



1111 Bayou
La Marque, Texas 77568
409.938.9202

Mayor Bobby Hocking
Mayor Pro- Tem Keith Bell- District A

Councilmember Chris Lane- District B
Councilmember Connie Trube- District C
Councilmember Clint Brown- District D

OFFICIALLY POSTED ON THE
WEB:
DATE: **3.5.15** TIME: **4:45 p.m.**

ORDINANCE O-2015-003
RESOLUTION R-2015-006

AGENDA

Notice is hereby given that the City Council of the City of La Marque, Texas will conduct a Regular Meeting on Monday, March 9, 2015 at 6:00 p.m. at 1109-B Bayou Road for the purpose of considering the following agenda:

- (1) CALL MEETING TO ORDER**
- (2) ROLL CALL**
- (3) INVOCATION AND PLEDGE OF ALLEGIANCE**
- (4) MINUTES**
 - a. Minutes of Regular Meeting of February 23, 2015
- (5) PRESENTATIONS - None**
- (6) CITIZEN'S PARTICIPATION**

Comments from the public (at this time, any person with city-related business who has signed up may speak to Council (limited to three (3) minutes.) In compliance with Texas Open Meeting Act the City Council may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours.
- (7) PUBLIC HEARING**
 - a. Conduct Public Hearing to hear public comment regarding Ordinance No. **O-2015-003**, amending the City of La Marque 2014-2015 Budget for Year-End encumbrances, personnel, and related Capital outlays by increasing certain expenditures, and increasing certain revenues to individual budget accounts in certain funds as set forth in attached Exhibit "A" of the said Ordinance
- (8) OLD BUSINESS**
 - a. Discussion/possible action regarding adopting Ordinance No. **O-2015-003**, amending the



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City of La Marque 2014-2015 Budget for Year-End encumbrances, personnel, and related Capital outlays by increasing certain expenditures, and increasing certain revenues to individual budget accounts in certain funds as set forth in attached Exhibit “A” of the said Ordinance.
THIS IS THE SECOND AND FINAL READING.

(9) NEW BUSINESS

- a. Discussion/possible action regarding Resolution No. **R-2015-005**, a resolution approving the aerial spraying of mosquitos by Galveston County Mosquito Control District, as required on a yearly basis by the Federal Aviation Administration – Public Services Director Les Rumburg
- b. Discussion/possible action regarding acceptance of formal appraisal in the amount of \$11,800.00 in conjunction with the previous approval of the abandonment of “Tract Two” Prune Street 80 foot wide right-of-way lying South of Block 49 and that portion of Block 50 lying East of the G.H. & H. railroad right of way and North of Block 56, all in Subdivision “K” of the COOK AND STEWART SUBDIVISION in compliance with the abandonment process.
- c. Discussion/possible action regarding the use of Public Surplus website for the auctioning of approved vehicles and equipment– Public Services Director Les Rumburg
- d. Discussion/possible action regarding Resolution No. **R-2015-006**, a resolution changing the name of Casey Street to Hallam Road – Mayor Pro-Tem Bell
- e. Discussion/possible action regarding the appointment of an Alternate to the Galveston County Animal Services Advisory Committee – Mayor Hocking

(10) CITY MANAGER’S REPORT

- **Development Services**
- **Police Department**
- **Fire Department**
- **Public Services**
- **Administration**
- **Financials**

(11) EXECUTIVE SESSION

City Council will adjourn into Executive Session in accordance with the Texas Government Code Section 551.071 (Consultation with Attorney/Closed Meeting) and Section 551.129 (Consultations between Governmental Body and its Attorney/Closed Meeting) – To Discuss Animal Services Agreement through Galveston County

(12) REQUESTS AND ANNOUNCEMENTS



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Requests by Mayor and Council Members for items to be placed on future City Council agendas and announcements on city events/community interests TEX. GOV'T CODE §551.415. (b), "items of community interest" includes:

- (1) expressions of thanks, congratulations, or condolence;
- (2) information regarding holiday schedules;
- (3) an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision;
- (4) a reminder about an upcoming event organized or sponsored by the governing body;
- (5) information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality or county; and
- (6) announcements involving an imminent threat to the public health and safety of people in the municipality or county that has arisen after the posting of the agenda.

(13) ADJOURNMENT

CERTIFICATION:

I hereby certify that the above notice of meeting was posted at 1109-B Bayou Road, La Marque, Texas on or before March 5, 2015 before 5:00 p.m.

Robin Eldridge, TRMC
City Clerk

.....
This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's office at (409) 938-9259, or Fax (409) 935-0401, or e-mail cityclerk@cityoflamarque.org for further information.
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**City of La Marque
Regular Minutes
February 23, 2015**

Minutes of the Regular Meeting of the City Council of the City of La Marque, Texas that was conducted on Monday, February 23, 2015 at 6:00 p.m. at 1109-B Bayou Road for purpose of considering the following agenda:

(1) Mayor Hocking called the meeting to order at 6:00 pm.

(2) ROLL CALL

Mayor Hocking
Mayor Pro-Tem Bell
Councilmember Lane
Councilmember Brown
Councilmember Trube

City Manager Buttler
City Attorney Ortego
City Clerk Eldridge

(3) INVOCATION AND PLEDGE OF ALLEGIANCE

Mayor Hocking dispensed the invocation and led the Pledge of Allegiance.

(4) MINUTES

a. City Council Regular minutes of February 9, 2015.

** Councilmember Trube made a motion to approve the minutes

** Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**

(5) PRESENTATION

a. Introduction of new employee- Library Director Amy Miller

Mayor Hocking introduced the new Library Director Amy Miller, and a background was provided by the City Manager Carol Buttler

(6) CITIZEN'S PARTICIPATION

1. Lois Carelock 2416 Meadow Lane - provided a packet (hereto attached as Exhibit "A") to City Council concerning the cleaning up of La Marque asking for help from all citizens, staff, Mayor, and Council to promote the cleanup of the City by notifying residents of the ordinances, recycling days and bulk trash, green waste and heavy trash pickup days. Thanked the Clean City Commission for all of their help and asked for feedback on this issue.

2. Larry Thomas – 2718 Meadow Lane - voiced concerns over his sewer backing up, creating a health and safety issue. Public Works has been out a few times and



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temporarily corrected the problem. The problem is back. He hired a plumber, and the problem, according to the plumber, is on the City's side. He asked that someone return and take care of his problem for once and for all.

(7) NEW BUSINESS

a. Discussion/possible action regarding the Quarterly Investment Report – Fourth Quarter

** Councilmember Trube made a motion to approve the Quarterly Investment Report.

** Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**

b. Discussion/possible action regarding a Memorandum of Understanding (MOU) between College of the Mainland and the City of La Marque

** Councilmember Lane made a motion to approve the Memorandum of Understanding between the College of the Mainland and the City of La Marque.

** Councilmember Brown seconded.

** Councilmember Trube asked if this was the first time that this agreement has come up between the City and the College of the Mainland and asked what the College had to offer the City.

Police Chief King answered that this was the first time this agreement has been between the City and the College. The College has an extensive emergency management program and they facilitate training and can also provide this training at a very low or no cost.
MOTION CARRIED UNANIMOUSLY.

c. Discussion/possible action regarding Resolution No. **R-2015-004**, authorizing the Mayor to sign the "Joint Resolution" with Galveston County Emergency Management

** Councilmember Bell made a motion to adopt Resolution No. **R-2015-004**, authorizing the sign the "Joint Resolution" with Galveston County Emergency Management

** Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**

d. Discussion/possible action regarding adopting Ordinance No. **O-2015-003**, amending the City of La Marque 2014-2015 Budget for Year-End encumbrances, personnel, and related Capital outlays by increasing certain expenditures, and increasing certain revenues to individual budget accounts in certain funds as set forth in attached Exhibit "A" of the said Ordinance **THIS IS THE FIRST READING**

** Councilmember Bell made a motion adopt Ordinance No. **O-2015-003**, amending the City of La Marque 2014-2015 Budget for Year-End encumbrances, personnel, and related Capital outlays by increasing certain expenditures, and increasing certain revenues to individual budget accounts in certain funds as set forth in attached Exhibit "A" of the said Ordinance

** Councilmember Brown seconded the motion.

Councilmember Trube asked where the money is going to come from.



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Finance Kou explained that the year-end encumbrances will come from last years' budget, which has been approved by City Council through the budget process. The P.O.'s at last years end of budget year in September were still outstanding as of the end of budget. They will roll over to the next year and has to be recorded in the year when the expenditures incurred, not when the purchase orders are issued, according to accounting practices. Ms. Kou said it would happen each and every year.

Councilmember Bell asked the City Manager about a concern of \$62,000 apparent deficit within the budget. It was determined that this was one of the items that is reflected in the encumbrances. The money has already been rolled over and the \$40,000.00 budgeted for the current year is available.

- e. Discussion/possible action authorizing the City Manager to fund the IT Tech I position, as established by City Council workshop session for FY 2014-2015.
- ** Councilmember Bell made a motion to authorize the City Manager to fund the IT Tech I as established by City Council workshop session for FY 2014-2015.
- ** Councilmember Lane seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

Councilmember Trube asked if this position was to be a temporary or a full-time position and, if this person would be asked to relieve Kyle in some of the maintenance duties.

City Manager answered that it was a full-time position and since the Maintenance Division was dissolved several years ago, whoever is available, either Kyle or someone from Public Works addresses most of the maintenance duties; and that the new position will be trained in all routine aspects of Kyles' position.

Councilmember Bell asked if this person would be able to help out with the problems that the City had been having with Channel 16; and also help maintain the new website, which is becoming more innovative in our technology for the public.

(8) CITY MANAGER'S REPORT

- **Development Services**
- **Police Department**
- **Fire Department**
- **Library**
- **Transit Reports**
- **Public Works**
- **Animal Services**

Councilmember Trube referred to page 39, and asked for a more detailed activity report. She also commended staff for the calculations on the spreadsheets being correct.

(9) EXECUTIVE SESSION



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(10) REQUESTS AND ANNOUNCEMENTS

Councilmember Trube thanked all for attending.

Councilmember Brown thanked all for attending.

Councilmember Lane thanked all for attending.

Councilmember Bell asked for a detailed report in revenue in fines that the City Marshall has been able to secure within the last twelve months. There was a concern that the City Marshall had been separated from her normal job functions while helping out in other areas.

Mayor Hocking concurred will al for attending and mentioned the passing of Mr. Jack Neuner, as 17 year City Councilmember and served as Mayor Pro-Tem; served as the first Fire Chief of the City's Volunteer Fire Department.

(11) ADJOURNMENT

- ** Councilmember Trube made a motion to adjourn the meeting at 6:24 p.m. Councilmember Bell seconded. **MOTION CARRIED UNANIMOUSLY.**

Bobby Hocking, Mayor

Robin Eldridge, TRMC
City Clerk



CITY COUNCIL AGENDA FORM

Meeting Date: 3/9/15
Prepared by: Suzy Kou
Department: Finance

Agenda item: 7&8a
Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding Ordinance No. **O-2015-003**, amending the City of La Marque 2014-2015 Budget for Year-End encumbrances, personnel, and related Capital outlays by increasing certain expenditures, and increasing certain revenues to individual budget accounts in certain funds as set forth in attached Exhibit “A” of the said Ordinance **THIS IS THE SECOND AND FINAL READING**

- ☒ Attachments for reference
1. Ordinance No. O-2015-003
 2. Exhibit “A”

Staff Briefing:

- At year end of each fiscal year, the City incurs a number of outstanding encumbrances to be paid in the new fiscal year.
- As purchase orders were issued, funds were committed for certain purposes during the old fiscal year.
- However, if services or goods had not been delivered until after year end, payments would have to be recognized in the new fiscal year and charged toward new year’s budget.
- To resolve the imbalancing of funds budgeted with no activity in one year and funds not budgeted with activities in another year, we are proposing to amend the new year’s budget using committed funds available from previous year so that current budget would not be impacted by past commitments.
- In addition, staff is also proposing two positions to meet ongoing urgent needs as well as capital outlays for the current year’s budget.

History (if applicable):

Target Implementation:

- **3/9/2015** – Second and Final reading of Ordinance

Significant Action Dates:

- **2/23/2015** – First reading of Ordinance
- **3/9/2015** – Second and Final reading of Ordinance



CITY COUNCIL AGENDA FORM

Action:

☒

Ordinance

☐

Resolution

☐

Proclamation

☐

Special Presentation

☐

Finance Report

☐

Public Hearing

☐

Other

☒

Check box if there is no conflict with City Charter, ordinances, resolutions, or policies.

Cost Details:

Budgeted

Actual Bid

**Estimated
Expenditure**

Acct. Name

Various

Line Items #

Various

Other Funding

Staff's Recommendation: Motion to approve Ordinance No. **O-2015-003**, amending the City of La Marque 2014-2015 Budget for Year-End encumbrances, personnel, and related capital outlays by increasing certain expenditures, and increasing certain revenues to individual budget accounts in certain funds as set forth in attached Exhibit "A" of the said Ordinance

Fiscal Impact: Please see Exhibit "A"

ORDINANCE O-2015-003

AN ORDINANCE AMENDING THE CITY OF LA MARQUE 2014-2015 BUDGET FOR YEAR-END ENCUMBRANCES, PERSONNEL, AND RELATED CAPITAL OUTLAYS BY INCREASING CERTAIN EXPENDITURES AND INCREASING CERTAIN REVENUES TO INDIVIDUAL BUDGET ACCOUNTS IN CERTAIN FUNDS AS SET FORTH IN ATTACHED EXHIBIT “A” BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS;

Section 1. That the City La Marque 2014-2015 Fiscal Year Budget is hereby amended for year-end encumbrances, personnel, and related capital outlays by increasing certain expenditures and increasing certain revenues to the individual budget accounts in certain funds set forth in Exhibit “A” attached hereto and made a part hereof.

Section 2. Open Meetings Act. It is hereby officially found and determined that the meeting at which this ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, *Chapter 551, Tex. Gov’t Code*.

PASSED AND APPROVED by the City Council of the City of La Marque, Texas, on the first reading this the 23rd day of February, 2015.

PASSED AND APPROVED by the City Council of the City of La Marque, Texas, on the second and last reading this the ____ day of _____, 2015.

Bobby Hocking, Mayor
City of La Marque, Texas

APPROVED AS TO FORM:

Ellis J. Ortego, City Attorney

ATTEST:

Robin Eldridge, TRMC
City Clerk

EXHIBIT A

Year End Encumbrances:

Accounts	Descriptions	Expenditure Increases	Revenues Increases	Vendors
01-2010-01-01	Operating supplies	890.00		A to Z Trophies
01-4043-13-00	Website	21,880.15		Icon Enterprises
01-3030-03-00	R & M vehicles	193.67		O'Reily Auto Parts
01-6092-03-00	Building Demolition & Lot Clearing	62,260.00		J.T.B. Services
01-3020-05-00	R & M building, furniture & fixture	652.14		Southern Computer Warehouse
01-3030-05-00	R & M vehicles	4,280.48		O'Reily Auto Parts
01-3040-05-00	R & M equipment	912.24		Taser International
01-7030-05-00	10 year life assets (vehicles)	36,640.01		Fleet Safety Equipment
01-7030-05-00	10 year life assets (vehicles)	7,200.00		Mobile Graphics
01-7030-05-00	10 year life assets (vehicles)	121,900.00		Silsbee Ford Inc.
01-3020-06-00	R & M building, furniture & fixture	3,887.13		Crescent Electric
01-3020-06-00	R & M building, furniture & fixture	434.76		Southern Computer Warehouse
01-3030-06-00	R & M vehicles	410.24		O'Reily Auto Parts
01-3040-06-00	R & M equipment	1,908.06		O'Reily Auto Parts
01-3020-08-00	R & M building, furniture & fixture	326.07		Southern Computer Warehouse
01-2010-12-00	Operating supplies	130.79		O'Reily Auto Parts
01-2060-12-00	Small tools	2,302.53		O'Reily Auto Parts
01-3030-12-00	R & M vehicles	398.54		O'Reily Auto Parts
01-3040-12-00	R & M equipment	521.16		O'Reily Auto Parts
01-3020-12-00	R & M building, furniture & fixture	2,000.00		Crescent Electric
01-3020-12-00	R & M building, furniture & fixture	543.45		Southern Computer Warehouse
01-3030-12-00	R & M vehicles	1,388.94		O'Reily Auto Parts
01-3030-12-00	R & M vehicles	2,457.19		Kinloch Equipment & Supply, Inc
01-3030-12-00	R & M vehicles	4,517.85		Kinloch Equipment & Supply, Inc
01-2010-13-00	Operating supplies	50.00		O'Reily Auto Parts
01-3030-13-00	R & M vehicles	200.00		O'Reily Auto Parts
01-3020-99-00	R & M building, furniture & fixture	108.69		Southern Computer Warehouse
01-3502-00-00	Plastic bag sales		7,550.00	Sales revenues
01-6210-99-00	Plastic bag purchases	7,550.00		Aragus Plastics, Inc.
	General Fund total	285,944.09		
02-3030-21-00	R & M vehicles	877.06		O'Reily Auto Parts
01-3011-22-00	R & M sewer supplies	11,720.00		Public Management
01-3011-22-00	R & M sewer supplies	28,750.00		KSA Engineers
01-3011-22-00	R & M sewer supplies	44,035.00		Horseshoe Construction
01-3011-22-00	R & M sewer supplies	25,500.00		Cobb, Fendley & Assoc
02-3030-22-00	R & M vehicles	3,249.02		O'Reily Auto Parts
02-6010-22-00	Grant Funding Match Expense	29,172.00		Alcott, Inc
02-3030-24-00	R & M vehicles	1,001.65		O'Reily Auto Parts
02-3040-24-00	R & M equipment	100.00		O'Reily Auto Parts
02-7111-24-00-HWY3CD	Hwy 3 Cedar Forcemain Replacement	4,148.70		Cobb, Fendley & Assoc
02-7111-24-00-HWY3CD	Hwy 3 Cedar Forcemain Replacement	193,085.00		Alcott, Inc
02-3011-26-00	R & M wells	2,040.00		Corrpro Companies
02-3030-26-00	R & M vehicles	532.00		O'Reily Auto Parts
02-3040-26-00	R & M equipment	100.00		O'Reily Auto Parts
02-4040-27-00	Basic Engineering Services	5,855.00		LJA Engineering & Surveying
	Utility Fund Total	350,165.43		
19-4040-00-00	Professional fees	2,700.00		John Mercer & Assoc
19-4040-00-00	Professional fees	52,000.00		JBS Water, Inc
19-4040-00-00	Professional fees	1,200.00		Geosuv
19-4040-00-00	Professional fees	24,250.00		Lex Odom
19-6001-00-00	Public improvement	1,200.00		AR Turnkey Construction
	EDC Total	81,350.00		

Year End Encumbrances:

Accounts	Descriptions	Expenditure Increases	Revenues Increases	Vendors
34-7100-22-00-GDRULN-07	Construction	81,016.87		Alcott, Inc
34-7100-22-00-GDRULN-07	Construction	141,028.55		Horseshoe Construction
34-7100-22-00-GDRULN-07	Construction	715,633.75		Lucas Construction
34-7100-22-00-GLO36S-07	Construction	507,779.50		Repipe Construction
34-3015-00-00	Grant proceeds		1,445,458.67	Grant proceeds
39-7100-22-00-GLOSWR	Capital projects	1,127,690.00		PM Construction
39-7100-24-00-GLOKIR	Capital projects	1,864,975.00		Long & Son, Inc
39-3015-00-00	Grant proceeds		2,992,665.00	Grant proceeds
81-2011-00-00	Parks improvement	5,104.00		The Playwell Group
81-2011-00-00	Parks improvement	890.00		A to Z Trophies
81-2011-00-00	Parks improvement	1,725.00		A to Z Fence Company
	Parks Fund Total	7,719.00		
89-4049-00-00	Cemetery Board expenditure	7,437.82		Cobb, Fendley & Assoc

2014-15 Budget Amendment- High Priority

Accounts	Descriptions	Expenditure Increase	Revenue Increase	Explanations
01-1010-13-00	Salary	18,040.00		Addition IT position at half year
01-1060-13-00	FICA	1,445.00		Addition IT position at half year
01-1065-13-00	TMRS	1,670.00		Addition IT position at half year
01-1075-13-00	Worker's Comp	870.00		Addition IT position at half year
01-1070-13-00	Insurance	2,920.00		Addition IT position at half year
	Subtotal	24,945.00		
01-1010-04-00	Salary	16,421.00		Addition Court position at half year
01-1060-04-00	FICA	1,464.00		Addition Court position at half year
01-1065-04-00	TMRS	1,564.00		Addition Court position at half year
01-1075-04-00	Worker's Comp	75.00		Addition Court position at half year
01-1010-04-00	Insurance	3,000.00		Addition Court position at half year
	Subtotal	22,524.00		
01-1030-04-00	Extra help	12,000.00		Temp assistance on court activities
01-4030-99-00	General insurance	10,000.00		Unanticipated potential claims
01-3020-12-00	R & M building, furniture, fixture	39,716.73		Stolen copper replacement at Highland Bayou Park
01-7030-05-00	10 Year Life Assets	157,791.00		Lease purchase for police radios
01-7030-06-00	10 Year Life Assets	60,905.60		Lease purchase for fire radios
01-3901-00-00	Lease purchase proceeds		218,696.60	Lease revenue received to purchase radios
02-7040-21-00	5 Year Life Assets (Equipment)	15,125.00		Handheld replacement for meter readers (2)

2014-15 Budget Amendment- Capital Outlay

Accounts	Descriptions	Increase	Decrease	Explanations
01-4040-03-00	Professional services	80,000.00	Bureau Veritas	
01-6092-03-00	Demolition	100,000.00	Additional demolition services	
01-7030-16-00	10 year life assets	60,000.00	Generator for emergency management	
01-7030-13-00	10 year life assets	50,000.00	Phone system	
01-7030-13-00	10 year life assets	15,000.00	Switches, routers throughout all facilities	
01-7030-06-00	10 Year Life Assets	60,000.00	Fire SCBA	
89-4049-00-00	Cemetery Board expenditure	20,000.00	Cemetery capital	



CITY COUNCIL AGENDA FORM

Meeting Date: March 9, 2015
Prepared by: Robin Eldridge
Department: City Clerk

Agenda item: 9a
Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding Resolution No. **R-2015-005**, a resolution approving the aerial spraying of mosquitos by Galveston County Mosquito Control District, as required on a yearly basis by the Federal Aviation Administration.

- ☒ Attachments for reference
1. Resolution
 2. Letter

Staff Briefing:

- This time, each year, before the beginning of “mosquito” season, a resolution is requested from each city within Galveston County approving the aerial spraying for mosquitos within each individual city.
- This program is County funded and has no financial impact on the City of La Marque.

History: For several years the City of La Marque has been providing a resolution authorizing Galveston County Mosquito Control District to provide aerial spraying over the territory for the abatement or control of mosquitos.

Target Implementation: March 9, 2015

Significant Action Dates:

- February 13, 2014- Resolution adopted
- February 11, 2013- Resolution adopted
- February 12, 2012- Resolution adopted
- February 14, 2011- Resolution adopted

Action:

- | | |
|--|--|
| ☐ Ordinance | ☒ Resolution |
| ☐ Proclamation | ☐ Special Presentation |
| ☐ Finance Report | ☐ Public Hearing |
| ☐ Other (be Specific) | |
| ☒ Check box if there is no conflict with City Charter, ordinances, resolutions, or policies. | |

Cost Details:	
Budgeted	
Actual Bid	
Estimated Expenditure	
Acct. Name	
Line Items #	
Other Funding	

Staff's Recommendation: Motion to adopt Resolution No. **R-2015-005**, approving the aerial spraying of mosquitos by Galveston County Mosquito Control District, as required on a yearly basis by the Federal Aviation Administration.

Fiscal Impact: NA

RESOLUTION NO. R-2015-005

A RESOLUTION OF THE CITY OF LA MARQUE AUTHORIZING THE GALVESTON COUNTY MOSQUITO CONTROL DISTRICT, AERIAL SPRAYING FOR MOSQUITOES THAT THE FEDERAL AVIATION ADMINISTRATION REQUIRES APPROVAL FOR ON A YEARLY BASIS;

WHEREAS, the Galveston County Mosquito Control District is responsible for the operation of the county-wide Mosquito Control Program, and

WHEREAS, the Federal Aviation Administration has indicated that governmental approval is necessary to provide aerial spraying services over the territories of general purpose governments, and

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of La Marque approves the aerial spraying over its territory for the abatement of mosquitoes providing such spraying is conducted within the regulations and constraints of the Federal Aviation Administration, the Environmental Protection Agency, and other authoritative federal and state agencies.

PASSED AND APPROVED on this the ____ day of _____, 2015.

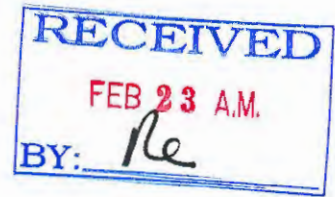
Bobby Hocking, Mayor
City of La Marque

APPROVED AS TO FORM:

Ellis Ortego, City Attorney

ATTEST:

Robin Eldridge, TRMC
City Clerk



GALVESTON COUNTY MOSQUITO CONTROL DISTRICT

5115 HWY 3
DICKINSON, TEXAS 77539

JOHN G. MARSHALL, JR
DIRECTOR
281-337-4289

ADVISORY BOARD
Jerry Valentine, Chairman
James Frederickson, Vice Chairman
Barbara Hutchinson, Secretary
Leo Bookman
Keith A. Dill

February 17, 2015

Robin Eldridge, City Clerk
City of La Marque
1111 Bayou
La Marque, TX 77568

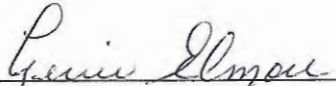
Dear Ms. Eldridge:

As providers of the county funded Mosquito Control Program, we are requesting your approval of the enclosed resolution authorizing the aerial spraying for mosquitoes. The Federal Aviation Administration requires us to make a request on a yearly basis. This request does not imply any change in our operations.

I would appreciate it if you would send us a copy of the resolution after it has been approved. You may mail it to 5115 Hwy. 3, Dickinson, TX 77539 or fax it to (409)-621-7973 and you can also e-mail it to gerrie.elmore@co.galveston.tx.us.

If you have any questions or concerns please do not hesitate to contact my office at (281) 337-4289.

Sincerely,



Gerrie Elmore, Administrative Assistant
Galveston County Mosquito Control

Enclosure



CITY COUNCIL AGENDA FORM

Meeting Date: March 9, 2015
Prepared by: Les Rumburg
Department: Public Services/Public Works

Agenda item: 9b
Reviewed by: *Carol Buttler*

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding acceptance of a formal property appraisal in the amount of \$11,800.00 in conjunction with the previous approval of the abandonment of "Tract Two" Prune Street 80 foot wide right of way lying South of Block 49 and that portion of Block 50 lying East of the G.H. & H. railroad right of way and North of Block 56, all in Subdivision "K" of the COOK AND STEWART SUBDIVISION in compliance with the abandonment process.

X

Attachments for reference

1. Appraisal
2. Ordinance approving abandonment
3. Location Maps
4. Letter and application from CenterPoint Energy

Staff Briefing:

- Estimated market value was based on \$.40 per square foot which is the same as the appraisal for abandonment of Land and Sea.
- Mr. Hill's request is for a larger property (29,534 s.f.).
- City Council approval the abandonment ordinance based on receipt of the appraisal document.
- Once the City receives payment in the amount approved by City Council, for the City's abandonment process, the City Attorney will prepare the Quit Claim Deed.
- Mr. Hill has completed an application and fee submission to CenterPoint Energy to obtain their agreement, separately, for the abandonment.
- The majority of an existing gas line appears to lie within the Land and Sea property, with a minimal section crossing Mr. Hill's proposed property.
- The CenterPoint issue will need to be resolved between Mr. Hill and Land and Sea.

History:

- **1.12.2015** – City Council approved the abandonment ordinance on first reading.
- **2.9.2015** – City Council approved the abandonment ordinance of this property on second and final reading.

Target Implementation: Upon approval by City Council of the amount of appraisal

Significant Action Dates:

07.14. 2014 – letter requesting the abandonment of said property

12.03.2014 – Application for abandonment and fee paid for abandonment received

12.05.2014 – Letters sent to abutting property owners

12.10 & 12.11.2014 – Release forms received



CITY COUNCIL AGENDA FORM

12.16.2014 – Planning & Zoning Commission approved the abandonment and recommended to City Council to approve the request

1.12.2015 – City Council accepted the recommendation of Planning & Zoning Commission to adopt an ordinance approving the abandonment.

