071-06-00	TEXTBOOKS FOR TRAINING	496.75	119568	03/13/15
ASCEND LEARNING HOLDINGS, LLC	01-4071-06-00	TEXTBOOKS FOR TRAINING	607.25	119568	03/13/15
BOUND TREE MEDICAL	01-2011-06-00	EMS MEDICAL SUPPLI	15.20	119573	03/13/15
BOUND TREE MEDICAL	01-2011-06-00	EMS MEDICAL SUPPLI	730.48	119573	03/13/15
DR. PAUL FINE	01-4040-06-00	EMS MEDICAL OVERSIGHT FOR FEBRUARY 2015	650.00	119582	03/13/15
HUMANA HLTH PLN TEXAS	01-1070-06-00	HEALTH INSURANCE COVERAGE FOR MARCH 2015	7,696.75	119594	03/13/15
INTERMEDIX	01-4040-06-00	EMS BILLING FOR FEBRUARY 2015	2,744.53	119598	03/13/15
LONE STAR UNIFORMS, INC.	01-2040-06-00	UNIFORMS AND ACCESSORIES	148.75	119603	03/13/15
LONE STAR UNIFORMS, INC.	01-2040-06-00	UNIFORMS AND ACCESSORIES	202.70	119603	03/13/15
LONE STAR UNIFORMS, INC.	01-2040-06-00	UNIFORMS AND ACCESSORIES	158.80	119603	03/13/15
PATRIOT T'S	01-2040-06-00	UNIFORMS WITH EMBROIDERY	192.50	119611	03/13/15
SHERWIN WILLIAMS	01-3020-06-00	PAINT & SUPPLIES	112.17	119619	03/13/15
SHERWIN WILLIAMS	01-3020-06-00	PAINT & SUPPLIES	7.51	119619	03/13/15
SIDDONS MARTIN EMERGENCY, LLC	01-3030-06-00	REPAIRS TO ENGINE	792.88	119621	03/13/15
SIDDONS MARTIN EMERGENCY, LLC	01-3030-06-00	REPAIRS TO ENGINE	1,889.67	119621	03/13/15
STERICYCLE, INC.	01-2011-06-00	MEDICAL WASTE DISPOSAL	312.40	119625	03/13/15
TEXAS CITY FORD PARTNERS LLC	01-3030-06-00	REPAIRS TO EXPEDITION	1,137.26	119628	03/13/15
TEXAS COMMISSION ON	01-4060-06-00	TCFP INSPECTOR II CERTIFICATION RETEST FEE (BRASHER)	85.00	119631	03/13/15
		Total	17,980.60		
CITY CLERK					
HUMANA HLTH PLN TEXAS	01-1070-07-00	HEALTH INSURANCE COVERAGE FOR MARCH 2015	452.75	119594	03/13/15
		Total	452.75		



**CITY OF LA MARQUE
CHECK REGISTER
Week Ended 3/13/15**

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	CK NO.	DATES
LIBRARY					
ALERT ALARMS	01-3020-08-00	FEE FOR ADDING STAFF TO ACCOUNT	10.00	119565	03/13/15
HUMANA HLTH PLN TEXAS	01-1070-08-00	HEALTH INSURANCE COVERAGE FOR MARCH 2015	905.50	119594	03/13/15
INGRAM LIBRARY SVCS.	01-7010-08-00	MEMORIAL BOOKS	87.04	119596	03/13/15
ISLAND FIRE & SAFETY EQUIPMENT	01-3040-08-00	ANNUAL FIRE EXTINGUISHER MAINT.	40.00	119562	03/13/15
TOM HANSEN	01-3020-08-00	REIMB FOR (3) PAPE TOWEL HOLDER LOCKS	12.51	119636	03/13/15
		Total	1,055.05		
PUBLIC SERVICES					
GULF COAST STAB. MATERIAL, LLC	01-3010-12-00	STAB SAND FOR REPAIRS	172.00	119592	03/13/15
HUMANA HLTH PLN TEXAS	01-1070-12-00	HEALTH INSURANCE COVERAGE FOR MARCH 2015	4,980.25	119594	03/13/15
MATTHEWS,INC	01-3030-12-00	TIRE TUBE FOR UNIT #229	40.00	119606	03/13/15
O'REILLY AUTO PARTS	01-3030-12-00	OIL, AIR, FUEL FILTERS & WIPER BLADES	147.44	119610	03/13/15
O'REILLY AUTO PARTS	01-2010-12-00	FUEL PASTE, HANDLE TOW STRAP, & AIR TOOL OIL	97.00	119610	03/13/15
O'REILLY AUTO PARTS	01-2060-12-00	ANGLE GRINDER & GRINDER WHEEL	33.11	119610	03/13/15
O'REILLY AUTO PARTS	01-2060-12-00	GRINDING WHEEL	17.58	119610	03/13/15
SAFETY SHOE DISTRIBUTORS	01-2040-12-00	SAFETY BOOTS FOR EMPLOYEE	109.99	119617	03/13/15
SOUTHERN TIRE MART, LLC	01-3030-12-00	TIRES FOR GRADALL	1,200.00	119623	03/13/15
TEXAS DEPT OF STATE HEALTH	01-4071-12-00	ANNUAL TIER TWO FILING FEE	50.00	119632	03/13/15
UNIFIRST HOLDINGS, INC	01-2040-12-00	UNIFORMS FOR CITY EMPLOYEES	122.66	119639	03/13/15
UNIFIRST HOLDINGS, INC	01-2040-12-00	UNIFORMS FOR CITY EMPLOYEES	117.97	119639	03/13/15
XEROX CORPORATION	01-3040-12-00	COPIER PRINT FEES	289.64	119643	03/13/15
		Total	7,377.64		
IT					
HUMANA HLTH PLN TEXAS	01-1070-13-00	HEALTH INSURANCE COVERAGE FOR MARCH 2015	452.75	119594	03/13/15
		Total	452.75		
EMERGENCY MANAGEMENT SRVCS.					
VICKI KING	01-4060-16-00	NATIONAL HURRICANE CONFERENCE (EOC TRAINING) AUSTIN, TX	1,200.90	119641	03/13/15
		Total	1,200.90		
FUND EXPENDITURES					
ALEX'S AIR CONDITIONING	01-3020-99-00	REPLACE A/C AT CIT	596.00	119566	03/13/15



**CITY OF LA MARQUE
CHECK REGISTER
Week Ended 3/13/15**

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	CK NO.	DATES
		HALL (FIRST INV			
		RECEIVED WAS			
		INCORRECT)			
BCOS INC.	01-2031-99-00	COPIER PRINT FEES	297.64	119571	03/13/15
GALVESTON WEST END ELECTRIC	01-3020-99-00	REPLACED	414.00	119586	03/13/15
		CHANDELIER/CANNISTER			
		LIGHTS WITH T8 2X4			
		FIXTURES			
GEXA ENERGY, LP	01-5020-99-00	CITY ENERGY BILL	16,888.26	119587	03/13/15
		FOR JAN-FEB 2015			
HUMANA HLTH PLN TEXAS	01-1070-99-00	HEALTH INSURANCE	2,716.50	119594	03/13/15
		COVERAGE FOR MARCH 2015			
U.S. BANK NATIONAL ASSOCIATION	01-2031-99-00	LEASE AGREEMENT FE	173.36	119638	03/13/15
		FOR FRONT VAULT			
		COPIER			
		Total	21,085.76		
UTILITY ACCOUNTING					
GEXA ENERGY, LP	02-5020-21-00	CITY ENERGY BILL	100.10	119587	03/13/15
		FOR JAN-FEB 2015			
HUMANA HLTH PLN TEXAS	02-1070-21-00	HEALTH INSURANCE	1,358.25	119594	03/13/15
		COVERAGE FOR MARCH 2015			
STW INC.	02-4040-21-00	ANNUAL SOFTWARE	9,000.00	119626	03/13/15
		LEASE			
UNIFIRST HOLDINGS, INC	02-2040-21-00	UNIFORMS FOR CITY	5.95	119639	03/13/15
		EMPLOYEES			
UNIFIRST HOLDINGS, INC	02-2040-21-00	UNIFORMS FOR CITY	27.67	119639	03/13/15
		EMPLOYEES			
		Total	10,491.97		
UTILITY LINE MAINTENANCE					
GEXA ENERGY, LP	02-5020-22-00	CITY ENERGY BILL	262.91	119587	03/13/15
		FOR JAN-FEB 2015			
HD SUPPLY WATERWORKS	02-3010-22-00	REPAIR PARTS FOR	148.00	119593	03/13/15
		WATER			
HUMANA HLTH PLN TEXAS	02-1070-22-00	HEALTH INSURANCE	1,811.00	119594	03/13/15
		COVERAGE FOR MARCH 2015			
SAFETY SHOE DISTRIBUTORS	02-2040-22-00	SAFETY BOOTS FOR	119.99	119617	03/13/15
		EMPLOYEE			
SAFETY SHOE DISTRIBUTORS	02-2040-22-00	SAFETY BOOTS FOR	125.00	119617	03/13/15
		EMPLOYEE			
SAFETY SHOE DISTRIBUTORS	02-2040-22-00	SAFETY BOOTS FOR	125.00	119617	03/13/15
		EMPLOYEE			
THALJI ENTERPRISES, INC.	02-3030-22-00	STATE INSPECTION	14.50	119634	03/13/15
		FOR UNIT #808			
UNIFIRST HOLDINGS, INC	02-2040-22-00	UNIFORMS FOR CITY	76.80	119639	03/13/15
		EMPLOYEES			
UNIFIRST HOLDINGS, INC	02-2040-22-00	UNIFORMS FOR CITY	95.33	119639	03/13/15
		EMPLOYEES			
UNITED LABORATORIES	02-3011-22-00	SANITIZER & HTHC	885.94	119640	03/13/15
		Total	3,664.47		
WATER AND WASTEWATER OPER					
APPLIED IND. TECH.	02-3011-24-00	BEARINGS FOR LIFT	416.41	119567	03/13/15
		STATION PUMPS			
CENTER POINT ENERGY	02-5020-24-00	CITY GAS BILL (210	29.52	119575	03/13/15



**CITY OF LA MARQUE
CHECK REGISTER
Week Ended 3/13/15**

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	CK NO.	DATES
		MAGNOLIA ST)			
		FEBRUARY 2015			
CENTER POINT ENERGY	02-5020-24-00	CITY GAS BILL (270	450.08	119576	03/13/15
		WOODLAND ST B)			
		JAN-FEB 2015			
GEXA ENERGY, LP	02-5020-24-00	CITY ENERGY BILL	13,767.24	119587	03/13/15
		FOR JAN-FEB 2015			
	02-5021-24-00	CITY ENERGY BILL	608.93	119587	03/13/15
		FOR JAN-FEB 2015			
	02-5022-24-00	CITY ENERGY BILL	6,515.28	119587	03/13/15
		FOR JAN-FEB 2015			
GULF COAST	02-6011-24-00	SURFACE WATER FOR	59,816.29	119591	03/13/15
		FEBRUARY 2015			
HUMANA HLTH PLN TEXAS	02-1070-24-00	HEALTH INSURANCE	3,318.66	119594	03/13/15
		COVERAGE FOR MARCH 2015			
ISLAND FIRE & SAFETY EQUIPMENT	02-3040-24-00	ANNUAL FIRE	72.00	119562	03/13/15
		EXTINGUISHER MAINT.			
O'REILLY AUTO PARTS	02-3030-24-00	NUT & BOLT	29.99	119610	03/13/15
		LUBRICATOR FOR L.S.			
		& WELL SITES			
UNIFIRST HOLDINGS, INC	02-2040-24-00	UNIFORMS FOR CITY	73.61	119639	03/13/15
		EMPLOYEES			
UNIFIRST HOLDINGS, INC	02-2040-24-00	UNIFORMS FOR CITY	41.71	119639	03/13/15
		EMPLOYEES			
WALRAVEN BOOK COVER CO. LLC	02-4040-24-00	RE-ISSUE CHECK FOR	1,825.00	119563	03/13/15
		2014 BOOK COVERS			
		FOR LMISD SCHOOLS			
		Total	86,964.72		
UTILITY EQUIPMENT MAINTENANCE					
HUMANA HLTH PLN TEXAS	02-1070-26-00	HEALTH INSURANCE	452.75	119594	03/13/15
		COVERAGE FOR MARCH 2015			
		Total	452.75		
FUND EXPENDITURES					
HUMANA HLTH PLN TEXAS	02-1070-99-00	HEALTH INSURANCE	452.75	119594	03/13/15
		COVERAGE FOR MARCH 2015			
		Total	452.75		
LIBRARY					
INGRAM LIBRARY SVCS.	07-7010-08-01	NON-FICTION BOOKS	14.93	119596	03/13/15
		(JFD GRANT)			
INGRAM LIBRARY SVCS.	07-7010-08-01	NON-FICTION BOOK	16.80	119596	03/13/15
		(JFD GRANT)			
INGRAM LIBRARY SVCS.	07-7010-08-01	NON-FICTION BOOKS	275.56	119596	03/13/15
		(JFD GRANT)			
		Total	307.29		
DRUG SEIZURES					
CITY OF LA MARQUE	12-4050-00-00	2nd QTR DRUG	900.00	119578	03/13/15
		SEIZURE NARCOTICS			
		DRAW (2015)			
		Total	900.00		



**CITY OF LA MARQUE
CHECK REGISTER
Week Ended 3/13/15**

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	CK NO.	DATES
EDC					
CITY OF LA MARQUE	19-2010-00-00	REIMB ECF FOR	68.88	119577	03/13/15
		COFFEE SUPPLIES			
GEXA ENERGY, LP	19-5020-00-00	CITY ENERGY BILL	100.10	119587	03/13/15
		FOR JAN-FEB 2015			
LEX ODOM	19-4040-00-00	DOZER WORK-LAND	9,471.00	119602	03/13/15
		CLEARING AT			
		HIGHLAND BAYOU PARK			
		(FINAL)			
TEXAS CITY-LA MARQUE	19-2010-00-00	BOARD MEETING	150.00	119630	03/13/15
		LUNCHEONS			
HUMANA HLTH PLN TEXAS	19-1070-01-00	HEALTH INSURANCE	452.75	119594	03/13/15
		COVERAGE FOR MARCH 2015			
		Total	10,242.73		
1998 GCWA BOND ISSUE					
GULF COAST	43-4301-00-00	SURFACE WATER FOR	3,106.02	119591	03/13/15
		FEBRUARY 2015			
	43-4302-00-00		20,727.57	119591	03/13/15
		Total	23,833.59		
CLEAN CITY					
ALEJANDRO REGALADO	87-4041-01-00	DRIVER FOR	20.00	119564	03/13/15
		COMMUNITY SERVICE			
		WORKERS			
		Total	20.00		



CITY OF LA MARQUE
Check Register
Week Ended 3/20/15

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	CK NO.	DATES
JUDICIAL					
EXPRESS SERVICES, INC.	01-1030-04-00	TEMP HELP-COURT CLERK (FINAL)	633.24	119648	03/19/15