1.12.2015 – City Council approved the abandonment ordinance on first reading.

2.09.2015 – City Council approved the abandonment ordinance of this property on second and final reading.

Action:

- | | |
|--|---|
| ☐ Ordinance | ☐ Resolution |
| ☐ Proclamation | ☐ Special Presentation |
| ☐ Finance Report | ☐ Public Hearing |
| ☒ Other – Acceptance of Property Appraisal | |
| ☒ Check box if there is no conflict with City Charter, ordinances, resolutions, or policies. | |

Cost Details:	
Budgeted	N/A
Actual Bid	N/A
Estimated Revenue	\$11,800.00
Acct. Name	Abandonment
Line Items #	01-3319-00-00
Other Funding	N/A

Staff's Recommendation: Motion to accept a formal property appraisal in the amount of \$11,800.00 in conjunction with the previous approval of the abandonment of "Tract Two" Prune Street 80 foot wide right of way lying South of Block 49 and that portion of Block 50 lying East of the G.H. & H. railroad right of way and North of Block 56, all in Subdivision "K" of the COOK AND STEWART SUBDIVISION in compliance with the abandonment process.

Fiscal Impact: \$11,800.00 to be received as revenue.



REAL ESTATE APPRAISING

RICK WILKENFELD, IFAS
State Certified
TX-1321349-G

617 8TH AVENUE NORTH
P.O. BOX 250
TEXAS CITY, TX 77592
(281) 474-7722
(409) 945-8336
FAX (409) 945-0102
wilkenfeldco@aol.com

Feb. 18, 2015

Jay Hill
325 Pineapple
Texas City, TX 77591

RE: See Att. Survey
La Marque, TX

Dear Mr. Hill,

Pursuant to your request I have this date completed a limited restricted appraisal report of the above referred property.

The purpose of this appraisal is to estimate the market value of the fee simple estate of the subject property as of Feb. 11, 2015.

Market value as used in this report is defined as:

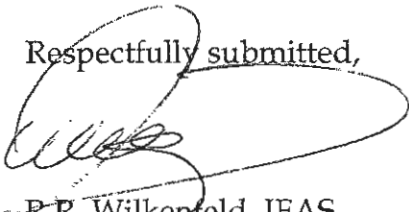
The most probable price which a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller, each acting prudently, knowledgeably and assuming the price is not affected by undue stimulus. Implicit in this definition is the consummation of a sale as of a specified date and the passing of title from seller to buyer under conditions whereby: (1) buyer and seller are typically motivated; (2) both parties are well informed or well advised, and each acting what he considers his own best interest; (3) a reasonable time is allowed for exposure in the open market; (4) payment is made in terms of cash in U.S. Dollars or in terms of financial arrangements comparable thereto; and (5) the price represents the normal consideration for the property sold unaffected by special or creative financing of sales concessions granted by anyone associated with the sale.

It is my opinion, based on inspection and analysis, subject to contingent and limiting conditions that the **whole property** has a market value of:

\$0.40 per square foot
(29534 s.f @ \$0.40 psf = \$11,800.00)

This appraisal, per our agreement, is considered to be defined as a limited restricted appraisal as defined by USPAP. The conclusions are presented in a brief format and the report does deviate from the USPAP as permitted upon agreement between client and appraiser.

Respectfully submitted,



R.R. Wilkenfeld, IFAS
THE WILKENFELD COMPANY

RRW/rjm

ORDINANCE NO. O-2015-002

AN ORDINANCE OF THE CITY OF LA MARQUE, TEXAS PROVIDING FOR THE VACATING, ABANDONMENT, AND CLOSING OF A PORTION OF FOURTH STREET RIGHT-OF-WAY AND A PORTION OF PRUNE STREET RIGHT-OF-WAY OUT OF SUBDIVISION “K” OF THE COOK AND STEWART SUBDIVISION LOCATED WITHIN THE CITY LIMITS OF THE CITY OF LA MARQUE, TEXAS.

WHEREAS, the City of La Marque (the “City”) is a Texas Home Rule Municipality organized under the Constitution and laws of the State of Texas, located in Galveston County, Texas; and

WHEREAS, the City’s Charter provides that it may exercise all powers of local self-government and powers granted to home rule cities by State Law; and

WHEREAS, the City’s Charter further provides that the City shall have exclusive dominion, control and jurisdiction in, upon, over and under the public streets, avenues, alleys and highways of the City and may provide for the improvements thereof by paving, repaving, raising, draining or otherwise; and

WHEREAS, the Texas Transportation Code provides that a home rule municipality has exclusive control over and under the public highways, streets, and alleys of the municipality; and

WHEREAS, the Texas Transportation Code further provides that a home rule municipality may vacate, abandon, or close a street or alley; and

WHEREAS, the purpose underlying the original plat of Subdivision “K” of the Cook and Stewart Subdivision has been defeated due to changed circumstances, including past development, lack of development, and prior eminent domain procedures that have converted the use of substantial portions of Subdivision “K” of the Cook and Stewart Subdivision; and

WHEREAS, the City Council of the City of La Marque, Texas, finds that the road right-of-way described in Exhibit “A”, out of Subdivision “K” of the Cook and Stewart Subdivision was never opened or improved as a public road; and

WHEREAS, the City does not intend to pave or otherwise use that said portion of the road right-of-way further described in part in Exhibit “A”, as a road or street; and

WHEREAS, the City does not need the portion of the road right-of-way for public utilities or utility maintenance vehicles and equipment; and

WHEREAS, the burden of continued maintenance and the risk of liability of that portion of the road right-of-way that would be incurred by the City exceed any benefit to the City of La Marque, Texas, from continued ownership; and

WHEREAS, there is no longer any public need for the City to retain ownership of nor perform maintenance on that part of the road right-of-way described in Exhibit “A”; and

WHEREAS, on July 14, 2014, **JAY L. HILL** filed a petition for abandonment with the City for that portion of the road right-of-way described in Exhibit “A” in accordance with La Marque Code of Ordinances; and

WHEREAS, **JAY L. HILL** has agreed to fulfill his obligations under City of La Marque, Texas Code of Ordinances including payment to the City of the fair market value of the abandoned portion of the road right-of-way described in Exhibit “A” as a precondition of its receipt of a Quitclaim Deed memorializing the abandonment; and

WHEREAS, on December 16, 2014, the Planning and Zoning Commission of the City of La Marque, Texas, recommended that City Council approve the petition filed by **JAY L. HILL**; and

WHEREAS, the abandoning of that part of the road right-of-way described in Exhibit “A” will cause no detriment to the rights of the citizens of La Marque, Texas; and

WHEREAS, City Council finds and declares that it is in the best interest of all of the citizens of the City of La Marque, Texas, that the portion of the road right-of-way described in Exhibit “A” be vacated, closed and abandoned. **NOW, THEREFORE**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS:

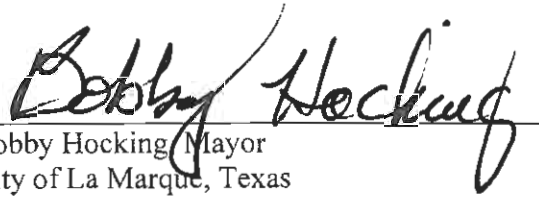
Section 1. The facts set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. The City’s interest, if any, of the portion of the road right-of-way described in Exhibit “A” is hereby vacated, abandoned and closed to be sold via a Quitclaim Deed in exchange for payment to the City in an amount equal to the fair market value of that portion of the road right-of-way described in Exhibit “A”.

Section 3. In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of La Marque, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

PASSED AND APPROVED on first reading this 12th day of January, 2015.

PASSED AND APPROVED on second and final reading this the 9th day of February, 2015.


Bobby Hocking, Mayor
City of La Marque, Texas

ATTEST:


Robin Eldridge, City Clerk

APPROVED AS TO FORM:


Ellis J. Ortega, City Attorney

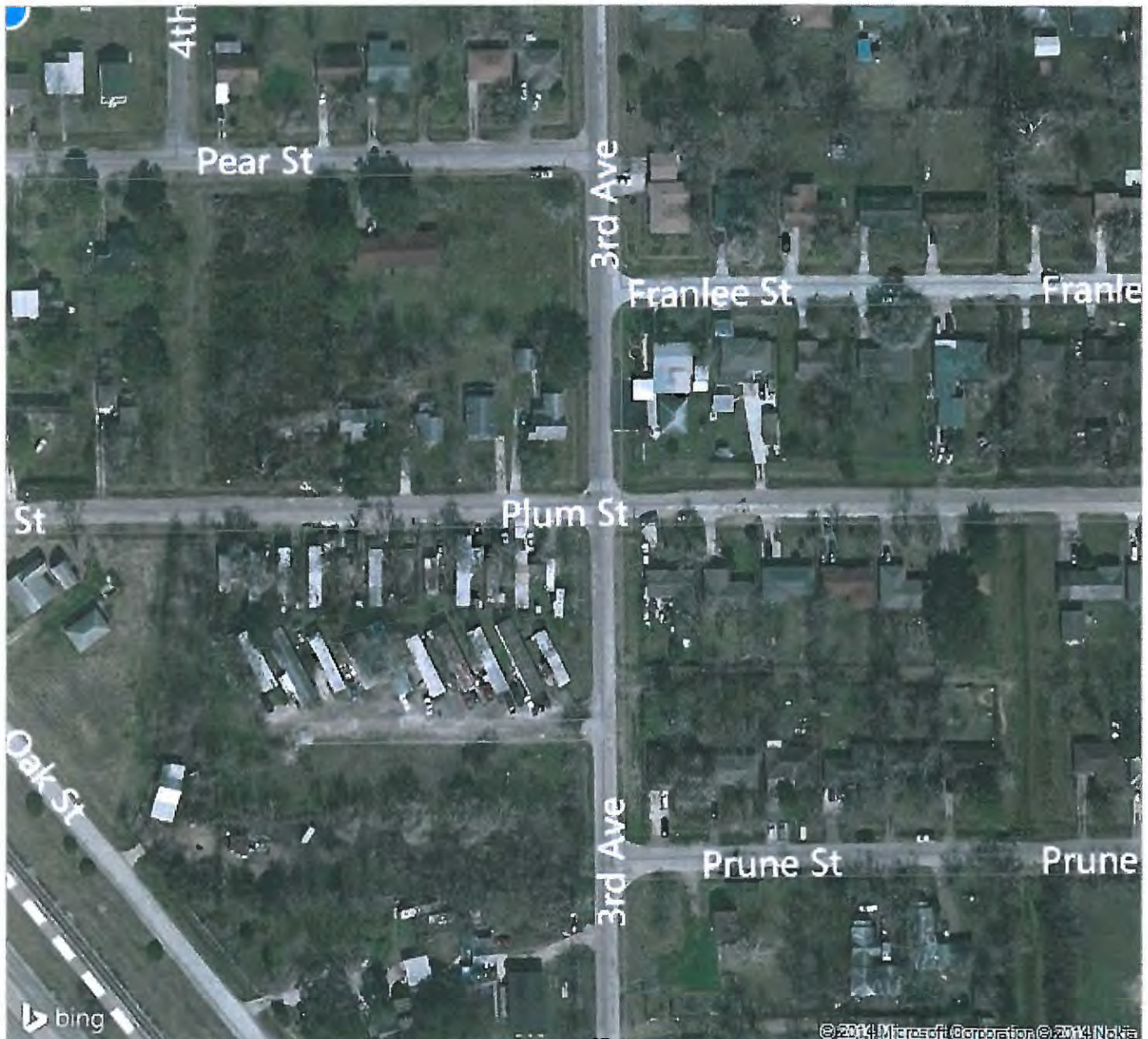
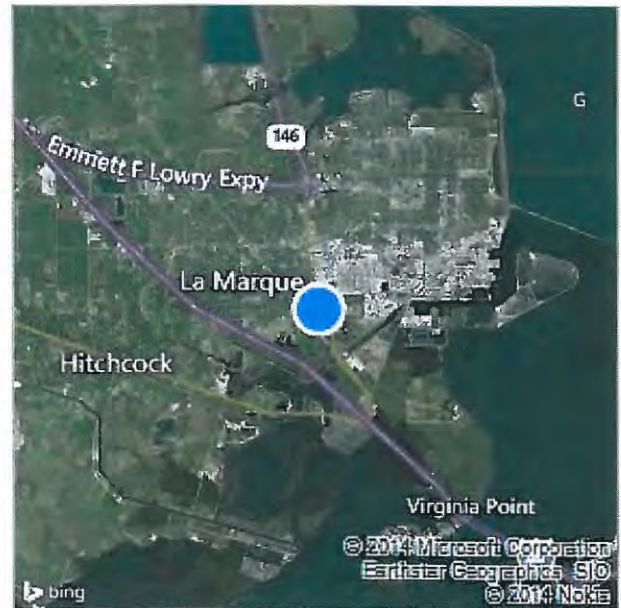


100 Plum St, La Marque, TX 77568

My Notes



On the go? Use m.bing.com to find maps, directions, businesses, and more



DERRICK ENGINEERING

(409-925-7221) - 13016 Elizabeth Drive - Santa Fe, Texas 77510
March 4, 2014 - Job No. 9423

EXHIBIT "A" - TRACT TWO

A tract of land out of a portion of Prune Street 80 foot wide right of way lying South of Block 49 and that portion of Block 50 lying East of the G.H. & H. railroad right of way and North of Block 56, all in Subdivision "K" of the COOK AND STEWART SUBDIVISION, a subdivision in Galveston County, Texas, according to the map or plat thereof recorded in Volume 81, Page 526 in the Office of the County Clerk of Galveston County, Texas, and being more particularly described by metes and bounds as follows:

BEGINNING at a 1/2" iron rod set at the Southeast corner of said Block 49;

THENCE South across said Prune Street right of way, a distance of 80 feet to a 1/2" iron rod set for corner at the Northeast corner of said Block 56;

THENCE West, along the South line of said Prune Street right of way and the North line of said Block 56, a distance of 389.65 feet to a 1/2" iron rod set for corner on the Northeast right of way line of Oak Street (55' R.O.W.);

THENCE North 38 deg. 22 min. West, along said Oak Street right of way, a distance of 38.26 feet to a 1/2" iron rod set for corner;

THENCE East, parallel with the South right of way line of said Prune Street, a distance of 63.40 feet to a 1/2" iron rod set for corner;

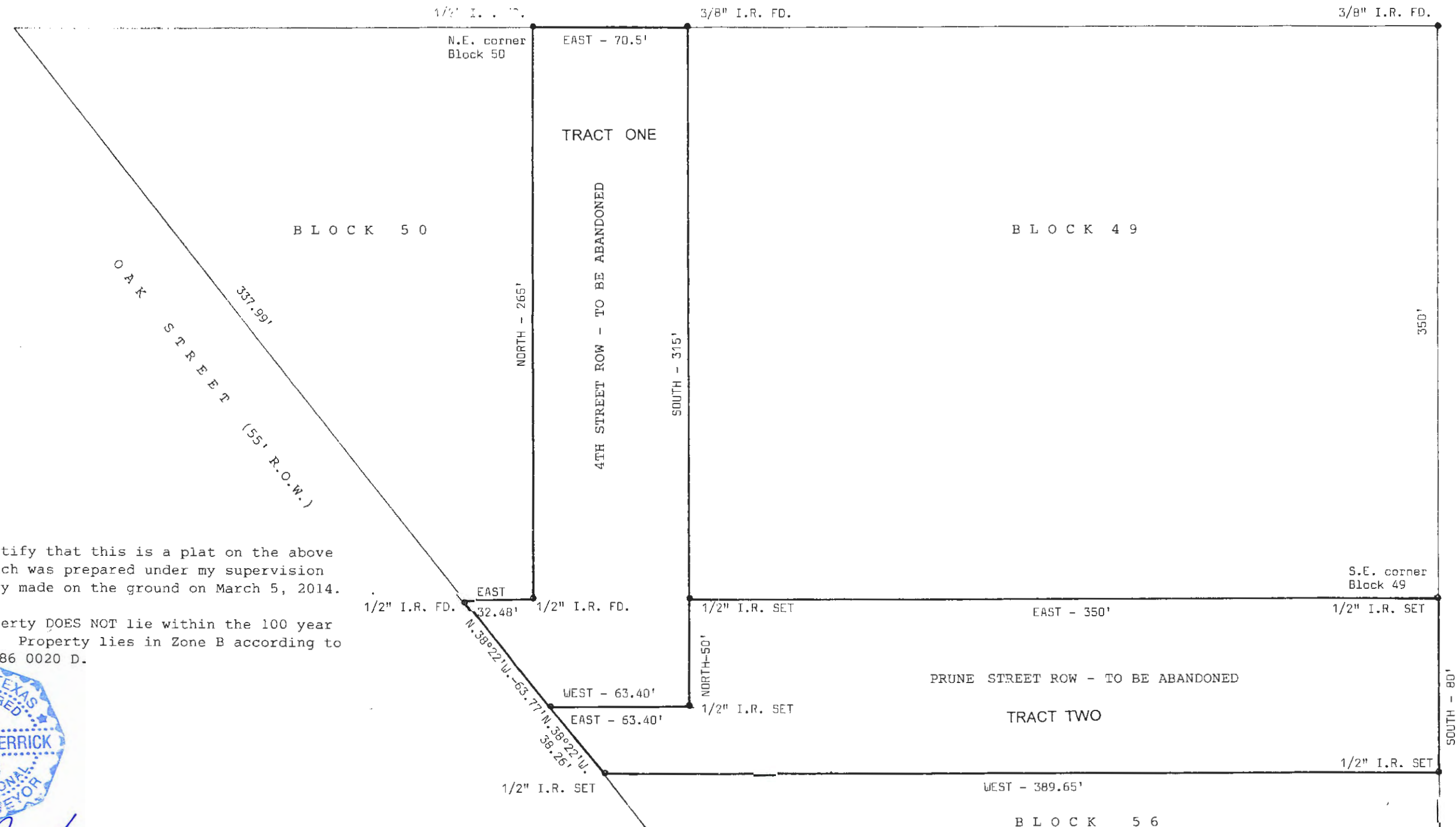
THENCE North, a distance of 50 feet to a 1/2" iron rod set for corner at the Southwest corner of said Block 49;

THENCE East, along the North right of way line of said Prune Street and the South line of said Block 49, a distance of 350 feet to the POINT OF BEGINNING, and containing 0.678 acres of land, more or less.

Two tracts of land to be abandoned out of that portion of 4th Street 70.5 foot wide right of way West of Block 49 and East of Block 50 and the Prune Street 80 foot wide right of way lying South of Block 49 and that portion of Block 50 lying East of the G.H. & H. railroad right of way and North of Block 56, all in Subdivision "K" of the COOK AND STEWART SUBDIVISION, a subdivision in Galveston County, Texas, according to the map or plat thereof recorded in Volume 81, Page 526 in the Office of the County Clerk of Galveston County, Texas, and being more particularly described by metes and bounds on the attached Exhibits "A".

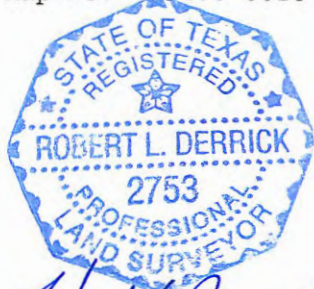
P L U M S T R E E T (80' R.O.W.)

SCALE
1" = 50'



I hereby certify that this is a plat on the above property which was prepared under my supervision from a survey made on the ground on March 5, 2014.

Subject property DOES NOT lie within the 100 year flood plain; Property lies in Zone B according to Map No. 485486 0020 D.



Robert L. Derrick

Robert L. Derrick

Job No. 9423



CenterPoint Energy
P.O. Box 1700
Houston, TX 77251-1700

February 23, 2015

Jay Hill
325 Pineapple St.
Texas City, Texas

Re: Street Closure Request for portions of Prune Street & 4th Avenue
File #: 91321A

Dear Mr. Hill:

As per our phone conversation on February 20, 2015, CenterPoint has received funds to begin the street closure process at the above subject location. Of course, as long as CenterPoint Energy's facilities are located within the street right-of-way, CenterPoint Energy cannot agree to the requested closure.

Our practice, however, is to acquire an easement over the existing facilities and then proceed with the allowance of the requested abandonment once it has been secured. The easement acquisition process does incur a \$1,400 fee. This fee includes the survey fee for CenterPoint Energy surveyors to tie-in the facility location, additional research of the property, and easement preparation. As you requested, I've attached a map showing the approximate location of the easement area to be acquired; this, however, is subject to change once our survey group locates the facilities.

We understand the urgency of this request and hope this letter answers any questions you may have about the street closure process.

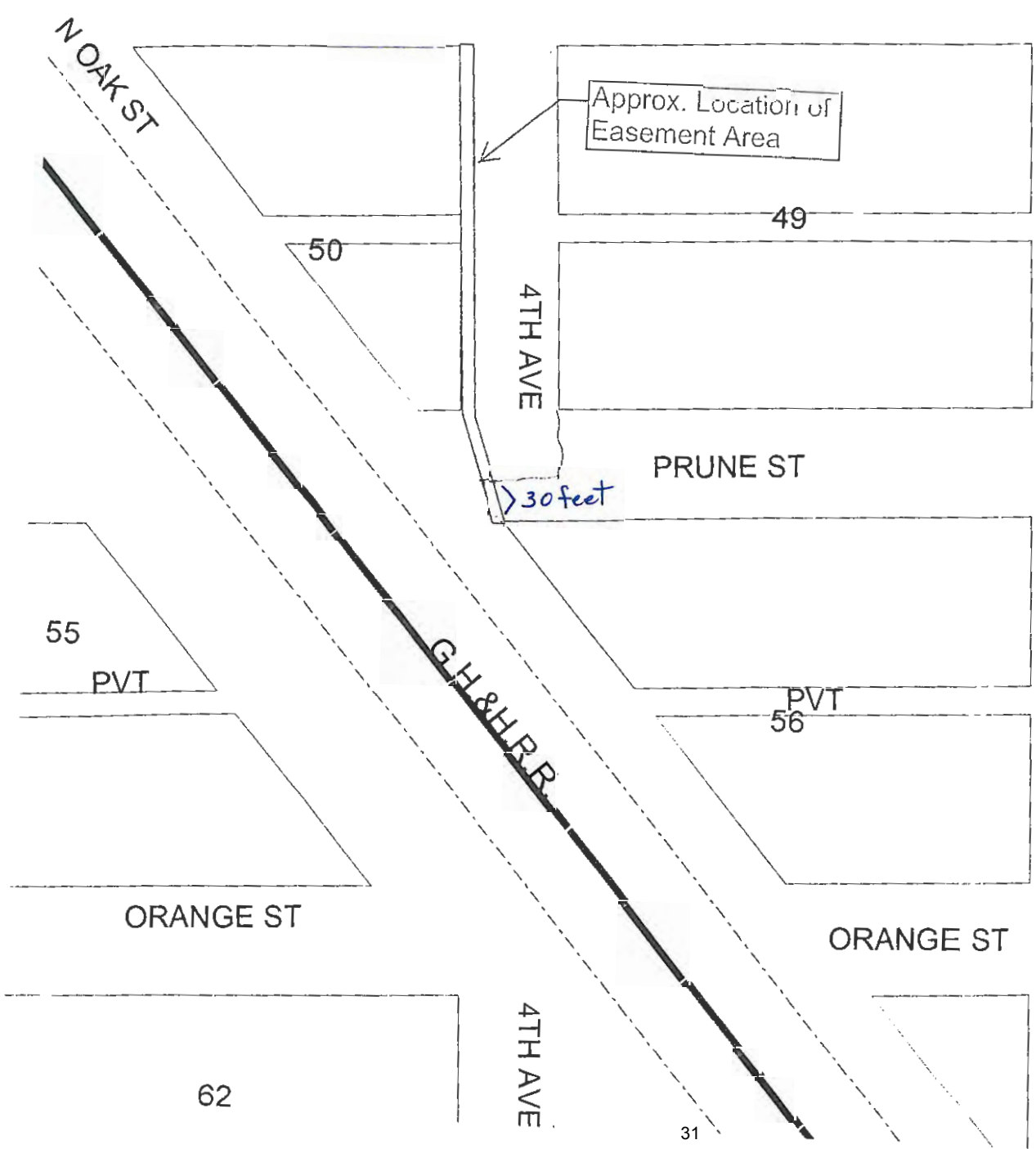
Please contact me at (713) 207-0430 at your earliest convenience on how you would like to proceed with your request or if you need any further assistance.

Sincerely,
CenterPoint Energy

A handwritten signature in black ink, appearing to read "Crystal Shrader", written over the typed name.

Crystal Shrader
Associate Right of Way Agent
Surveying & Right of Way Division

crs
Enclosure(s)



PLUM ST

48



5

PVT
56

ORANGE ST

3RD AVE

62

4TH AVE

31

Approx. Location of Easement Area



STREET/ALLEY CLOSURE APPLICATION FORM
SURVEYING & RIGHT OF WAY
1111 LOUISIANA, 7TH FLOOR, HOUSTON, TEXAS 77002
TELEPHONE (713) 207-5769 or (713) 207-6348; FACSIMILE (713) 207-9040

STREET ADDRESS FOR THE PROPERTY: Portion of PINEAPPLE ST And 4th Ave. La Marque TX 1-22-15
Date of Application

REQUESTOR INFORMATION: (Print or Type Only)

JAY Hill 409-938-3414
Name: Individual Company Phone Number

E-mail address: _____
325 Pineapple St Texas City TX 77591
Address City State Zip Code

LOCAL GOVERNMENTAL ENTITY (City or County that Requestor is asking to close the street or alley)

City of La Marque _____
Governmental Entity Name Governmental Official/Phone Number
1111 Bayou Rd La Marque TX 77591
Address City State Zip Code

THE FOLLOWING INFORMATION MUST BE INCLUDED WITH THIS APPLICATION:

- Four (4) copies of a property survey or drawing, a **maximum of 8.5" X 14"**, of legible and clear detail, indicating all dimensions of the portion of the street(s)/alley(s) to be abandoned, including the legal description and a north arrow, as well as the ownership information of all landowners adjacent to the street/alley to be abandoned.
- If CenterPoint Energy facilities are located within the street or alley, please check here _____ and advise CenterPoint Energy if the facilities serve only your property and if so, will this service be removed or not.
- Copies of any and all motions, letters, or drawings provided by the local governmental entity involved.
- A non-refundable processing fee of \$500.00 made payable by check to CenterPoint Energy must accompany this application before it can be processed. CK # 1163 500 1-22-15

If this request is approved, a letter will be issued by CenterPoint Energy, addressed to the appropriate government office, providing the Company's approval to the closure request. This letter will be forwarded to the requestor unless CenterPoint Energy is requested otherwise.

If CenterPoint Energy's facilities must remain in a street/alley to be closed, new easements, as prepared by CenterPoint Energy must be granted by each adjacent landowner who will assume title to any portion of the street/alley before an approval letter will be issued. In addition to the processing fee, if CenterPoint Energy's facilities are located within the area to be abandoned, the cost for CenterPoint Energy to prepare these easement documents will be passed along to the requestor of this service.

CenterPoint Energy requires a time period of approximately 5-6 weeks for review and document preparation. In the event electrical facilities must be relocated or removed, or new easements granted because of this request, a longer time period may be required. Should the relocation of CenterPoint Energy's facilities be necessitated by said request, the cost of such relocation(s) will be borne by a party or parties other than CenterPoint Energy and must be paid before approval is granted. Also, the acquisition of new easements or the relocation/removal of facilities must be completed prior to CenterPoint Energy issuing any letter of approval.

Please be assured that CenterPoint Energy is aware of the urgent nature of your request and will make every effort to expedite the completion of your request.

I certify that the information provided is accurate and I realize that incomplete information may delay processing or invalidate this application.

[Signature]
Signature of Requestor
File # 91321



CITY COUNCIL AGENDA FORM

Meeting Date: March 9, 2015
 Prepared by: Chaise Cary
 Department: Public Works

Agenda item: 9c
 Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding the use of Public Surplus website for the auctioning of approved vehicles and equipment.



Attachments for reference

1. Auction List

Staff Briefing:

- The City staff is requesting approval to proceed with the auctioning of vehicles and equipment, on the Public Surplus website.
- Rusted BBQ pit has been on site for at least 15 years; no known owner; has no value to City.
- Generator from one of the reconstructed well sites is no longer useful to City; City still has two newer operational models for emergencies.
- Photos of seats from old police cars not clear enough to display.