		Total	633.24		
FIRE					
GERALD J. GRIMM	01-4040-06-00	FIRE CHIEF-CONTRAC LABOR/MONTHLY CELL PHONE ALLOWANCE	4,090.00	119649	03/19/15

		Total	4,090.00		
LIBRARY					
SHELECE CAMPBELL	01-1030-08-00	TEMP HELP-LIBRARY	180.00	119656	03/19/15

		Total	180.00		
PUBLIC SERVICES					
ACTION PERSONNEL INC.	01-1030-12-00	TEMP HELP-PUBLIC SERVICES	579.96	119644	03/19/15
ACTION PERSONNEL INC.	01-1030-12-00	TEMP HELP-PUBLIC SERVICES	644.40	119644	03/19/15
ACTION PERSONNEL INC.	01-1030-12-00	TEMP HELP-PUBLIC SERVICES	840.00	119644	03/19/15
ACTION PERSONNEL INC.	01-1030-12-00	TEMP HELP-PUBLIC SERVICES & UTILITIES	523.58	119644	03/19/15
ACTION PERSONNEL INC.	01-1030-12-00	TEMP HELP-PUBLIC SERVICES	539.69	119644	03/19/15
ACTION PERSONNEL INC.	01-1030-12-00	TEMP HELP-PUBLIC SERVICES & UTILITIES	656.49	119644	03/19/15

		Total	3,784.12		
UTILITY ACCOUNTING					
ACTION PERSONNEL INC.	02-1030-21-00	TEMP HELP-METER READER	766.85	119644	03/19/15
ACTION PERSONNEL INC.	02-1030-21-00	TEMP HELP-METER READER	580.80	119644	03/19/15
ACTION PERSONNEL INC.	02-1030-21-00	TEMP HELP-METER READER (FINAL)	90.75	119644	03/19/15

		Total	1,438.40		
UTILITY LINE MAINTENANCE					
ACTION PERSONNEL INC.	02-1030-22-00	TEMP HELP-UTILITIE	644.40	119644	03/19/15
ACTION PERSONNEL INC.	02-1030-22-00	TEMP HELP-UTILITIE	656.49	119644	03/19/15
ACTION PERSONNEL INC.	02-1030-22-00	TEMP HELP-PUBLIC SERVICES & UTILITIES	1,325.06	119644	03/19/15
ACTION PERSONNEL INC.	02-1030-22-00	TEMP HELP-UTILITIE	656.49	119644	03/19/15
ACTION PERSONNEL INC.	02-1030-22-00	TEMP HELP-PUBLIC SERVICES & UTILITIES	704.83	119644	03/19/15

		Total	3,987.27		
WATER AND WASTEWATER OPER					
ACTION PERSONNEL INC.	02-1030-24-00	TEMP HELP-UTILITIE	666.78	119644	03/19/15
ACTION PERSONNEL INC.	02-1030-24-00	TEMP HELP-UTILITIE	286.40	119644	03/19/15
ACTION PERSONNEL INC.	02-1030-24-00	TEMP HELP-UTILITIE	286.40	119644	03/19/15

		Total	1,239.58		



CITY OF LA MARQUE
Check Register
Week Ended 3/20/15

VENDORS	ACCOUNTS	DESCRIPTIONS	AMOUNTS	CK NO.	DATES
EDC					
ICMA RETIREMENT CORPORATION	19-2014-00-00		75.00	119650	03/19/15
MAINLAND COMMUNITIES	19-2011-00-00		75.00	119652	03/19/15

		Total	150.00		



CITY OF LA MARQUE
Check Register
Week Ended 3/27/15

Vendors	Accounts	Description	Amounts	Date
APACHE OIL COMPANY	01-2022-00-00	FUEL FOR CITY FLEE	7,245.32	03/25/15
COUNCIL				
BOBBY HOCKING	01-4060-01-03	PER DIEM, MILEAGE, & VALET FOR MAYOR-2015 HURRICANE CONF.	798.37	03/25/15
		Total	798.37	
HR				
CHCA MAINLAND, LP	01-4025-01-04	FIT FOR DUTY PHYSICAL	307.00	03/25/15
CHCA MAINLAND, LP	01-4025-01-04	FIT FOR DUTY PHYSICAL	307.00	03/25/15
CITIBANK	01-4060-01-04	HOTEL FOR CIVIL SERVICE WORKSHOP	339.10	03/25/15
FedEx	01-2010-01-04	SHIPPING FEES	30.84	03/25/15
GALVESTON DAILY NEWS	01-4051-01-04	AD FOR LM POLICE OFFICER CIVIL SERVICE	255.26	03/25/15
GALVESTON DAILY NEWS	01-4025-01-04	AD FOR EMPLOYMENT POSITIONS	311.66	03/25/15
INTEGRITY CENTERS CORPORATION	01-4025-01-04	BACKGROUND CHECKS	172.05	03/25/15
		Total	1,722.91	
FINANCE/ACCOUNTING/TAX ARBITRAGE COMPLIANCE SPEC.	01-4040-02-00	BOND COMPLIANCE PROGRAM-CERT OF OBLIGATION, SERIES 2005	1,750.00	03/25/15
CITIBANK	01-4071-02-00	TRAINING CREDITS REFUND	- 166.64	03/25/15
CITIBANK	01-2010-02-00	POSTAGE FOR OVERNIGHT SHIPPING	24.99	03/25/15
FedEx	01-2010-02-00	SHIPPING FEES	38.25	03/25/15
OFFICE DEPOT INC.	01-2010-02-00	PRINTER	173.99	03/25/15
OFFICE DEPOT INC.	01-2010-02-00	NEW PRINTER	170.00	03/25/15
OFFICE DEPOT INC.	01-2010-02-00	STAMP, MONTHLY INDEX TABS, TONER	137.21	03/25/15
OFFICE DEPOT INC.	01-2010-02-00	ENVELOPES & PAPER CLIPS	56.34	03/25/15
OFFICE DEPOT INC.	01-2010-02-00	TONER & HOLE PUNCH	181.87	03/25/15
OFFICE DEPOT INC.	01-2010-02-00	FILLER PAPER & HOO	15.26	03/25/15
STERLING-LIGHTHOUSE	01-2010-02-00	NON-WINDOW ENVELOPES FOR FINANCE & UB	85.00	03/25/15
TEXAS SOCIAL SECURITY PROGRAM	01-4071-02-00	ANNUAL ASSESSMENT FEE-TEXAS SOCIAL SECURITY PROGRAM	42.00	03/25/15
UNITED STATES TREASURY	01-2010-02-00	74-6012995 - TAX PERIOD 12/31/14 - FORM 945 (1099-R's)	111.18	03/25/15
		Total	2,619.45	
INSPECTION				
BUREAU VERITAS NORTH AMERICA	01-4040-03-00	PLAN REVIEWS & INSPECTIONS FOR FEBRUARY 2015	29,687.57	03/25/15
CITIBANK	01-2010-03-00	ADAPTER	9.99	03/25/15
GALVESTON DAILY NEWS	01-4050-03-00	AD FOR PH - BLDG STANDARDS	347.55	03/25/15



CITY OF LA MARQUE
Check Register
Week Ended 3/27/15

Vendors	Accounts	Description	Amounts	Date
GALVESTON DAILY NEWS	01-4050-03-00	AD FOR PLANNING & ZONING	213.05	03/25/15
GALVESTON DAILY NEWS	01-4050-03-00	AD FOR BOARD OF ADJUSTMENTS	148.49	03/25/15
MIQUEL A. RAMIREZ	01-6091-03-00	MOWING & DEBRIS REMOVAL	3,750.00	03/25/15
		Total	34,156.65	
JUDICIAL				
CITIBANK	01-4040-04-00	POSTAGE FOR WARRANT ROUND UP	1,033.60	03/25/15
KATHLEEN VAN STAVERN	01-2040-04-00	REIMB FOR UNIFORM SHIRTS PAID BY EMPLOYEE	30.00	03/25/15
OFFICE DEPOT INC.	01-2010-04-00	TONERS, COIN ENVELOPES, RECEIPT PAPER, INKROLL, & TAPE	429.67	03/25/15
OFFICE DEPOT INC.	01-2010-04-00	SIGNATURE STAMP'	16.84	03/25/15
OFFICE DEPOT INC.	01-2010-04-00	STAMPS & ENGRAVED NAME PLATE	154.55	03/25/15
		Total	1,664.66	
POLICE				
CHARLENE WARREN	01-2020-05-00	EMERGENCY MGMT. TRAINING-2015	100.00	03/25/15
		NATIONAL HURRICANE CONFERENCE		
CITIBANK	01-2010-05-00	DIGITAL METER/BATTERIES	37.46	03/25/15
CITIBANK	01-4060-05-00	TRAVEL-HOTEL FOR KING IN AUSTIN	310.27	03/25/15
CITIBANK	01-3040-05-00	DRYER REPAIRS; PRINTERS	551.20	03/25/15
CROSS FIRE INTEREST, INC.	01-3020-05-00	QUARTERLY PEST CONTROL FOR LMPD	110.00	03/25/15
JANIKING OF HOUSTON, INC.	01-2070-05-00	FEES FOR EXTRA JANITORIAL SERVICES THAT WERE NOT BILLED	671.05	03/25/15
JANIKING OF HOUSTON, INC.	01-2070-05-00	JANITORIAL SERVICE FOR FEBRUARY 2015	622.17	03/25/15
JANIKING OF HOUSTON, INC.	01-2070-05-00	JANITORIAL SERVICE FOR MARCH 2015	861.83	03/25/15
LETTER PERFECT	01-3020-05-00	REPLACEMENT LETTERS/NUMBERS FOR MARQUEE	295.48	03/25/15
O'REILLY AUTO PARTS	01-3030-05-00	FUEL FILTER & DISC PAD SETS FOR UNIT #1982	147.74	03/25/15
O'REILLY AUTO PARTS	01-3030-05-00	SPARK PLUG, IGN COIL, TENSIONER, & MICRO-V BELT-UNIT#0837	126.36	03/25/15
O'REILLY AUTO PARTS	01-3030-05-00	IDLER ARM FOR UNIT #0837	31.29	03/25/15
O'REILLY AUTO PARTS	01-3030-05-00	AIR BAG LAMP FOR UNIT #2076	87.96	03/25/15
OFFICE DEPOT INC.	01-2010-05-00	MAGNETIC PAPER	13.91	03/25/15
OFFICE DEPOT INC.	01-2010-05-00	TONER & POCKET MEM BOOKS	350.54	03/25/15
OFFICE DEPOT INC.	01-2010-05-00	TONERS	178.99	03/25/15
SOUTHERN TIRE MART, LLC	01-3030-05-00	STOCK TIRES	1,260.00	03/25/15



CITY OF LA MARQUE
Check Register
Week Ended 3/27/15

Vendors	Accounts	Description	Amounts	Date
THALJI ENTERPRISES, INC.	01-3030-05-00	ALIGNMENT FOR UNIT #5023	65.00	03/25/15
TRANSUNION RISK & ALT. DATA	01-2031-05-00	DATA FUSION FOR CID-OCTOBER 2014 (NEVER RCVD INVOICE)	110.00	03/25/15
VICKI KING	01-3020-05-00	REIMB FOR EMERGENC REPAIR SUPPLIES	82.41	03/25/15
XEROX CORPORATION	01-2010-05-00	COPIER PRINT FEES	74.35	03/25/15
XEROX CORPORATION	01-2010-05-00	COPIER PRINT FEES	21.30	03/25/15
		Total	6,109.31	
FIRE				
BOUND TREE MEDICAL	01-2011-06-00	EMS MEDICAL SUPPLI	32.99	03/25/15
BOUND TREE MEDICAL	01-2011-06-00	EMS MEDICAL SUPPLI	119.77	03/25/15
BOUND TREE MEDICAL	01-2011-06-00	EMS MEDICAL SUPPLI	12.72	03/25/15
BOUND TREE MEDICAL	01-2011-06-00	EMS MEDICAL SUPPLI	7.95	03/25/15
BOUND TREE MEDICAL	01-2011-06-00	EMS MEDICAL SUPPLI	12.72	03/25/15
CITIBANK	01-2010-06-00	MISC SUPPLIES	490.79	03/25/15
CITIBANK	01-3030-06-00	MISC REPAIRS AND MAINT.	530.43	03/25/15
CITIBANK	01-2040-06-00	UNIFORM	95.99	03/25/15
CITIBANK	01-4071-06-00	TRAINING BOOKS	321.17	03/25/15
CITIBANK	01-3020-06-00	LUMBER/PAINT SUPPLIES	557.63	03/25/15
CITIBANK	01-3060-06-00	IPHONE CARE FOR FIRE MARSHAL	46.88	03/25/15
LONE STAR UNIFORMS, INC.	01-2040-06-00	UNIFORMS & ACCESSORIES	27.93	03/25/15
MATHESON TRI-GAS	01-2031-06-00	MEDICAL OXYGEN	229.80	03/25/15
MEDSAFE	01-2011-06-00	RECALIBRATION OF GAS DETECTOR	75.00	03/25/15
O'REILLY AUTO PARTS	01-3030-06-00	GREASE & SILICONE FOR UNIT #8329	24.97	03/25/15
OFFICE DEPOT INC.	01-2070-06-00	RETURNED JANITORIA SUPPLIES	- 95.90	03/25/15
OFFICE DEPOT INC.	01-2010-06-00	(2) LAPTOP BACKPAC	120.30	03/25/15
OFFICE DEPOT INC.	01-2010-06-00	(2) OFFICE CHAIRS	216.70	03/25/15
PATRIOT T'S	01-2040-06-00	UNIFORM HATS	297.50	03/25/15
PATRIOT T'S	01-2040-06-00	UNIFORM SHIRTS	112.50	03/25/15
		Total	3,237.84	
CITY CLERK				
COUNTRYWIDE LEASING, LLC	01-3025-07-00	LEASE FOR RECORDS RETENTION BLDG (MARCH, APRIL, & MAY 2015)	2,945.25	03/25/15
GALVESTON DAILY NEWS	01-4050-07-00	AD FOR ORD #O-2015-002 - FINAL ABANDONMENT	124.28	03/25/15
GALVESTON DAILY NEWS	01-4050-07-00	AD FOR ORD #O2015-003 - PH BUDGET AMENDMENT	137.73	03/25/15
GALVESTON DAILY NEWS	01-4050-07-00	AD FOR ORD #O2015-002 ABANDONMENT	126.97	03/25/15
OFFICE DEPOT INC.	01-3025-07-00	BANKER BOXES FOR STORAGE	131.94	03/25/15
TEXAS MUNICIPAL CLERKS ASSOC.	01-4071-07-00	ANNUAL 2015 TMCA DUES FOR ROBIN ELDRIDGE	100.00	03/25/15