History

- **April 28, 2014-** Auction went to council for approval of reserve price
- **May 12, 2014-** First auction of vehicles began
- **May 26, 2014-** Auction ended and successfully moved vehicles out of the yard
- **March 10, 2015-** Anticipated start date for auction on public surplus

Target Implementation: **March 10 2015-** date auction will begin

Significant Action Dates: **March 24, 2015-** date auction closes

Action:



Ordinance



Resolution



Proclamation



Special Presentation



Finance Report



Public Hearing



Auction Approval



Check box if there is no conflict with City Charter, ordinances, resolutions, or policies.

Cost Details:

Budgeted	0.00
Actual Bid	
Estimated Revenue	\$7,170.00
Acct. Name	
Line Items #	
Other Funding	

Staff's Recommendation: Motion to approve the use of Public Surplus website for the auctioning of approved vehicles and equipment.

Fiscal Impact: Fiscal gain estimated up to \$7,170.00

City of La Marque and Transit
District

Held | Current | Closed | Upload | Sell

Held Auctions for City of La Marque and Transit District

Release	Auction	Title		Asking Price	Revise	Copy	Delete
☐	1142383	1993 MAZD 929 - 2426 929		\$250.00	Revise		
☐	1316274	1998 Crown Vic - 6528 CV		\$250.00	Revise		
☐	1316277	2000 Crown Vic - 0609 CV		\$250.00	Revise		
☐	1316287	2002 Ford CVP - 4558 CV		\$250.00	Revise		
☐	1316290	1997 Ford CVP - 9720 CV		\$250.00	Revise		
☐	1319669	Old Computer Monitor		\$5.00	Revise		
☐	1319679	BBQ Pitt, Smoker		\$800.00	Revise		
☐	1319718	1974 Diesel Generator		\$5,000.00	Revise		
☐	1319727	Back Seat (Set) for Crown Victorian		\$15.00	Revise		
☐	1319729	Back Seat (set) for Ford Taurus		\$100.00	Revise		

[Hide Images | Show Images]

[Select All] [Unselect All]

Release Checked Auctions

Delete Checked Auctions

Customer Support: agency-support@publicsurplus.com | Copyright 1999-2015 The Public Group, LLC. | All rights reserved.

The Public | Group



CITY COUNCIL AGENDA FORM

Meeting Date: March 9, 2015
 Prepared by: Robin Eldridge
 Department: City Council/Mayor Pro-Tem

Agenda item: 9d
 Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding the adoption of Resolution No. R-2015-006, changing the name of Casey Street to Hallam Road

- ☒ Attachments for reference
1. Resolution
 2. (2) Letters of support
 3. Location Map

Staff Briefing:

- Mayor Hocking received a request from the Executive Pastor of the Abundant Life Christian that Casey Street be renamed to Hallam Road in honor of the Pastor, Walter Hallam.
- The two (2) property owners along Casey Street are Abundant Life Christian Center and the La Marque Economic Development Corporation
- Both property owners are in support of this street name change
- Resolution has been reviewed and approved by City Attorney

History:

- On March 5, 1985, ten adults and a few small children were present for the first meeting held in the home of Pastors Walter and Cindy Hallam, which would serve as a landmark in the history of what would become one of the finest and most dynamic ministries.
- After moving the congregation a few more times, in 1994, the cutting edge facility was constructed, which currently houses one of Galveston County's largest congregations.

Target Implementation: March 9, 2015

Significant Action Dates:

2/17/2015 – Letter requesting the street name change

3/9/2015 – Asking approval of City Council for a street name change

Action:

- | | |
|---|--|
| ☐ Ordinance | ☒ Resolution |
| ☐ Proclamation | ☐ Special Presentation |
| ☐ Finance Report | ☐ Public Hearing |
| ☐ Other | |

Cost Details:

Budgeted	NA
Actual Bid	NA
Estimated Expenditure	NA
Acct. Name	NA
Line Items #	NA
Other Funding	NA

☒ Check box if there is no conflict with City Charter, ordinances, resolutions, or policies.



CITY COUNCIL AGENDA FORM

Staff's Recommendation: Motion to adopt Resolution No. R-2015-006, changing the name of Casey Street to Hallam Road.

Fiscal Impact: NA

RESOLUTION NO. R-2015-006

A RESOLUTION OF THE CITY OF LA MARQUE, TEXAS CHANGING THE NAME OF CASEY STREET TO HALLAM ROAD

WHEREAS, City Council has received a request for a street name change from Abundant Life Christian Center of La Marque; and

WHEREAS, all (two) property owners, Abundant Life Christian Center and the La Marque Economic Development Corporation have offered letters of support; and

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of La Marque, Texas that;

The City Council of the City of La Marque, Texas hereby changes the name of Casey Street to Hallam Road. This name change shall also apply to the unfinished Casey Street extension which when completed will also be known as Hallam Road.

PASSED AND APPROVED on this the ____ day of _____, 2015.

Bobby Hocking, Mayor
City of La Marque

APPROVED AS TO FORM:

Ellis Ortego, City Attorney

ATTEST:

Robin Eldridge, TRMC
City Clerk

a place of love and healing

**Walter & Cindy Hallam
Pastors**

- Abundant Life Ministries
of National Destiny
ALMOND

- Abundant Life
Evangelistic
Media Ministry
ALEMM

- Abundant Life
School of Ministry
ALSOM

- TV & World
Evangelism

- Live Internet Services
www.alcc.tv

Service Times:
Sunday 10:00 am
Sunday 2:00 pm, Español
Sunday 6:00 pm
Wednesday 7:00 pm

Address:
601 Delany Road
La Marque Texas
77568

Telephone:
409-935-1606

Fax:
409-935-8698

E-Mail:
info@alcc.org

Website:
www.alcc.org

February 16, 2015

Mayor Bobby Hocking
City of La Marque
1111 Bayou Rd
La Marque, TX 77568

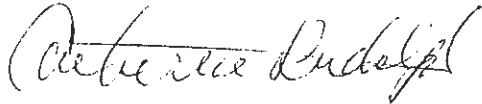
02-17-15 P12:42 IN

Dear Mayor Hocking and the City Council of La Marque,

As property owners along Casey Street, we are respectfully requesting that Casey Street be renamed to Hallam Road in honor of our Pastor, Walter Hallam.

As one of only two property owners on Casey, we are in agreement with this name change.

Sincerely,



Catherine Rudolph
Executive Pastor


Abundant Life
christian center

**LA MARQUE ECONOMIC
DEVELOPMENT CORPORATION**

**CITY OF
LA MARQUE, TX**

✦ GATEWAY TO THE GULF ✦



February 19, 2015

Mayor Bobby Hocking & City Council
City of La Marque
1111 Bayou Road
La Marque, TX 77568

Dear Mayor Hocking & City Council,

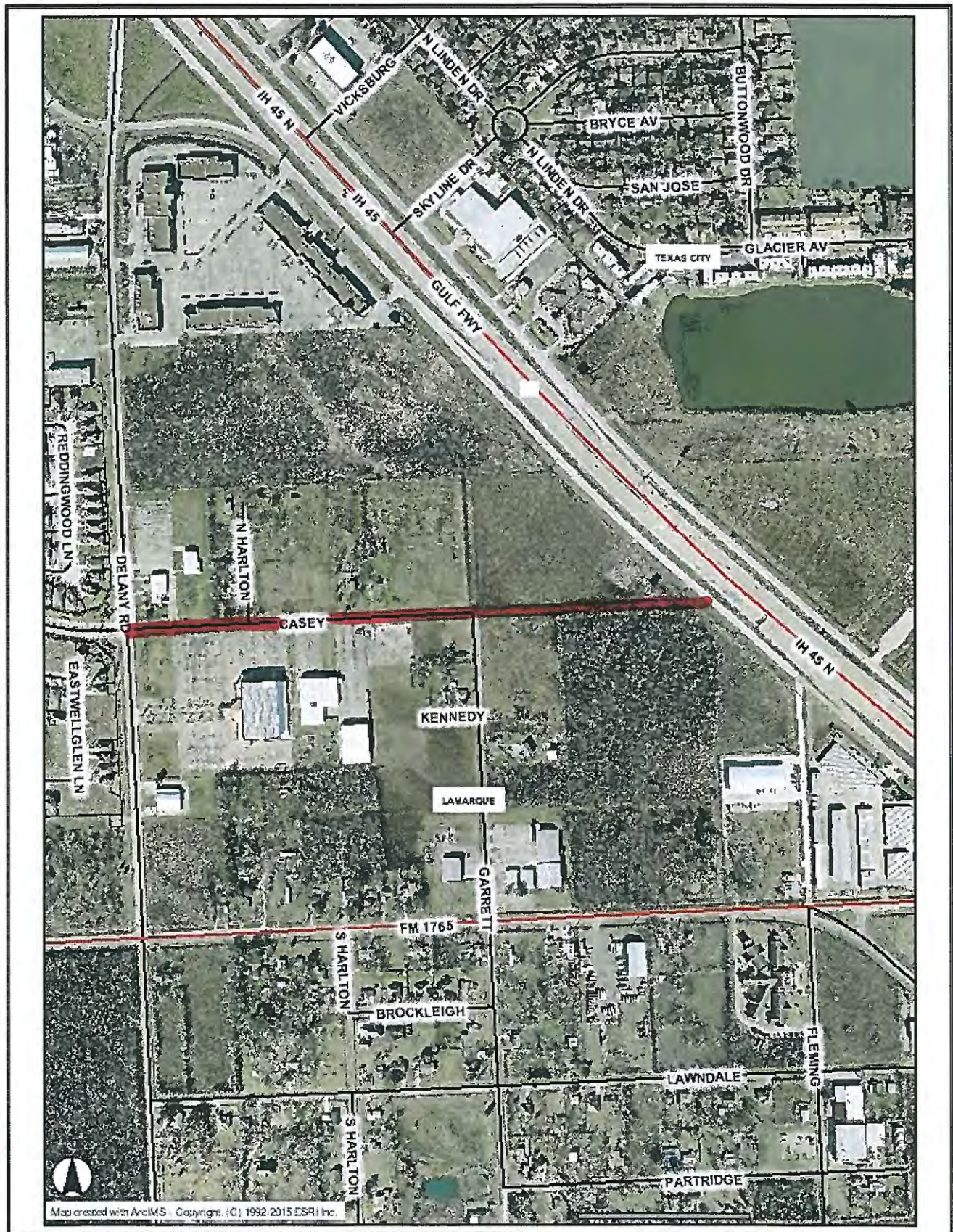
The La Marque Economic Development Corporation (EDC) was notified that a request has been submitted to rename Casey to Hallam Road. As property owners along Casey, the matter was discussed and it is the consensus of the EDC Board of Director's to support the requested change.

Best regards,

Alex Getty
Executive Director

cc: City Manager Carol Buttler
City Clerk Robin Eldridge







CITY COUNCIL AGENDA FORM

Meeting Date: March 9, 2015
 Prepared by: Robin Eldridge
 Department: Mayor/Council

Agenda item: 9e
 Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding the appointment of an Alternate to the Galveston County Animal Services Advisory Committee

- ☒ Attachments for reference
 1. Galveston County Animal Services Agreement

Staff Briefing:

- The Animal Services Advisory Committee as prescribed in §823.005 of the Texas Health and Safety Code shall consist of a minimum of eleven and no more than (18) members, including one member from each City that is a party to the Agreement.
- It has been the practice of the City of La Marque to appoint one (1) member and one (1) alternate to this Committee

History:

- Chief Randall Aragon was appointed to the Animal Services Advisory Committee in 2010, as the primary representative along with the City Manager at that time who was appointed as the alternate.
- Since the departure of the previous City Manager, Mr. James Osteen was appointed in 2011 and has continued to be the primary representative.
- With the departure of Chief Aragon, the City needs to reappoint an alternate representative who can attend meetings in the absence of Mr. Osteen, to stay informed on the services that Galveston County provides for the City of La Marque for animal control services.

Target Implementation: March 9, 2015

Significant Action Dates:

- **11.14.2014** - Departure of Police Chief Randall Aragon
- **12.15.2014** – Arrival of Police Chief Vicki King

Action:

- ☐ Ordinance ☐ Resolution
☐ Proclamation ☐ Special Presentation
☐ Finance Report ☐ Public Hearing
☒ Other- appointment

Cost Details:

Budgeted	NA
Actual Bid	NA
Estimated Expenditure	NA
Acct. Name	NA
Line Items #	NA
Other Funding	NA

☒ Check box if there is no conflict with City Charter, ordinances, resolutions, or policies.



CITY COUNCIL AGENDA FORM

Staff's Recommendation: Motion to appoint an Alternate to the Galveston County Animal Services Advisory Committee

Fiscal Impact: NA

**2012 GALVESTON COUNTY
ANIMAL SERVICES AGREEMENT**

State of Texas	§
	§
County of Galveston	§

I. Parties

This 2012 Galveston County Animal Services Agreement (Agreement) is entered into by, between, and among the County of Galveston, Texas (County), the Galveston County Health District (GCHD), the City of Bayou Vista, Texas (Bayou Vista), the City of Clear Lake Shores, Texas (Clear Lake Shores), the City of Dickinson, Texas (Dickinson), the City of Hitchcock, Texas (Hitchcock), the City of Kemah, Texas (Kemah), the City of La Marque, Texas (La Marque), the City of Santa Fe, Texas (Santa Fe), the City of Texas City, Texas (Texas City), and the City of the Village of Tiki Island, Texas (Tiki Island), all of which are Parties hereto.

Bayou Vista, Clear Lake Shores, Dickinson, Hitchcock, Kemah, La Marque, Santa Fe, Texas City, and Tiki Island are all municipalities located wholly or partially within the County of Galveston, Texas and are referred to collectively herein as the Cities.

II. Recitals

1. The Parties are all local governments within the meaning of the Interlocal Cooperation Act, codified as Chapter 791 of the Texas Government Code.
2. The Interlocal Cooperation Act authorizes local governments to contract with other local governments and agencies of the state in accordance with the Interlocal Cooperation Act.
3. The Cities and the County are required under the Rabies Control Act of 1981 (Rabies Control Act), codified as Chapter 826 of the Texas Health and Safety Code, to designate a local rabies control authority to enforce:
 - a) the Rabies Control Act;
 - b) the Texas Department of State Health Services rules that comprise the minimum standards for rabies control;
 - c) the ordinances or rules of each City and the County respectively; and
 - d) the rules adopted by the Texas Department of State Health Services for rabies quarantine.
4. The Cities and the County are authorized under the Rabies Control Act to appoint the GCHD as the local rabies control authority.

5. The Cities and the County authorize the GCHD to be the Animal Control Authority as defined in Chapter 822. Regulation of Animals, Texas Health and Safety Code, Title 10.
6. The Cities and the County have previously appointed the GCHD as the local rabies control authority and animal control authority and wish to continue this appointment.
7. The Parties, pursuant to the previous agreement entered into by the Parties, which such agreement is preserved on the Official Galveston County Commissioners' Court Minutes in the Office of the Galveston County Clerk having Microfilm Identification Numbers 300-12-1553, and 300-12-1592 through 300-12-1603, have constructed and operated the Galveston County Animal Shelter (Shelter) continuously since 1992.
8. The Shelter is also known as the Galveston County Animal Resource Center (Animal Resource Center), and is located at 3412 A Loop 197 North, City of Texas City, County of Galveston, Texas.
9. The Parties desire for GCHD to continue operating the Animal Resource Center as the facility to meet the standards for impoundment facilities for the care of impounded and quarantined animals.
10. The Parties further desire to have GCHD operate the Animal Resource Center as the facility:
 - a) for the care of stray, unwanted, and injured animals;
 - b) for the adoption, redemption, and transfer services of said animals; and
 - c) to provide Field Operations with contracted Cities (Field Operations means the animal service field operations necessary to respond to citizen complaints for at-large animals, animal bite cases, and such operations as are more fully described in the GCHD Rules for Animal Control that were passed and approved on the following dates:
 - i) second reading the 21st day of October, 1981;
 - ii) amended on second reading the 23rd day of February, 1983;
 - iii) amended on second reading the 27th day of July, 1988;
 - iv) amended on second reading the 13th day of December, 1995;
 - v) amended on second reading the 26th day of June, 2002;
 - vi) amended on second reading this 30th day of July, 2003;
 - viii) amended the 26th day of September 2007;
 - viii) amended the 25th day of March 2009; and
 - ix) amended the 25th day of April, 2012.

GCHD encourages Cities to adopt by reference the above Rules for Animal Control

11. The Cities and the County wish to share the costs of operating the Animal Resource Center and providing Field Operations.

12. The GCHD is willing to serve as the local rabies and animal control authority to operate the Animal Resource Center, and to provide Field Operations.

NOW THEREFORE, the Parties agree as follows:

III. Terms

1. Recitals. The recitals set forth above are true and correct.
2. Designation of Local Rabies Control Authority. The GCHD is designated as the local rabies control authority by the Parties hereto and accepts this designation.
3. Designation of Local Animal Control Authority. The GCHD is designated as the local animal control authority by the Parties hereto and accepts this designation.
4. Operator. The GCHD shall operate the Animal Resource Center and provide Field Operations. Operating the Shelter and providing Field Services are collectively referred to herein as Animal Services. The Galveston County Animal Services Advisory Committee (Advisory Committee) shall review and make recommendations on Animal Services to the Chief Executive Officer (CEO) of the GCHD or his designee.
5. Costs and Payments.
 - a. *Operating Costs*. Annual operation costs shall be limited to the direct operating costs of Animal Services set forth in the annual budget as approved by the Advisory Committee. The County and Cities basis for determining the annual cost for these services shall be the annual budgeted operating expenses minus the annual budgeted revenue from the Galveston County United Board of Health (GCUBOH) approved fees.
 - b. *Allocation of Costs*. The Cities and the County shall each pay their proportionate share of the Animal Services annual operating budget. Such payment shall be apportioned as follows:

Sheltering Services: The County shall pay forty percent (40%) of the Sheltering Services. The Cities shall pay sixty percent (60%) based on the following formula:

$$CA \div TP \times 0.6 \text{ TOE} = \text{each City's respective contribution}$$

In this formula:

CA means the population of the City making the contribution;

TP means the total population of all the Cities; and

TOE means total budgeted operating expenses for the provision of Sheltering Services less the total budgeted revenue from fees.

The populations to be used in the calculation shall be the most recent Decennial Federal Census.

Field Services: The County shall pay sixty percent (60%) of the Field Services. The Cities shall pay forty percent (40%) based on the following formula:

$CA \div TP \times 0.4 \text{ TOE} = \text{each City's respective contribution}$

In this formula:

CA means the population of the City making the contribution;

TP means the total population of all the Cities; and

TOE means total budgeted operating expenses for the provision of Field Services less the total budgeted revenue from fees.

The populations to be used in the calculation shall be the most recent Decennial Federal Census.

A City may provide their own field services or contract for additional field services outside of this Agreement with GCHD. The cost of such additional field services shall not be included as an expense of the allocation of costs as described in this Agreement.

- c. *Reserve Fund.* The Cities and County agree that any surplus from the previous fiscal year will be held for future capital or operational expenditures. The Galveston County Animal Services Advisory Committee will make recommendations to the Chief Executive Officer on how these funds will be allocated.

GCHD will provide as part of the annual operational budget Animal Service operations costs and a list of major repairs and/or equipment included in the annual budget.

d. *Capital Improvements Not Contemplated under this Agreement.*

This Agreement does not include any apportionment of funds for capital improvements. In the event the Parties wish to make capital improvements, or, in the event capital improvements become necessary to continue the operations of the Resource Center, that decision, the costs therefore, and the terms and obligations of the parties thereto shall be by separate agreement.

e. *Billing.*

- 1.) *Quarterly Billing.* GCHD shall bill each City and the County for its respective portion of the Animal Services' operating expense. GCHD shall bill each City and the County at the end of each quarter of the fiscal year for its respective portion of the operating expenses budgeted for the previous quarter by providing utilization report and quarterly billing.
- 2.) *Notice of Yearly Amount.* Subsequent to the adoption of the annual budget by the GCUBOH, the GCHD shall provide notice to each Party of that Party's yearly amount due.

f. *Change in Parties:* In the event a municipality terminates its participation in this Agreement, the apportionment of annual operating costs to the remaining municipalities shall be reapportioned in accordance with Section III(10) of this Agreement. In the event a new municipality joins this Agreement, the apportionment of annual operating costs to the municipalities shall be reapportioned in accordance with Section III(10) of this Agreement. In the event the change in municipalities requires renegotiation pursuant to Section III(10) of this Agreement, the renegotiation shall be by amendment to this Agreement.

g. *Additional Funding.* In the event additional funding is received, including but not limited to any donations, grant funds, and non-budgeted revenues which will assist the Animal Services in operating expenses the Advisory Committee shall make recommendations to the GCUBOH on the expenditure of such additional funding. GCHD shall use its best efforts in obtaining grant funds to assist in funding of Animal Services and shall annually report the status of all grants, donations and non-budgeted revenues to the Advisory Committee and to the GCUBOH.

h. *Annual Budget.* The fiscal year shall run on and from October 1st of a given calendar year through September 30th of the immediately following year. The GCHD shall prepare the annual budget for Animal Services each fiscal year by no later than August 31st of each year. The Advisory Committee shall review and make recommendations on the annual budget to the GCUBOH. The annual budget must be adopted by the GCUBOH and the portion of the annual budget that is required to be paid by the County must be adopted by

the Commissioners' Court of Galveston County, Texas. The annual budget shall be filed for record with the County Clerk of Galveston County, Texas. The Advisory Committee shall review and make recommendations on any amendment(s) to the annual budget. All amendments to the annual budget must be approved by the GCUBOH. Any amendment(s) that increases the County's portion must be approved by the Commissioners' Court of Galveston County, Texas and filed for record with the County Clerk of Galveston County, Texas, and any amendment(s) that increases a City's portion must be approved by the governing body of that respective City and filed for record in the City's official minutes.

6. Galveston County Animal Services Advisory (Advisory Committee) Committee.

- a. *Standing Committee.* The Advisory Committee is a standing committee and advisory committee of the GCUBOH.
- b. *Duties.* In accordance with its charge from the GCUBOH, the Advisory Committee shall perform the duties as stated in this Agreement. The Advisory Committee shall assist Animal Services by reviewing and recommending necessary changes in operations, budget matters, and compliance with all applicable laws, rules, regulations, and ordinances; this includes, but is not limited to, review of operating rules and policies and procedures for Animal Services and as additionally stated elsewhere in this Agreement. The Advisory Committee shall report to the Chief Executive Officer of the GCHD (CEO) or the CEO's designee.
- c. *Membership.*
 - 1.) *Composition.* The Advisory Committee as prescribed in §823.005 of the Texas Health and Safety Code shall consist of a minimum of eleven (11) and not more than eighteen (18) members as follows:
 - One (1) member for each City who is Party hereto;
 - One (1) member for the County who is a County Official;
 - One (1) member for the County who is not required to be, but may be, a County Official (for a total of two (2) County representatives);
 - One (1) member for the GCUBOH who is not required to be, but may be, a member of the GCUBOH or an employee of the GCHD;
 - Two (2) members from animal welfare groups that are non-profit organizations (non-profit animal welfare group) with each of the two being from a different non-profit animal welfare group;
 - One (1) veterinarian licensed by the Texas State Board of Veterinary Medical Examiners in accordance with the Veterinary Licensing Act to practice veterinary medicine in the State of Texas whose license is in an active status, whose license is not a provisional license, whose license is not a special license, and who practices veterinary medicine in the County of Galveston, Texas.

- One (1) member whose duties include the daily operation of an animal shelter

2.) *Voting requirements.* Each member of the Advisory Committee shall have one (1) vote, which may be cast either by the member or, as set forth below, the alternate member for each Party; provided however, that in any meeting in which the member and the alternate member are both present – only the presence of the member shall count towards a quorum and the vote shall be cast by the member. The alternate member, when present, shall also count towards a quorum and has a vote only in the absence of the member.

3.) *Term/Duration.*

(i). Nomination.

(a) *Party membership.* Each Party to this Agreement shall make nomination of the individuals it wishes to serve as that Party's member and alternate member on the Advisory Committee. Notice of the nomination must be provided to the GCUBOH at least two months prior to the end of the term of the current appointment, which is two months prior to the end of the fiscal year in which a term shall expire. The GCUBOH shall, for the first term, notify all Parties to this Agreement of open positions on the Advisory Committee and request nominations to fill the open positions.

(b) *Non-Party Members.* GCHD will bring forward names of potential members and alternate members of individual(s) who wish to serve as that Non-Party's member and alternate member on the Advisory Committee (i.e. animal welfare group representative, veterinarian representative and the person whose duties include the daily operation of an animal shelter) to this Agreement. Notice of the nomination must be provided to the GCUBOH at least two months prior to the end of the term of the current appointment, which is two months prior to the end of the fiscal year in which a term shall expire. The GCUBOH shall, for the first term, notify all Non-Parties to this Agreement of open positions on the Advisory Committee and request nominations to fill the open positions.

ii.) Required Approval. The GCUBOH shall consider each person nominated for Non-Party membership on the Advisory Committee. Appointment to the Advisory Committee is by GCUBOH appointment only. Accordingly, approval by the GCUBOH is required before the individual nominated may serve as a Non-Party member of the Advisory Committee. If the GCUBOH does not approve the individual nominated, the GCHD shall nominate another individual and this process shall continue until a nominee is approved and

appointed by the GCUBOH to serve as a Non-Party member of the Advisory Committee.

- iii.) Nonwaiver. Failure of any Party and/or GCHD to make nomination of an individual to serve on the Advisory Committee shall not be deemed a waiver of the right to make nomination and thereby have a member on the Advisory Committee.
- iv.) Term. The individual nominated, approved, and appointed to serve as a member/ alternate member of the Advisory Committee shall serve for a term of two (2) fiscal years.
- v.) Vacancy. In the event a member or alternate member is not able to fulfill his or her term, the Party and/or Non-Party, as applicable, whom the member/ alternate member represents shall make nomination of an individual to serve on the Advisory Committee for the remainder of the member's/ alternate member's term, subject to approval and appointment by the GCUBOH in accordance with Section III(6)(c) (3)(ii) of this Agreement. In the event the vacancy is by a member, the alternate member shall serve as the member until a new member is nominated and approved.

4.) *Selection of Chair, Vice Chair and Secretary*

The Advisory Committee shall select a chair, vice chair and secretary from its committee members and shall adopt rules for the conduct of its meetings. The chair, vice chair and secretary shall comprise the Executive Committee and shall act on necessary action items in the event that a quorum cannot be achieved. The Director of the Environmental Health Programs shall be an ex-officio, non-voting member and provide administrative support for the committee.

- d. *Meetings*. The Advisory Committee shall meet at least four (4) times per fiscal year. The GCHD shall send notice of each meeting to each Party and Non-Party by sending notice to each respective member and alternate member at least ten (10) business days prior to the meeting and GCHD shall maintain the minutes of the meetings. In the event another municipality has provided notice to the GCUBOH that it wishes to join this Agreement in accordance with Section (7), the GCHD shall also send notice of the meeting to that municipality. All meetings of the Advisory Committee shall be open to the public. Meeting notices shall be posted at the GCHD headquarters, located at 9850-A, Emmett F. Lowry Expressway, Texas City, Texas 77591 and at the Animal Resource Center, located at 3412 A Loop 197 North, Texas City, Texas 77590 .

- e. *No Remuneration.* Members of the Advisory Committee shall not receive any compensation or remuneration for serving on the Advisory Committee; there is no emolument associated with serving on the Advisory Committee.
 - f. *Quorum.* A majority of the members, with at least four (4) City representatives present and one (1) County representative present, shall constitute a quorum for meetings of the Advisory Committee.
 - g. *Voting.* The Advisory Committee may vote only at meetings in which a minimum of a quorum is present and motions require a minimum of a majority of the voting members present to pass unless a different requirement is specified within this Agreement.
7. Adding Party(s). A municipality located wholly or partially within the County of Galveston, Texas and not presently a Party to this Agreement, may become a Party to this Agreement. No other entities or persons may become a Party to this Agreement.
- a. *Written Notice.* The municipality desiring to becoming a party to this Agreement must provide written notice of its intent to join this Agreement and to be bound by this Agreement (notice of joinder) to the CEO or the CEO's designee.
 - 1.) *Mandatory Notice Provisions.* The notice of joinder:
 - shall be authorized by the governing body of the municipality and shall warrant that it is so authorized;
 - shall be executed and approved by the authorized official of the municipality who shall warrant that the authorized official is authorized to sign the notice;
 - shall warrant that the municipality has received a copy of this Agreement, has read and understands this Agreement and the terms, conditions, and obligations imposed hereunder and agrees to be bound by this Agreement;
 - shall provide the notice information required to comply with Section 11 of this Agreement; and
 - shall specify the desired effective date of joining this Agreement.
 - 2.) *Permissive Notice Provisions.* If the municipality so chooses, it may make nomination of the individual whom the municipality wishes to serve on the Advisory Committee in the notice of joinder. Approval of the municipality joining this Agreement does not constitute and shall not be construed or deemed to constitute, approval and appointment of the individual nominated as member to the Advisory Committee. Membership on the Advisory Committee, including but not limited to nomination, approval, and appointment, is subject to Section III(6) of this Agreement.

b. *Joinder.*

1.) *Subject to Approval by GCUBOH.* The municipality joining into this Agreement is subject to approval by the GCUBOH, and the municipality shall become a Party to this Agreement only upon approval by the GCUBOH. The GCHD shall place consideration of the municipality joining this Agreement as an action item on the next GCUBOH meeting after receipt of the notice by the CEO or the CEO's designee, provided that the notice is received at least fifteen (15) business days prior to the date of the next GCUBOH meeting, and shall provide a copy of the municipality's written notice to every Party to this Agreement.