CITY OF LA MARQUE
Check Register
Week Ended 3/27/15

Vendors	Accounts	Description	Amounts	Date
		Total	3,566.17	
LIBRARY				
JANIKING OF HOUSTON, INC.	01-2070-08-00	FEES FOR EXTRA JANITORIAL SERVICES THAT WERE NOT BILLED	280.00	03/25/15
JANIKING OF HOUSTON, INC.	01-2070-08-00	JANITORIAL SERVICE FOR FEBRUARY 2015	400.00	03/25/15
JANIKING OF HOUSTON, INC.	01-2070-08-00	JANITORIAL SERVICE FOR MARCH 2015	500.00	03/25/15
OFFICE DEPOT INC.	01-2010-08-00	TONER	71.81	03/25/15
		Total	1,251.81	
PUBLIC SERVICES				
ACTION PERSONNEL INC.	01-1030-12-00	TEMP HELP-PUBLIC SERVICES	636.35	03/25/15
ACTION PERSONNEL INC.	01-1030-12-00	TEMP HELP-PUBLIC SERVICES & UTILITIES	434.97	03/25/15
CENTURY ASPHALT MATERIALS	01-3010-12-00	TYPE "D" HMAC FOR REPAIRS	871.80	03/25/15
CENTURY ASPHALT MATERIALS	01-3010-12-00	TYPE "D" HMAC FOR REPAIRS	862.04	03/25/15
CENTURY ASPHALT MATERIALS	01-3010-12-00	TYPE "D" HMAC FOR REPAIRS	870.71	03/25/15
CITIBANK	01-2010-12-00	CABLES AND MONITOR	181.48	03/25/15
GALVESTON DAILY NEWS	01-2010-12-00	AD FOR TCDBG FINAL PUBLIC HEARING	178.08	03/25/15
JANIKING OF HOUSTON, INC.	01-2070-12-00	FEES FOR EXTRA JANITORIAL SERVICES THAT WERE NOT BILLED	539.00	03/25/15
JANIKING OF HOUSTON, INC.	01-2070-12-00	JANITORIAL SERVICE FOR MARCH 2015	192.50	03/25/15
O'REILLY AUTO PARTS	01-2010-12-00	POWER BELTS AND LIGHT BULB FOR UNIT #9014	23.98	03/25/15
OFFICE DEPOT INC.	01-2010-12-00	OFFICE FURNITURE	445.95	03/25/15
OFFICE DEPOT INC.	01-2010-12-00	HP INK CARTRIDGES	123.98	03/25/15
SAFETY SHOE DISTRIBUTORS	01-2040-12-00	SAFETY BOOTS FOR UTILITY EMPLOYEE	125.00	03/25/15
SAFETY SHOE DISTRIBUTORS	01-2040-12-00	SAFETY BOOTS FOR UTILITY EMPLOYEE	119.99	03/25/15
TEXAS CITY-LA MARQUE	01-4060-12-00	LEADERSHIP MAINLAN TUITION-LES RUMBURG	800.00	03/25/15
THALJI ENTERPRISES, INC.	01-3030-12-00	STATE INSPECTION FOR UNIT #0325	7.00	03/25/15
THALJI ENTERPRISES, INC.	01-3030-12-00	ALIGNMENT FOR UNIT #0328	60.00	03/25/15
UNIFIRST HOLDINGS, INC	01-2040-12-00	UNIFORMS FOR CITY EMPLOYEES	90.21	03/25/15
UNITED RENTALS, INC.	01-2031-12-00	CONCRETE SAW RENTA FOR REPAIRS	197.84	03/25/15
UNITED RENTALS, INC.	01-2031-12-00	CONCRETE SAW RENTA FOR REPAIRS	129.66	03/25/15
UNITED RENTALS, INC.	01-2031-12-00	CONCRETE SAW RENTA & BLADES FOR REPAIRS	297.65	03/25/15
		Total	7,188.19	
IT				



CITY OF LA MARQUE
Check Register
Week Ended 3/27/15

Vendors	Accounts	Description	Amounts	Date
CITIBANK	01-2010-13-00	MISC SUPPLIES FOR IT	1,260.12	03/25/15
	01-2060-13-00	DREMEL TOOL	81.96	03/25/15
	01-3040-13-00	OFFICE 365 SUBSCRIPTION	134.58	03/25/15

		Total	1,476.66	
EMERGENCY MANAGEMENT SRVCS.				
CHARLENE WARREN	01-4060-16-00	EMERGENCY MGMT.	1,200.90	03/25/15
		TRAINING-2015		
		NATIONAL HURRICANE		
		CONFERENCE		
CITIBANK	01-4060-16-00	NATIONAL HURRICANE	350.00	03/25/15
		CONFERENCE REGISTRATION		

		Total	1,550.90	
FUND EXPENDITURES				
BCOS INC.	01-2031-99-00	MONTHLY BASE RATE	27.00	03/25/15
		FEES FOR FRONT		
		VAULT COPIER		
CITIBANK	01-3020-99-00	ACRYLIC GLASS FOR ADMIN DOOR	198.19	03/25/15
CITIBANK		HEAVY DUTY DOLLY		
CITIBANK	01-5010-99-00	COMMUNICATION	6,696.17	03/25/15
ELLIS J. ORTEGO	01-4042-99-00	CITY ATTORNEY FEES	4,303.00	03/25/15
		FOR FEBRUARY 2015		
JANIKING OF HOUSTON, INC.	01-2070-99-00	JANITORIAL SERVICE	567.58	03/25/15
		FOR FEBRUARY 2015		
	01-2070-99-00	JANITORIAL SERVICE	125.35	03/25/15
		FOR FEBRUARY 2015		
JANIKING OF HOUSTON, INC.	01-2070-99-00	JANITORIAL SERVICE	567.58	03/25/15
		FOR MARCH 2015		
	01-2070-99-00	JANITORIAL SERVICE	125.35	03/25/15
		FOR MARCH 2015		
OFFICE DEPOT INC.	01-2010-99-00	COPY PAPER	349.90	03/25/15
OFFICE DEPOT INC.	01-2010-99-00	COFFEE DECANTERS	21.94	03/25/15
OLSON & OLSON ATTN AT LAW	01-4042-99-00	LEGAL FEES	372.00	03/25/15
PITNEY-BOWES	01-2031-99-00	QUARTERLY LEASE	804.00	03/25/15
		PAYMENT FOR MAIL		
		MACHINE		
PITNEY-BOWES	01-2019-99-00	POSTAGE FOR MAIL	563.00	03/25/15
		MACHINE		

		Total	14,721.06	
UTILITY ACCOUNTING				
ACTION PERSONNEL INC.	02-1030-21-00	TEMP HELP-METER	726.00	03/25/15
		READER		
OFFICE DEPOT INC.	02-2010-21-00	PRINTER	176.43	03/25/15
OFFICE DEPOT INC.	02-2010-21-00	NEW PRINTER	169.99	03/25/15
OFFICE DEPOT INC.	02-2010-21-00	TONER & ID BADGE	114.63	03/25/15
		HOLDERS		
OFFICE DEPOT INC.	02-2010-21-00	TONER & BADGE REEL	183.06	03/25/15
STERLING-LIGHTHOUSE	02-2010-21-00	NON-WINDOW	85.00	03/25/15
		ENVELOPES FOR		
		FINANCE & UB		
UNIFIRST HOLDINGS, INC	02-2040-21-00	UNIFORMS FOR CITY	19.62	03/25/15
		EMPLOYEES		



CITY OF LA MARQUE
Check Register
Week Ended 3/27/15

Vendors	Accounts	Description	Amounts	Date
		Total	1,474.73	
UTILITY LINE MAINTENANCE				
ACCURATE UTILITY SUPPLY, LLC	02-3011-22-00	CLAMPS FOR REPAIRS ON HOUSTON DR NORTH	185.00	03/25/15
ACTION PERSONNEL INC.	02-1030-22-00	TEMP HELP-UTILITIE	644.40	03/25/15
ACTION PERSONNEL INC.	02-1030-22-00	TEMP HELP-UTILITIE	257.76	03/25/15
ACTION PERSONNEL INC.	02-1030-22-00	TEMP HELP-PUBLIC	910.27	03/25/15
		SERVICES & UTILITIES		
	02-1030-22-00	TEMP HELP-PUBLIC	644.40	03/25/15
		SERVICES & UTILITIES		
CITIBANK	02-3011-22-00	REPAIR PARTS FOR SEWER LINE	4.61	03/25/15
	02-3030-22-00	PLYWOOD TO REPAIR TANDEM TRAILER	143.88	03/25/15
COBB, FENDLEY & ASSOC., INC.	02-3011-22-00	2014 SANITARY SEWE	5,200.00	03/25/15
		REHAB-INVESTIGATION		
		OVERSIGHT		
COBB, FENDLEY & ASSOC., INC.	02-3011-22-00	2014 SANITARY SEWE	6,884.00	03/25/15
		REHAB-INVESTIGATION		
		& REIMB EXP		
HD SUPPLY WATERWORKS	02-3010-22-00	WHITE MARKING PAIN	3.08	03/25/15
INDUSTRIAL AIR TOOL, L.P. LLP	02-2040-22-00	RUBBER BOOTS FOR	26.00	03/25/15
		EMPLOYEES		
O'REILLY AUTO PARTS	02-3030-22-00	SOLENOID, TAPE,	86.91	03/25/15
		PRIMARY WIRE, &		
		WIRE LOOM FOR UNIT		
		#1942		
O'REILLY AUTO PARTS	02-3030-22-00	PRIMARY WIRE & WIR	150.09	03/25/15
		LOOM FOR UNIT #1942		
O'REILLY AUTO PARTS	02-3030-22-00	OIL FILTER FOR UNI	8.02	03/25/15
		#1942		
O'REILLY AUTO PARTS	02-3030-22-00	COUPLER	78.99	03/25/15
O'REILLY AUTO PARTS	02-3030-22-00	HITCH BALL FOR UNI	26.99	03/25/15
		#4052		
O'REILLY AUTO PARTS	02-3030-22-00	HEATER HOSE FOR	39.30	03/25/15
		UNIT #1942		
SAFETY SHOE DISTRIBUTORS	02-2040-22-00	SAFETY BOOTS FOR	114.99	03/25/15
		UTILITY EMPLOYEE		
STANDARD STEEL SUPPLY	02-3030-22-00	REPAIR PARTS FOR	263.10	03/25/15
		TRAILER RAMPS		
TIMOTHY WEBB	02-3011-22-00	CONCRETE FOR	80.00	03/25/15
		DRIVEWAY REPAIR		
UNIFIRST HOLDINGS, INC	02-2040-22-00	UNIFORMS FOR CITY	38.30	03/25/15
		EMPLOYEES		

		Total	15,790.09	
WATER AND WASTEWATER OPER				
ACTION PERSONNEL INC.	02-1030-24-00	TEMP HELP-UTILITIE	716.00	03/25/15
CENTER POINT ENERGY	02-5020-24-00	CITY GAS BILL (481	17.72	03/25/15
		DELANEY RD)		
		FEBRUARY 2015		
CENTER POINT ENERGY	02-5020-24-00	CITY GAS BILL (250	15.68	03/25/15
		6th ST) FEBRUARY 2015		
CITIBANK	02-4060-24-00	TEEX CLASS REGISTRATION	375.00	03/25/15
		FOR FEBRUARY 2015		
DSHS CENTRAL LAB	02-4040-24-00	TRIALOMETHANE &	407.50	03/25/15
		HALOACEDIC		
		TEST-WATER SAMPLES		
		WWTP		
ENVIRODYNE LABORATORIES	02-4040-24-00	CHEMICAL & SAMPLE	712.00	03/25/15



CITY OF LA MARQUE
Check Register
Week Ended 3/27/15

Vendors	Accounts	Description	Amounts	Date
		PICK UP-WWTP		
ENVIRODYNE LABORATORIES	02-4040-24-00	WATER SAMPLES	150.00	03/25/15
		(BAC-T)		
GALVESTON COUNTY	02-4040-24-00	WATER TESTING	33.00	03/25/15
HD SUPPLY FACILITIES MAINT.LTD	02-2010-24-00	4" SWING CHECK	790.59	03/25/15
		VALVE FOR MARK 45		
		L.S.		
SPRINT WASTE SVCS, LP	02-3010-24-00	SLUDGE REMOVAL	20,563.84	03/25/15
UNIFIRST HOLDINGS, INC	02-2040-24-00	UNIFORMS FOR CITY	41.71	03/25/15
		EMPLOYEES		
W. W. GRAINGER INC	02-2010-24-00	FIRE HOSE NOZZLE,	305.83	03/25/15
		WINDSOCK, & CHECK		
		VALVE		

		Total	24,128.87	
STORMWATER PERMIT PROGRAM				
T.C.E.Q.	02-4045-27-00	STORMWATER PERMIT	105.00	03/25/15
		FEE		

		Total	105.00	
FUND EXPENDITURES				
CITIBANK	02-5010-99-00	COMMUNICATION	77.38	03/25/15

		Total	77.38	
HOTEL OCCUPANCY TAX FUND				
GULF COAST CENTER	10-4010-00-00	FIXED ROUTE TRANSI	3,333.33	03/25/15
		SERVICE FOR		
		FEBRUARY 2015		

		Total	3,333.33	
DRUG SEIZURE FUND				
CITY OF LA MARQUE	12-4050-00-00	SPECIAL DETAIL	500.00	03/25/15
		NARCOTICS DRAW		
GALVESTON COUNTY CRIMINAL	12-4050-00-00	D.A.'S PORTION OF	540.40	03/25/15
		SEIZED/FORFEITED		
		FUNDS		
GALVESTON COUNTY CRIMINAL	12-4050-00-00	D.A.'S PORTION OF	367.85	03/25/15
		SEIZED/FORFEITED		
		FUNDS		
GALVESTON COUNTY CRIMINAL	12-4050-00-00	D.A.'S PORTION OF	350.70	03/25/15
		SEIZED/FORFEITED		
		FUNDS		

		Total	1,758.95	
EDC				
CITIBANK	19-5010-00-00	COMMUNICATION	25.90	03/25/15
	19-2010-00-00	DONUTS AND MEETING SNACKS	77.84	03/25/15
FedEx	19-2010-00-00	SHIPPING FEES	57.36	03/25/15
LOUIS McGAFFEY	19-2010-00-00	DONUT REIMB FOR	49.98	03/25/15
		FEBRUARY 2015		
OFFICE DEPOT INC.	19-2010-00-00	EASEL PAD, PENS, &	63.87	03/25/15
		MARKERS		



CITY OF LA MARQUE
Check Register
Week Ended 3/27/15

Vendors	Accounts	Description	Amounts	Date

		Total	274.95	
SANITATION				
CITIBANK	63-7040-14-00	CARD READER FOR HGAC CAMERAS	17.98	03/25/15

		Total	17.98	
CEMETERY FUND				
COBB, FENDLEY & ASSOC., INC.	89-4049-00-00	LA MARQUE	648.00	03/25/15
		CEMETERY-FINAL		
		REVIEW OF BID DOCS		
COBB, FENDLEY & ASSOC., INC.	89-4049-00-00	LA MARQUE CEMETERY	228.75	03/25/15
		CONTRACT DOCS		

		Total	876.75	



City of La Marque
Budget vs Actual
February 2015

General Fund		February	February	Year To Date	Benchmark	Year To Date	Change
Revenues:	Budget	FY 2015	FY 2014	FY 2015	42%	FY 2014	%
Property Taxes	2,710,133	497,650.94	617,587.37	2,612,836.85	96%	2,628,838.70	-1%
Sales Tax	3,194,681	345,665.71	338,253.69	862,316.05	27%	870,124.63	-1%
Franchise Fees	853,000	66,964.49	185,107.92	202,752.09	24%	200,733.96	1%
Other Taxes	100,500	14,134.79	13,662.76	25,780.68	26%	24,688.02	4%
Licenses and Permits	457,300	34,460.00	12,938.45	378,891.10	83%	476,472.43	-20%
Fines and Forfeits	790,930	100,170.61	101,751.77	339,800.01	43%	328,703.01	3%
Charges for Services	87,890	7,821.33	6,310.26	39,555.73	45%	40,568.94	-2%
Fire and Ambulance Services	449,000	43,978.52	31,385.75	206,849.77	46%	202,915.12	2%
Investment Earnings	125	316.13	13.26	1,267.72	1014%	92.19	1275%
Miscellaneous Revenues	1,900	1,124.72	125.20	6,560.88	345%	922.54	611%
Reimbursements	35,000	2,916.67	2,750.00	14,583.35	42%	13,750.00	6%
Intergovernmental	47,000	13,790.12	-	18,790.12	40%	-	#DIV/0!
General Fund - Total Revenues	8,727,459	\$ 1,128,994.03	\$ 1,309,886.43	\$ 4,709,984.35	54%	\$ 4,787,809.54	-2%
Expenditures:	Budget	February	February	Year To Date	Benchmark	Year To Date	Change
General Government Division	Budget	FY 2015	FY 2014	FY 2015	42%	FY 2014	%
Administration	347,182	22,091.22	18,059.35	101,938.99	29%	90,343.54	13%
Finance	381,159	33,006.98	28,758.29	149,375.36	39%	119,410.86	25%
Inspection	370,681	31,013.16	26,760.86	199,489.67	54%	117,972.59	69%
Judicial	257,913	24,493.43	23,491.64	126,311.35	49%	112,491.02	12%
City Clerk	131,279	5,751.51	6,086.06	58,792.77	45%	36,514.36	61%
Library	267,166	22,174.79	15,566.07	88,515.90	33%	84,019.94	5%
Information Technology	112,793	5,909.61	5,434.39	33,020.79	29%	29,948.29	10%
Fund Expenditures	1,133,532	147,987.24	24,782.93	403,219.02	36%	543,644.55	-26%
	3,001,705	\$ 292,427.94	\$ 148,939.59	\$ 1,160,663.85	39%	\$ 1,134,345.15	2%
Public Safety Division	Budget	February	February	Year To Date	Benchmark	Year To Date	Change
	Budget	FY 2015	FY 2014	FY 2015	42%	FY 2014	%
Police	2,919,452	203,878.78	188,789.59	1,410,182.51	48%	1,030,675.52	37%
Animal Control	91,907	23,441.25	-	23,441.25	26%	22,057.25	6%
Emergency Management	18,625	200.00	-	1,806.44	10%	1,206.54	50%
Fire/EMS	1,847,233	150,980.71	141,902.94	765,895.81	41%	625,492.46	22%
Fire Marshal	0	-	-	-	#DIV/0!	237.43	-100%
Subtotal of PSD Expenditures	4,877,217	\$ 378,500.74	\$ 330,692.53	\$ 2,201,326.01	45%	1,679,669.20	24%
Public Works Division	Budget	February	February	Year To Date	Benchmark	Year To Date	Change
	Budget	FY 2015	FY 2014	FY 2015	42%	FY 2014	%
Parks	0	3,984.99	4,496.06	23,719.97	#DIV/0!	28,839.44	-18%
Shop/Service	0	3,383.14	6,534.00	17,485.21	#DIV/0!	38,749.42	-55%
PW Admin	0	2,784.04	3,240.41	19,313.84	#DIV/0!	20,783.91	-7%



City of La Marque Budget vs Actual February 2015										
Street	847,584		51,020.12		30,217.17		292,481.42	35%	203,424.10	44%
Subtotal of PWD Expenditures	847,584	\$	61,172.29	\$	44,487.64	\$	353,000.44	42%	\$ 291,796.87	17%
General Fund - Total Expenditures	8,726,506	\$	732,100.97	\$	524,119.76	\$	3,714,990.30	43%	\$ 3,105,811.22	16%
Revenues over Expenditures	953	\$	396,893.06	\$	785,766.67	\$	994,994.05		\$ 1,681,998.32	
Beginning Unassigned Fund Balance:	(Estimated and unaudited)						3,152,654.29			
Estimated Ending Fund Balance:							4,147,648.34			

*Note: Financials are based on latest data in the system and best year end estimates under normal condition.

*Financials are reflective of most journal entries posted pending completion of monthly reconciliations.



City of La Marque
Budget vs. Actual
February 2015

Utility Fund		February	February	Year To Date	Benchmark	Year To Date	Change
Revenues:		FY 2015	FY 2014	FY 2015	42%	FY 2014	%
Budget							
Operating Revenue	3,919,000	302,996.56	303,422.98	1,527,280.74	39%	1,525,528.39	0%
Other Revenue	279,400	59,293.36	5,610.48	180,905.24	65%	90,587.74	100%
Utility Fund - Total Revenues	4,198,400	\$ 362,289.92	\$ 309,033.46	\$ 1,708,185.98	41%	\$ 1,616,116.13	5%

Expenditures:		February	February	Year To Date	Benchmark	Year To Date	Change
		FY 2015	FY 2014	FY 2015	42%	FY 2014	%
Budget							
UB/Accounting	282,400	19,198.95	20,572.10	88,953.44	31%	100,484.04	-11%
Utility Line Maint	659,305	56,120.31	24,797.36	175,834.64	27%	149,238.09	18%
Water & Sewer Operations	1,995,401	168,817.71	95,383.65	713,902.03	36%	568,702.98	26%
Debt Service	364,135	-	-	22,610.84	6%	22,610.84	0%
Equipment Maintenance	0	2,681.09	6,520.10	25,084.10	#DIV/0!	48,665.65	-48%
Storm Water	26,000	-	-	405.24	2%	2,100.00	-81%
Fund Expenditures	518,089	11,594.31	1,667.48	114,374.33	22%	91,338.50	25%
Utility Fund - Total Expenditures	3,845,330	\$ 258,412.37	\$ 148,940.69	\$ 1,141,164.62	30%	\$ 983,140.10	14%

Capital Project-Hwy 3 @ Cedar				133,964.24			
Revenues over Expenses	353,070	103,877.55	160,092.77	433,057.12		632,976.03	
Cash and Cash Equivalent Balance as of 2/28/15:				4,763,883.61			

*Note: Financials are based on latest data in the system and best year end estimates under normal condition.

*Financials are reflective of most journal entries posted pending completion of monthly reconciliations.



CITY OF LA MARQUE
Budget vs. Actual
February 2015

Debt Service		February	February	Year To Date	Benchmark	Year To Date	Change
Revenues:	Budget	FY 2015	FY 2014	FY 2015	42%	FY 2014	%
Property Taxes	294,000	46,668.72	70,636.81	246,607.87	84%	297,538.00	-17%
Other Revenue	500	36.42	10.65	169.95	34%	70.17	142%
Debt Service Fund - Total Revenues	294,500	\$ 46,705.14	\$ 70,647.46	\$ 246,777.82	84%	\$ 297,608.17	-21%
Expenditures:	Budget	February	February	Year To Date	Benchmark	Year To Date	Change
Debts	496,269	100,059.50	32,492.50	232,192.82	47%	251,419.83	-8%
Debt Service Fund - Total Expenditures	496,269	\$ 100,059.50	\$ 32,492.50	\$ 232,192.82	47%	\$ 251,419.83	-8%
Revenues over Expenditures	(201,769)	(53,354.36)	38,154.96	14,585.00		46,188.34	
Beginning Balance: (Estimated and unaudited)				684,175.09			
Ending Balance:				698,760.09			

*Note: Financials are based on latest data in the system and best year end estimates under normal condition.

*Financials are reflective of most journal entries posted pending completion of monthly reconciliations.



CITY OF LA MARQUE
Budget vs. Actual
February 2015

HOT Fund		February	February	Year To Date	Benchmark	Year To Date	Change
Revenues:	Budget	FY 2015	FY 2014	FY 2015	42%	FY 2014	%
Occupancy Tax Collected	100,000	-	8,694.09	20,733.60	21%	20,487.21	1%
Other Revenue	1,000	32.82	38.14	146.56	15%	243.23	-40%
HOT Fund - Total Revenues	101,000	32.82	8,732.23	20,880.16	21%	20,730.44	1%
Expenditures:	Budget	February	February	Year To Date	Benchmark	Year To Date	Change
		FY 2015	FY 2014	FY 2015	42%	FY 2014	%
Interconnect Transit System	40,000	6,666.66	3,333.33	13,333.32	33.33%	13,333.32	0%
PROFESSIONAL FEES	50,000	-	-	-	0.00%	-	#DIV/0!
Promotional within CLM	2,500	-	-	-	0.00%	1,616.37	-100%
BAYOU FEST	58,025	(40,000.00)	5,791.56	41,897.74	72.21%	40,320.87	4%
CHRISTMAS EVENT	57,847	165.46	-	2,687.91	4.65%	14,165.10	-81%
CITY PROMOTION - TC-LM C OF C	25,000	-	-	-	0.00%	-	#DIV/0!
Transfer Out - General Fund	0	-	-	-	#DIV/0!	-	#DIV/0!
	233,372	\$ (33,167.88)	\$ 9,124.89	\$ 57,918.97	24.82%	\$ 69,435.66	-20%
	(132,372)	33,200.70	(392.66)	(37,038.81)		(48,705.22)	
Estimated Beginning Fund Balance:				738,342.53	Unaudited		
Estimated Ending Fund Balance:				701,303.72			

*Note: Financials are based on latest data in the system and best year end estimates under normal condition.

*Financials are reflective of most journal entries posted pending completion of monthly reconciliations.



CITY OF LA MARQUE
Cash and Investments
As of 2/28/15

Funds	Amounts
General Fund	4,365,834.97
Utility Fund	4,763,883.61
Utility Restricted Investment	268,032.11
Westside Construction Fund	28,088.75
Equipment Replacement Fund	495,919.93
Library Fund	13,500.75
PD Child Outreach Program	6,001.99
Hotel Motel Fund	682,677.86
Drug Seizure Fund	9,304.50
Home Program Grant	38,552.46
Debt Service Fund	725,165.66
Utility Debt Service Fund	0.00
PID Funds	355,597.08
EDC	4,256,613.17
Equipment Maintenance Fund	33,252.75
CDBG Grant	(30,828.82)
CDBG Disaster	(3,889.96)
2005 CO Capital Projects	547,634.79
2007 CO Capital Projects	776,523.53
Section 8 Housing Grant	144,805.19
Sanitation	300,875.37
Disasters Fund	300.00
Parks Fund	97,768.34
Court Technology	28,534.51
Court Security	63,010.39
Child Safety	28,884.45
LEOSE Training Fund	15,716.02
MOTCO Landscaping	0.00
Clean City Fund	39,961.32
PEG	103,295.83
Donations Fund	19,458.51
Cemetery Fund	32,931.32
Fire Reserve	50,042.78
Library Grants Fund	4,402.34
	18,261,851.50

*Note-Cash and investments excluded amounts held in GCWA



FINANCIAL HIGHLIGHTS (UNAUDITED)

February 28, 2015

GENERAL FUND

REVENUES (Overall decreased by 2%)

- Current property taxes decreased less than 1%.
- Sales tax decreased 1%-Mainly due to an audit collection adjustment from State of \$34,117.17 January 2014 vs. \$1,129.15 January 2015 and a flat February collection compares to last year.
- Franchise increased 1%- Electricity and cable franchise decreased slightly. Gas and telephone increased slightly.
- Licenses and permits revenues decreased by 26% mainly due to the following:
 - Pipeline permits- Current year (\$600); Last year (\$152,374)
 - Demolition revenue- Current year (\$-25-); Last year (\$12,460)
 - Building permits increased by \$41,469- Current year (\$80,347); Last year (\$38,878)
- Fines and Forfeitures year to date increased by 3%- Mainly due to the city implementing a more proactive strategy to collect outstanding balances. Another cause was due to a decrease of jail time credits from 587 last year to 433 this year.
- Auto Task Force increased \$13,790 vs. last year \$-0- year to date.
- Police JAG Grant- Current year \$7,926 vs. Last year \$-0-.
- Miscellaneous revenues increased by \$5,638- Mainly due to sale of assets through online auction, inspection receipts, and credit cards usage rebate.

EXPENDITURES (Overall increased by 16%)

There were total of **11** payrolls current fiscal year year-to-date vs. **10** payrolls last fiscal year year-to-date. Therefore, all personnel cost in all departments will show increase.

Additional causes include:

- Administration- Two part time receptionists are under Administration where they were under Court last fiscal year.



FINANCIAL HIGHLIGHTS (UNAUDITED)

February 28, 2015

- Finance increased- As a result of restructuring, EDC budgeted and increase of \$10,000 to reimburse finance personnel to assist EDC with additional activities each month. The additional personnel charge is reflected in Finance expenditure. The additional reimbursement from EDC is also reflected in the reimbursement line item under Revenues section.
- Development Services- Mainly due to professional fees increased by \$13,527 (Last year \$40,600; current year \$54,128); Demolition services increased by \$55,660 (Last year \$7,600; current year \$63,260). Council did approve last year's budget with \$100,000. However, services were not completed until current year with actual expenditure charged against current year's budget.
- City Clerk department increased- Mainly due to election cost incurred both previous fiscal year and current year. Invoice for run-off election in June 2014 was not received until after 9/30/2014 where payment was processed against current year's budget. Election cost increased from \$-0- last year to \$20,764 current year.
- Fund Expenditures- Mainly due to a one-time transfer of \$250,000 to Equipment Replacement in previous budget year per Council approval. Additional cost incurred current year include Police vehicles lease purchase, radios lease purchase, and Enterprise lease management.
- Police- Mainly due to capital purchases of Police vehicles lease purchase and radios lease purchase. Council approved this item in last year's budget. However, payment was not processed until current year after vehicles were delivered and inspected.
- Fire/EMS- Mainly due to the following:
 - Overtime- Current year (\$58,361); Last year (\$19,887)
 - Certification- Current year (\$34,395); Last year (\$13,150)
 - Repairs and maintenance – motor vehicles- Current year (\$29,124); Last year (\$10,256)
 - Travel and training- Current year (\$15,249); Last year (\$568)
- Public Services- Due to stolen copper incident at Highland Bayou Park (\$39,716.73).