2.) *Effective Date.* Upon approval by the GCUBOH, the effective date of joining this Agreement shall be either the desired effective date stated in the municipality's notice or the date of approval by the GCUBOH, whichever is later.

3.) *Affix to Agreement.* The GCHD shall affix the municipality's written notice to this Agreement and maintain the notice together with the Agreement.

8. Termination. Any Party shall have the right to terminate its participation in this Agreement upon giving written notice of termination to the CEO at least six (6) months prior to the end of the fiscal year (October 1 – September 30) and at least six (6) months prior to the effective date of termination. Such termination must be authorized by the governing body of the terminating Party and signed by the Party's authorized official. The terminating Party shall specify the effective date of termination in the notice. The termination shall not relieve the terminating Party of any obligation incurred by the Party prior to the effective date of termination. The GCHD shall provide a copy of the notice of termination to all Parties. Withdrawal or removal of a Party shall not terminate this Agreement as to non-terminating Parties.
9. Term. This Agreement shall become effective on the date the last Party to this Agreement executes it. Once the Party signing last in time has executed this Agreement, the GCHD shall provide notice of the date of execution by the last Party to each and every Party hereto. This Agreement shall continue in full force and effect for a period of five (5) years. However, termination of participation in this Agreement by a Party(ies) shall not affect the continued operation of this Agreement between and among the non-terminating Parties and this Agreement shall continue in force and remain binding on the non-terminating Parties. If a Party is added to this Agreement, this Agreement shall become effective as to that Party upon the effective date of joining this Agreement.
10. Apportionment of costs in event of a Change in Parties.

- a. *Apportionment.* In accordance with Section III(5) of this Agreement, for Sheltering Services the County shall pay forty percent (40%) of operating costs and the Cities shall pay the remaining sixty percent (60%) of operating costs. For Field Services, the County shall pay sixty percent (60%) of the operating costs and the Cities shall pay the remaining forty percent (40%) of the operating costs. Each City's respective amount due is based on the population of that City relative to the total population of all the Cities to this Agreement for the sixty percent (60%) of operating costs.
- b. *Threshold triggering reapportionment.* At the effective date of this Agreement, the County is a Party to this Agreement, the GCHD is a Party to this Agreement, and each City is a Party to this Agreement; accordingly, there is a total of eleven (11) Parties to this Agreement. Notwithstanding any other provisions of this Agreement except Subsection III(10)(c) below, in the event that the number of Parties to this Agreement exceeds thirteen (13), then the County shall pay 30% of operating costs, and the Cities shall pay the remaining 70% of operating costs. In this event, each city's respective amount due shall be based on the population of that city relative to the total population of all the cities to this Agreement for the remaining seventy percent (70%) of operating costs. Accordingly, the formula for each city's payment shall be:

$$CA \div TP \times 0.7 \text{ TOE} = \text{each City's respective contribution}$$

In this formula:

CA means the population of the City making the contribution;

TP means the total population of all the Cities; and

TOE means total budgeted operating expenses for the provision of Field Services less the total budgeted revenue from fees.

The populations to be used in the calculation shall be the most recent Decennial Federal Census.

- c. *Thresholds triggering renegotiation.*
- 1.) *County termination.* In the event the County terminates its participation in this Agreement, then the apportionment of operating costs shall be renegotiated, and the renegotiation shall be by written amendment to this Agreement.
 - 2.) *Provision of services to non-governmental or non-county entity.* In the event the GCHD provides services of the Shelter to an entity or person that is not a municipality or to a municipality not located wholly or partially within Galveston County, Texas or to a sister county, then the

apportionment of operating costs (including the decision of what total percentage of operating costs is to be paid) shall be renegotiated, and the renegotiation shall be by written amendment to this Agreement.

3.) *Reduction in number of Parties.* Notwithstanding any other provisions of this Agreement except Subsections III(10)(c)(1),(2), in the event the number of Parties to this Agreement goes below nine (9), then the apportionment of operating costs shall be renegotiated and the renegotiation shall be by written amendment to this Agreement.

11. Notice. Any notice required or permitted under this Agreement shall be in writing and shall be delivered in person, or mailed by certified mail, return receipt requested with proper postage affixed, or may be transmitted electronically, to the mailing address/facsimile number/email addresses listed in Exhibit A to this Agreement. If mailed, the notice shall be deemed delivered when actually received, or if earlier, on the third day following deposit in a United States Postal Service post office or receptacle, duly certified, return receipt requested, with proper postage affixed.
12. Agreement Administrator. The GCHD shall serve as the administrator for this Agreement. In this capacity, the GCHD shall maintain:
 - a) a current listing of the information required in Section 11 of this Agreement;
 - b) a current listing of all Parties to this Agreement;
 - c) this Agreement;
 - d) copies of all notices required or permitted hereunderall in a readily accessible location.

In addition, the GCHD shall:

 - a) provide notice of each Advisory Committee meeting as specified in this Agreement;
 - b) arrange for the facilities and equipment for Advisory Committee meetings; and
 - c) perform such other duties as specified in this Agreement.
13. Written, Authorized, and Executed Amendment. This Agreement may be amended only by written instrument duly authorized and executed by the governing body of each Party.
14. Governing Law and Venue. This Agreement and the rights and obligations of the Parties hereto shall be governed by and construed according to the laws of the State of Texas, and venue shall lie exclusively in Galveston County, Texas.
15. Severability. If any provision contained in this Agreement is held to be invalid by a court of competent jurisdiction for any reason, such invalidity shall not affect other provisions of this Agreement that can be given effect without the invalid provision, and to this end the provisions of this Agreement are severable.

16. Entire Agreement. This Agreement constitutes the entire agreement of the Parties. No oral or written statements, agreements, promises, conditions, assurances, covenants, or other terms with respect to the covenants, whether written or verbal, antecedent or contemporaneous, not expressly set forth in this Agreement or expressly incorporated herein shall be of any force and effect. The Parties rely solely upon the representation and terms contained in this Agreement and no others.
17. Immunity Retained. No Party hereto waives or relinquishes any immunity or defense on behalf of itself, its trustees, officers, employees, and agents as a result of its execution of this Agreement and performance of the covenants contained herein. Each Party hereto specifically reserves any claim it may have to sovereign, qualified, or official immunity as a defense to any action arising in conjunction with this Agreement.
18. Successors. This Agreement shall bind and benefit the Parties and their legal successors.
19. Benefit. This Agreement is intended to inure only to the benefit of the Parties. This Agreement is not intended to create, does not create, and shall not be deemed or construed to create, any rights or benefits in third parties.
20. Public Information Act. Each Party agrees that it is a governmental body for purposes of the Public Information Act codified as Chapter 552 of the Texas Government Code and as such is required to release information in accordance with the Public Information Act.
21. Authority to Bind. Each Party represents and warrants for itself that the Party is acting by and through its governing body, and that the individual executing this Agreement on its behalf has the full power and authority to do so and to legally bind the Party to all terms and provisions of this Agreement, and that this Agreement constitutes the legal, valid, and binding agreement of each Party hereto.
22. Headings. The headings at the beginning of the various provisions of this Agreement have been included only in order to make it easier to locate the subject covered by each provision and are not to be used in construing this Agreement.

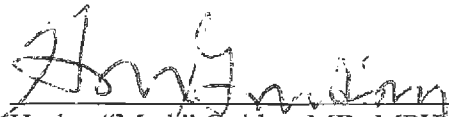
IV. Scope of Services

1. **Sheltering Services:** The GCHD will provide the following sheltering services at the Galveston County Animal Resource Center located at 3412 A Loop 197 North, Texas City, Texas 77590:
 - Sheltering and care of stray and unwanted animals
 - Quarantine services
 - Humane euthanasia of unwanted, sick, injured and unadoptable animals
 - Redemption of owned animals
 - Adoption of animals
 - Pet registration
 - Registration of rescue organizations
 - Community education and volunteer services
 - Cremation services, once available
2. **Field Animal Control:** The GCHD will respond to calls for service within the jurisdictions of all Cities that are parties to this agreement and to the unincorporated areas of Galveston County.
 - Dispatch all calls for service to certified Animal Control Officers
 - All calls for service are responded to based upon the level of the priority
 - Investigate animal bites on humans and animal bites on other animals and assure the proper quarantine of these animals
 - Provide animal “sweep” patrol
 - Investigate civil animal cruelty (improper shelter, no food, no water, etc.)
 - Assist in court ordered seizures
 - File civil complaints in the courts of jurisdiction
 - Investigate, document and brief Animal Services Manager on potential dangerous dog declarations.

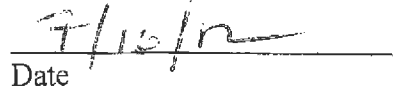
EXECUTED by the Parties hereto, each respective Party acting by and through its duly authorized official as required by law, on multiple counterparts each of which shall be deemed to be an original, on the date specified on the multiple counterpart executed by such Party.

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Galveston County Health District:



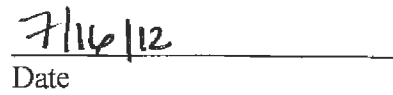
Harlan "Mark" Guidry, MD, MPH
Chief Executive Officer and Health Authority
Galveston County Health District


Date

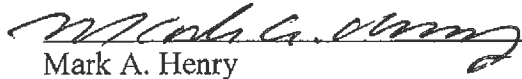
ATTEST:



Pisa Lewis
Executive Chief of Staff

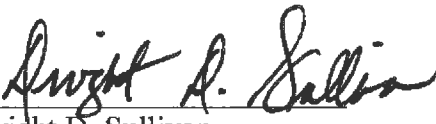

Date

Galveston County, Texas:


Mark A. Henry
County Judge

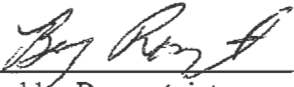
7/24/12
Date

ATTEST:

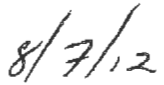

Dwight D. Sullivan
County Clerk

7/24/12
Date

City of Bayou Vista, Texas:

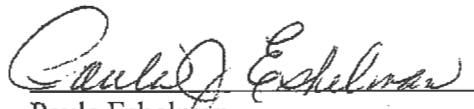


Bobby Rosenquist
Mayor, City of Bayou Vista, Texas

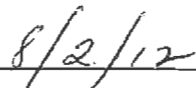


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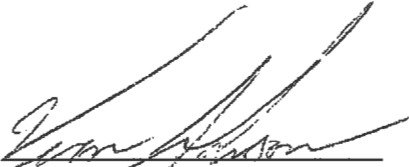


Paula Eshelman
City Secretary



Date

City of Clear Lake Shores, Texas:

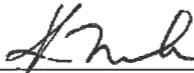


Vern Johnson,
Mayor, City of Clear Lake Shores, Texas

8-15-12

Date

ATTEST:



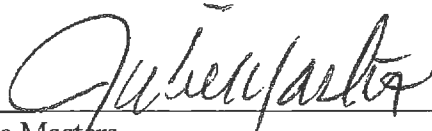
Karen Mericle
City Secretary

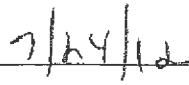
8-15-12

Date

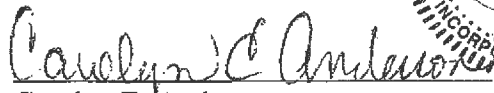


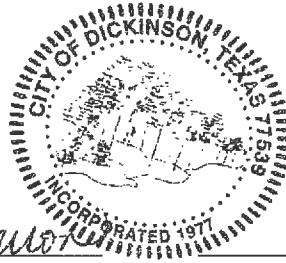
City of Dickinson, Texas:

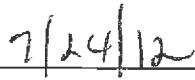

Julie Masters
Mayor, City of Dickinson, Texas


Date

ATTEST:


Carolyn E. Anderson
City Secretary




Date

City of Hitchcock, Texas:

Anthony Matranga
Anthony Matranga,
Mayor, City of Hitchcock, Texas

July 14, 2012
Date

ATTEST:

Rose Marie Theiler
Rose Marie Theiler
City Secretary

July 14, 2012
Date

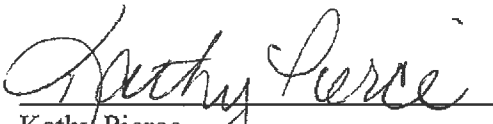
City of Kemah, Texas:



Bob Cummins,
Mayor, City of Kemah, Texas

7-5-12
Date

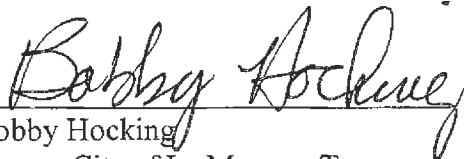
ATTEST:



Kathy Pierce
City Secretary

7-5-12
Date

City of La Marque, Texas:


Bobby Hocking
Mayor, City of La Marque, Texas

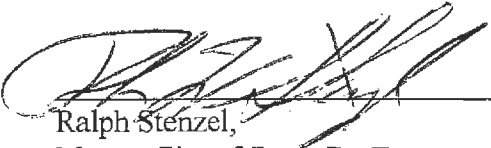
7-10-2012
Date

ATTEST:


Zina Tedford
Interim City Clerk

7-10-2012
Date

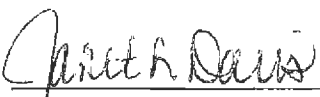
City of Santa Fe, Texas:



Ralph Stenzel,
Mayor, City of Santa Fe, Texas

7-26-2012
Date

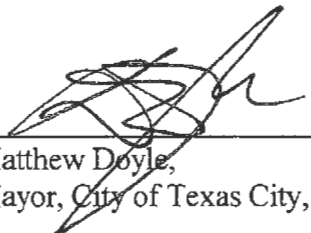
ATTEST:



Janet Davis
City Secretary

7-26-2012
Date

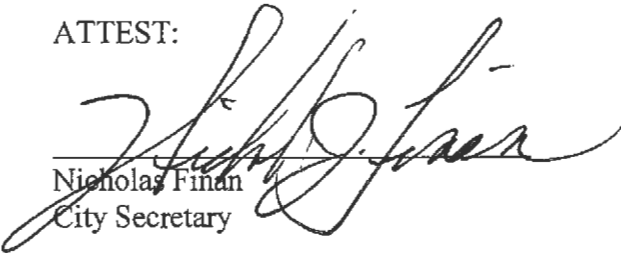
City of Texas City, Texas:



Matthew Doyle,
Mayor, City of Texas City, Texas

8-1-2012
Date

ATTEST:



Nicholas Finan
City Secretary

8-1-2012
Date

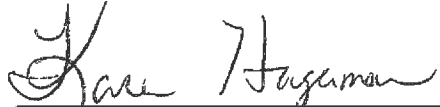
City of Village of Tiki Island, Texas:



Ted Kennedy
Mayor, Village of Tiki Island, Texas

June 29, 2012
Date

ATTEST:



Karen Hagerman
City Secretary

June 29, 2012
Date



CITY OF LA MARQUE INTER-DEPARTMENTAL COMMUNICATION

To act in the best interest of the City
To consistently demonstrate respect to Staff
To invest our resources effectively for our future
To handle our disagreements/conflicts in a
Respectful manner that keeps our Image
Positive with the public and each other

TO: Honorable Mayor Hocking and City Councilmembers
FROM: Carol Buttler, City Manager
DATE: March 9, 2015
SUBJECT: City Manager Report- February 2015 Activity

a. DEVELOPMENT SERVICES

- **Building Standards Commission**

BSC conducted a Public Hearing/Regular Meeting in February 3, 2015 to discuss the following substandard structures:

2203 FM 1765 - Owner of the property passed away a couple days before the meeting. A relative of the deceased and possible heir of the estate, informed the Commission of her intentions to clean up and repair the property. An extension of time was given for this person to get all the legal paperwork in order for her to make decisions and represent the property.

Trailer Garrett lot 1 - Owner of the land claimed not to be the owner of the Trailer Home. He is concerned of the legal implications that may occur if he disposes of the trailer, and the owner may return some day to reclaim the trailer left on his land 29 years ago. An extension of time was granted for the owner of the land to seek legal advice from an attorney. Case will be reviewed at BSC May meeting.

1411 Oak - Owners of the property stated that they have cleaned up and removed junk vehicles, rubbish, trash and junk from the premises. Once they are done with the cleaning, they will start with the necessary repairs. They brought pictures showing all the improvements done on the property. Six months were granted to make repairs and rehabilitate the property.

1414 Rhodora - nobody showed to represent the property, structure remains in violation. After reviewing the history of this case, an Order of Demolition was issued.

- **PLANNING AND ZONING**

Planning and Zoning Commission did not meet in February.

- **BOARD OF ADJUSTMENTS**

Board of Adjustment did not meet in February.

- **BUILDING**

During the month of February 21 new residential building permits were issued.

Plan reviews performed by Bureau Veritas for the following projects:

328 Apache Field Lane
321 Apache Field Lane
331 Apache Field Lane
330 Apache Field Lane
335 Apache Field Lane
326 Apache Field Lane
317 Apache Field Lane
226 Taylor Circle
228 Taylor Circle
206 Taylor Circle
204 Taylor Circle
202 Taylor Circle
224 Taylor Circle
608 Bluebonnet
834 Sand Crab Lane
617 Imperial Ridge
402 Hawks View Dr.
208 Cheyenne River Dr.
119 Cheyenne River Dr.
311 Turquoise Trade Dr.

The following permits were issued in February:

- 1 Coin Operated Machines permit
- 10 alarm permits
- 2 culvert settings permits
- 1 Flammable Liquids permit
- 1 Wrecker permits
- 3 Liquor License permits
- 14 Garage Sale permits
- 1 Peddler permit

Plans for the New Freedom Improvement Project for building sidewalks along Texas Ave. were received and sent to Bureau Veritas for review.

CODE ENFORCEMENT

Code Enforcement Team has intensified efforts to detect dilapidated substandard structures and locating the responsible owners.

During February, 5 abandoned structures were boarded up and secured by City's Contractors.

4300 Prairie # 4 (Running at large prohibited) Pit bull dogs reported to be roaming the neighborhood.

Two dogs were located at this residence that fit the reported description.

One of the dogs exited the gated area during the inspection and it was turned over to Animal Control.

The owner of the property was given a violation notice for the dogs, rubbish and accessory building conditions.

The other dog was removed from the property by the owner.

The property owner was given an extension to clean the property.

The tenants with the dogs no longer reside at the residence.

4300 Prairie # 1 (Parking, Storage or Use of Rec. Veh) Travel trailer observed in residential area hooked to water and sewage.

No Texas license plate is on the trailer.

A violation notice was sent to property owner.

408 Volney (Comm. Containers, Screening Req'd and Garbage on Property or ROW)

Commercial Dumpster is not screened or inside an enclosure.

Garbage and trash is around the dumpster located at the city right of way in front of the property.

Violation Notice sent to property owner.

319 Volney (Comm. Containers, Screening Req'd)

Commercial dumpster on the property is not screened in or inside an enclosure.

A violation notice sent to the property owner.

312 Volney (Comm. Containers, Screening Req'd)

A commercial dumpster on the property is not screened in or inside an enclosure.

A violation notice sent to the property owner.

394, 396, 398 Duroux (Comm. Containers, Screening Req'd)

Commercial dumpster has trash and rubbish around the dumpster and the dumpster is not screened in or inside an enclosure.

2222 Cedar (Comm. Containers, Screening Req'd)

Commercial dumpster has trash and rubbish around the dumpster and the dumpster is not screened in or inside an enclosure.

A bandit sign for rental at this location was removed from the city right of way.

2107 Oaklawn (Comm. Containers)

Unauthorized dumpster in driveway.

The resident was replacing all cabinetry.

A violation warning was given to resident and the dumpster was removed.

3814 McKinney Ext. (Comm. Containers)

The contractor building a new Ike recovery home failed to obtain a dumpster for the trash and debris while building the home and had all the rubbish and debris stacked in the front yard.

Contractor was contacted and a Republic Waste dumpster was delivered.

412 Robbie (Home Occupations)

Multiple appliances on the front porch and back yard.

A violation notice was sent to property owner.

429 Pear (Animals within 100 feet of building, Junked Vehicles)

Home owner was given a ten (10) day violation notice for a horse in the back yard and a thirty (30) violation notice on a motorcycle and a Boat in the driveway with expired registrations.

1 N. Campus Heights (Building a fence without a permit)

A stop work order was issued.

A contractor was setting poles to build a fence without a permit.

A warning was given and contractor obtained a permit.

2401 Carriage (Building and Electrical without a permit)

A stop work order was issued.

The homeowner's contractor is adding an outside deck and kitchen with electrical and remodeling the bath.

Homeowner requested to receive citation instead of friend who is the contractor.

Citation issued and home owner was given five days to obtain a permit.

302 Martin L King Jr. Dr. (Building without a permit)

A stop work order was issued.

The homeowner put in new windows and accent bricks around the window frame.

Rubbish, construction debris, garage door opener, appliances and buckets were in the yard.

A violation notice was sent to the property owner.

The property owner obtained a permit.

1503 Oleander (Building without a permit)

Stop work order was issued.

Home owner was building an enclosure around the back porch to create a room on the rear of the residence.

The home owner obtained a permit.

2605 Main Shell Station (Electrical permit required)

Stop Work order issued.

Contractors were installing new lighting above the gas pumps and a sign without a permit.

A permit was obtained.

2201 FM 1765 (Demo Substandard Bldg)

The property has a substandard structure attached to the back of the residence.

The roof and the structure is dilapidated.

A violation notice was sent to the property owner the case will be referred to the Building Standards Commission for review.

611 Oak (Demo Substandard Bldg)

Property has a dilapidated structure with paint cracking and holes in the side of building and a patched area with plywood on the right side of building.

A violation notice was sent to the property owner the case will be referred to the Building Standards Commission for review.

4317 Prairie (Demo Substandard Bldg)

Property has a dilapidated garage, rubbish, high grass and weeds.

A violation notice was sent to the property owner.

The garage will be referred to the Building Standards Commission for review.

1010 Linden (Demo Substandard Bldg)

The property is a dilapidated substandard and unsecure structure.

A violation notice was sent to the owner.

The property will be boarded up by the City if the owner fails to respond.

The case will be sent to Building Standards Commission for review

305 Albert (Demo Substandard Bldg)

The property is a dilapidated substandard and unsecure structure.

A violation notice was sent to the owner.

The property will be boarded up by the City if the owner fails to respond.

The case will be sent to Building Standards Commission for review.

1505 Main (Demo Substandard Bldg)

The property is a dilapidated substandard and unsecure structure.

A violation notice was sent to the owner.

The property will be boarded up by the City if the owner fails to respond.

The case will be sent to Building Standards Commission for review.

2519 Stonewall (Demo Substandard Bldg)

The property is a dilapidated substandard and unsecure structure with high grass and weeds.

Foundation also has rotten wood.

A violation notice was sent to the owner.

The property will be boarded up by the City if the owner fails to respond.

The case will be sent to Building Standards Commission for review.

b. POLICE

- The La Marque Police Department administered the first class of the TAPS program on February 23rd 2015.
The 11-week program is held one day per week in a class room provided by the La Marque Independent School District.

The class consists of fourteen LMISD students and is administered by three La Marque Police Department officers.

We are confident that the TAPS academy will accomplish its stated goal of helping to bridge the gap between youth and police.

- Independent of the TAPS Academy, the La Marque Police Department is establishing a presence in the LMISD.

The District has contracted with La Marque Police Department Uniformed Officers to provide police service in the District's alternative campus.

- During the week of March 2nd through the 6th, Chief Vicki King attended the *New Chief Development Program* at *Sam Houston State University's Bill Blackwood Law Enforcement Management Institute of Texas*.

This course is mandated by TCOLE (The Texas Commission on Law Enforcement) for all newly appointed Chiefs of Police in Texas.

- The La Marque Police Department's newest police officer, Stephonia Jackson, has been hired and will be introduced to the Council during the second regular Council Meeting in March.

The La Marque Police Department currently has two (2) existing police officer vacancies and two (2) Telecommunicator vacancies.

A police officer entrance examination will be administered on March 14th.

Body Cameras

- La Marque Police Department has had a TASER Axon flex demo unit for approximately two weeks.

The unit has been tested, however some battery life issues recently manifested.

A new demo controller arrived yesterday and will be deployed for several nights for evaluation.

The video retrieval and management software (through EVIDENCE.COM) provided by TASER is very easy to use with no issues obtaining, viewing or exporting video.

The management software is excellent.

The only holdup right now is to verify battery life in the hardware.

c. FIRE

- **Personnel:**

LMFD currently has one (1) vacancy.

Two new employees have entered an extensive Internship Program for subsequent certification by the Texas Commission on Fire Protection as Structural Fire Fighters and, State Department of Health Services as Emergency Medical Technicians.

The vacancy remains posted on the Texas Fire Commission Website and, advertised through "mass alerts" to Fire Academy graduates from COM, Galveston Community College, Alvin Community College and, San Jacinto Junior College.

- **Operations:**

All apparatus are currently operational.

LMFD provided a funeral detail Honor Guard for the "Last Alarm" ceremony for former Fire Chief Jack Neuner.

- **Training:**

LMFD currently has one (1) Fire Fighter enrolled in an EMT Paramedic licensure program at San Jacinto College and one (1) Fire Fighter enrolled in an EMT Intermediate (Advanced) licensure program at Alvin Community College as a condition of employment.

We have five (5) additional Fire Fighters enrolled in a state approved Fire Inspector certification course, which will enable us to satisfy a requirement of ISO Improvement Plan.

- **Overtime Utilization:**

Overtime is required to maintain staffing levels depleted by scheduled and/or unscheduled leaves of absence, training, special work assignments, and ongoing vacancies.
Escalating “overtime” is a direct result of leave scheduling and existing personnel vacancies.
FY2015 YTD: \$58,361.17
February MTD: \$ 7,661.19

- **Other:**

- Statistical information:**

- Average Response Times: 5:10**

- Engine Company Responses for Service:**

- MTD: 37

- YTD: 401

- Medic Responses for Service:**

- MTD: 67

- YTD: 748

- Mutual Aid Given and Received:**

- MTD Given: 0

- YTD Given: 41

- MTD received: Unavailable

- YTD received: 161

- Detailed statistical information enclosed**

- d. **PUBLIC WORKS**

- **CDBG Round 2.2 Disaster Project**

- June 9, 2014** –Council awarded the water facilities project (Kirby Water Well) to Long & Son, Inc.

- July 30, 2014** – Sanitary Sewer Rehabilitation project commenced with a 150 calendar day schedule.

- August 11, 2014** – Street Improvement Project by Lucas Construction was started with a 130 day completion schedule.

- August 19, 2014** – Pre-construction meeting held with LJA Engineering and Long and Son Construction regarding Kirby Street Water Facility Project.

- Scheduled project to commence on September 15, 2014.

- Sanitary Sewer Rehabilitation Project is progressing as scheduled

- September 22, 2014** – Kirby Well project commenced; well has been tv'd and some cleaning will be necessary

- September 30, 2014** – Lucas Construction had one half of Lake Road completed; completion of other half scheduled for week of October 13th (to be opened prior to Bayou Fest).

- October 30, 2014** – The cleaning of the well continues, Long & Sons have mobilized and completion schedule remains intact.

- October 30, 2014** – Lucas Construction completed second half of Lake Road and early November will pour the Floodgate section.

- Work on Woodland should commence at the same time.

- SSO Program, we are looking at additional lines to TV and inspect

- January 22, 2015** – Lucas Construction requested contract extension until February 20, 2015 based on weather and permit conflicts with the County.

- Inspections indicate completion to occur prior to February 20, 2015.

- Construction continues at Kirby Street Water Well** with demolition of existing tank and preparation for installation of new tank. Contractor remains on schedule.

- Sanitary Sewer Rehabilitation Project has been completed.**

Final walk-thru of the Street Improvement Project was held on February 26, 2015, punch list items were minimal, project could be considered closed out in a very short period of time. Contactor is still within schedule based on rain delays, etc.

Schedule for Round 2.2	Advertise	Bid Opening	Award	Construction Start	Construction Finish
Water Facilities	4/10/2014	5/01/2014	6/9/2014	9/15/2014	295 days from start of construction
Sewer Facilities	3/12/2014	4/02/2014	4/28/2014	6/30/2014	150 days from start of construction
Street Improvements	3/12/2014	4/02/2014	4/28/2014	August 4, 2014	130 days from start of construction

- **Painted Meadows Section 3 & 4 Subdivision**

All water and sewer line construction has been completed with the exception of water taps and service lines.

As of May 19th, contractor completed soil compaction, installation of reinforcing steel and pouring of concrete of the entire roadways within the project.

May 19th – crews were continuing to move forward with clearing of land for the upcoming Section 4 development.

June 26, 2014 – staff issued letter to Developer’s engineer accepting improvements (section 3)

August 20, 2014 – (section 4) staff met with developer and engineer.

Staff is working with developer to schedule final walk-thru of improvement in Section 4.

- **Saltgrass Subdivision**

Contractor has resumed the process of hauling in fill dirt to raise the level of the land.

May 8th – site inspection was conducted by city staff; all silt fencing and storm water pollution prevention devices were in place.

January 12, 2015 – Developers preliminary plat of Section 2 was approved by Council.

Staff working with developer regarding Section 2 while they finalize their final plat submittals.

- **Delany Cove Subdivision**

Public Works staff has completed the final review of water, sewer, drainage and street construction plans. The plans were returned to the building department for further review.

Utilities for Section 2 approved awaiting final approval from Council before construction starts.

Staff is working with developer on submittal of preliminary plat for Section 3.

- **Highland Bayou Park Trail**

Received notification from Texas Parks and Wildlife that the City’s grant request was denied.

City staff will be meeting with representatives of Dow Chemical on August 1, 2014 to determine how to proceed.

August 7, 2014 – staff met with DOW representative to receive updated trail proposal.

August 21, 2014 – staff presented DOW proposal to Parks Board.

August 25, 2014 – staff presented DOW proposal to City Council; presentation was met with approval and now awaiting project scheduling from DOW.

September 30, 2014 – awaiting construction schedule to be submitted by DOW to determine if trail can be completed prior to Bayou Fest or hold off until after Bayou Fest

DOW elected to hold off on construction until after Bayou Fest. As of October 31, 2014, we have not received a start date.

January 2015 – informed by DOW Trail has been completed. Staff has inspected and is considering how to best formally acknowledge.

- **City Council Street Program**

May 9th - City staff discussed the street project information -with Cobb Fendley to develop a preliminary cost analysis of the Street Program.

May 21st – received an Engineering Probable Construction Cost Estimates for coming out and evaluating the streets to develop a cost for the Capital Improvement Projects; this information was forwarded to the City Manager for review.

August 26, 2014 – City Council gave favorable approval to Street Program; awaiting final approval 2014-2015 City budget.

September 15, 2014 – submitted an alternative street for consideration

September 22, 2014 – with Council approval budget 2014-2015 Street Program adopted.

October 27, 2014 – Met with Cobb Fendley representatives to initiate the bid process

After meeting with Council, engineer was directed to reevaluate the streets in question to make determination if an overlay is required or if there is a need for additional base work. Awaiting those comments.

- **La Marque Cemetery Survey**

July 1, 2014 – issued notice to proceed to Cobb Fendley to conduct the Cemetery Board – approved survey of La Marque Cemetery

July 3, 2014 – received request form Cobb Fendley for assistance in locating historical documentation

July 28, 2014 – received completed boundary survey including meets and bounds to be forwarded to the Cemetery Board for consideration.

August 7, 2014 – staff presented survey to Cemetery Board; received approval and direction to bid out fence construction

September 30, 2014 – making preparations to present to Council for their consideration first meeting in October.

As of October 30, 2014, Cobb Fendley is developing the bid specs for submittal to bidders. Anticipating an early 2015 bid opening.

February 11, 2015 – bid opening

City elected to reject all bids received and conduct a re-bid of project; scheduled bid opening in late March.

Stage 1 Drought – As of September 30, 2014 the City of La Marque returned to Stage 1 Drought Contingency.

February 1-27, 2015 Water Usage Amounts

27 day average was 2.27 million gallons a day; 82% of capacity

Peak day usage was 2.42 million gallons a day; 87% of capacity

Minimum day usage was 2.09 million gallons a day; 76% of capacity

ADMINISTRATION – Responses to previous City Council meeting

- **Development Services**

Mayor Pro Tem requested information concerning demolition projects.

I have attached a couple of reports to update help report that lists addresses, by Council District, demolished since 2012 (see attachment).

- The first report lists addresses of structures demolished by the City of La Marque by fiscal years 2012-2013 and 2013-2014, because the owner did not or was not able to demolish voluntarily.
- The second report lists addresses of structures by Council District that were demolished by the property owner (the majority for replacement homes through the Ike Program).

- You will note in both reports that demolition occurred in all Council Districts.
- Currently, 30 addresses are under review by Code Enforcement staff to determine those that must be presented to Building Standards Commission for deliberation.
- **City Marshal**
 As requested by Mayor Pro Tem Bell at the last City Council meeting, I asked the City Marshal to update me on her duties and dollar value of warrants for last 12 months.
 Code Enforcement and City Marshal activity are reported separately for dollar value of activity.
 - 1) Primarily warrants and assignments by the Court; serves as bailiff.
 - 2) Spends 24/7 on warrant collection; whenever called by PD for warrant / court-related issues.
 - 3) Current year spent more time assisting with Court Clerk duties when Court Clerk and Deputy Court Clerk positions were vacant.
 - 4) Sends warrant letters and postcards to DPS on out of state warrants and places holds at jails where warrant holders incarcerated.
 - 5) Pursuing code enforcement violations and Game Rooms inspections has led Ms. Van Stavern to collect on several outstanding warrants.
 - 6) She also prepares citations on vacant with consumption or tampered meters addresses.
 - 7) The main issue I acknowledged is that Linebarger is receiving credit for accounts the City Marshal has collected.
 - 8) The previous Court Clerk was directed to segregate Linebarger resolutions from City Marshal resolutions, however this action did not occur.
 - 9) The new Court Clerk and Finance Director are analyzing the effectiveness of Linebarger.
 - 10) I discussed the City Marshal's chain of command structure with her and she has no concerns reporting to the appropriate manager based on issues.
 - 11) Ms. Van Stavern is conscientious, works hard, and is very much appreciated by management.
 - 12) I want to give the City Marshal credit for cleaning up the corner of Cedar at Vauthier, where there now is a fence and many vehicles have been removed.

The City Marshal estimates the value (not amount collected) for arrest warrants, on defendants brought to jail by her specifically, over the last 12 months totals \$145,588.73.

LIST OF PROPERTIES DEMOLISHED BY THE CITY OF LA MARQUE

BUDGET YEAR 2012-2013

ADDRESS	DISTRICT
1918 Kansas 2 structures front and rear	District A Red
523 Elmo	District D Blue
1206 Pirtle	District B Yellow
612 Main	District C Green
2105 Pirtle	District B Yellow
1805 Maple	District D Blue
1912 Main	District C Green
1801 Nashby	District A Red

BUDGET YEAR 2013-2014

1024 Maple	District D Blue
111 Brown	District A Red
1909 Kansas	District A Red
1802 Nashby	District A Red
2410 Oaklawn	District C Green
2607 S. Houston Dr.	District B Yellow
3721 McKinney	District A Red
2613 Stonewall	District A Red
403 Walnut	District C Green
3042 Cedar (Swimming Pool only)	District A Red
1303 Rhodora	District D Blue

2012 Bellview

District A Red

421 Avenue B

District D Blue

2913 Woodland

District B Yellow

508 Bluebonnet

District D Blue

2516 Bellview

District A Red

Permit List

52 Records

Site Address	Permit #	Type	Submitted	Project Description	Area
2609 Boss	DM2012-005	DEMOLITION	09/12/2012	demo	DISTRICT A (CE) RED
1918 Kansas St.	DM2013-010	DEMOLITION	08/22/2013	city order demo	DISTRICT A (CE) RED
710 Rosedale	DM2013-021	DEMOLITION	12/18/2013	Demo trailer	DISTRICT A (CE) RED
1801 Nashby	DM2013-022	DEMOLITION	12/19/2013	Demolition	DISTRICT A (CE) RED
1106 Pirtle	DM2014-001	DEMOLITION	01/02/2014	demolition	DISTRICT A (CE) RED
2516 Jackson	DM2014-003	DEMOLITION	01/14/2014	demo for new home / Ike project	DISTRICT A (CE) RED
607 Lake	DM2014-006	DEMOLITION	01/24/2014	demolition by owner/Code Enforcement case	DISTRICT A (CE) RED
2810 Virginia	DM2014-008	DEMOLITION	02/03/2014	Demo - Ike recover program	DISTRICT A (CE) RED
2027 Rosalee	DM2014-010	DEMOLITION	02/12/2014	ike project for new home	DISTRICT A (CE) RED
10527 FM1764	DM2014-011	DEMOLITION	02/20/2014	interior demolition Donut Shop	DISTRICT A (CE) RED
2709 Virginia	DM2014-012	DEMOLITION	02/25/2014	Demo for Ike Project	DISTRICT A (CE) RED
2520 Stonewall	DM2014-013	DEMOLITION	03/10/2014	House is being demolished by owner/Code Enforcement case	DISTRICT A
2918 Patricia	DM2014-016	DEMOLITION	03/26/2014	demolition and removal of driveway to be replace upon building permit approval	DISTRICT A (CE) RED
3822 McKinney	DM2014-018	DEMOLITION	04/04/2014	ike program	DISTRICT A (CE) RED
2124 Jackson	DM2014-019	DEMOLITION	04/04/2014	demolition and reconstruction Ike Recovery Program	DISTRICT A (CE) RED
1013 Veronica	DM2014-021	DEMOLITION	04/10/2014	Demo / Ike Program	DISTRICT A (CE) RED
2007 Bellview	DM2014-022	DEMOLITION	04/14/2014	ike project	DISTRICT A (CE) RED
307 Edgar	DM2014-027	DEMOLITION	04/17/2014	Ike project	DISTRICT A (CE) RED
105 Albert	DM2014-028	DEMOLITION	04/17/2014	Ike Program	DISTRICT A (CE) RED
804 Westward Ave.	DM2014-030	DEMOLITION	04/17/2014	Ike Project / New home	DISTRICT A (CE) RED
2221 Boss	DM2014-	DEMOLITION	04/22/2014	Ike project	DISTRICT A

	031				(CE) RED
301 Albert	DM2014-035	DEMOLITION	05/05/2014	Ike Program	DISTRICT A (CE) RED
104 Union	DM2014-037	DEMOLITION	05/06/2014	demo for Ike Project	DISTRICT A (CE) RED
2521 Stonewall	DM2014-041	DEMOLITION	05/13/2014	demolition and rebuid IKE program	DISTRICT A (CE) RED
2210 Jackson St.	DM2014-043	DEMOLITION	05/20/2014	Ike program	DISTRICT A (CE) RED
1106 Cora	DM2014-044	DEMOLITION	05/21/2014	Ike program	DISTRICT A (CE) RED
411 Johnson	DM2014-045	DEMOLITION	05/21/2014	Ike program	DISTRICT A (CE) RED
1202 Veronica	DM2014-050	DEMOLITION	06/05/2014	demolition and new construction Ike Program	DISTRICT A (CE) RED
1505 Duroux	DM2014-051	DEMOLITION	06/12/2014	Demo permit	DISTRICT A (CE) RED
2516 Bellview	DM2014-054	DEMOLITION	07/23/2014	City demolition project LM03-14	DISTRICT A (CE) RED
3042 Cedar Dr.	DM2014-055	DEMOLITION	07/23/2014	demo of swimming pool only - City of LM demo project LM03-14	DISTRICT A (CE) RED
111 Brown	DM2014-058	DEMOLITION	08/05/2014	project LM03-14 demolition Order 2013-12	DISTRICT A (CE) RED
1909 Kansas	DM2014-059	DEMOLITION	08/05/2014	demolition project LM03-14 demolition order 2013-15	DISTRICT A (CE) RED
1802 Nashby	DM2014-060	DEMOLITION	08/05/2014	demolition project 03-14 demolition order 2013-19	DISTRICT A (CE) RED
3721 McKinney Ext	DM2014-063	DEMOLITION	08/05/2014	demolition project LM03-14 demolition order 2013-13	DISTRICT A (CE) RED
2613 Stonewall	DM2014-064	DEMOLITION	08/05/2014	demolition project 03-14 demolition order 2014-3	DISTRICT A (CE) RED
2011 Rosalee	DM2014-065	DEMOLITION	08/07/2014	demo ike program	DISTRICT A (CE) RED
2012 BELLVIEW ST.	DM2014-071	DEMOLITION	08/14/2014	demolition prtoject LM03-14 demolition order 2014-10	DISTRICT A (CE) RED
320 Johnson	DM2014-076	DEMOLITION	08/15/2014	ike program - demo	DISTRICT A (CE) RED
13 Richard Court	DM2014-078	DEMOLITION	08/21/2014	demo shed/by owner / BSC order	DISTRICT A (CE) RED
5018 Brockleigh St.	DM2014-081	DEMOLITION	09/02/2014	Ike program	DISTRICT A (CE) RED
1728 Thompson	DM2014-087	DEMOLITION	09/10/2014	Ike program demo	DISTRICT A (CE) RED

2404 Boss	DM2014-092	DEMOLITION	09/16/2014	Ike program	DISTRICT A (CE) RED
107 Johnson	DM2014-093	DEMOLITION	09/18/2014	Demo by owner/ BSC demolition Order issued	DISTRICT A (CE) RED
2607 Stonewall	DM2014-096	DEMOLITION	09/29/2014	Ike Program	DISTRICT A (CE) RED
902 Roosevelt	DM2014-098	DEMOLITION	10/07/2014	Ike program	DISTRICT A (CE) RED
3119 Virginia	DM2014-099	DEMOLITION	10/09/2014	demolition of shed on the back yard/BSC order	DISTRICT A (CE) RED
2009 Bellview	DM2014-103	DEMOLITION	10/17/2014	Ike Program/BSC order	DISTRICT A (CE) RED
4818 PARTRIDGE	DM2014-107	DEMOLITION	11/07/2014	demo back porch/by owner/Code Enforcement case	DISTRICT A (CE) RED
901 Raymond St.	DM2014-112	DEMOLITION	12/08/2014	Ike Program	DISTRICT A (CE) RED
1708 Rosalee	DM2014-117	DEMOLITION	12/17/2014	Ike program	DISTRICT A (CE) RED
3814 McKinney	DM2015-002	DEMOLITION	01/13/2015	Ike program demo house and garage	DISTRICT A (CE) RED

Permit List

12 Records

Site Address	Permit #	Type	Submitted	Project Description	Area
4211 FM 1765	B2012-653	DEMOLITION	08/03/2012	Demo	DISTRICT B (CE) YELLOW
7 S. REDWING	DM2013-008	DEMOLITION	08/15/2013	DEMOLITION AND REMOCVAL OF FLOORING MATERIAL, SOME DRYWALL,CABINETS, INSULATION DOORS	DISTRICT B (CE) YELLOW
1303 Hutto	DM2014-004	DEMOLITION	01/16/2014	demolition	DISTRICT B (CE) YELLOW
5009 Lawndale	DM2014-023	DEMOLITION	04/15/2014	demo for Ike program	DISTRICT B (CE) YELLOW
1102 Walker	DM2014-025	DEMOLITION	04/15/2014	demo permit	DISTRICT B (CE) YELLOW
1204 Lamar	DM2014-036	DEMOLITION	05/05/2014	Ike Program	DISTRICT B (CE) YELLOW
1305 Merry Ln	DM2014-047	DEMOLITION	05/22/2014	demolition Ike Program	DISTRICT B (CE) YELLOW
1219 HUTTO ST	DM2014-053	DEMOLITION	07/11/2014	Demo permit by owner/ per B5C Order	DISTRICT B (CE) YELLOW
2605 Cedar	DM2014-091	DEMOLITION	09/15/2014	Ike Program	DISTRICT B (CE) YELLOW
2602 Magnolia	DM2014-095	DEMOLITION	09/29/2014	Ike program	DISTRICT B (CE) YELLOW
204 Newman	DM2014-102	DEMOLITION	10/15/2014	CVS Pharmacy	DISTRICT B (CE) YELLOW
1708 Lake	DM2014-116	DEMOLITION	12/16/2014	Ike Project	DISTRICT B (CE) YELLOW

Permit List

40 Records

Site Address	Permit #	Type	Submitted	Project Description	
528 Beech	DM2012-002	DEMOLITION	08/07/2012	Demo	DISTRICT C (CE) GREEN
502 Ave D	DM2012-003	DEMOLITION	09/04/2012	Demo	DISTRICT C (CE) GREEN
2109 Irene Dr.	DM2012-006	DEMOLITION	11/01/2012	demo	DISTRICT C (CE) GREEN
1620 Winnie	DM2013-001	DEMOLITION	01/10/2013	Demo	DISTRICT C (CE) GREEN
607 Lake	DM2013-002	DEMOLITION	02/21/2013	Demo 1 of 3 units on this property	DISTRICT C (CE) GREEN
1504 SYLVIA	DM2013-005	DEMOLITION	05/31/2013	DEMOLITION	DISTRICT C (CE) GREEN
314 PLUM	DM2013-006	DEMOLITION	06/11/2013	DEMOLITION	DISTRICT C (CE) GREEN
1312 Lamar Dr.	DM2013-007	DEMOLITION	06/25/2013	Demo	DISTRICT C (CE) GREEN
523 Elmo	DM2013-009	DEMOLITION	08/22/2013	Demolition ordered by the City of LM	DISTRICT C (CE) GREEN
1206 Pirtle	DM2013-012	DEMOLITION	09/26/2013	Demo	DISTRICT C (CE) GREEN
1912 Main	DM2013-016	DEMOLITION	10/15/2013	Demo	DISTRICT C (CE) GREEN
500 Ave "A"	DM2013-020	DEMOLITION	11/04/2013	demo a shed on the south side of yard	DISTRICT C (CE) GREEN
413 Ave B	DM2013-023	DEMOLITION	12/31/2013	Demo , for phase II, Ike project	DISTRICT C (CE) GREEN
2309 Downey	DM2014-009	DEMOLITION	02/12/2014	Demolition of damaged hurricane Ike Home	DISTRICT C (CE) GREEN
1727 Main St.	DM2014-017	DEMOLITION	03/27/2014	demolition of structure involved in a fire	DISTRICT C (CE) GREEN
1816 Dalian	DM2014-020	DEMOLITION	04/07/2014	demo permit for Ike project	DISTRICT C (CE) GREEN
2017 Bayou Rd.	DM2014-029	DEMOLITION	04/17/2014	Ike Project / new home	DISTRICT C (CE) GREEN
2017 Bayou Rd	DM2014-033	DEMOLITION	04/29/2014	Demolition	DISTRICT C (CE) GREEN
3225 Taylor	DM2014-038	DEMOLITION	05/07/2014	Ike Project	DISTRICT C (CE) GREEN
2210 Erikson	DM2014-040	DEMOLITION	05/08/2014	demolition for new construction Ike Program	DISTRICT C (CE) GREEN
1308 Sycamore	DM2014-042	DEMOLITION	05/15/2014	demolition Ike Project	DISTRICT C (CE) GREEN

1115 Prune	DM2014-049	DEMOLITION	05/30/2014	ike project	DISTRICT C (CE) GREEN
1408 Main	DM2014-056	DEMOLITION	07/28/2014	demolition Ike Recovery Project	DISTRICT C (CE) GREEN
2410 Oaklawn	DM2014-061	DEMOLITION	08/05/2014	demolition project LM03-14 demolition order 2013-20	DISTRICT C (CE) GREEN
2607 South Houston Dr.	DM2014-062	DEMOLITION	08/05/2014	demolition project LM03-14 demolition order 2013-10	DISTRICT C (CE) GREEN
1336 Montgomery	DM2014-066	DEMOLITION	08/07/2014	demolition ike program	DISTRICT C (CE) GREEN
1907 Lenz	DM2014-068	DEMOLITION	08/14/2014	Ike program	DISTRICT C (CE) GREEN
403 Walnut	DM2014-069	DEMOLITION	08/14/2014	demolition project LM2014-03-14 demolition order 2014-02	DISTRICT C (CE) GREEN
2913 Woodland	DM2014-073	DEMOLITION	08/14/2014	demolitin order 2014-6	DISTRICT C (CE) GREEN
2310 Downey	DM2014-079	DEMOLITION	08/28/2014	Ike program - demo	DISTRICT C (CE) GREEN
1310 Cedar	DM2014-083	DEMOLITION	09/04/2014	Demo little house	DISTRICT C (CE) GREEN
2316 Franklin	DM2014-084	DEMOLITION	09/05/2014	Ike program	DISTRICT C (CE) GREEN
1802 Dalian	DM2014-088	DEMOLITION	09/12/2014	ike program	DISTRICT C (CE) GREEN
1925 Magnolia Dr.	DM2014-089	DEMOLITION	09/12/2014	Ike program	DISTRICT C (CE) GREEN
1310 Cedar	DM2014-090	DEMOLITION	09/15/2014	Small house in back yard	DISTRICT C (CE) GREEN
1 Broadmoor Cir.	DM2014-104	DEMOLITION	10/17/2014	Ike Program	DISTRICT C (CE) GREEN
2825 Main	DM2014-108	DEMOLITION	11/26/2014	complete demolition torn down the house and haul away waste to landfill	DISTRICT C (CE) GREEN
1225 Main	DM2014-110	DEMOLITION	12/03/2014	Ike program	DISTRICT C (CE) GREEN
1701 Main	DM2014-118	DEMOLITION	12/29/2014	Demo Garage	DISTRICT C (CE) GREEN
234 Franlee Dr.	DM2015-001	DEMOLITION	01/09/2015	Ike project	DISTRICT C (CE) GREEN

Permit List

41 Records

Site Address	Permit #	Type	Submitted	Project Description	Area
310 Plum	DM2012-001	DEMOLITION	06/21/2012	310 Plum	DISTRICT D (CE) BLUE
2124 12th St.	DM2013-011	DEMOLITION	09/10/2013	Demolition	DISTRICT D (CE) BLUE
1805 Maple	DM2013-013	DEMOLITION	09/26/2013	demo	DISTRICT D (CE) BLUE
1805 Maple	DM2013-015	DEMOLITION	10/15/2013	Demo	DISTRICT D (CE) BLUE
201 Texas Ave	DM2013-019	DEMOLITION	11/01/2013	demolition of existing structure	DISTRICT D (CE) BLUE
840 Holly	DM2014-002	DEMOLITION	01/13/2014	Demo for new ike home	DISTRICT D (CE) BLUE
209 Ross	DM2014-005	DEMOLITION	01/21/2014	demolition of the garage/BSC order	DISTRICT D (CE) BLUE
435 Elmo	DM2014-007	DEMOLITION	01/30/2014	demo ike project	DISTRICT D (CE) BLUE
706 Grafton	DM2014-014	DEMOLITION	03/10/2014	Demolition of the home	DISTRICT D (CE) BLUE
706 Grafton	DM2014-015	DEMOLITION	03/26/2014	Ike Program/duplicated permit cancel	DISTRICT D (CE) BLUE
303 Robbie	DM2014-024	DEMOLITION	04/15/2014	Ike recovery home	DISTRICT D (CE) BLUE
902 Stubbs	DM2014-026	DEMOLITION	04/17/2014	Ike project	DISTRICT D (CE) BLUE
407 Honeysuckle Drive	DM2014-032	DEMOLITION	04/24/2014	Ike Program	DISTRICT D (CE) BLUE
268 Muriel	DM2014-034	DEMOLITION	05/05/2014	Demo for Ike Program	DISTRICT D (CE) BLUE
615 Wisteria	DM2014-039	DEMOLITION	05/08/2014	Ike Program / New home	DISTRICT D (CE) BLUE
702 Grafton	DM2014-046	DEMOLITION	05/21/2014	Ike Program	DISTRICT D (CE) BLUE
615 Wisteria	DM2014-048	DEMOLITION	05/22/2014	Demolitoion Ike Program	DISTRICT D (CE) BLUE
1012 HWY 3	DM2014-052	DEMOLITION	07/02/2014	interior walls remodeling.	DISTRICT D (CE) BLUE
1024 Maple	DM2014-057	DEMOLITION	08/05/2014	demolition order #2013-03	DISTRICT D (CE) BLUE
103 Plum	DM2014-067	DEMOLITION	08/08/2014	ike program demolition and rebuild	DISTRICT D (CE) BLUE
1303 Rhodora	DM2014-070	DEMOLITION	08/14/2014	demolition project LM03-14 demolition Order	DISTRICT D (CE) BLUE

421 Ave B	DM2014-072	DEMOLITION	08/14/2014	demolition order 2014-7 project LM03-14	DISTRICT D (CE) BLUE
508 Bluebonnet	DM2014-074	DEMOLITION	08/14/2014	demolition order 2014-9 demo project LM03-14	DISTRICT D (CE) BLUE
511 Ave C	DM2014-075	DEMOLITION	08/14/2014	Ike Recovery Program	DISTRICT D (CE) BLUE
1226 Kirsten	DM2014-077	DEMOLITION	08/15/2014	Ike program - Demo	DISTRICT D (CE) BLUE
604 Azalea Dr.	DM2014-080	DEMOLITION	08/28/2014	Ike program	DISTRICT D (CE) BLUE
418 Hwy 3 lot 9	DM2014-082	DEMOLITION	09/03/2014	demo trailer	DISTRICT D (CE) BLUE
824 Ross	DM2014-086	DEMOLITION	09/05/2014	ike program	DISTRICT D (CE) BLUE
909 Cypress St.	DM2014-094	DEMOLITION	09/23/2014	demo	DISTRICT D (CE) BLUE
715 Grafton	DM2014-097	DEMOLITION	09/29/2014	demolition(Ike Recovery Program) demolition only	DISTRICT D (CE) BLUE
412 Main	DM2014-100	DEMOLITION	10/10/2014	Demo - Garage	DISTRICT D (CE) BLUE
318 Elaine	DM2014-101	DEMOLITION	10/10/2014	Ike program	DISTRICT D (CE) BLUE
213 Nanlee	DM2014-105	DEMOLITION	10/20/2014	Demo for Ike program	DISTRICT D (CE) BLUE
402 Elmo st	DM2014-106	DEMOLITION	10/21/2014	Ike Program	DISTRICT D (CE) BLUE
403 Elmo	DM2014-109	DEMOLITION	12/03/2014	Demo - Ike program DUPLICATED PERMIT CANCEL	DISTRICT D (CE) BLUE
111 Plum St.	DM2014-111	DEMOLITION	12/08/2014	Ike program	DISTRICT D (CE) BLUE
417 Elmo	DM2014-113	DEMOLITION	12/08/2014	Ike Program	DISTRICT D (CE) BLUE
318 Holman	DM2014-114	DEMOLITION	12/08/2014	Ike program	DISTRICT D (CE) BLUE
403 Elmo	DM2014-115	DEMOLITION	12/16/2014	Ike Program	DISTRICT D (CE) BLUE
608 Bluebonnet	DM2015-003	DEMOLITION	02/02/2015	Ike program	DISTRICT D (CE) BLUE
604 Azalea Dr.	DM2015-004	DEMOLITION	02/19/2015	demolition of garage in back yard	DISTRICT D (CE) BLUE

JUDICIAL DEPARTMENT

Beginning Date.....: 02/01/2014

Ending Date.....: 02/28/2015

by Citation date

Agency.....: CITY MARSHAL

Officer.....: VANSTAVERN, KATHLEEN

Type of Offense.....: All

Special Flag.....:

Entered By.....: All

Skip Park with no name.....: No

Total by Race/Sex.....: No

Sort By.....: Officer Badge

Citation Date: 2/01/2014 - 2/28/2015

Detail

Ofc#	Citation No.	Cite.	Date	Time	Fine
CM	CITY MARSHAL				
600	VANSTAVERN, KATHLEEN				
600	70955	-01	3/12/2014	2:00 PM	Adult
	1414001848	Violation....:	POSTING SIGNS ON CITY RIGHT OF WAY		
		Fine+Fees:	116.00	Amt Paid:	116.00
600	70956	-01	4/09/2014	4:00 PM	Adult
	1414001890	Violation....:	REMOVING/TAMPERING WITH WATER METERS		
		Fine+Fees:	582.98	Amt Paid:	582.98
600	70957	-01	7/02/2014	1:59 PM	Adult
	1414003361	Violation....:	PARKED RECREATIONAL VEHICLES/EQUIP RESIDENTI		
		Fine+Fees:	0.00	Amt Paid:	0.00
600	70959	-02	8/06/2014	9:20 AM	Adult
	1414004060	Violation....:	UNLAWFUL DEPOSITS		
		Fine+Fees:	0.00	Amt Paid:	0.00
600	70959	-01	8/06/2014	9:20 AM	Adult
	1414004059	Violation....:	AIRTIGHT CONTAINERS		
		Fine+Fees:	0.00	Amt Paid:	0.00
600	70960	-01	12/04/2014	8:30 AM	Adult
	15001303	Violation....:	FAIL TO CONNECT TO CITY SEWER		
		Fine+Fees:	591.00	Amt Paid:	75.00
600	70960	-02	12/04/2014	8:30 AM	Adult
	15001304	Violation....:	REMOVING/TAMPERING WITH WATER METERS		
		Fine+Fees:	591.00	Amt Paid:	0.00
600	70960	-03	12/04/2014	8:30 AM	Adult
	15001305	Violation....:	FAIL TO IDENTIFY		
		Fine+Fees:	294.00	Amt Paid:	0.00
600	70962	-01	1/07/2015	9:58 AM	Adult
	15002190	Violation....:	REMOVING/TAMPERING WITH WATER METERS		
		Fine+Fees:	566.00	Amt Paid:	0.00
600	70962	-02	1/07/2015	9:58 AM	Adult
	15002191	Violation....:	TURNING WATER ON AFTER TURN OFF		
		Fine+Fees:	566.00	Amt Paid:	0.00
600	70964	-01	1/16/2015	12:00 PM	Adult
	15002321	Violation....:	TURNING WATER ON AFTER TURN OFF		
		Fine+Fees:	0.00	Amt Paid:	0.00
600	70965	-01	1/29/2015	11:54 AM	
	15002525	Violation....:	POSTING SIGNS ON CITY RIGHT OF WAY		
		Fine+Fees:	266.00	Amt Paid:	0.00

Citation Date: 2/01/2014 - 2/28/2015

Detail

Ofc#	Citation No.	Cite.	Date	Time	Fine
600	70965	-02	1/29/2015	11:54 AM	
	15002526	Violation....: POSTING SIGNS ON CITY RIGHT OF WAY			
		Fine+Fees:	266.00	Amt Paid:	0.00

Totals for Officer

Number of Citations for Officer.....:	8
Number of Violations for Officer.....:	13
Amount of Fines/Fees Assessed.....:	\$3,838.98
Amount of Paid/Bond Applied.....:	\$773.98
Amount Outstanding.....:	\$3,065.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0

Totals for Agency

Number of Citations for Agency.....:	8
Number of Violations for Agency.....:	13
Amount of Fines/Fees Assessed.....:	\$3,838.98
Amount of Paid/Bond Applied.....:	\$773.98
Amount Outstanding.....:	\$3,065.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0

Grand Totals

Total Number of Citations.....:	8
Total Number of Violations.....:	13
Total Amount of Fines/Fees Assessed:	\$3,838.98
Total Amount of Paid/Bonds Applied..:	\$773.98
Amount Outstanding.....:	\$3,065.00
Total Number of Citations Juveniles..:	0
Total Number of Citations Minors.....:	0

Beginning Date.....: 02/01/2014

Ending Date.....: 02/28/2015

by Citation date

Agency.....: CODE ENFORCEMENT

Officer.....: VANSTAVERN, KATHLEEN

Type of Offense.....: All

Special Flag.....:

Entered By.....: All

Skip Park with no name.....: No

Total by Race/Sex.....: No

Sort By.....: Officer Badge

Citation Date: 2/01/2014 - 2/28/2015

Detail

Ofc#	Citation No.	Cite.	Date	Time	Fine
CE CODE ENFORCEMENT					
600	VANSTAVERN, KATHLEEN				
600	69872 -01	2/06/2014	11:00 AM		Adult
	1414000847	Violation....: ACCUMULATE GARBAGE/TRASH			
		Fine+Fees: 100.00		Amt Paid: 100.00	
600	69872 -02	2/06/2014	11:00 AM		Adult
	1414000848	Violation....: IMPROPER WIRING			
		Fine+Fees: 0.00		Amt Paid: 0.00	
600	69872 -03	2/06/2014	11:00 AM		Adult
	1414000849	Violation....: ILLEGAL DUMPING-TIRES			
		Fine+Fees: 0.00		Amt Paid: 0.00	
600	69875 -01	2/27/2014	2:00 PM		Adult
	1414001266	Violation....: POSTING SIGNS ON CITY RIGHT OF WAY			
		Fine+Fees: 266.00		Amt Paid: 0.00	
600	69875 -02	2/27/2014	2:00 PM		Adult
	1414001267	Violation....: POSTING SIGNS ON CITY RIGHT OF WAY			
		Fine+Fees: 266.00		Amt Paid: 0.00	
600	69875 -03	2/27/2014	2:00 PM		Adult
	1414001268	Violation....: POSTING SIGNS ON CITY RIGHT OF WAY			
		Fine+Fees: 266.00		Amt Paid: 0.00	
600	69875 -04	2/27/2014	2:00 PM		Adult
	1414001269	Violation....: POSTING SIGNS ON CITY RIGHT OF WAY			
		Fine+Fees: 266.00		Amt Paid: 0.00	
600	69875 -05	2/27/2014	2:00 PM		Adult
	1414001270	Violation....: POSTING SIGNS ON CITY RIGHT OF WAY			
		Fine+Fees: 266.00		Amt Paid: 0.00	
600	69875 -06	2/27/2014	2:00 PM		Adult
	1414001271	Violation....: POSTING SIGNS ON CITY RIGHT OF WAY			
		Fine+Fees: 266.00		Amt Paid: 0.00	
600	69875 -07	2/27/2014	2:00 PM		Adult
	1414001272	Violation....: POSTING SIGNS ON CITY RIGHT OF WAY			
		Fine+Fees: 266.00		Amt Paid: 0.00	
600	69875 -08	2/27/2014	2:00 PM		Adult
	1414001273	Violation....: POSTING SIGNS ON CITY RIGHT OF WAY			
		Fine+Fees: 266.00		Amt Paid: 0.00	
600	70951 -01	2/27/2014	2:00 PM		Adult
	1414001289	Violation....: POSTING SIGNS ON CITY RIGHT OF WAY			
		Fine+Fees: 410.80		Amt Paid: 0.00	

Citation Date: 2/01/2014 - 2/28/2015

Detail

Ofc#	Citation No.	Cite.	Date	Time	Fine
600	70951	-02	2/27/2014	2:00 PM	Adult
	1414001290	Violation.....	POSTING SIGNS ON CITY RIGHT OF WAY		
		Fine+Fees:	410.80	Amt Paid:	0.00
600	70951	-03	2/27/2014	2:00 PM	Adult
	1414001291	Violation.....	POSTING SIGNS ON CITY RIGHT OF WAY		
		Fine+Fees:	410.80	Amt Paid:	0.00
600	70951	-04	2/27/2014	2:00 PM	Adult
	1414001293	Violation.....	POSTING SIGNS ON CITY RIGHT OF WAY		
		Fine+Fees:	410.80	Amt Paid:	0.00
600	70952	-01	2/27/2014	2:00 PM	Adult
	1414001295	Violation.....	POSTING SIGNS ON CITY RIGHT OF WAY		
		Fine+Fees:	0.00	Amt Paid:	0.00
600	71935	-02	2/27/2014	11:30 AM	Adult
	1414001085	Violation.....	PROCURING SERVICE BY FRAUD		
		Fine+Fees:	591.00	Amt Paid:	450.00
600	71935	-01	2/27/2014	11:30 AM	Adult
	1414001084	Violation.....	REMOVING/TAMPERING WITH WATER METERS		
		Fine+Fees:	0.00	Amt Paid:	0.00
600	69873	-01	3/06/2014	10:30 AM	Adult
	1414001186	Violation.....	FAIL TO PULL PERMIT		
		Fine+Fees:	0.00	Amt Paid:	0.00
600	69874	-01	3/06/2014	10:30 AM	Adult
	1414001188	Violation.....	FAIL TO PULL PERMIT		
		Fine+Fees:	231.75	Amt Paid:	231.75
600	70953	-01	3/12/2014	2:00 PM	Adult
	1414001626	Violation.....	POSTING SIGNS ON CITY RIGHT OF WAY		
		Fine+Fees:	381.61	Amt Paid:	381.61
600	70953	-02	3/12/2014	2:00 PM	Adult
	1414001627	Violation.....	POSTING SIGNS ON CITY RIGHT OF WAY		
		Fine+Fees:	0.00	Amt Paid:	0.00
600	70953	-03	3/12/2014	2:00 PM	Adult
	1414001628	Violation.....	POSTING SIGNS ON CITY RIGHT OF WAY		
		Fine+Fees:	0.00	Amt Paid:	0.00
600	70953	-04	3/12/2014	2:00 PM	Adult
	1414001629	Violation.....	POSTING SIGNS ON CITY RIGHT OF WAY		
		Fine+Fees:	0.00	Amt Paid:	0.00
600	70953	-05	3/12/2014	2:00 PM	Adult
	1414001634	Violation.....	POSTING SIGNS ON CITY RIGHT OF WAY		
		Fine+Fees:	0.00	Amt Paid:	0.00

Citation Date: 2/01/2014 - 2/28/2015

Detail

Ofc#	Citation No.	Cite.	Date	Time	Fine
600	70953	-06	3/12/2014	2:00 PM	Adult
	1414001635	Violation.....	POSTING SIGNS ON CITY RIGHT OF WAY		
		Fine+Fees:	0.00	Amt Paid:	0.00
600	70954	-01	3/24/2014	11:00 AM	Adult
	1414001630	Violation.....	POSTING SIGNS ON CITY RIGHT OF WAY		
		Fine+Fees:	410.80	Amt Paid:	0.00
600	70954	-02	3/24/2014	11:00 AM	Adult
	1414001631	Violation.....	POSTING SIGNS ON CITY RIGHT OF WAY		
		Fine+Fees:	410.80	Amt Paid:	0.00
600	70954	-03	3/24/2014	11:00 AM	Adult
	1414001632	Violation.....	POSTING SIGNS ON CITY RIGHT OF WAY		
		Fine+Fees:	410.80	Amt Paid:	0.00
600	70954	-04	3/24/2014	11:00 AM	Adult
	1414001633	Violation.....	POSTING SIGNS ON CITY RIGHT OF WAY		
		Fine+Fees:	410.80	Amt Paid:	0.00
600	70961	-01	12/22/2014	1:28 PM	Adult
	15001697	Violation.....	POSTING SIGNS ON CITY RIGHT OF WAY		
		Fine+Fees:	342.00	Amt Paid:	342.00
600	70963	-02	1/07/2015	11:00 AM	Adult
	15002072	Violation.....	PROCURING SERVICE BY FRAUD		
		Fine+Fees:	616.00	Amt Paid:	0.00
600	70963	-01	1/07/2015	11:00 AM	Adult
	15002071	Violation.....	REMOVING/TAMPERING WITH WATER METERS		
		Fine+Fees:	616.00	Amt Paid:	0.00

Totals for Officer

Number of Citations for Officer.....	11
Number of Violations for Officer.....	33
Amount of Fines/Fees Assessed.....	\$8,292.76
Amount of Paid/Bond Applied.....	\$1,505.36
Amount Outstanding.....	\$6,787.40
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	0

Totals for Agency

Number of Citations for Agency.....	11
Number of Violations for Agency.....	33
Amount of Fines/Fees Assessed.....	\$8,292.76
Amount of Paid/Bond Applied.....	\$1,505.36
Amount Outstanding.....	\$6,787.40
Number of Citations to Juveniles.....	0

Citation Date: 2/01/2014 - 2/28/2015

Detail

Ofc#	Citation No.	Cite.	Date	Time	Fine
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Number of Citations to Minors.....:			0		
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Grand Totals

Total Number of Citations.....:	11
Total Number of Violations.....:	33
Total Amount of Fines/Fees Assessed:	\$8,292.76
Total Amount of Paid/Bonds Applied..:	\$1,505.36
Amount Outstanding.....:	\$6,787.40
Total Number of Citations Juveniles.:	0
Total Number of Citations Minors.....:	0

POLICE/OEM

GALVESTON COUNTY SHERIFF

Events by Nature Code by Agency

Agency: LMPD, Event date/Time range: 02/01/2015 00:00:00 - 02/28/2015 23:59:59

Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
LMPD	ABANDONED VEHICLE	0	1	3	4	0%	0:33:47	0:09:38	0:16:19	3:49:21	0:57:20
	ALARM	0	0	67	67	4%	0:03:04	0:04:55	0:07:58	16:59:40	0:15:13
	ANIMAL ASTRAY	0	1	1	2	0%	0:01:25	0:09:00	0:14:02	0:38:30	0:19:15
	ANIMAL COMPLAINT DOMESTIC	0	3	23	26	2%	0:08:35	0:07:31	0:16:52	13:28:59	0:31:07
	ASSAULT	0	1	13	14	1%	0:05:50	0:04:53	0:35:09	10:26:46	0:44:46
	ASSIST CITIZEN	0	10	28	38	2%	0:03:04	0:03:17	0:12:01	10:25:34	0:16:28
	ASSIST EMS	0	0	7	7	0%	0:00:07	0:00:26	0:08:24	1:02:40	0:08:57
	ASSIST OTHER AGENCY	0	6	24	30	2%	0:04:21	0:06:28	0:19:09	13:26:16	0:26:53
	ATTEMPT TO SERVE WARRANT	0	5	2	7	0%	0:01:33	0:07:54	0:10:59	1:57:45	0:16:49
	BAR CHECK	0	9	1	10	1%	0:00:18	0:00:00	0:07:02	1:11:21	0:07:08
	BURGLARY OF BUILDING	0	0	2	2	0%	0:02:47	0:03:20	0:24:28	1:01:09	0:30:35
	BURGLARY OF HABITATION	0	0	10	10	1%	0:02:08	0:07:30	0:17:06	4:27:31	0:26:45
	BURGLARY OF MOTOR VEHICLE	0	1	8	9	1%	0:17:32	0:07:15	0:12:03	5:06:44	0:34:05
	BUSINESS CHECK	0	190	15	205	13%	0:00:34	0:04:52	0:08:08	30:57:16	0:09:04
	CHILD CUSTODY	0	0	3	3	0%	0:08:37	0:01:11	0:19:37	1:28:15	0:29:25
	CIVIL MATTER OR STANDBY	0	0	29	29	2%	0:08:51	0:03:55	0:36:27	23:06:31	0:47:49
	CODE ENFORCEMENT INVESTIGATION	0	13	1	14	1%	0:00:03	0:04:19	0:23:34	5:43:41	0:24:33
	CORRECTIONS TRANSPORT	0	5	0	5	0%	0:00:00	0:00:00	0:16:59	1:24:55	0:16:59
	CRIMINAL MISCHIEF	0	1	21	22	1%	0:07:51	0:08:49	0:24:14	14:59:43	0:40:54
	DEAD ON SCENE	0	0	5	5	0%	0:01:47	0:02:30	1:50:07	9:32:01	1:54:24
	DISTURBANCE	0	0	57	57	4%	0:02:01	0:03:22	0:22:05	26:00:09	0:27:22
	DRUNK OR INTOXICATED PERSON	0	0	16	16	1%	0:02:55	0:03:36	0:19:32	6:39:52	0:25:00
	DUP	0	2	1	3	0%	0:00:09	0:08:46	0:41:01	2:29:50	0:49:57

Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
	FLEET ACCIDENT	0	0	1	1	0%	0:02:27	0:00:08	1:40:06	1:42:41	1:42:41
	FRAUD - FORGERY - CC ABUSE	0	0	15	15	1%	0:20:15	0:05:33	0:18:51	11:09:56	0:44:40
	FSGI ACCIDENT	0	0	8	8	0%	0:03:48	0:07:07	0:26:18	4:57:46	0:37:13
	GENERAL INFORMATION CALL	0	0	5	5	0%	0:11:17	0:03:30	0:16:45	2:37:42	0:31:32
	HARASSMENT - ALL TYPES	0	0	14	14	1%	0:09:00	0:06:22	0:20:03	8:16:07	0:35:26
	JUVENILE PROBLEM	0	2	13	15	1%	0:03:27	0:04:59	0:29:39	9:14:33	0:36:58
	LOUD MUSIC OR NOISE	0	0	25	25	2%	0:08:21	0:05:44	0:05:50	8:16:01	0:19:50
	MENTAL HEALTH	0	0	9	9	1%	0:02:21	0:03:36	0:20:42	3:59:58	0:26:40
	MISCELLANEOUS	0	17	1	18	1%	0:00:04	0:00:05	5:38:26	96:26:34	5:21:29
	NARCOTICS CRIMES	0	0	3	3	0%	0:01:44	0:00:48	0:00:03	0:07:29	0:02:30
	OPEN DOOR	0	2	7	9	1%	0:02:29	0:01:17	0:08:04	1:40:12	0:11:08
	PERSON WITH WEAPON	0	1	2	3	0%	0:01:10	0:02:37	0:53:50	2:49:04	0:56:21
	PRISONER DETAIL	0	4	10	14	1%	0:00:30	0:08:57	0:48:08	12:14:04	0:52:26
	REPOSESSION OF PERSONAL VEHICL	0	0	1	1	0%	0:03:47	0:11:22	0:10:32	0:25:41	0:25:41
	RESIDENTIAL CHECK	0	88	9	97	6%	0:00:45	0:02:15	0:05:31	10:23:19	0:06:26
	RUNAWAY JUVENILE	0	0	2	2	0%	0:01:46	0:09:48	0:32:55	1:28:58	0:44:29
	SEX CRIME	0	0	2	2	0%	0:01:48	0:00:03	0:00:33	0:04:48	0:02:24
	SHOTS FIRED	0	0	15	15	1%	0:02:33	0:03:25	0:15:38	5:24:06	0:21:36
	STRANDED MOTORIST	0	3	6	9	1%	0:01:28	0:02:21	0:18:39	3:07:36	0:20:51
	SUICIDE ATTEMPTED OR COMPLETED	0	0	1	1	0%	0:01:39	0:02:56	0:51:10	0:55:45	0:55:45
	SUPPLEMENTAL INFO TO PREV CASE	0	23	16	39	2%	0:03:31	0:08:44	0:17:21	15:48:48	0:24:20
	THEFT / LOST PROPERTY	0	1	46	47	3%	0:09:37	0:08:04	0:28:38	35:51:36	0:45:47
	THREATS ALL CATEGORIES	0	0	14	14	1%	0:10:05	0:09:30	0:25:51	10:36:25	0:45:28
	TRAFFIC COMPLAINT	0	0	28	28	2%	0:08:11	0:06:55	0:08:36	10:40:45	0:22:53
	TRAFFIC STOP	0	369	24	393	24%	0:00:06	0:05:01	0:10:45	71:47:52	0:10:58
	UNCONSCIOUS PERSON	0	0	1	1	0%	0:00:10	0:00:25	0:17:19	0:17:55	0:17:55

Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
	UNDESIRABLE PERSON	0	2	21	23	1%	0:03:22	0:03:52	0:10:28	6:33:07	0:17:06
	UNKNOWN REQUIRES EMS	0	0	1	1	0%	0:00:26	0:04:13	0:12:02	0:16:41	0:16:41
	VEHICLE FIRE	0	0	2	2	0%	0:00:11	0:02:09	0:04:42	0:14:05	0:07:03
	WARRANT ARREST ON VIEW	0	3	35	38	2%	0:04:19	0:09:43	0:26:17	25:04:09	0:39:35
	WELFARE CHECK	0	0	28	28	2%	0:08:36	0:06:07	0:16:37	14:25:16	0:30:54
	Subtotals for No Summary Code	0	763	702	1465	90%	0:04:39	0:05:01	0:28:13	583:23:28	0:36:13
	CHILD ABUSE NON SPECIFIC	0	1	1	2	0%	0:02:36	0:02:29	0:22:18	0:52:16	0:26:08
	MISSING CHILD - NOT RUNAWAY	0	0	2	2	0%	0:01:17	0:02:26	0:20:46	0:48:57	0:24:29
	Subtotals for CAC	0	1	3	4	0%	0:01:56	0:02:28	0:21:32	1:41:13	0:25:18
	MAJOR ACCIDENT	0	0	12	12	1%	0:03:36	0:04:25	1:19:38	16:20:16	1:21:41
	MINOR ACCIDENT	0	2	38	40	2%	0:02:43	0:05:44	0:23:11	20:07:38	0:30:11
	Subtotals for MVA	0	2	50	52	3%	0:03:10	0:05:04	0:51:24	36:27:54	0:55:56
	CIVIL MATTER OR STANDBY	0	0	1	1	0%	0:01:33	0:09:18	0:11:48	0:22:40	0:22:40
	RECOVERED OR FOUND PROPERTY	0	0	3	3	0%	0:04:34	0:00:51	0:05:50	0:32:56	0:10:59
	TRESPASSING	0	0	3	3	0%	0:01:28	0:06:19	0:26:39	1:43:22	0:34:27
	UNAUTH USE OF MOTOR VEHICLE	0	0	6	6	0%	0:17:41	0:05:08	0:23:44	4:34:15	0:45:43
	Subtotals for PROP	0	0	13	13	1%	0:06:19	0:05:24	0:17:00	7:13:13	0:28:27
	SUSPICIOUS CIRCUMSTANCES	0	4	23	27	2%	0:03:54	0:04:31	0:17:59	10:31:41	0:23:24
	SUSPICIOUS PERSON	0	6	18	24	1%	0:03:27	0:05:38	0:18:08	9:53:35	0:24:44
	SUSPICIOUS VEHICLE	0	8	18	26	2%	0:02:09	0:04:12	0:10:27	6:10:52	0:14:16
	Subtotals for SUSP	0	18	59	77	5%	0:03:10	0:04:47	0:15:31	26:36:08	0:20:48
	FAMILY DISTURBANCE	0	0	7	7	0%	0:02:22	0:04:44	0:27:18	4:01:00	0:34:26
	ROBBERY	0	0	3	3	0%	0:02:28	0:03:30	0:22:22	1:21:33	0:27:11
	SHOOTING	0	0	1	1	0%	0:01:10	0:01:24	2:33:09	2:35:43	2:35:43
	Subtotals for VICR	0	0	11	11	1%	0:02:00	0:03:13	1:07:36	7:58:16	1:12:27

Subtotals for LMPD	0	784	838	1622	100%	0:04:26	0:04:52	0:29:13	663:20:12	0:36:56
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FIRE/EMS

NET COLLECTIONS

YEAR	2014			2015		
MONTH	10	11	12	1	2	3
	\$27,920.50	\$34,692.16	\$24,630.04	\$18,605.93	\$7,803.96	

YEAR						
MONTH	4	5	6	7	8	9

YTD TOTAL: \$113,652.59

YTD FEES PAID TO INTERMEDIX-----COLLECTION RATE

DATE	PAYMENT
10/2/2014	\$2,173.54
11/2/2014	\$3,024.72
12/2/2014	\$1,441.23
1/2/2015	\$ 107.43
2/2/2015	\$1,555.41

YTD TOTAL: \$8,302.33

YTD Average: 18%

AVERAGE PYMT: \$1,660.46

***Payments to Intermedix are calculated on collections during the previous month. The amount collected and fees paid to Intermedix may or may not reflect credits, refunds, or adjustments not yet processed and posted.**

YTD RESPONSES – TOTAL CURRENT CHARGES – BILLABLE ACCOUNTS

MONTH	YEAR	RESPONSES	NET CHARGES	BILLABLE
10	2014	138	\$129,072.96	128
11	2014	133	\$128,911.82	114
12	2014	108	\$108,718.18	100
01	2015	126	\$124,746.73	113
02	2015	111	\$131,496.00	99
YTD TOTALS:		616	\$622,945.69	554

City of La Marque

Fire Department

Month: February 13th to February 26th
Year: 2015

	Current Month: 02/13/15 to 02/26/15	Current Month/ Previous Year: 02/13/14 to 02/26/14	Previous month: 01/01/15 to 01/31/15	Fiscal Year to Date: 2014-2015	Previous Year to Date: 2013-2014
Fires-	1	1	3	27	23
Overpressures/ Explosions-	0	0	0	1	0
Rescue and EMS-	67	57	144	748	652
Haz-Mat-	1	2	10	29	25
Good Intent-	8	5	13	64	54
False Alarm-	2	2	9	29	36
¹ Mutual Aid Received from(FIRE)-Texas City-	Unavailable				
Mutual Aid Given to (FIRE)- Texas City-	0				
Mutual Aid Received from(EMS)- Texas City-	Unavailable				
Mutual Aid Given to(EMS)- Texas City-	1				
Mutual Aid Received from(FIRE)- Alvin-	0				
Mutual Aid Given to(FIRE)- Alvin-	0				
Mutual Aid Received from (EMS)-Alvin-	0				
Mutual Aid Given to (EMS)-Alvin-	0				
Mutual Aid Rec'd (FIRE)-Galv. Fire-	0				
Mutual Aid Rec'd (EMS)- Galv. Fire-	0				
Mutual Aid Given to (FIRE)-Galv. EMS	0				
Mutual Aid Given to (EMS)-Galv. EMS	0				
Mutual Aid Rec. from(FIRE)Bayou Vista	0				
Mutual Aid Given to (FIRE) – Bayou Vista	0				
Mutual Aid Rec. (EMS) – Bayou Vista	0				
Mutual Aid Given (EMS)-Bayou Vista	0				
Mutual Aid Given to (EMS) – All Others	0				
Mutual Aid Given to (FIRE) – All Others	0				
Mutual Aid Received (EMS)- All Others-	0				
Mutual Aid Received from(Fire)- All Others-	0				

All others=Dickinson, Hitchcock, Tiki Island, San Leon, Air Phi Medical, Santa Fe, etc...