FINANCIAL HIGHLIGHTS (UNAUDITED)

February 28, 2015

UTILITY FUND

Utility revenues increased by 5%

- Discharge agreement- Current year (\$97,124); Last year (\$34,645)
- Penalties and cut offs- Current year (\$68,310); Last year (\$42,220)

Utility expenses increased by 14%

There were total of **11** payrolls current fiscal year year to date vs. **10** payrolls last fiscal year year to date. Therefore, all personnel cost in all departments will show increase.

Additional causes include:

- Purchased water- Current year (\$299,081); Last year (\$216,515) or increase of \$82,566 year to date.



**CITY OF LA MARQUE
PARKS FUND
February 2015**

DONATIONS

	Total Donations Received	PARKS			Clean City		
		Correct Allocation	Actual Payment	Over / (Under) Payment	Correct Allocation	Actual Payments	Over / (Under) Payment
October 2014	2,780.00	1,390.00	1,390.00	0.00	1,390.00	1,390.00	0.00
November 2014	2,372.00	1,186.00	1,186.00	0.00	1,186.00	1,186.00	0.00
December 2014	2,892.00	1,446.00	1,446.00	0.00	1,446.00	1,446.00	0.00
January 2015	2,674.00	1,337.00	1,337.00	0.00	1,337.00	1,337.00	0.00
February 2015	2,648.00	1,324.00	1,324.00	0.00	1,324.00	1,324.00	0.00
March 2015		0.00	0.00	0.00	0.00	0.00	0.00
April 2015		0.00	0.00	0.00	0.00	0.00	0.00
May 2015		0.00	0.00	0.00	0.00	0.00	0.00
June 2015		0.00	0.00	0.00	0.00	0.00	0.00
July 2015		0.00	0.00	0.00	0.00	0.00	0.00
August 2015		0.00	0.00	0.00	0.00	0.00	0.00
September 2015		0.00	0.00	0.00	0.00	0.00	0.00
	\$ 13,366.00	\$ 6,683.00	\$ 6,683.00	0.00	\$ 6,683.00	\$ 6,683.00	0.00

BEGINNING CASH & INVESTMENT BALANCE 02/01/2015 **\$98,329.34**

REVENUE

Donations 1,324.00
Total Revenue \$1,324.00

EXPENSES

<i>Date / Vendor</i>		<i>Description</i>
2/20/15 A to Z Fence Co	995.00	Installed 2 gate posts
2/20/15 A to Z Trophies	890.00	Memorial Plaque
Total Expense	\$1,885.00	

ENDING CASH & INVESTMENT BALANCE 02/28/2015 **\$97,768.34**

Financial Report prepared prior to Sept. closeout-Possible carryover in donations from prior periods

APPROVED  MAR 04 2015



**CITY OF LA MARQUE
CLEAN CITY FUND
February 2015**

DONATIONS

	Total Donations Received	PARKS			Clean City		
		Correct Allocation	Actual Payment	Over / (Under) Payment	Correct Allocation	Actual Payments	Over / (Under) Payment
October 2014	2,780.00	1,390.00	1,390.00	0.00	1,390.00	1,390.00	0.00
November 2014	2,372.00	1,186.00	1,186.00	0.00	1,186.00	1,186.00	0.00
December 2014	2,892.00	1,446.00	1,446.00	0.00	1,446.00	1,446.00	0.00
January 2015	2,674.00	1,337.00	1,337.00	0.00	1,337.00	1,337.00	0.00
February 2015	2,648.00	1,324.00	1,324.00	0.00	1,324.00	1,324.00	0.00
March 2015				0.00			0.00
April 2015				0.00			0.00
May 2015				0.00			0.00
June 2015				0.00			0.00
July 2015				0.00			0.00
August 2015				0.00			0.00
September 2015				0.00			0.00
	\$ 13,366.00	\$ 6,683.00	\$ 6,683.00	0.00	\$ 6,683.00	\$ 6,683.00	0.00

BEGINNING CASH & INVESTMENT BALANCE 02/01/2015

\$ 38,931.41

REVENUE

Donations	\$ 1,324.00
Total Revenue	\$ 1,324.00

EXPENSES

<i>Date/ Vendor</i>	<i>Description</i>	
2/6/15 Catherine Polk	Reimbursement for Xmas Lights Contest	24.09
2/6/15 Roy Robison	Driver - Community Service Workers	190.00
2/20/15 Roy Robison	Driver - Community Service Workers	80.00
	Total Expense	\$ 294.09

ENDING CASH & INVESTMENT BALANCE 02/28/2015

\$39,961.32

Financial Report prepared prior to Sept. closeout-Possible carryover in donations from prior periods

APPROVED  MAR 04 2015



City of La Marque

CEMETERY FUND

Balance Sheet

February 28, 2015

Assets

Current assets:	Fiscal Year 2014	Fiscal Year 2015
Cash	38,900.00	931.32
Investments	-	32,000.00
Inventories	-	-
Accounts receivable	-	-
Pre-paid expenses	-	-
Other	-	-
Total current assets	38,900.00	32,931.32

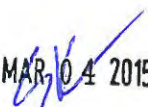
Total assets	38,900.00	32,931.32
---------------------	------------------	------------------

Liabilities and Fund Balance

Current liabilities:	2014	2015
Accounts payable	-	-
Other	-	-
Total current liabilities	-	-

Fund Balance:	2014	2015
Available Fund Balance	38,900.00	32,900.00
Current Year Revenue/Expenses		31.32
Total Fund Balance	38,900.00	32,931.32

Total liabilities and Fund Balance	38,900.00	32,931.32
---	------------------	------------------

APPROVED  MAR 04 2015



CITY OF LA MARQUE CEMETERY FUND

Fiscal Year 2014-15

Budget vs Actual Revenues and Expenditures February 2015

Accounts	Descriptions	Budget 2014-15	Current Month	Current Year to Date Actuals	Budget Balance
Revenues					
89-9001-00-00		1,900.00		1,900.00	0.00
	Total Revenues	1,900.00	0.00	1,900.00	0.00
Expenditure					
89-4048-00-00	Wreath Across America	400.00			400.00
89-4049-00-00	Cemetery Board Expenditure	1,500.00	430.86	1,868.68	(368.68)
	Total Expenditure	1,900.00	430.86	1,868.68	31.32
Revenues over (under) Expenditures		0.00	(430.86)	31.32	

February Expenditures

02/26/20154 - Legal Notice for Cemetery Fence Bid

430.86
\$430.86

praptrp2 City of La Marque
Pay Type - 0 Overtime
Fund Number - 1 GENERAL FUND

skou
Pay Type History Report

03/02/15 13:31

Page 1

Department Number - 2 FINANCE/ACCOUNTING/TAX Program Number - FINANCE/ACCOUNTING/TAX

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
20013	TRACY TURNER	02/06/15	64479	8.25		N	248.42	
Total for Employee				8.25			248.42	
Total for Program - FINANCE/ACCOUNTING/TAX				8.25			248.42	
Total for Department - 2 FINANCE/ACCOUNTING/TAX				8.25			248.42	
50193	TROY ANDERS	02/06/15	64522	2.25		N	67.08	
Total for Employee				2.25			67.08	
50192	RICHARD HERNANDEZ	02/06/15	64521	14.50		N	432.02	
Total for Employee				14.50			432.02	
50174	CONAN KING	02/06/15	64511	8.00		N	300.54	
Total for Employee				8.00			300.54	
50188	DANIEL O'CONNOR	02/06/15	64517	8.00		N	250.57	
Total for Employee				8.00			250.57	
50154	TIAWANNA PORTER	02/06/15	64505	8.00		N	188.46	
Total for Employee				8.00			188.46	
50161	GILBERTO RODRIGUEZ	02/06/15	64507	8.00		N	344.62	
Total for Employee				8.00			344.62	
50165	SHELBY SAMUELSON	02/06/15	64509	2.00		N	73.64	
Total for Employee				2.00			73.64	
Total for Program - POLICE				50.75			1,656.93	
Total for Department - 5 POLICE				50.75			1,656.93	
60075	CURTIS BARBER	02/20/15	64627	16.00		N	568.58	
Total for Employee				16.00			568.58	
60092	MICHAEL BILLIOTT	02/20/15	64631	48.00		N	1,422.72	
Total for Employee				48.00			1,422.72	
60009	JOHN BRASHER	02/20/15	64626	48.00		N	1,888.56	
Total for Employee				48.00			1,888.56	
60117	MICHAEL CARLSON	02/06/15	64538	1.75		N	39.62	
Total for Employee				1.75			39.62	

praptrp2 City of La Marque
Pay Type - O Overtime
Fund Number - 1 GENERAL FUND

skou
Pay Type History Report

03/02/15 13:31

Page 2

Department Number - 6 FIRE Program Number - FIRE

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
60077	JOSE GONZALEZ	02/06/15	64529	52.00		N	2,032.76	
Total for Employee				52.00			2,032.76	
60115	ZACHERY HON	02/06/15	64537	24.00		N	549.25	
Total for Employee				24.00			549.25	
60118	PAUL HUNTER	02/20/15	64638	1.50		N	34.94	
60118	PAUL HUNTER	02/20/15	64638	12.50		N	291.13	
Total for Employee				14.00			326.07	
160017	PEDRO ZARAZUA	02/06/15	64541	29.00		N	833.63	
Total for Employee				29.00			833.63	
Total for Program - FIRE				232.75			7,661.19	
Total for Department - 6 FIRE				232.75			7,661.19	
12150	TIMOTHY BURDINE	02/20/15	64647	3.00		N	46.22	
Total for Employee				3.00			46.22	
240122	EUSTACIO GONZALES	02/06/15	64557	5.50		N	137.34	
240122	EUSTACIO GONZALES	02/20/15	64657	4.00		N	99.88	
Total for Employee				9.50			237.22	
120134	DENNIS HENDERSON	02/20/15	64654	4.00		N	80.97	
Total for Employee				4.00			80.97	
90114	ANTONIO HUEY	02/06/15	64548	2.00		N	30.81	
90114	ANTONIO HUEY	02/20/15	64648	2.00		N	30.81	
Total for Employee				4.00			61.62	
120089	CLAUDE LACY	02/06/15	64552	6.25		N	128.51	
120089	CLAUDE LACY	02/20/15	64652	2.50		N	51.41	
Total for Employee				8.75			179.92	
120120	JOSEPH MOSE	02/20/15	64653	6.00		N	130.84	
Total for Employee				6.00			130.84	
220049	MURPHY SMITH	02/06/15	64556	8.00		N	218.02	
220049	MURPHY SMITH	02/20/15	64656	4.00		N	109.01	
Total for Employee				12.00			327.03	
90115	TYLER STOKER	02/06/15	64549	3.00		N	46.22	
Total for Employee				3.00			46.22	

praptrp2 City of La Marque
Pay Type - O Overtime
Fund Number - 1 GENERAL FUND

skou
Pay Type History Report
Department Number - 12 PUBLIC SERVICES

03/02/15 13:31

Page 3

Employee		Employee Name		Check	Check	Units	Pay Rate 1	Ovr	Amount	Account Compressed
Number				Date	Number			Amt		
120146		LEONARD TOTTENHAM		02/06/15	64555	2.00		N	32.24	
120146		LEONARD TOTTENHAM		02/20/15	64655	1.50		N	24.18	
Total for Employee						3.50			56.42	
Total for Program -		PUBLIC SERVICES				53.75			1,166.46	
Total for Department -		12 PUBLIC SERVICES				53.75			1,166.46	
Total for Fund -		1 GENERAL FUND				345.50			10,733.00	
220102		RODNEY GAMBLE		02/06/15	64563	11.00		N	241.61	
220102		RODNEY GAMBLE		02/20/15	64663	9.00		N	197.68	
Total for Employee						20.00			439.29	
220118		MICHAEL JORDAN		02/20/15	64664	2.00		N	42.10	
Total for Employee						2.00			42.10	
120151		MARSHALL KNIGHT		02/06/15	64562	7.00		N	107.84	
Total for Employee						7.00			107.84	
Total for Program -		UTILITY LINE MAINTENANCE				29.00			589.23	
Total for Department -		22 UTILITY LINE MAINTENANCE				29.00			589.23	
240123		VALENTIN GARCIA		02/06/15	64569	11.75		N	226.32	
240123		VALENTIN GARCIA		02/20/15	64669	8.00		N	154.09	
Total for Employee						19.75			380.41	
240101		RONALD REED		02/20/15	64667	2.50		N	60.71	
Total for Employee						2.50			60.71	
260010		DILLON SMITH		02/06/15	64572	3.00		N	48.49	
260010		DILLON SMITH		02/20/15	64672	8.00		N	129.30	
Total for Employee						11.00			177.79	
Total for Program -		WATER AND WASTEWATER OPER				33.25			618.91	
Total for Department -		24 WATER AND WASTEWATER OPER				33.25			618.91	
Total for Fund -		2 UTILITY FUND				62.25			1,208.14	

praptrp2 City of La Marque
 Pay Type - EO Eve Overtime
 Fund Number - 1 GENERAL FUND

skou
 Pay Type History Report

03/02/15 13:32

Page 1

Department Number - 5 POLICE Program Number - POLICE

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
50163	ANDREW BEST	02/06/15	64508	4.00		N	148.38	
50163	ANDREW BEST	02/20/15	64607	4.00		N	143.58	
Total for Employee				8.00			291.96	
50191	DASHIELL CANTU	02/06/15	64520	4.00		N	117.09	
Total for Employee				4.00			117.09	
50139	RICHARD GARCIA	02/06/15	64499	4.00		N	189.30	
Total for Employee				4.00			189.30	
50192	RICHARD HERNANDEZ	02/06/15	64521	4.00		N	119.18	
Total for Employee				4.00			119.18	
50187	JOSHUA HUMAN	02/06/15	64516	8.00		N	253.21	
Total for Employee				8.00			253.21	
50174	CONAN KING	02/06/15	64511	4.00		N	150.27	
Total for Employee				4.00			150.27	
50179	KRISTEN MCDANIEL	02/06/15	64512	4.00		N	82.46	
Total for Employee				4.00			82.46	
50188	DANIEL O'CONNOR	02/06/15	64517	5.25		N	164.44	
Total for Employee				5.25			164.44	
50190	NICOLE PERALES	02/06/15	64519	4.00		N	120.30	
Total for Employee				4.00			120.30	
50154	TIWANNA PORTER	02/06/15	64505	4.00		N	94.23	
Total for Employee				4.00			94.23	
50161	GILBERTO RODRIGUEZ	02/06/15	64507	4.00		N	172.31	
Total for Employee				4.00			172.31	
50196	JOSE SANTOS	02/06/15	64523	8.00		N	242.83	
Total for Employee				8.00			242.83	
50197	BRITTANY SMITH	02/06/15	64524	.50		N	14.43	
Total for Employee				.50			14.43	
Total for Program - POLICE				61.75			2,012.01	
Total for Department - 5 POLICE				61.75			2,012.01	
Total for Fund - 1 GENERAL FUND				61.75			2,012.01	