¹ Statistics temporarily unavailable from Texas City

EMS CALL STATISTICS FY 2014-2015
La Marque Fire/Rescue

PATIENT DISPOSITION BY MONTH														
Disposition	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT		
Encounters	128	101	106	126	111									
Transports	116	87	98	113	95									
Aeromedical	0	0	0	0	0									
Dead On Scene	5	1	3	1	4									
Refusals	7	12	5	11	12									
RESPONSE TIMES PER MONTH (minutes)														
Unit Status	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT		
Dispatch - Location	6	5	6	6	5									
Location - To Hospital	15	17	17	16	18									
To Hospital - At Hospital	12	11	10	11	12									
At Hospital - In Service	33	36	31	37	35									
Location - At Hospital	27	27	26	26	27									
Dispatch - At Hospital	34	32	32	32	33									
Dispatch - In Service	64	64	62	68	64									

CALL STATISTICS 2015
La Marque Fire/Rescue

PATIENT TRANSPORTS BY RECEIVING FACILITY													
Facility Code	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
MD	0 0%	0 0%											0 0%
CStJoseph	0 0%	0 0%											0 0%
WomenTx	0 0%	0 0%											0 0%
MHSE	1 0%	0 0%											1 0%
UTMBHosp	25 22%	14 14%											39 18%
HouMeStJon	1 0%	1 1%											2 0%
MHPB	0 0%	0 0%											0 0%
MHCH	0 0%	0 0%											0 0%
CLRH	8 7%	8 8%											16 7%
St John	0 0%	0 0%											0 0%
SanJac	0 0%	0 0%											0 0%

MainInd	76 68%	70 73%											146 70%
Bellaire	0 0%	0 0%											0 0%
Hermann	0 0%	0 0%											0 0%
ShrinrBH	0 0%	0 0%											0 0%
St Luke	0 0%	0 0%											0 0%
Methodist	0 0%	0 0%											0 0%
TXChld	0 0%	0 0%											0 0%
BayAreaMed	0 0%	2 2%											2 0%
Methodist	0 0%	0 0%											0 0%
TOTAL	111 100%	95 100%											206 100%

PATIENT DISPOSITION BY MONTH													
Disposition	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
Encounters	126	111											237
Transports	113 89%	95 85%											208 87%
Aeromedical	0 0%	0 0%											0 0%

Dead On Scene	1 0%	4 3%											5 2%
Unfounded	0 0%	0 0%											0 0%
Refusals	11 8%	12 10%											23 9%

CALLS BY TIME OF DAY													
Time	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
0600-1159	40 32%	26 23%											66 27%
1200-1759	44 35%	40 36%											84 35%
1800-2359	23 18%	29 26%											52 22%
0000-0559	18 14%	16 14%											34 14%

PATIENT AGE BY MONTH													
Years Old	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
<1	0 0%	1 0%											1 0%
1-8	4 3%	3 2%											7 2%
9-12	2 1%	3 2%											5 2%

13-17	1 0%	3 2%											4 1%
18-25	13 10%	8 7%											21 8%
26-50	29 23%	25 22%											54 22%
51-75	50 39%	42 38%											92 38%
76-100	25 19%	25 22%											50 21%
>100	2 1%	0 0%											2 0%

DISPATCHED CALL TYPES PER MONTH													
Call Type	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
	0 0%	0 0%											0 0%
Abd Pain	2 1%	6 5%											8 3%
Allergic Rx	0 0%	2 1%											2 0%
Animal Bite	1 0%	0 0%											1 0%
Assault	0 0%	0 0%											0 0%
Auto Ped	0 0%	1 0%											1 0%

Back Pain	1 0%	2 1%											3 1%
Burns	0 0%	0 0%											0 0%
CO Poison	0 0%	1 0%											1 0%
CPR	2 1%	1 0%											3 1%
Cardiac	10 7%	9 8%											19 7%
Childbirth	0 0%	1 0%											1 0%
Choking	0 0%	2 1%											2 0%
DOS	1 0%	2 1%											3 1%
Diabetic	4 3%	8 7%											12 5%
Drowning	0 0%	0 0%											0 0%
Electrocution	1 0%	0 0%											1 0%
Eye Injury	0 0%	0 0%											0 0%
Falls	7 5%	6 5%											13 5%
Fire/Hazmat	0 0%	0 0%											0 0%

GSW/Stab	0 0%	1 0%											1 0%
Headache	1 0%	0 0%											1 0%
Heat/Cold	0 0%	0 0%											0 0%
Hemorrhage	0 0%	0 0%											0 0%
Ind Accident	0 0%	0 0%											0 0%
MVA	14 11%	9 8%											23 9%
Medical	26 20%	26 23%											52 21%
Other	7 5%	6 5%											13 5%
Overdose	2 1%	1 0%											3 1%
Person Down	1 0%	0 0%											1 0%
Psych	3 2%	0 0%											3 1%
Respiratory	23 18%	12 10%											35 14%
Seizures	8 6%	8 7%											16 6%
Service Call	2 1%	0 0%											2 0%

Stroke	3 2%	2 1%											5 2%
Trauma	3 2%	2 1%											5 2%
Unconscious	3 2%	2 1%											5 2%
Unknown	0 0%	1 0%											1 0%

RESPONSE TIMES PER MONTH (minutes)													
Unit Status	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Dispatch - Location	6	5											5
Location - To Hospital	16	18											17
To Hospital - At Hospital	11	12											11
At Hospital - In Service	37	35											36
Location - At Hospital	26	27											26
Dispatch - At Hospital	32	33											32
Dispatch - In Service	68	64											66

La Marque Fire / Rescue

Incident Type Report (Summary)

Alarm Date Between {02/13/2015} And {02/26/2015}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
112 Fires in structure other than in a building	1	1.12%	\$0	0.00%
	<u>1</u>	<u>1.12%</u>	<u>\$0</u>	<u>0.00%</u>
3 Rescue & Emergency Medical Service Incident				
321 EMS call, excluding vehicle accident with	58	65.16%	\$0	0.00%
322 Motor vehicle accident with injuries	5	5.61%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	4	4.49%	\$0	0.00%
	<u>67</u>	<u>75.28%</u>	<u>\$0</u>	<u>0.00%</u>
4 Hazardous Condition (No Fire)				
412 Gas leak (natural gas or LPG)	1	1.12%	\$0	0.00%
	<u>1</u>	<u>1.12%</u>	<u>\$0</u>	<u>0.00%</u>
5 Service Call				
500 Service Call, other	1	1.12%	\$0	0.00%
550 Public service assistance, Other	4	4.49%	\$0	0.00%
554 Assist invalid	5	5.61%	\$0	0.00%
	<u>10</u>	<u>11.23%</u>	<u>\$0</u>	<u>0.00%</u>
6 Good Intent Call				
611 Dispatched & cancelled en route	7	7.86%	\$0	0.00%
651 Smoke scare, odor of smoke	1	1.12%	\$0	0.00%
	<u>8</u>	<u>8.98%</u>	<u>\$0</u>	<u>0.00%</u>
7 False Alarm & False Call				
700 False alarm or false call, Other	1	1.12%	\$0	0.00%
743 Smoke detector activation, no fire -	1	1.12%	\$0	0.00%
	<u>2</u>	<u>2.24%</u>	<u>\$0</u>	<u>0.00%</u>

Total Incident Count: 89

Total Est Loss: \$0

La Marque Fire / Rescue

Unit Response Time Analysis

Alarm Date Between {02/13/2015} And {02/26/2015}

Response		Count	Percentage
Hrs	Mins		
	< 01	9	8.5%
	01	9	8.5%
	02	11	10.4%
	03	16	15.2%
	04	8	7.6%
	05	13	12.3%
	06	7	6.6%
	07	8	7.6%
	08	5	4.7%
	09	5	4.7%
	10	4	3.8%
	11	3	2.8%
	12	2	1.9%
	13	3	2.8%
	15	2	1.9%

Overall Average Response Time: 00:05:10

FINANCIALS



City of La Marque
Budget vs Actual
January 2015

General Fund		January	January	Year To Date	Benchmark	Year To Date	Change
Revenues:	Budget	FY 2015	FY 2014	FY 2015	33%	FY 2014	%
Property Taxes	2,710,133	692,794.37	743,984.96	2,115,185.91	78%	2,021,859.01	5%
Sales Tax	3,194,681	256,799.38	271,496.06	516,650.34	16%	531,870.94	-3%
Franchise Fees	853,000	133,301.61	15,626.04	135,787.60	16%	15,626.04	769%
Other Taxes	100,500	9,174.64	8,364.26	11,645.89	12%	11,025.26	6%
Licenses and Permits	457,300	250,192.75	223,241.38	344,431.10	75%	463,533.98	-26%
Fines and Forfeits	790,930	58,204.11	68,343.43	239,629.40	30%	226,951.24	6%
Charges for Services	87,890	9,826.94	5,774.12	31,731.11	36%	34,258.68	-7%
Fire and Ambulance Services	449,000	38,354.56	40,512.59	162,871.25	36%	171,529.37	-5%
Investment Earnings	125	319.79	14.47	951.59	761%	78.93	1106%
Miscellaneous Revenues	1,900	2,903.00	16.10	5,436.16	286%	797.21	582%
Reimbursements	35,000	2,916.67	2,750.00	11,666.68	33%	11,000.00	6%
Intergovernmental	47,000	-	-	5,000.00	11%	-	#DIV/0!
General Fund - Total Revenues	8,727,459	\$ 1,454,787.82	\$ 1,380,123.41	\$ 3,580,987.03	41%	\$ 3,488,530.66	3%
Expenditures:		January	January	Year To Date	Benchmark	Year To Date	Change
General Government Division	Budget	FY 2015	FY 2014	FY 2015	33%	FY 2014	%
Administration	347,182	26,169.48	23,060.21	79,847.77	23%	72,284.19	10%
Finance	381,159	23,683.20	21,732.49	116,368.38	31%	90,652.57	28%
Inspection	370,681	96,025.23	21,671.72	168,476.51	45%	91,211.73	85%
Judicial	257,913	23,954.88	22,399.77	101,817.92	39%	88,999.38	14%
City Clerk	131,279	22,525.54	8,490.95	52,895.46	40%	30,428.30	74%
Library	267,166	8,789.28	15,947.64	66,341.11	25%	68,453.87	-3%
Information Technology	112,793	6,400.33	5,383.17	27,111.18	24%	24,513.90	11%
Fund Expenditures	1,133,532	11,453.53	62,710.11	255,231.78	23%	518,861.62	-51%
	3,001,705	\$ 219,001.47	\$ 181,396.06	\$ 868,090.11	29%	\$ 985,405.56	-14%
Public Safety Division	Budget	January FY 2015	January FY 2014	Year To Date FY 2015	Benchmark 33%	Year To Date FY 2014	Change %
Police	2,919,452	273,278.68	215,053.82	1,206,303.73	41%	841,885.93	43%
Animal Control	91,907	-	22,057.25	-	0%	22,057.25	-100%
Emergency Management	18,625	16.47	1,206.54	1,606.44	9%	1,206.54	33%
Fire/EMS	1,847,233	119,908.79	113,378.85	614,915.10	33%	483,589.52	27%
Fire Marshal	0	-	98.77	-	#DIV/0!	237.43	-100%
Subtotal of PSD Expenditures	4,877,217	\$ 393,203.94	\$ 351,795.23	\$ 1,822,825.27	37%	1,348,976.67	26%
Public Works Division	Budget	January FY 2015	January FY 2014	Year To Date FY 2015	Benchmark 33%	Year To Date FY 2014	Change %
Parks	0	3,844.71	5,329.00	19,734.98	#DIV/0!	24,343.38	-19%
Shop/Service	0	3,105.20	7,247.95	14,102.07	#DIV/0!	32,215.42	-56%
PW Admin	0	2,823.71	5,492.10	16,529.80	#DIV/0!	17,543.50	-6%



City of La Marque Budget vs Actual January 2015										
Street	847,584		83,575.56		31,327.05		241,461.30	28%	173,206.93	39%
Subtotal of PWD Expenditures	847,584	\$	93,349.18	\$	49,396.10	\$	291,828.15	34%	\$ 247,309.23	15%
General Fund - Total Expenditures	8,726,506	\$	705,554.59	\$	582,587.39	\$	2,982,743.53	34%	\$ 2,581,691.46	13%
Revenues over Expenditures	953	\$	749,233.23	\$	797,536.02	\$	598,243.50		\$ 906,839.20	
Beginning Unassigned Fund Balance:	(Estimated and unaudited)						3,152,654.29			
Estimated Ending Fund Balance:							3,750,897.79			

*Note: Financials are based on latest data in the system and best year end estimates under normal condition.

*Financials are reflective of most journal entries posted pending completion of monthly reconciliations.



City of La Marque
Budget vs. Actual
January 2015

Utility Fund		January	January	Year To Date	Benchmark	Year To Date	Change
Revenues:		FY 2015	FY 2014	FY 2015	33%	FY 2014	%
Budget							
Operating Revenue	3,919,000	308,571.70	260,891.88	1,226,601.66	31%	1,189,361.66	3%
Other Revenue	279,400	10,994.27	55,702.33	120,941.88	43%	84,977.26	42%
Utility Fund - Total Revenues	4,198,400	\$ 319,565.97	\$ 316,594.21	\$ 1,347,543.54	32%	\$ 1,274,338.92	5%
Expenditures:		January	January	Year To Date	Benchmark	Year To Date	Change
Budget		FY 2015	FY 2014	FY 2015	33%	FY 2014	%
UB/Accounting	282,400	15,092.68	21,704.14	69,754.49	25%	79,911.94	-13%
Utility Line Maint	659,305	20,681.69	26,958.00	119,714.33	18%	124,440.73	-4%
Water & Sewer Operations	1,995,401	143,697.71	176,342.90	545,084.32	27%	473,319.33	15%
Debt Service	364,135	-	-	22,610.84	6%	22,610.84	0%
Equipment Maintenance	0	3,206.60	9,860.77	22,403.01	#DIV/0!	42,145.55	-47%
Storm Water	26,000	-	2,100.00	405.24	2%	2,100.00	-81%
Fund Expenditures	518,089	3,595.43	1,661.35	102,780.02	20%	89,671.02	15%
Utility Fund - Total Expenditures	3,845,330	\$ 186,274.11	\$ 238,627.16	\$ 882,752.25	23%	\$ 834,199.41	6%
Capital Project-Hwy 3 @ Cedar				133,964.24			
Revenues over Expenses	353,070	133,291.86	77,967.05	330,827.05		440,139.51	
Cash and Cash Equivalent Balance as of 1/31/15:				3,621,800.75			

*Note: Financials are based on latest data in the system and best year end estimates under normal condition.

*Financials are reflective of most journal entries posted pending completion of monthly reconciliations.



CITY OF LA MARQUE
Budget vs. Actual
January 2015

Debt Service		January	January	Year To Date	Benchmark	Year To Date	Change
Revenues:	Budget	FY 2015	FY 2014	FY 2015	33%	FY 2014	%
Property Taxes	294,000	64,635.23	83,423.13	199,939.15	68%	216,293.64	-8%
Other Revenue	500	36.85	12.08	133.53	27%	59.52	124%
Debt Service Fund - Total Revenues	294,500	\$ 64,672.08	\$ 83,435.21	\$ 200,072.68	68%	\$ 216,353.16	-8%
Expenditures:	Budget	January	January	Year To Date	Benchmark	Year To Date	Change
Debts	496,269	98,455.45	218,927.33	132,133.32	27%	218,927.33	-40%
Debt Service Fund - Total Expenditures	496,269	\$ 98,455.45	\$ 218,927.33	\$ 132,133.32	27%	\$ 218,927.33	-66%
Revenues over Expenditures	(201,769)	(33,783.37)	(135,492.12)	67,939.36		(2,574.17)	
Beginning Balance: (Estimated and unaudited)				684,175.09			
Ending Balance:				752,114.45			

*Note: Financials are based on latest data in the system and best year end estimates under normal condition.

*Financials are reflective of most journal entries posted pending completion of monthly reconciliations.



CITY OF LA MARQUE
Budget vs. Actual
January 2015

HOT Fund		January	January	Year To Date	Benchmark	Year To Date	Change
Revenues:	Budget	FY 2015	FY 2014	FY 2015	33%	FY 2014	%
Occupancy Tax Collected	100,000	11,291.18	5,813.32	20,733.60	21%	11,793.12	76%
Other Revenue	1,000	31.55	44.28	113.74	11%	205.09	-45%
HOT Fund - Total Revenues	101,000	11,322.73	5,857.60	20,847.34	21%	11,998.21	42%
Expenditures:	Budget	January	January	Year To Date	Benchmark	Year To Date	Change
		FY 2015	FY 2014	FY 2015	33%	FY 2014	%
Interconnect Transit System	40,000	-	3,333.33	6,666.66	16.67%	9,999.99	-33%
PROFESSIONAL FEES	50,000	-	-	-	0.00%	-	#DIV/0!
Promotional within CLM	2,500	-	-	-	0.00%	1,616.37	-100%
BAYOU FEST	58,025	(39,892.20)	-	41,897.74	72.21%	34,529.31	21%
CHRISTMAS EVENT	57,847	2,142.45	13,353.04	2,522.45	4.36%	14,165.10	-82%
CITY PROMOTION - TC-LM C OF C	25,000	-	-	-	0.00%	-	#DIV/0!
Transfer Out - General Fund	0	-	-	-	#DIV/0!	-	#DIV/0!
	233,372	\$ (37,749.75)	\$ 16,686.37	\$ 51,086.85	21.89%	\$ 60,310.77	-18%
	(132,372)	49,072.48	(10,828.77)	(30,239.51)		(48,312.56)	
Estimated Beginning Fund Balance:				738,342.53	Unaudited		
Estimated Ending Fund Balance:				708,103.02			

*Note: Financials are based on latest data in the system and best year end estimates under normal condition.

*Financials are reflective of most journal entries posted pending completion of monthly reconciliations.



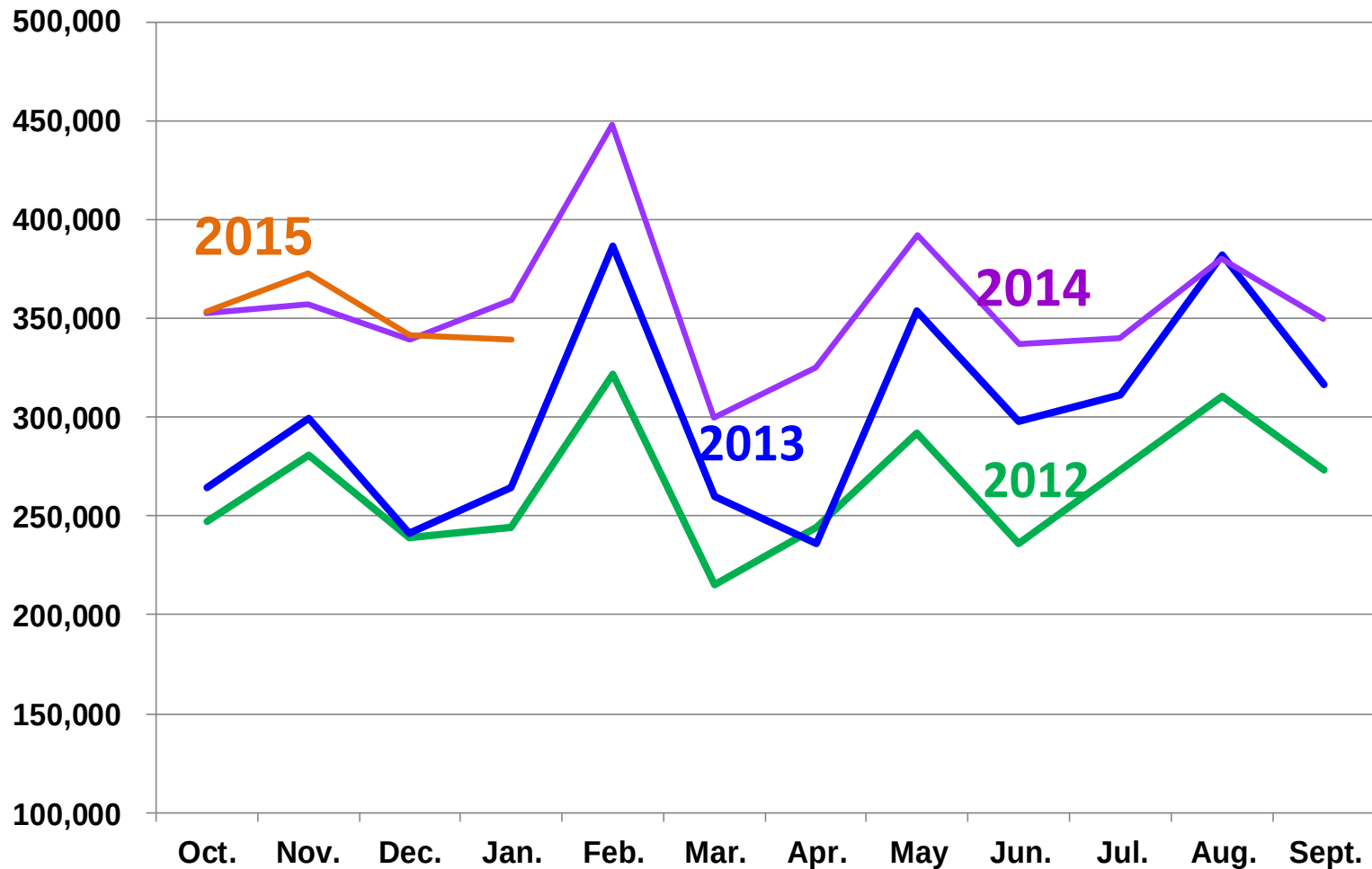
CITY OF LA MARQUE
Cash and Investments
As of 1/31/15

Funds	Amounts
General Fund	4,373,001.48
Utility Fund	3,621,800.75
Utility Restricted Investment	260,858.48
Westside Construction Fund	28,088.75
Equipment Replacement Fund	495,894.16
Library Fund	13,177.45
PD Child Outreach Program	6,001.99
Hotel Motel Fund	689,477.16
Drug Seizure Fund	10,165.39
Home Program Grant	38,552.46
Debt Service Fund	767,912.47
Utility Debt Service Fund	1,034,460.03
PID Funds	338,424.86
EDC	4,402,007.39
Equipment Maintenance Fund	33,252.75
CDBG Grant	(30,828.82)
CDBG Disaster	(3,889.96)
2005 CO Capital Projects	547,617.71
2007 CO Capital Projects	776,497.77
Section 8 Housing Grant	169,262.96
Sanitation	57,413.77
Disasters Fund	300.00
Parks Fund	98,329.34
Court Technology	26,598.42
Court Security	61,584.44
Child Safety	28,473.70
LEOSE Training Fund	15,716.02
MOTCO Landscaping	11,153.65
Clean City Fund	38,931.41
PEG	94,495.48
Donations Fund	19,849.70
Cemetery Fund	33,362.18
Fire Reserve	49,569.02
Library Grants Fund	4,707.65
	18,112,220.01

*Note-Cash and investments excluded amounts held in GCWA



SALES TAX REVENUES





SALES TAX COLLECTIONS

	2011-12	2012-13	2013-14	2014-15	Variance	% Change
Oct	247,018	264,325	352,526	353,446	920	0.26
Nov	280,625	299,200	357,165	372,772	15,607	4
Dec	238,840	241,257	339,503	341,659	2,155	1
Jan	244,275	264,532	359,397	339,457	(19,900)	(6)
Feb	321,436	386,596	448,418			
Mar	215,094	260,134	299,908			
Apr	244,156	236,103	325,346			
May	291,936	353,815	392,219			
Jun	236,275	297,696	336,816			
Jul	273,123	311,276	340,341			
Aug	310,298	382,332	380,637			
Sept	<u>273,489</u>	<u>316,585</u>	<u>349,540</u>			
Total	<u>\$ 3,176,565</u>	<u>\$ 3,613,851</u>	<u>\$4,281,816</u>	<u>\$1,407,373</u>	<u>(\$1,218)</u>	<u>(0.09)</u>



FINANCIAL HIGHLIGHTS (UNAUDITED)

January 31, 2015

GENERAL FUND

REVENUES (Overall increased by 3%)

- Current property taxes increased 5%.
- Sales tax decreased 3%-Mainly due to an audit collection adjustment from State of \$34,117.17 January 2014 vs. \$1,129.15 January 2015.
- Franchise increased by \$120,161.56- Mainly due to electricity franchise payment of \$116,160.26; Last year this payment of \$119,322.86 did not arrive until February 2014. Electricity franchise revenue dropped slightly for fourth quarter 2014 in comparison to fourth quarter 2013.
- Licenses and permits revenues decreased by 26% mainly due to the following:
 - Pipeline permits- Current year (\$600); Last year (\$152,374)
 - Demolition revenues- Current year (\$-0-); Last year (\$12,400)
 - Building permits increased by \$22,602- Current year (\$53,915); Last year (\$31,313)
- Fines and Forfeitures year to date increased by 6% (\$12,678.16)- Mainly due to the city implementing a more proactive strategy to collect outstanding balances. Another cause was due to a decrease of jail time credits from 498 last year to 373 this year.
- Miscellaneous revenues increased by \$4,638.95- Mainly due to sale of assets through online auction and credit cards usage rebate.

EXPENDITURES (Overall increased by 13%)

- Finance increased by 28%- As a result of restructuring, EDC budgeted an increase of \$10,000 to reimburse finance personnel to assist EDC with additional activities each month. The additional personnel charge is reflected in Finance expenditure. The additional reimbursement from EDC is also reflected in the reimbursement line item under Revenues section.
- Development Services increased by 85%- Mainly due to professional fees increased by \$10,942.46 (Last year \$34,784.06; current year \$45,726.52); Demolition services increased by \$55,660 (Last year \$7,600; current year \$63,260). Council did approve last year's budget with \$100,000. However, services were not completed until current year with actual expenditure charged against current year's budget.



FINANCIAL HIGHLIGHTS (UNAUDITED)

January 31, 2015

- Judicial increased by 14%- The City needed temps to assist through the transition period and additional activities.
- City Clerk department increased by 74%- Mainly due to election cost incurred both previous fiscal year and current year. Invoice for run-off election in June 2014 was not received until after 9/30/2014 where payment was processed against current year's budget.
- Fund Expenditures decreased by 51%- Mainly due to a one-time transfer of \$250,000 to Equipment Replacement in previous budget year per Council approval.
- Police increased by 43%- Mainly due to capital purchases of Police vehicles lease purchase and radios lease purchase. Council approved this item in last year's budget. However, payment was not processed until current year due manufacturing process required to deliver the vehicles.
- Fire/EMS increased by 27%- Mainly due to the following:
 - Overtime- Current year (\$50,699.98); Last year (\$14,282.80)
 - Certification- Current year (\$26,845); Last year (\$9,900)
 - Repairs and maintenance building and fixtures-emergency repairs on overhead door.
 - Travel and training- Current year (\$9,235.88); Last year (\$428)
- Public Services increased 15% current year- Due to stolen copper incident at Highland Bayou Park (\$39,716.73).

UTILITY FUND

Utility revenues increased by 5%

- Discharge agreement- Current year (\$49,496); Last year (\$34,645.15)
- Penalties and cut offs- Current year (\$61,000); Last year (\$38,380)

Utility expenses increased by 6%

- Water and Sewer operations increased by 34%- Mainly due to the following:
 - Purchased water- Current year (\$239,265.16); Last year (\$162,626.67) or increase of \$76,638.49.



FINANCIAL HIGHLIGHTS (UNAUDITED)

January 31, 2015

HOTEL MOTEL FUND

HOT revenues increased by 42%

The increase was mainly due to increased occupancy taxes received from the following hotels/motels:

- Highway Inn
- Super 8
- Best Value Inn

HOT expenses decreased by 18%

Mainly due to Christmas events project expenditures already incurred in last fiscal year.

**CITY OF LA MARQUE
ECONOMIC DEVELOPMENT CORPORATION
FINANCIAL STATEMENTS
FOR THE PERIOD ENDING
January 31, 2015**

APPROVED FEB 12 2015

**City of LaMarque
Economic Development Corporation
Investment Schedule
as of January 31, 2015**

	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Monthly Interest Earnings</u>	<u>Accumulated Fiscal Year Interest</u>	<u>Ending Balance</u>
TEXPOOL 449/848300001	1,989,817.78	0.00	0.00	78.54	241.06	1,989,896.32
LOGIC 6012995002	1,572,668.24	0.00	0.00	112.61	338.45	1,572,780.85
Texas First Bank MM 11036103	35,721.30	0.00	0.00	4.55	18.05	35,725.85
DWS 6540001279	291.68	0.00	0.00	4.07	17.90	295.75
MNB - Moody Nat'l. Bank 600004478	100,000.00	0.00	0.00	0.00	124.66	100,000.00
MNB - Moody Nat'l. Bank 1011835	100,000.00	0.00	0.00	42.47	167.13	100,000.00
Texas First Bank 10141331	200,801.22					200,801.22
Investment Totals				<u>242.24</u>	<u>907.25</u>	<u>3,999,499.99</u>

LA MARQUE ECONOMIC DEVELOPMENT CORPORATION
COMBINED BALANCE SHEET
FISCAL YEAR 2014-15
Month Ending January 31, 2015

	<u>EDC</u>
<u>ASSETS:</u>	
Cash	402,520
Investments not restricted:	3,963,761
Sub-Total	<u>4,366,282</u>
Receivables	258
Money Market -Texas First	35,726
Land & Improvements	943,331
Accumulated Amortized-Depreciation	
Capitalized Interest & Cost	
Total Assets	<u><u>5,345,596</u></u>
<u>LIABILITIES / EQUITY:</u>	
Liabilities:	
Advance from EDC	
Accounts Payable	
Total Liabilities	<u>0</u>
Equity:	
Reserved for Capital Assets	933,904
Unreserved:	4,411,692
Total Equity	<u><u>5,345,596</u></u>
Total Liabilities / Equity	<u><u>5,345,596</u></u>

Prepared By:
Robert Weidenbach

Approved By:

LA MARQUE ECONOMIC DEVELOPMENT CORPORATION
COMBINED INCOME STATEMENT
FISCAL YEAR 2014-15
FOR THE PERIOD ENDED January 31, 2015

	BUDGET	YEAR TO DATE EDC	%
<u>REVENUES:</u>			
1/2 Cent Sales Tax	\$ 1,000,000	\$ 172,217	17
Insurance Proceeds	\$ -	-	-
Interest / Investments	2,500	906	36
Sale of Assets	-	-	-
Miscellaneous Income	-	128,676	-
Miscellaneous Donations	-	-	-
Reserve for Sams	-	-	-
TOTAL REVENUES:	1,002,500	301,799	\$ 30

OPERATING EXPENSES:

City Supported:

Operating Supplies	4,000	432	11
Janitorial Supplies	300	-	-
General Insurance	5,000	-	-
Communications	4,500	294	7
Utilities	2,750	291	11
Accounting Services	35,000	10,802	31
Clerical Services	2,000	864	43
Total City Supported	53,550	12,683	24

General Operating:

Car Allowance	6,000	2,250	38
Uniforms, Maint & Safety Gear	-	-	-
R & M - Facilities	10,000	-	-
R & M - Equipment	-	-	-
Professional Fees	35,000	14,645	42
Executive Director	106,581	35,158	33
Advertising & Promotion	25,000	8,134	33
Travel - Education & Training	7,500	-	-
Dues, Memberships, & Subscriptions	7,500	1,790	24
Grants	400,000	57,500	14
Public Improvements	10,000	-	-
Mowing - Landscaping / Maintenance	5,000	100	2
Total General Operating	612,581	119,577	20

Prepared By:
Robert Weidenbach

Approved By:

Capital Expenditures:

Buildings, Furniture & Fixtures, Land	-	-	-
Land	335,408	9,001	3
Total Capital Expenditures	335,408	9,001	3

TOTAL EXPENSES:	1,001,539	141,261	14
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REVENUES OVER(UNDER) EXPENSES:	\$ 961	\$ 160,538
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LA MARQUE ECONOMIC DEVELOPMENT CORPORATION
CURRENT PERIOD EXPENDITURE DETAIL
January 31, 2015

<u>Account</u>	<u>Description</u>	<u>Amount</u>	<u>Account Total</u>
19-2010-00-00	Operating Supplies	<u>189.74</u>	189.74
19-2031-00-00	Car Allowance	<u>500.00</u>	500.00
19-3010-00-00	Repair & Maintenance	<u> </u>	0.00
19-3020-00-00	Mowing/Landscaping/Maintenance	<u> </u>	0.00
19-4030-00-00	General Insurance	<u> </u>	0.00
19-4040-00-00	Professional Fees	<u>260.36</u>	260.36
	Executive Director		
19-1010-01-00		6,334.51	
19-1060-01-00		484.59	
19-1065-01-00		603.68	
19-1070-01-00		452.75	
		<u> </u>	7,875.53
19-4050-00-00	Advertising & Promotional	<u>95.00</u>	95.00
19-4051-00-00	Accounting Services	<u>2,700.62</u>	2,700.62
19-4052-00-00	Clerical Services	<u>216.05</u>	216.05
19-4060-00-00	Travel - Education & Training	<u> </u>	0.00
19-4071-00-00	Dues, Memberships, & Subscriptions	<u>800.00</u>	800.00
19-5010-00-00	Communications	<u> </u>	0.00
19-5020-00-00	Utilities	<u> </u>	0.00
19-6000-00-00	Grants	<u> </u>	0.00
19-6001-00-00	Public Improvements	<u> </u>	0.00
19-7050-00-00	FM 1764 Sewer Project	<u> </u>	0.00
19-7070-00-00	Land	<u>2,500.00</u>	2,500.00
TOTAL EXPENDITURES FOR THE CURRENT PERIOD			<u><u>15,137.30</u></u>



**CITY OF LA MARQUE
PARKS FUND
January 2015**

DONATIONS

	Total Donations Received	PARKS			Clean City		
		Correct Allocation	Actual Payment	Over / (Under) Payment	Correct Allocation	Actual Payments	Over / (Under) Payment
October 2014	2,780.00	1,390.00	1,390.00	0.00	1,390.00	1,390.00	0.00
November 2014	2,372.00	1,186.00	1,186.00	0.00	1,186.00	1,186.00	0.00
December 2014	2,892.00	1,446.00	1,446.00	0.00	1,446.00	1,446.00	0.00
January 2015	2,674.00	1,337.00	1,337.00	0.00	1,337.00	1,337.00	0.00
February 2015		0.00	0.00	0.00	0.00	0.00	0.00
March 2015		0.00	0.00	0.00	0.00	0.00	0.00
April 2015		0.00	0.00	0.00	0.00	0.00	0.00
May 2015		0.00	0.00	0.00	0.00	0.00	0.00
June 2015		0.00	0.00	0.00	0.00	0.00	0.00
July 2015		0.00	0.00	0.00	0.00	0.00	0.00
August 2015		0.00	0.00	0.00	0.00	0.00	0.00
September 2015		0.00	0.00	0.00	0.00	0.00	0.00
	\$ 10,718.00	\$ 5,359.00	\$ 5,359.00	0.00	\$ 5,359.00	\$ 5,359.00	0.00

BEGINNING CASH BALANCE

\$57,423.61

DONATIONS

\$1,337.00

EXPENSE

Date/ Vendor

Description

01/23/2015 Crescent Electric

-39,568.73

Correction to Crescent Inv#L5465

Total Expense -39,568.73

Ending Cash Balance 01/31/2015

\$98,329.34

Financial Report prepared prior to Sept. closeout-Possible carryover in donations from prior periods

Handwritten signature: G. Mat
2-3-15



**CITY OF LA MARQUE
CLEAN CITY FUND
January 2015**

DONATIONS

	Total Donations Received	PARKS			Clean City		
		Correct Allocation	Actual Payment	Over / (Under) Payment	Correct Allocation	Actual Payments	Over / (Under) Payment
October 2014	2,780.00	1,390.00	1,390.00	0.00	1,390.00	1,390.00	0.00
November 2014	2,372.00	1,186.00	1,186.00	0.00	1,186.00	1,186.00	0.00
December 2014	2,892.00	1,446.00	1,446.00	0.00	1,446.00	1,446.00	0.00
January 2015	2,674.00	1,337.00	1,337.00	0.00	1,337.00	1,337.00	0.00
February 2015				0.00			0.00
March 2015				0.00			0.00
April 2015				0.00			0.00
May 2015				0.00			0.00
June 2015				0.00			0.00
July 2015				0.00			0.00
August 2015				0.00			0.00
September 2015				0.00			0.00
	\$ 10,718.00	\$ 5,359.00	\$ 5,359.00	0.00	\$ 5,359.00	\$ 5,359.00	0.00

BEGINNING CASH BALANCE

\$ 37,594.41

DONATIONS

\$ 1,337.00

EXPENSE

Date/ Vendor

Description

Total Expense

\$0.00

Ending Cash Balance 01/31/2015

\$38,931.41

Financial Report prepared prior to Sept. closeout-Possible carryover in donations from prior periods

Handwritten signature and date 2-3-15



City of La Marque

Balance Sheet

CEMETERY FUND

January 31st

Assets

Current assets:	Fiscal Year 2014	Fiscal Year 2015
Cash	38,900.00	33,362.18
Investments	-	-
Inventories	-	-
Accounts receivable	-	-
Pre-paid expenses	-	-
Other	-	-
Total current assets	38,900.00	33,362.18

Total assets	38,900.00	33,362.18
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Liabilities and Fund Balance

Current liabilities:	2014	2015
Accounts payable	-	-
Other	-	-
Total current liabilities	-	-

Fund Balance:	2014	2015
Availabe Fund Balance	38,900.00	34,800.00
Total Fund Balance	38,900.00	34,800.00

Total liabilities and Fund Balance	38,900.00	34,800.00
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CITY OF LA MARQUE CEMETERY FUND

Fiscal Year 2014-15

Budget vs Actual Revenues and Expenditures January 2015

Accounts	Descriptions	Budget 2014-15	Current Month	Current Year to Date Actuals	Budget Balance
Revenues					
89-9001-00-00	Transfer in from General Fund	1,900.00		1,900.00	0.00
	Total Revenues	1,900.00	0.00	1,900.00	0.00
Expenditure					
89-4048-00-00	Wreath Across America	400.00			400.00
89-4049-00-00	Cemetery Board Expenditure	1,500.00	(1,437.82)	1,437.82	62.18
	Total Expenditure	1,900.00	(1,437.82)	1,437.82	462.18
Revenues over (under) Expenditures		0.00	1,437.82	462.18	

January Expenditures

A/P Voided Check #118937 - Cobb, Fendley & Assoc., Inc.

(\$1,437.82)

(\$1,437.82)



**CITY OF LA MARQUE
COURT STATISTICS
January 2015**

	Non-Parking	Traffic Parking	Traffic City Ordinance	Penal Code	Non-Traffic State Law	City Ordinance	Total this Month	Current Fiscal yr to date	Total This Month PY	Prior Fiscal yr to date
Total Cases Pending First of Month	5192	0	8	2162	1624	398	9384	37272	8336	32321
Active Cases	1319	0	5	509	225	126	2184	8854	1568	5535
Inactive Cases	3873	0	3	1653	1399	272	7200	28418	6768	26786
New Cases Filed	490	0	0	81	107	12	690	2534	610	2627
Cases Reactivated	108	0	0	52	38	2	200	808	211	860
All Other Cases Added	0	0	0	0	0	0	0	0	0	0
Total Cases on Docket	1917	0	5	642	370	140	3074	12196	2389	9022
Dispositions Prior to Trial:										
Uncontested Dispositions	171	0	0	25	20	5	221	593	40	171
Dismissed by Prosecution	12	0	0	7	5	8	32	56	1	6
Dispositions at Trial:										
Convictions:										
Guilty Plea or Nolo Contendere	35	0	0	4	2	1	42	611	203	763
By the Court	11	0	0	0	0	0	11	242	126	422
By the Jury	0	0	0	0	0	0	0	0	0	0
Acquittals:										
By the Court	0	0	0	0	0	0	0	0	0	0
By the Jury	0	0	0	0	0	0	0	0	0	0
Dismissed by Prosecution	18	0	0	6	1	3	28	136	55	131
Compliance Dismissals:										
After Driver Safety Course	52						52	134	36	114
After Deferred Disposition	55	0	0	11	0	2	68	268	83	284
After Proof of Financial Responsibility	5						5	35	7	39
	Non-Parking	Traffic Parking	Traffic City Ordinance	Penal Code	Non-Traffic State Law	City Ordinance	Total this Month	Current Fiscal yr to date	Total Prior Month	Prior Fiscal yr to date
All Other Transportation Code Dismissals	20	0	0	0	0	0	20	76	43	135
All Other Dispositions	0	0	0	0	0	0	0	0	0	0
Total Cases Disposed	379	0	0	53	28	19	479	2154	595	2068
Cases Placed on Inactive Status	180	0	0	64	108	11	363	1198	163	947
Total Cases Pending End of Month:	5303	0	8	2190	1703	391	9595	37652	8351	32880
Active Cases	1358	0	5	525	234	110	2232	8864	1631	6007
Inactive Cases	3945	0	3	1665	1469	281	7363	28808	6720	26873
Show Cause Hearings Held	51	0	0	11	4	1	67	179	47	93
Cases Appealed:										
After Trial	0	0	0	0	0	0	0	12	4	15
Without Trial	0	0	0	0	0	0	0	0	0	1



**CITY OF LA MARQUE
COURT STATISTICS
January 2015**

	This Month Current Yr	Current Fiscal yr to date	This Month Prior Yr	Prior Fiscal yr to date
Juvenile/Minor Activity:				
Transportation Code Cases Filed	0	4	5	14
Non-driving Alcoholic Beverage Code Cases Filed	0	2	0	1
Driving Under Influence of Alcohol Cases Filed	0	0	0	0
Drug Paraphernalia Cases Filed	0	0	0	2
Tobacco Cases Filed	0	1	0	4
Failure to Attend School Cases Filed	0	0	0	0
Education Code Cases Filed (except fail to attend)	0	0	0	0
Curfew Violation Cases Filed	0	0	3	4
All Other Non-traffic Fine-only Cases Filed	4	15	7	21
Additional Activity:				
Magistrate Warnings:				
Class C Misdemeanors	8	16	5	20
Class A and B Misdemeanors	6	18	6	27
Felonies	0	9	2	18
Arrest Warrants Issued:				
Class C Misdemeanors	362	1216	137	892
Capias Pro Fine Issued:				
Class C Misdemeanors	356	496	138	382
Emergency Protection Orders Issued	0	0	6	33
Stolen Property Hearings Held	1	1	0	0
Cases Satisfied by Community Service:				
Partial Satisfaction	1	2	0	0
Full Satisfaction	22	37	22	75
Cases Satisfied by Jail Time Credit	105	373	97	498
Fines, Court Costs and Other Amounts Collected:				
	Total this Month	Current Fiscal yr to date	Total This Month Prior Yr	Prior Fiscal yr to date
Kept by City	\$ 64,759.00	\$259,133.00	\$ 72,530.00	\$241,582.00
Remitted to State	\$ 27,525.00	\$113,025.00	\$ 28,991.00	\$ 98,630.00
Total	\$ 92,284.00	\$372,158.00	\$101,521.00	\$340,212.00



Linebarger Activity Report

	Number Cases Cleared	Dollar Value Cases Cleared Includes 30% fee	Number Cases Cleared Collected	Amount Cash Collected Includes 30% fee	Total Non-Cash Jail Time Credit Includes 30% fee	Collection Fee Amount Remitted to LB	Amount Kept by City
October	236	\$75,538.54	158	\$40,325.84	\$35,212.70	\$5,151.57	\$35,174.27
November	241	\$76,068.82	191	\$41,668.92	\$34,399.90	\$5,502.80	\$36,166.12
December	280	\$92,553.22	153	\$36,721.57	\$55,801.65	\$4,624.05	\$32,097.52
January	270	\$83,613.18	139	\$35,764.45	\$47,082.33	\$4,083.68	\$31,680.77
TOTALS	1,027	\$ 327,773.76	641	\$ 154,480.78	\$ 172,496.58	\$ 19,362.10	\$ 135,118.68

praptrp2 City of La Marque
Pay Type - 0 Overtime
Fund Number - 1 GENERAL FUND

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Pay Type History Report

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Page 1

Department Number - 2 FINANCE/ACCOUNTING/TAX
Program Number - FINANCE/ACCOUNTING/TAX

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
20013	TRACY TURNER	01/09/15	64276	11.50		N	346.28	
Total for Employee				11.50			346.28	
Total for Program - FINANCE/ACCOUNTING/TAX				11.50			346.28	
Total for Department - 2 FINANCE/ACCOUNTING/TAX				11.50			346.28	
50193	TROY ANDERS	01/09/15	64320	16.00		N	476.71	
Total for Employee				16.00			476.71	
50163	ANDREW BEST	01/09/15	64305	16.00		N	572.83	
Total for Employee				16.00			572.83	
50151	KENNETH CAGNON	01/09/15	64300	4.50		N	203.18	
Total for Employee				4.50			203.18	
50194	RICHARD GOMEZ	01/09/15	64321	8.00		N	284.46	
Total for Employee				8.00			284.46	
50184	JULEA HAWTHORNE	01/09/15	64312	16.00		N	493.68	
Total for Employee				16.00			493.68	
50192	RICHARD HERNANDEZ	01/23/15	64420	6.00		N	178.99	
Total for Employee				6.00			178.99	
50048	MICHAEL KELEMEN	01/09/15	64292	5.00		N	197.72	
Total for Employee				5.00			197.72	
50188	DANIEL O'CONNOR	01/09/15	64315	8.00		N	250.57	
Total for Employee				8.00			250.57	
50154	TIAWANNA PORTER	01/09/15	64302	8.00		N	188.46	
Total for Employee				8.00			188.46	
50134	GEOFFREY PRICE	01/09/15	64295	8.00		N	343.07	
50134	GEOFFREY PRICE	01/23/15	64397	14.00		N	614.54	
Total for Employee				22.00			957.61	
50161	GILBERTO RODRIGUEZ	01/09/15	64304	8.00		N	344.92	
Total for Employee				8.00			344.92	
50165	SHELBY SAMUELSON	01/09/15	64306	2.75		N	100.84	
Total for Employee				2.75			100.84	
50196	JOSE SANTOS	01/23/15	64423	10.00		N	304.49	

praptrp2 City of La Marque
 Pay Type - 0 Overtime
 Fund Number - 1 GENERAL FUND

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 Pay Type History Report

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Page 2

Department Number - 5 POLICE Program Number - POLICE

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
Total for Employee				10.00			304.49	
50153	TERESA SCOTT	01/09/15	64301	16.00		N	366.53	
Total for Employee				16.00			366.53	
Total for Program - POLICE				146.25			4,920.99	
Total for Department - 5 POLICE				146.25			4,920.99	
60075	CURTIS BARBER	01/09/15	64327	24.00		N	861.66	
60075	CURTIS BARBER	01/23/15	64428	13.50		N	493.49	
Total for Employee				37.50			1,355.15	
60113	AMANDA BLACK	01/09/15	64335	4.00		N	109.18	
Total for Employee				4.00			109.18	
60009	JOHN BRASHER	01/09/15	64326	48.00		N	1,857.17	
60009	JOHN BRASHER	01/23/15	64427	24.00		N	944.28	
Total for Employee				72.00			2,801.45	
60117	MICHAEL CARLSON	01/23/15	64438	1.50		N	33.96	
Total for Employee				1.50			33.96	
60077	JOSE GONZALEZ	01/09/15	64328	25.00		N	977.29	
Total for Employee				25.00			977.29	
60095	MATTHEW HATHORN	01/09/15	64332	12.00		N	352.33	
60095	MATTHEW HATHORN	01/23/15	64433	24.00		N	708.77	
Total for Employee				36.00			1,061.10	
60115	ZACHERY HON	01/09/15	64336	27.00		N	627.06	
60115	ZACHERY HON	01/09/15	64336	2.00		N	46.45	
60115	ZACHERY HON	01/23/15	64437	22.00		N	503.48	
Total for Employee				51.00			1,176.99	
60118	PAUL HUNTER	01/09/15	64338	1.00		N	23.29	
60118	PAUL HUNTER	01/23/15	64439	1.50		N	34.94	
Total for Employee				2.50			58.23	
50169	AMBER KARSHNER	01/23/15	64426	9.00		N	217.43	
Total for Employee				9.00			217.43	
60112	DAVID MERRYMAN	01/09/15	64334	3.00		N	78.04	
Total for Employee				3.00			78.04	
60097	WILLIAM REED	01/23/15	64434	3.00		N	85.26	

praptrp2 City of La Marque
 Pay Type - 0 Overtime
 Fund Number - 1 GENERAL FUND

skou
 Pay Type History Report

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Page 3

Department Number - 6 FIRE Program Number - FIRE

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
Total for Employee				3.00			85.26	
60087	JASON SHAFER	01/09/15	64330	3.00		N	140.13	
60087	JASON SHAFER	01/23/15	64431	12.00		Y	423.72	
Total for Employee				15.00			563.85	
160037	KARI WELCH	01/09/15	64341	1.50		N	44.61	
Total for Employee				1.50			44.61	
60119	TONY WRIGHT	01/23/15	64440	3.50		N	81.52	
Total for Employee				3.50			81.52	
160017	PEDRO ZARAZUA	01/23/15	64441	1.50		N	45.67	
Total for Employee				1.50			45.67	
Total for Program - FIRE				266.00			8,689.73	
Total for Department - 6 FIRE				266.00			8,689.73	
110020	CYNTHIA EFIRD	01/23/15	64450	1.50		N	33.86	
Total for Employee				1.50			33.86	
120134	DENNIS HENDERSON	01/23/15	64454	2.00		N	40.49	
Total for Employee				2.00			40.49	
120089	CLAUDE LACY	01/23/15	64452	4.00		N	82.25	
Total for Employee				4.00			82.25	
120120	JOSEPH MOSE	01/09/15	64353	2.00		N	43.61	
Total for Employee				2.00			43.61	
220049	MURPHY SMITH	01/09/15	64356	10.00		N	272.52	
220049	MURPHY SMITH	01/23/15	64456	3.50		N	95.38	
Total for Employee				13.50			367.90	
90115	TYLER STOKER	01/23/15	64449	2.50		Y	38.53	
Total for Employee				2.50			38.53	
120146	LEONARD TOTTENHAM	01/09/15	64355	2.00		N	32.24	
Total for Employee				2.00			32.24	
Total for Program - PUBLIC SERVICES				27.50			638.88	
Total for Department - 12 PUBLIC SERVICES				27.50			638.88	

praptrp2 City of La Marque
Pay Type - O Overtime
Fund Number - 1 GENERAL FUND

skou
Pay Type History Report
Department Number - 12 PUBLIC SERVICES

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Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
Total for Fund - 1 GENERAL FUND				451.25			14,595.88	
220102	RODNEY GAMBLE	01/09/15	64362	2.00		N	43.93	
220102	RODNEY GAMBLE	01/23/15	64463	2.50		N	54.91	
Total for Employee				4.50			98.84	
220118	MICHAEL JORDAN	01/09/15	64363	3.00		N	63.15	
220118	MICHAEL JORDAN	01/23/15	64464	16.00		N	336.79	
Total for Employee				19.00			399.94	
120151	MARSHALL KNIGHT	01/23/15	64462	8.00		N	123.24	
Total for Employee				8.00			123.24	
Total for Program - UTILITY LINE MAINTENANCE				31.50			622.02	
Total for Department - 22 UTILITY LINE MAINTENANCE				31.50			622.02	
240123	VALENTIN GARCIA	01/23/15	64469	8.00		N	154.09	
Total for Employee				8.00			154.09	
240101	RONALD REED	01/09/15	64366	10.25		N	248.92	
240101	RONALD REED	01/23/15	64467	10.00		N	242.85	
Total for Employee				20.25			491.77	
260010	DILLON SMITH	01/09/15	64371	38.75		N	626.30	
Total for Employee				38.75			626.30	
Total for Program - WATER AND WASTEWATER OPER				67.00			1,272.16	
Total for Department - 24 WATER AND WASTEWATER OPER				67.00			1,272.16	
Total for Fund - 2 UTILITY FUND				98.50			1,894.18	
Total for Pay Type - O Overtime				549.75			16,490.06	
Grand Totals -				549.75			16,490.06	

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
50193	TROY ANDERS	01/09/15	64320	13.75		N	409.67	
50193	TROY ANDERS	01/23/15	64421	1.00		N	29.81	
Total for Employee				14.75			439.48	
50163	ANDREW BEST	01/09/15	64305	12.00		N	429.62	
Total for Employee				12.00			429.62	
50189	JAMES BUNKER	01/09/15	64316	4.00		N	81.95	
Total for Employee				4.00			81.95	
50151	KENNETH CAGNON	01/09/15	64300	4.00		N	180.61	
Total for Employee				4.00			180.61	
50191	DASHIELL CANTU	01/09/15	64318	4.00		N	117.24	
Total for Employee				4.00			117.24	
50017	MARCUS CRAVENS	01/09/15	64288	4.00		N	210.71	
Total for Employee				4.00			210.71	
50148	TINA CRAWFORD	01/23/15	64401	2.00		N	50.03	
Total for Employee				2.00			50.03	
50183	RICHARD DRICKS	01/09/15	64311	10.00		N	334.22	
Total for Employee				10.00			334.22	
50139	RICHARD GARCIA	01/09/15	64296	4.00		N	189.98	
Total for Employee				4.00			189.98	
50194	RICHARD GOMEZ	01/09/15	64321	4.00		N	142.23	
Total for Employee				4.00			142.23	
50184	JULEA HAWTHORNE	01/09/15	64312	8.00		N	246.84	
Total for Employee				8.00			246.84	
50192	RICHARD HERNANDEZ	01/23/15	64420	1.75		N	52.21	
Total for Employee				1.75			52.21	
50187	JOSHUA HUMAN	01/09/15	64314	4.00		N	125.26	
Total for Employee				4.00			125.26	
50048	MICHAEL KELEMEN	01/09/15	64292	11.75		N	464.63	
Total for Employee				11.75			464.63	
50171	MELISSA LOCKHART	01/09/15	64307	8.00		N	184.70	
Total for Employee				8.00			184.70	
50179	KRISTEN MCDANIEL	01/09/15	64309	4.00		N	80.59	

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
Total for Employee				4.00			80.59	
50188	DANIEL O'CONNOR	01/09/15	64315	4.00		N	125.29	
50188	DANIEL O'CONNOR	01/23/15	64416	7.50		N	235.05	
Total for Employee				11.50			360.34	
50190	NICOLE PERALES	01/09/15	64317	8.00		N	240.76	
Total for Employee				8.00			240.76	
50154	TIAWANNA PORTER	01/09/15	64302	4.00		N	94.23	
Total for Employee				4.00			94.23	
50134	GEOFFREY PRICE	01/09/15	64295	8.00		N	343.07	
Total for Employee				8.00			343.07	
50161	GILBERTO RODRIGUEZ	01/09/15	64304	4.00		N	172.46	
Total for Employee				4.00			172.46	
50165	SHELBY SAMUELSON	01/09/15	64306	4.00		N	146.68	
Total for Employee				4.00			146.68	
50196	JOSE SANTOS	01/09/15	64322	4.00		N	121.42	
50196	JOSE SANTOS	01/23/15	64423	10.00		N	304.49	
Total for Employee				14.00			425.91	
50153	TERESA SCOTT	01/09/15	64301	8.00		N	183.26	
Total for Employee				8.00			183.26	
50197	BRITTANY SMITH	01/09/15	64323	8.00		N	233.44	
Total for Employee				8.00			233.44	
50186	EVELYN VALENCIA	01/09/15	64313	8.00		N	269.34	
Total for Employee				8.00			269.34	
50038	CHAD WAGGONER	01/09/15	64290	7.00		N	363.06	
Total for Employee				7.00			363.06	
Total for Program - POLICE				184.75			6,162.85	
Total for Department - 5 POLICE				184.75			6,162.85	
Total for Fund - 1 GENERAL FUND				184.75			6,162.85	
Total for Pay Type - EO Eve Overtime				184.75			6,162.85	

Grand Totals -

184.75

6,162.85

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Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
50193	TROY ANDERS	01/09/15	64320	8.00		N	238.36	
50193	TROY ANDERS	01/23/15	64421	3.00		N	89.44	
Total for Employee				11.00			327.80	
50163	ANDREW BEST	01/09/15	64305	8.50		N	304.32	
Total for Employee				8.50			304.32	
50189	JAMES BUNKER	01/09/15	64316	8.00		N	163.91	
Total for Employee				8.00			163.91	
50151	KENNETH CAGNON	01/09/15	64300	6.50		N	293.48	
Total for Employee				6.50			293.48	
50191	DASHIELL CANTU	01/09/15	64318	14.00		N	410.34	
Total for Employee				14.00			410.34	
50017	MARCUS CRAVENS	01/09/15	64288	16.00		N	842.86	
Total for Employee				16.00			842.86	
50183	RICHARD DRICKS	01/09/15	64311	28.00		N	935.80	
Total for Employee				28.00			935.80	
50139	RICHARD GARCIA	01/09/15	64296	8.00		N	379.97	
Total for Employee				8.00			379.97	
50187	JOSHUA HUMAN	01/09/15	64314	13.00		N	407.08	
50187	JOSHUA HUMAN	01/23/15	64415	5.00		N	158.36	
Total for Employee				18.00			565.44	
50048	MICHAEL KELEMEN	01/09/15	64292	22.50		N	889.72	
Total for Employee				22.50			889.72	
50171	MELISSA LOCKHART	01/09/15	64307	16.00		N	369.41	
Total for Employee				16.00			369.41	
50179	KRISTEN MCDANIEL	01/09/15	64309	8.00		N	161.17	
Total for Employee				8.00			161.17	
50190	NICOLE PERALES	01/09/15	64317	16.00		N	481.51	
50190	NICOLE PERALES	01/23/15	64418	1.00		N	30.32	
Total for Employee				17.00			511.83	
50134	GEOFFREY PRICE	01/09/15	64295	4.50		N	192.98	
Total for Employee				4.50			192.98	
50165	SHELBY SAMUELSON	01/09/15	64306	5.75		N	210.86	
Total for Employee				5.75			210.86	

praptrp2 City of La Marque
Pay Type - MO Mid Overtime
Fund Number - 1 GENERAL FUND

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Pay Type History Report

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Department Number - 5 POLICE Program Number - POLICE

Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
50196	JOSE SANTOS	01/09/15	64322	8.00		N	242.83	
50196	JOSE SANTOS	01/23/15	64423	1.00		N	30.45	
Total for Employee				9.00			273.28	
50197	BRITTANY SMITH	01/09/15	64323	17.00		N	496.05	
50197	BRITTANY SMITH	01/23/15	64424	.25		N	7.27	
Total for Employee				17.25			503.32	
50186	EVELYN VALENCIA	01/09/15	64313	18.50		N	622.85	
50186	EVELYN VALENCIA	01/23/15	64414	.25		N	8.24	
Total for Employee				18.75			631.09	
50038	CHAD WAGGONER	01/09/15	64290	15.00		N	777.98	
Total for Employee				15.00			777.98	
Total for Program - POLICE				251.75			8,745.56	
Total for Department - 5 POLICE				251.75			8,745.56	
Total for Fund - 1 GENERAL FUND				251.75			8,745.56	
Total for Pay Type - MO Mid Overtime				251.75			8,745.56	
Grand Totals -				251.75			8,745.56	