Fund Number -		1		GENERAL FUND		Department Number -		5		POLICE		Program Number -		POLICE	
Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account	Compressed						
Total for Pay Type -			EO	Eve Overtime			61.75					2,012.01			
Grand Totals -							61.75					2,012.01			

praptrp2 City of La Marque
 Pay Type - MO Mid Overtime
 Fund Number - 1 GENERAL FUND

skou
 Pay Type History Report

03/02/15 13:32

Page 1

Department Number - 5 POLICE Program Number - POLICE

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
50189	JAMES BUNKER	02/06/15	64518	8.00		N	162.55	
Total for Employee				8.00			162.55	
50191	DASHIELL CANTU	02/06/15	64520	8.00		N	234.18	
Total for Employee				8.00			234.18	
50017	MARCUS CRAVENS	02/06/15	64491	4.00		N	211.69	
Total for Employee				4.00			211.69	
50183	RICHARD DRICKS	02/06/15	64513	4.00		N	136.58	
Total for Employee				4.00			136.58	
50139	RICHARD GARCIA	02/06/15	64499	8.00		N	378.60	
Total for Employee				8.00			378.60	
50187	JOSHUA HUMAN	02/06/15	64516	18.75		N	593.47	
Total for Employee				18.75			593.47	
50171	MELISSA LOCKHART	02/20/15	64609	4.00		N	92.95	
Total for Employee				4.00			92.95	
50179	KRISTEN MCDANIEL	02/06/15	64512	8.00		N	164.92	
50179	KRISTEN MCDANIEL	02/20/15	64611	4.00		N	82.69	
Total for Employee				12.00			247.61	
50190	NICOLE PERALES	02/06/15	64519	10.75		N	323.31	
Total for Employee				10.75			323.31	
50196	JOSE SANTOS	02/06/15	64523	24.00		N	728.50	
50196	JOSE SANTOS	02/20/15	64622	4.00		N	121.79	
Total for Employee				28.00			850.29	
Total for Program - POLICE				105.50			3,231.23	
Total for Department - 5 POLICE				105.50			3,231.23	
Total for Fund - 1 GENERAL FUND				105.50			3,231.23	
Total for Pay Type - MO Mid Overtime				105.50			3,231.23	
Grand Totals -				105.50			3,231.23	

2013 AUDIT FINDINGS UPDATE

As of 3/30/2015

CURRENT YEAR MATTERS

Significant Deficiencies

2013-1. SHOP INVENTORY

Criteria

The City is responsible for the accurate recording and monitoring of all of its inventories.

Condition

The City did not perform a shop inventory count at fiscal year-end. A subsequent inventory count was performed after the fiscal year-end. The inventory count that was performed excluded unit costs. These cost figures were subsequently added in order to determine a monetary balance.

Effect

The lack of detailed reporting and tracking of inventory could lead to misstated account balances and the misappropriation of assets going undetected.

Cause

The City did not follow established procedures by performing a shop inventory count at year-end. The City also did not obtain individual costs as of year-end.

Recommendation

The City should follow established procedures by performing a shop inventory count at year-end. Reports should also include individual costs for each item of inventory in order to determine the monetary balance.

Corrective Action Plan

Accomplished. Inventory count was taken on 9/30/14 and unit cost was submitted to Finance for year end.

Other Matters

2013-2. AUTHORIZED CHECK SIGNERS

Criteria

The City should ensure that internal controls are being followed in regards to the authorization and approval monitoring of cash disbursements.

Condition

City resolution R-2012-1184 (effective during the fiscal year under audit) requires two signatures to negotiate any City of La Marque bank transactions. It was noted during the audit that multiple checks were issued with only one signature and those checks were accepted and processed by banks.

Effect

The lack of authorization and monitoring controls over cash disbursements could increase the risk of errors and the misappropriation of assets going undetected.

Cause

A second check signer was not available on the day the checks were printed and issued.

Recommendation

The City should implement policies or procedures to prevent checks from being issued with only one signature.

Corrective Action Plan

Accomplished. The City approved a resolution to require two signatures on all City checks. Checks have been reviewed to ensure compliance.

MATTERS PREVIOUSLY REPORTED

Material Weaknesses

2012-3. GRANT ADMINISTRATION

Criteria

The City is responsible for administering and satisfying the compliance requirements associated with grants that it has been awarded and accepted.

Condition

A schedule of expenditures of federal awards could not be produced by the City.

Effect

The lack of a centralized grant administrator and a grant policy could lead to the noncompliance with grant requirements and inadequate reporting.

Cause

The City has not adopted a grant policy or established a centralized grant administration function. It was noted during the audit that the City does not have a policy for the tracking and recording of grants.

Recommendation

The City should establish a policy for the tracking and recording of grants. The City should assign an individual as the grant administrator. All grant related activity should be reported to this individual. The grant administrator should track and maintain records of all grant related activity and correspondence with granting agencies. This individual should be alerted by department heads whenever a new grant is awarded. The grant administrator should be responsible for the preparation of the schedule of expenditures of federal awards.

Corrective Action Plan

Accomplished. Centralized grants function has been transferred from Public Works to Finance effective 10/1/14. A grant policy to establish centralized grants activities was approved by Council during fiscal year 2013-14. Due to major personnel and structural changes in both Finance and Public Works, staff is resolving past issues to ensure clean reporting as of 9/30/14.

2012-6. ECONOMIC DEVELOPMENT CORPORATION INVENTORY

Criteria

The Economic Development Corporation (the “Corporation”) is responsible for the accurate recording and monitoring of all of its inventories.

Condition

The Corporation was unable to produce a detailed inventory listing of the properties being held for resale that reconciled to the related general ledger account. A detailed listing of prior year inventory had to be requested by City management from the prior City auditors.

Effect

The lack of detailed reporting and tracking of inventory could lead to misstated account balances.

Cause

The Corporation does not have a current inventory detail that reconciles to the general ledger or procedures in place to perform a reconciliation of inventory.

Recommendation

The Corporation should adopt a formal process for the recordkeeping and monitoring of inventory. The Corporation should review documentation of property purchases and create a detailed schedule which lists the properties and historical costs individually. This schedule should be reconciled to the related general ledger account at year-end.

Corrective Action Plan

Accomplished. City staff has been working with EDC Director to reconcile fixed assets to General Ledger.

2012-7. MONTH END PROCEDURES

Criteria

The City should ensure that there are formal procedures in place to reconcile balance sheet accounts to subsidiary ledgers.

Condition

It was noted during the audit that balance sheet accounts (i.e. receivables and payables) are not being reconciled to the detailed subsidiary ledgers. It was also noted that the City does not have procedures in which management reviews and reconciles detailed subledgers to their respective general ledger accounts. As a result, a large number of adjusting journal entries were required to accurately state account balances. In addition, multiple transaction types were not consistently being recorded in the same balance sheet accounts. It was also noted that the City has been recording transactions within the wrong account classification (i.e. municipal court transactions in which the

City gets to keep a portion of fees as revenues and must remit the other portion to the State were all being recorded in a liability account).

Effect

The lack of consistent monthly procedures could lead to misstated account balances resulting in over/understated assets, liabilities, revenues, and expenditures.

Cause

The City has not established formal procedures to reconcile balance sheet accounts to detailed subsidiary ledgers.

Recommendation

The City should establish procedures in which management reviews and reconciles all detailed ledgers to the general ledger accounts. The City should also provide staff with adequate training and oversight to ensure the proper recording of transactions.

Corrective Action Plan

In progress. As August 2014, with qualified staff arrival to the city, Finance began with some reconciliation procedures in place to ensure proper financial recording in general ledger and other database systems. Due to late arrival of new staff as well as major “clean up” in Utility Billing department after the special audit, Certain procedures in various areas have not been fully developed yet.

As part of 2014 year end process, Finance began reconciling Court, UB/Sanitation receivables, UB deposits, prepaids, and grants.

Estimated time to accomplish: 9/30/2015.

2012-8. DELINQUENT ACCOUNTS

Criteria

The City is responsible for ensuring they are reporting all activity of the City in accordance with generally accepted accounting principles.

Condition

It was noted that reviews of delinquent receivables related to utility billing and mowing/demolition are not being performed. As a result, the City has not established a method for the reasonable estimation of allowance for doubtful accounts. The City has not written off delinquent account balances in many years.

Effect

The lack of review procedures and proper reporting could lead to the overstatement of assets and revenues.

Cause

The City has not determined and written off delinquent accounts that are deemed uncollectible.

Recommendation

The City should identify a reasonable estimate for the allowance for doubtful accounts based on the historical collections. The City should also determine which delinquent accounts they deem uncollectible and write those off.

Corrective Action Plan

In progress. Due to past issues just recently cleaned up in the Utility Billing department, staff needs to verify accuracy of data in database and determine best approach to write off without significantly impact the financial statements.

As part of 2014 year end process, Finance began recognizing write-offs in UB and Sanitation.

Estimated time to accomplish: 9/30/15.

2012-9. CAPITAL ASSETS

Criteria

The City is responsible for the recognition and monitoring of all capital assets.

Condition

The finance department used expense disbursements to monitor and identify capital additions. Capital asset listings are not being sent to department heads to verify the existence of the assets and whether the assets are impaired or obsolete. It was also noted the City does not perform periodic inventories of capital assets. The method of capital asset disposal was left largely up to department heads, as was alerting finance to disposal of assets.

Effect

The combination of the absences of a policy and procedures could result in a lack of accuracy in capital asset valuation and failure to uncover loss, impairment, theft, or misappropriation of City assets.

Cause

The City does not have a formal policy to actively monitor the addition, tracking, condition, and disposal of capital assets.

Recommendation

The City should develop and implement procedures to track the purchase, movement between departments, retirement, sale, and disposal of capital assets. The City should also inventory capital assets at least annually to verify they are still in use and serviceable. Additionally, the City should consider tagging assets with a unique number in order to facilitate tracking of capital assets.

Corrective Action Plan

In Progress. Capital assets policy as well as a few other policies are part of Finance goals and objectives in fiscal year 2015. Due to lack of employees and department heads from various departments including Finance throughout the year, it was difficult to have someone with history knowledge to verify facts in each appropriate department.

Training on fixed assets will be provided to Finance staff starting April 2015.

Estimated time to accomplish: 9/30/2015.

Significant Deficiencies

2012-12. SEGREGATION OF DUTIES

Criteria

Segregation of duties refers to assigning tasks among personnel so that no one person handles substantially all aspects of a transaction.

Condition

The City has two utility billing employees who collect payments and also have the ability to adjust/transfer customer accounts. The City does not have a formal process for the review, approval, and documentation of utility billing account adjustments/transfers.

Effect

The lack of segregation of duties could lead to unauthorized changes in the financial system going undetected and make the City vulnerable to the misappropriation of assets.

Cause

The extent to which the City can segregate duties is limited based on the number of personnel, their skill set and work load, and the organizational structure of the City.

Recommendation

As with other cities and corporations of the same staff size, there are instances where additional controls could be put in place if more personnel were available and further segregation in duties could be achieved. There are inherent inefficiencies with full segregation of duties and inherent risk with the lack of segregation of duties. The cost versus benefits for both should be considered. The City should explore opportunities to mitigate their exposure to the inherent risks of limited segregation of duties through the use of restricted software access, change logs, etc.

Corrective Action Plan

Partially accomplished. Due to limited staffing in a small city our size, Finance went through a major restructuring to allow proper segregation of duties the best we can to prevent fraud and other irregularities from reoccurring within the City. Certain internal procedures have been set to allow for routine reconciliations. There are still some limitations where Finance staff is unable to perform proper internal auditing function.

Some recommended procedures have been submitted to City Manager for review and approval.

Estimated time to accomplish: 9/30/15.

Other Matters

2012-20. SHOP MAINTENANCE ALLOCATION

Findings

It was noted through inquiry with management that the City does not have procedures for the accurate allocation of revenues and expenditures related to the shop maintenance activity (department ten within the general fund). The shop maintenance department provides services to multiple departments and funds, both governmental and business-type. Lack of procedures could lead to inconsistent reporting.

Recommendation

The City should develop procedures for the accurate allocation of shop maintenance activity provided to the various funds and departments to ensure correct and consistent accounting treatment.

Management's Response

In Progress. The City is searching for inventory software to allow better tracking of inventories and work orders. Once good reporting is in place, the City will be able to properly account for cost associated to each user department.

Staff will receive demos from potential software vendors to assess features which can meet the City's need to maintain accurate records for cost allocation and reporting purposes.

Estimated time to accomplish: 9/30/15.

2012-22. ESCHEATING CHECKS

Background

Under Texas State *Property Code Chapter 72, Subchapter B. § 72.101*, property is presumed abandoned if the owner of the property does not claim the property within three years. Under Texas State *Property Code Chapter 74, Subchapter D. § 74.301*, each holder who on March 1 holds property that is presumed abandoned under Chapter 72 shall deliver the property to the comptroller on or before the following July 1 accompanied by the report required to be filed under Section 74.101. Under Texas State *Property Code Chapter 74, Subchapter B. § 74.101*, each holder who on March 1 holds property that is presumed abandoned under Chapter 72 of this code shall file a report of that property on or before the following July 1.

Findings

It was noted during the audit that the City has outstanding checks dating back to 2001 that have not been escheated.

Recommendation

The City should establish a policy for the escheating of all applicable outstanding checks.

Management's Response

Partially accomplished. Previous staff was trained to perform annual task to file to State. New staff is acknowledging work done from past employee to continue the process.

Current staff has been notified to begin the process and ensure filing is done before deadline.

Estimated time to accomplish: 9/30/15.

2012-23. EXPENDITURES IN EXCESS OF APPROPRIATIONS

Findings

As disclosed in the notes to the financial statements, expenditures exceeded appropriations at the legal level of control in multiple departments/functions.

Recommendation

The City should ensure expenditures do not exceed appropriations approved by City Council in accordance with the local government code. If the original authorization is insufficient, an amendment should be proposed to the City Council in sufficient time so as not to impede the City's normal procurement process.

Management's Response

Partially accomplished: City recently went through high turn over of management positions from various departments.

Estimated time to accomplish: 9/30/15.

2012-26. UNASSIGNED FUND BALANCE

Background

According to the City's fund balance policy, the City will strive to maintain an unassigned fund balance of not less than 25 percent of the budgeted operational expenditures in all City funds. The purpose of the unassigned balance is to alleviate significant unanticipated budget shortfalls and to ensure the orderly provisions of services to citizens. The policy states if unassigned fund balance falls below the goal or has a deficiency, the City will seek to reduce expenditures prior to increasing revenues to replenish fund balance within a reasonable timeframe.

Finding

As of September 30, 2013, the City's unassigned fund balance was roughly 16.3 percent of the budgeted operational expenditures of all City funds.

Recommendation

In accordance with the City's fund balance policy, the City should seek to reduce expenditures prior to increasing revenues to replenish fund balance within a reasonable period of time.

Management's Response

Accomplished. The City finally reached the 90 days contingency in fund balance.

SINGLE AUDIT FINDINGS

2013-1 SHOP INVENTORY (See 2013-1 above of regular audit)

2013-2 PURCHASING PROCEDURES-EDC

The EDC should ensure purchasing procedures are being followed as documented in the purchasing policy and adopted by City Council.

It was noted that the Corporation obtained services from a vendor prior to submitting a purchase order request. The policy requires purchase order requests to be approved prior to having any work performed. The purchase order request and request for payment were turned into the Finance Department at the same time.

Accomplished: Controls have been placed to require purchase order being approved by Finance Director and City Manager (per City policy) prior to checks being processed. Finance staff has been assisting EDC Director with purchasing process.

2012-1 CASH MANAGEMENT

Grant contracts state that requests for the advance of funds shall be limited to the minimum amounts needed for effective operations of programs under the applicable contract, and shall be timed as closely as possible to be in accord with actual cash requirements. jThe grantee shall establish procedures to minimize the time elapsing between the transfer of funds from the granting agency to the grantee and shall ensure that such funds are disbursed as soon as possible.

It was noted during single audit testing that, in some instances, advance grant proceeds were not remitted to vendors within a reasonable period of time (one advance was not remitted until 18 days after it was received).

Accomplished: Effective 10/1/2014, grants administration falls under Finance. Procedures have been established to allow Finance to be notified and check to ensure funds arrive at City's bank to immediately initiate payment process within period allowed per grant guidelines.

2012-3 GRANT ADMINISTRATION (See 2012-3 of regular audit above)

2012-6 EDC INVENTORY (See 2012-6 of regular audit above)

2012-7 MONTH END PROCEDURES (See 2012-7 of regular audit above)

2012-8 DELINQUENT ACCOUNTS (See 2012-8 of regular audit above)

2012-9 CAPITAL ASSETS (See 2012-9 of regular audit above)

2012-12 SEGREGATION OF DUTIES (See 2012-12 of regular audit above)

MEMO

To: Carol Buttler, City Manager

From: Suzy Kou, Finance Director

Date: April 6, 2015

Subject: Kiosk

Ms. Buttler:

After months of research, review, and assessment of different kiosk vendors to make sure we can still provide quality service level to all customers in City of La Marque and function more efficiently with our current software system, we recommend using Kiosk Information System proposal because of following:

- Custom installation to allow more flexibility to serve our special needs customers to view and operate.
- Better compatibility with the City's current Utility software (STW) to allow more efficient flow of transactions through our system. This vendor was also strongly recommended by our software provider.
- Quicker support services.

Per our quote recap, all proposals are under \$25,000. We feel that Kiosk Information System has the potential to best meet our overall need to better serve our community and our staff at 24/7.

Sincerely,



Suzy Kou
Finance Director



CITY OF LA MARQUE, TEXAS

PURCHASE QUOTATION FORM

(Items \$1,000 to less that \$25,000)

(Attach to Purchase Order)

ATTACH ALL SPECIFICATIONS OR ADDITIONAL BID SHEET IF NECESSARY

☐ Written bids attached
(Items \$10,000 or greater)

☐ Telephone bids listed below

Budget for this purchase: \$

This is an ☐ ADDITION or ☐ REPLACEMENT (check one)

Budget Account No:

Description of item:

VENDOR A

VENDOR B

VENDOR C

Name	AdComp Systems/TELeasy	Phoenix Kiosk	Kiosk Information Systems
Address	534 S. Edmonds Lane, Suite 103	1155 W. Rio Salado Pkwy, Suite 101	346 S. Arthur Ave.
City, State, Zip	Lewisville, Texas 75067	Tempe, AZ 85281	Louisville, CO 80027
Telephone	(877) 275-7694 Ext 201	(877) 335-4675	(800) 509-5471
Attention	Mansur Plumber Mansur@adcompsystems.com		Jake Davis jdavis@kiosk.com

ITEM DESCRIPTION	VENDOR A			VENDOR B			VENDOR C		
	QUANTITY	UNIT PRICE	TOTAL	QUANTITY	UNIT PRICE	TOTAL	QUANTITY	UNIT PRICE	TOTAL
Kiosk	1	EA	28,402	1	EA	22,747	1	EA	21,709.42
Custom Installation			N/A			N/A			1,720.58
STW Interface			2,000						-0-
Total			30,402			22,747			23,430

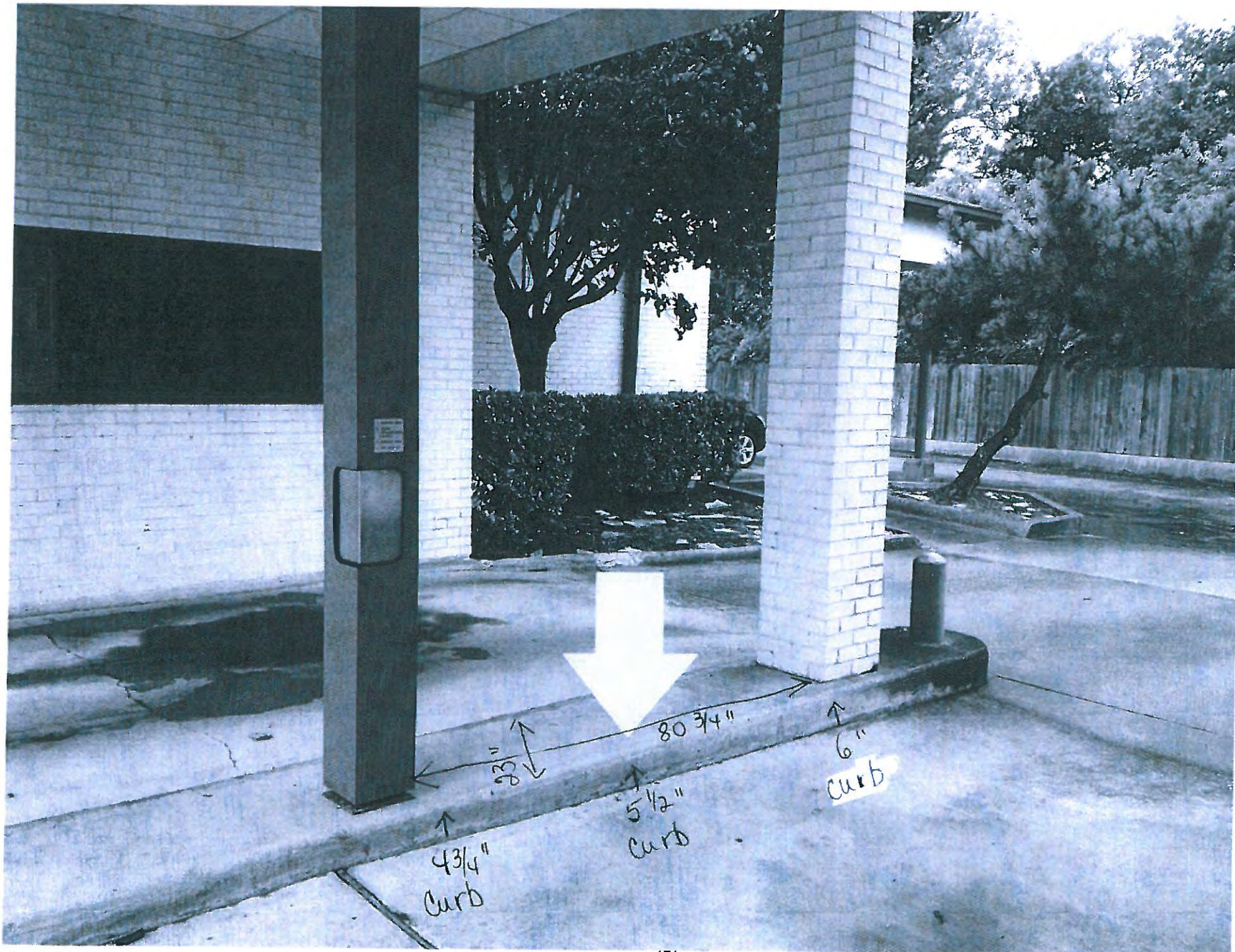
VENDOR C IS THE LOW BIDDER. ☐ Accepted ☐ Rejected

If low bidder is not accepted, please explain:

I hereby certify that the above and/or attached information is correct:


Department Head Signature

4/6/15
Date



Kiosk

David Johnson <djohnson@stwinc.net>

Wed 2/4/2015 1:04 PM

To: Kathy Girndt <k.girndt@cityoflamarque.org>; Finance Director <financedirector@cityoflamarque.org>;

Cc: Ron Boyle <rboyle@stwinc.net>;

I strongly suggest you order a "custom designed" kiosk from Kiosk.com and not from Phoenix.

Based on where the Kiosk is going to be placed outside, I recommend that they carefully engineer and manufacture this Kiosk for this specific environment. Phoenix sell various models of Kiosks, however Kiosk.com can make these for specific environments.

David Johnson

--

David Johnson

Stw Inc
817-329-1711 xt 202
817-421-0206 Fax

Re: Kiosk quotes

David Johnson <djohnson@stwinc.net>

Thu 1/15/2015 1:57 PM

To: Finance Director <financedirector@cityoflamarque.org>;

There is no cost for the software, just the implementation and training which is in the \$5K range.

David

On Tue, Jan 13, 2015 at 9:23 PM, Finance Director <financedirector@cityoflamarque.org> wrote:
Will there be any cost for STW interface?

Sent using OWA for iPad

From: David Johnson <djohnson@stwinc.net>
Sent: Tuesday, January 13, 2015 3:29:05 PM
To: Finance Director
Subject: Re: Kiosk quotes

For an outdoor Kiosk, I recommend the quote from Kiosk Information.

David

On Mon, Jan 12, 2015 at 5:28 PM, Finance Director <financedirector@cityoflamarque.org> wrote:

David,

I am preparing a quote sheet for the kiosk. Just wanted to confirm with you to make sure everything is accurate:

Phoenix quote no. 15968- \$21,511.00

Kiosk Information Systems quote no. 12056- \$24,005.34

Please let me know if you have something different. Our recommendation is to Phoenix?

Sorry this item was put in the back burner. We had issues reconciling UB online payments to bank pooled cash reconciliation and finally had that cleaned up. We did not want to begin the Kiosk before this problem is resolved. We now are ready to move forward with our plans.

Thanks for your patience.

Suzy

--

David Johnson

Stw Inc

[817-329-1711](tel:817-329-1711) xt 202

[817-421-0206](tel:817-421-0206) Fax

--

David Johnson

Stw Inc

817-329-1711 xt 202

817-421-0206 Fax

Payment Kiosks - Indoor / Outfacing

Please complete & email or fax to us

Company:	City of La Marque
Contact:	Suzy Kou
Title:	Finance Director
PO#:	
Email:	financedirector@cityoflamarque.org
Date:	04/02/2014
Signature:	



77"Hx19"Wx14"D
200 lbs

Indoor cabinet



55"Hx26"Wx21"D
500 lbs

**Outfacing w/ safe
Rear collection &
maintenance**



AdComp Systems / TELeasy
www.teleasy.com
www.adcompsystems.com
877-275-7694
Fax: 877-767-9747
sales@adcompsystems.com

No.	Item	Qty	Unit \$	Price \$	Qty	Unit \$	Price \$	Remarks
1	Base Kiosk with touchscreen, Credit Card reader, Receipt Printer. Secure steel powder coated kiosks with locks.	1	5957	5957	1	8935	8935	Kiosk cabinets have the ability to be bolted to the floor or wall for added security.
2	Bill Acceptor (US)	1	900	900	1	900	900	1000 bill capacity
3	Bill Dispenser - 2 denomination - each	1	2800	2800	1	2800	2800	Only if bill change is to be given.
4	Additional Multimedia Display screen with media controller	1	1167	1167	Not available for outdoor kiosk			
5	Check imager / reader	1	2390	2390	1	2390	2390	
6	Basic Payment Kiosk Software to accept cash, credit cards and check payments.	1	2000	2000	1	2000	2000	
7	Advanced Payment Kiosk Software to update payments in real time.	1	4500	4500	1	4500	4500	Charged per department. eg: utilities / courts etc. Your software management company may charge additional API fees - we can't control that.
8	5 Denomination coin manager accepts and dispenses coins.	0	2371	0	0	2371	0	Not recommended unless coins have to be accepted and given back. Example: court and jail fines.
9	Barcode Reader	0	785	0	0	785	0	
10	Outside Enclosure (weatherizing).	Not Applicable			0	2000	0	eg: temperature control, splash guard, canopy.
11	Security Cameras - in the safe and outfacing	1	1143	1143	1	1143	1143	
	Hardware / Software TOTAL			20857			22668	
12	Annual remote Support / Reporting /			4171			4534	Support Guidelines are attached.
13	Setup, configuration & training (upto 2 days).Does not include travel. Can be onsite or remote.	1	1200	1200	1	1200	1200	Physical install of kiosk to be done by customer's contractor.
	GRAND TOTAL			26228			28402	
	3yr financing - approximate monthly cost			807			874	Financing Available Through Landon Newton Government Capital Corp. 800-883-1199 landon@govcap.com
	5yr financing - approximate monthly cost			498			540	
	7 year financing - approximate monthly cost			367			398	
All orders are confirmed with a PO# and a 100% advance payment. Shipping and Handling is not included. Taxes if applicable are not included.								



489 Evergreen Road
 Strafford, MO 65757
 www.Phoenixkiosk.com
 sales@phoenixkiosk.com
 Phone 877.335.4675

QUOTE

TO City of La Marque TX

Quote No: **CS16177**

Date: March 30, 2015

SALESPERSON	LEAD TIME	PAYMENT TERMS	EXPIRATION
Cory Sloan	10-12 Weeks	50% on Order, 50% Prior to Ship	4/30/15

QUANTITY	KIOSK BODY	UNIT PRICE	LINE TOTAL
1	Celsius 19" Heating/Cooling Outdoor Kiosk, 16 Gauge Powder Coated Steel (15 colors to choose from), 19" Touch Screen, Includes PC.	\$ 11,900.00	\$ 11,900.00
KIOSK UPGRADES		UNIT PRICE	LINE TOTAL
	80mm thermal printer	10,478.00	10,478.00
	Outdoor Keyboard		
	Bill Validator		
	Insert card reader Kioware		
	Custom Software Development for STW Interface		
SOFTWARE & SERVICES			
	Kioware Basic		
	Browser Bundle		
	Installation & Configuration of Custom Software		
Shipping Charges - Standard Ground Freight via our Carrier Network (If you require additional shipment services such as lift-gate, indoor delivery, or appointment delivery those can be added for an additional fee)			369.00
SUBTOTAL			22,747.00
DISCOUNT			
Out of State Sales Tax			\$ -
TOTAL			22,747.00

Remit to: Phoenix Kiosk 597 Evergreen Road Strafford, MO 65757 · We are required to collect sales tax in AZ, CA, MO

THANK YOU FOR YOUR BUSINESS!

346 South Arthur Ave
Louisville, CO 80027
Toll Free: (800) 509-5471
Local: (303) 466-5471
Fax: (303) 466-6730
www.kiosk.com

Prepared by:
Jake Davis

jdavis@kiosk.com

Contact Information

Primary Contact

David Johnson
212 E Franklin St
Grapevine, TEXAS 76051
djohnson@stwinc.net
(817) 329-1711 x 202

Components

QTY	Name
Displays	
1	Preferred LCD with Touch: 17" Panel Brite (Litemax)
1	Touch screen + controller: 17" Resistive touch USB
Enclosures	
1	Outdoor Unit: KIOSK Element outdoor unit-base unit designed for up to 19" highbright. These kiosks are suitable for Protected Locations. A Protected Location is defined by UL as: An area that is protected from the affects of weathering through the use of a roof, canopy
1	Outdoor Unit: Metals Modification
1	Outdoor Unit: Locking Drop Box Enclosure, Standard Lock Included
PCs	
1	Preferred PC: Dell Optiplex 7020 SFF- 4 GB DDR3, 500 GB HDD, i3-4150 Dual Core W/ Win 8.1 Pro 64 bit
Printers	
1	Standard Thermal: VKP80II-XS, 80mm, USB RS232 Interface, 24V, Thermal Printer, low paper and paper end sensor included
Keyboards	
1	Keyboards: Internal Service Keyboard w/trackball for PC servicing.
Credit Card Readers	
1	Preferred Credit Card Readers: Insert Reader - Magtek Outdoor P-Series magstripe CCR 3 track/port powered with USB interface
Audio	
1	Speakers: Kiosk Amplified Dual Speaker System
Bill and Coin Acceptors	
1	Bill Acceptors: MEI AE2831-D10E Bill Validator, 1000 Note Stacker W/ Power Cord and Connection Cable
1	Security: Secure compartment for cash box

MISC

- 1 Outdoor components:High flow fans
- 1 Outdoor components:HVAC A/C Unit, 3000 BTU KNA4C3DP21L

Shipping

- 1 Flat Rate:Inside Delivery Fee
- 1 Flat Rate:Liftgate Fee
- 1 Flat Rate:Surface Freight

Artwork / Paint

- 1 Artwork / Paint options:Basic front door logo (12 x 12 approx)

Software packages

- 1 Lockdown software:Kioware Basic (includes one year of support and no remote monitoring)
- 1 Remote monitoring:LogMeIn Free Version - basic remote access

QA Packaging Testing

- 1 QA, Packaging and Test:Pallet
- 1 QA, Packaging and Test:Designed
- 1 QA, Packaging and Test:Kiosk Assembly
- 1 QA, Packaging and Test:Kiosk QA
- 1 QA, Packaging and Test:One Year Parts Warranty - Repair Depot to KIOSK. See Kiosk Services Document for details.

Installation & Service

- 1 Installation & Service:One Year On-site Service

Notes

Enclosure Dimensions Notes:

- KIOSK includes component covers for bill acceptor.
 - Custom outdoor enclosure to fit in Drive Thru concrete platform that is max 6" tall and 23" deep, width is not concerned as over 4 feet is available.
 - Depth is concerning for this project, kiosk needs to be 22" maximum depth for the unit.
- Unit will be bolted to the concrete

KIOSK Software:

KIOSK will load Kioware software specific to the components included with this model.

Paint and Artwork:

KIS Color: TBA

Artwork: 12"x12" Vinyl Wrap

Shipping Details: TBD

Pricing Summary

Volume Steps	1
Unit Price at Volume Step:	\$21,234.42
Shipping	
Inside Delivery Fee	\$40.00
Liftgate Fee	\$40.00
Surface Freight	\$395.00

Installation & Service

One Year On-site Service \$1,720.58

Total Finished Kiosk \$21,234.42

Total Shipping \$475.00

1 Year Onsite Field Service \$1,720.58

Solution Total With All Options \$23,430.00

Total Does Not Include Tax

To decline service and extended warranty, you must agree to the following: I understand that any required Service Technician visit on-site will be billed to me at a rate of \$175 per hour. Replacement parts are provided via depot warranty for one year and are subject to lead times as defined by the component supplier.
Initial: _____

Electronic Quotes are valid in U.S. Dollars only

Purchase Agreed to and Accepted by:

Purchase Order Number:

Order Date:

Standard Terms and Conditions

Terms and Conditions:

KIOSK Information Systems, Inc., within this agreement is referred to as "KIOSK" and "we" and the words "you," "your," and "Customer" refer to the Customer for which this quote is being processed.

Consigned Components:

There may be circumstances where Kiosk will be asked to hold goods in its warehouse, on behalf of a customer, that will be used in the manufacturing process ("consignee components"). KIOSK reserves the right to decline customer consignment of individual enclosure components. These items include, but are not limited to LCDs, credit card readers, and printers. If consigned components are requested by the customer, a sample must be provided to KIOSK Engineers for confirmation of specification compliance. Schedule allowance for Engineering Analysis is normally two weeks from time of receipt. Components selected which do not meet specification are subject to Out of Scope Engineering Fees of \$175 / hour. While KIOSK will facilitate repair or replacement of consigned components, consigned parts are not covered under normal warranty and field service contracts. Repair fees, service charges, and consigned component replacement lead times are excluded from normal contract coverage / SLA terms. Systemic failures caused by consigned components are subject to out of scope diagnosis and remedy charges. KIOSK may reject any incoming quality failures, and is not responsible for lost, damaged, incomplete, or late delivery of consigned parts. KIOSK may assess and invoice storage fees of delayed work in progress inventory caused by substantial customer delay in consigned parts shipment / delivery. Initial: _____

Any delays in receipt of Customer-consigned equipment, which can include paint, artwork, and software, or payment of deposit by Customer will cause equal or greater delays in KIOSK delivery. One sample of each customer-consigned component must be received at KIOSK factory immediately after placement of the order for purposes of engineering and incorporation into the kiosk. All other quantities of

consigned equipment are due in the KIOSK factory no later than two (2) weeks prior to the scheduled kiosk order delivery date.

Customer further acknowledges that any delay in receipt of consigned components (including customer supplied paint, artwork, or software) beyond the scheduled delivery date will result in their liability for the value of all work completed up to delivery date and KIOSK will invoice for this work. Invoice is due according to agreed upon payment terms.

This product will be subject to storage fees as defined in Tender of Delivery Notice paragraph.

Quotes:

Pricing quote reflects estimated volumes and optional line items based on suggested configuration. Firm pricing quote for signature by customer and KIOSK Information Systems will be provided upon final definition of configuration volume, component, and service options selected. Quotation is valid for 30 days. We reserve the right to adjust pricing after the completion of a prototype.

Delivery Date:

Customer must provide a requested shipment date and/or shipment schedule upon placing the order. Firm delivery date will be confirmed in writing upon receipt of order.

Shipping Terms:

FOB Louisville, CO (KIOSK Factory) - Freight quotes are estimated for budgeting purposes only. Quotation is valid for 30 Days.

Payment: US Customers:

50% deposit of hardware order amount is required to start production. Remaining 50% balance of unit order is due upon unit completion or shipment, whichever occurs first, and must be received by KIOSK prior to physical shipment of goods.

Payment: Cash Discount Terms:

100% prepayment on order = 3% Discount on Kiosk, Components, Software (excludes warranties, freight, taxes).

Payment: Credit Cards

Credit card purchases are acceptable. KIOSK accepts Visa, Master Card, and American Express. State resale license required for nontaxable purchases in the State of Colorado. Actual tax amount may vary from quote since the applicable tax rate(s) is based on the address of where the customer (or its representative) takes possession of the goods.

Payment: International Customers:

50% deposit of order amount is required to start production. Remaining balance of unit order plus prepaid freight charges are due upon unit completion or shipment, whichever occurs first, and must be received by KIOSK prior to physical shipment of goods. All prices are expressed in U.S. dollars. Payments are to be made in U.S. dollars. A Value Added Tax may apply.

Tender of Delivery Notice:

Regardless of shipping terms or installation conditions, risk of loss and title shall shift to you upon KIOSK's completion of unit production services. The Tender of Delivery Notice (invoice) may be transmitted electronically. Shipments deferred at the Customer's request are billable upon completion, and will be charged storage fees, which are invoiced monthly at the rate of \$75.00 per month, per pallet (one kiosk per pallet). Additional shipment fees will be invoiced at the time of physical product transfer from KIOSK to defined shipment site.

Inspections:

We will inspect the components we supply to you before they are shipped to you. You may inspect the components we ship to you at your location, which you agree to complete within 10 days of receipt.

Late Charge:

If KIOSK does not receive payment of said amount due by the invoice due date, a late charge will be assessed beginning on that day and continuing each day thereafter until all amounts due are paid in full. The late charge will be the lesser of (a) maximum amount permitted by applicable law and (b) 1.75% per month, or 21% per annum, of the total of the Balance Due.

Return Check Charge:

KIOSK will impose a \$75.00 return charge for all/any method of payment instruments (checks, ACHs, wires, et al) returned to us unpaid.

Security Interests:

You grant KIOSK a purchase money security interest in all products purchased to secure payment. You agree to reasonably cooperate with KIOSK to perfect this security interest.

Default:

You are in default of this Agreement if you: (a) fail to pay the Balance Due by the due date, (b) breach any other term or condition of this Agreement, (c) have made a material misrepresentation or misstatement in the Application, financial statement or other document submitted to us in connection with this Agreement, (d) become the subject of a bankruptcy, receivership or other insolvency proceeding. If you default on this Agreement, we may (i) declare all amounts owed on this Agreement to be immediately due and payable, (ii) commence a collection action for all amounts owed on this Agreement, (iii) retain and/or repossess all goods purchased on this Agreement and otherwise foreclose and enforce our Security Interest in accordance with applicable law, (iv) exercise all other rights and remedies accorded to us by law. You agree to pay our costs of collection, including reasonable attorney's fees and expenses.

Return and Cancellation Policy:

All orders placed are final and may not be changed or cancelled except with the written consent of KIOSK. In the event of cancellation prior to shipment, customer is responsible for payment of the FULL INVOICE AMOUNT for products cancelled.

Standard Warranty:

KIOSK hereby warrants that each component manufactured or supplied directly by KIOSK will be free of defects in material and workmanship for a period of one (1) year following the date of invoice or shipment, whichever occurs first (the "Warranty Period"). Any product invoiced but not shipped will have its Warranty Period started as of the production completion date and Tender of Delivery Submittal. During the Standard One-year Warranty Period, Customer shall return defective parts to KIOSK at Customer's expense. KIOSK shall repair or replace any defective component at KIOSK's expense, including all return shipping expenses. Replacement parts under Standard Warranty are subject to lead times as defined by the component supplier (not stocked by KIOSK). Notwithstanding the foregoing, this warranty shall include, without limitation, all metal and plastic parts, fabrications, and formations whether or not a warranty is provided by the manufacturer, subcontractor, or supplier thereof. KIOSK does not warrant any component supplied by customer or its suppliers. KIOSK's warranty may be voided by misuse, accident, modification, unsuitable physical or operating environment, and improper maintenance by Customer or Customer's service organizations, removal or alteration of part identification, or failure caused by a product for which KIOSK is not responsible.

Warranty Disclaimer:

WE DISCLAIM ALL IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE AND ALL OTHER WARRANTIES OF ANY NATURE EXCEPT THOSE EXPRESSLY STATED HEREIN. WE SHALL NOT BE LIABLE FOR ANY DAMAGES OR DELAYS CAUSED BY CIRCUMSTANCES BEYOND OUR CONTROL, INCLUDING, WITHOUT LIMITATION, LABOR PROBLEMS, SHORTAGE OF GOODS OR RAW MATERIALS, FIRE, FLOOD, WEATHER OR OTHER ACTS OF GOD.

Governing Law:

This agreement is governed by and construed in accordance with the laws of the State of Colorado. Venue for any action relating to this Agreement shall be the County of Boulder, State of Colorado.

Assignment:

KIOSK may sell, assign and/or transfer any or all of this Agreement or any balances due there under without prior notice to you. You may not sell, assign or transfer your Obligation under this Agreement.

Intellectual Property Rights:

KIOSK is the sole and exclusive owner of all intellectual property rights in any jurisdiction in the products sold hereunder, and any improvements thereto, including operating systems, documentation and any and all other material provided to you in connection with your purchase. If you should acquire any intellectual property rights in any of the foregoing, you hereby irrevocably assign to KIOSK all such intellectual property rights.

Reference Agreements:

This agreement constitutes the entire agreement for hardware manufacturing and standard warranty between you and KIOSK, and supersedes all of our prior written and oral agreements and understandings relating to the subject. KIOSK may at any time, subject to applicable law, change or alter the terms and conditions stated herein governing the Agreement. Optional supplemental services including site survey, installation, incremental field service and warranty plans (beyond standard one-year term), and software application development are subject to separate agreement terms.

Independent of, severable from, and to be enforced independently of any other enforceable or unenforceable provision of this Agreement, KIOSK SHALL NOT BE LIABLE TO YOU (NOR TO ANY PERSON CLAIMING RIGHTS DERIVED FROM YOU) FOR INCIDENTAL, CONSEQUENTIAL, SPECIAL, PUNITIVE, OR EXEMPLARY DAMAGES OF ANY KIND, INCLUDING, WITHOUT LIMITATION, LOST PROFITS, LOSS OF BUSINESS, OR OTHER ECONOMIC DAMAGE, AND FURTHER INCLUDING INJURY TO PROPERTY, AS A RESULT OF BREACH OF ANY WARRANTY OR OTHER TERM OF THIS AGREEMENT, REGARDLESS OF WHETHER THE PARTY LIABLE OR ALLEGEDLY LIABLE WAS ADVISED, HAD OTHER REASON TO KNOW, OR IN FACT KNEW OF THE POSSIBILITY THEREOF.

Independent of, severable from, and to be enforced independently of any other enforceable or unenforceable provision of this Agreement, IN NO EVENT SHALL OUR LIABILITY TO YOU (INCLUDING LIABILITY TO ANY PERSON OR PERSONS WHOSE CLAIM OR CLAIMS ARE BASED ON OR DERIVED FROM A RIGHT OR RIGHTS CLAIMED BY YOU), WITH RESPECT TO ANY AND ALL CLAIMS AT ANY AND ALL TIMES ARISING FROM OR RELATED TO THE SUBJECT MATTER OF THIS AGREEMENT, IN CONTRACT, TORT, OR OTHERWISE EXCEED THE AGGREGATE PAYMENTS RECEIVED BY US HEREUNDER.

These terms contain the entire agreement between you and KIOSK and may be modified only in a writing signed by an authorized representative of KIOSK, and all prior negotiations and agreements are merged into and superseded by these terms. If any provision of these terms is determined to be unenforceable or invalid, the unenforceable or invalid provision shall be deemed severed from these terms that the remaining terms shall be enforced with the same force and effect as if the severed provisions had never been part of these terms. Failure of either party to perform hereunder, if such failure is due to unforeseen events outside of a party's control, such as war, acts of government, labor strikes or parts unavailability, severe weather or embargoes, shall entitle such party to a reasonable extension of the time to perform.