

LA MARQUE CITY COUNCIL
LA MARQUE CITY COUNCIL CHAMBERS
1109-B BAYOU ROAD
LA MARQUE, TEXAS 77568
REGULAR MEETING
September 12, 2011
6:00 P.M.

- (1) ROLL CALL –**
- (2) INVOCATION –**
- (3) PLEDGE –**
- (4) PRESENTATION –**
 - a. Proclamation – “Prevent Blindness Texas Save your Eyes”
- (5) APPROVAL OF MINUTES –**
 - a. Regular Meeting of August 22, 2011
 - b. Special Meeting of August 26, 2011
 - c. Special Meeting of September 6, 2011
- (6) PUBLIC HEARING -**
 - a. Proposed Fiscal Year 2011-12 Budget
- (7) REPORT FROM CITY MANAGER –**

The following items and departments may be discussed; however no action will be taken:
Public Works, Judicial, Library, Police, Fire, Building Department, Fire Marshal, Finance and the Economic Development Corporation.
- (8) FIRST READING OF ORDINANCES**
 - a. **Ordinance Number 1054** – An Ordinance levying ad valorem taxes for the City of La Marque, Texas for the Tax Year 2011, establishing the time of payment thereof; the penalty to be assessed for delinquent payments; and exemptions.
 - b. **Ordinance Number 1052** – An Ordinance of the City of La Marque, Texas, providing for the vacation, abandonment, closing of a part of the 20 foot waterway located within the City of La Marque, Texas and authorizing the Mayor to execute the Quit Claim Deed to convey the easement of property.
- (9) SECOND READING OF ORDINANCES (A PUBLIC HEARING WILL BE HELD) –**
 - a. **Ordinance Number 1053** - An Ordinance of the City of La Marque, Texas, changing the Zoning Classification of, a tract of land described as lot three (3) in division “Q” of the Cook and Stewart subdivision of part of the John D. Moore league in Galveston County, Texas, according to the map or plat of said Cook and Stewart subdivision of record in volume 81, page 526, in the office of the County Clerk of Galveston County, Texas from Public to General Commercial; Amending the Zoning Map of the City adopted on the 12th Day of December 2005 by Ordinance Number 953.
- (10) NEW BUSINESS –**
 - a. Consider, Discuss and Approve the Galveston County Auto Crimes Task Force (GCACTF) Cooperative Working Agreement.
 - b. Consider, Discuss and Approve the final plat for a property described as 21.761-acre tract of land out of the W.K. Wilson League, Abstract No. 208 to be known as the La Marque Center.
 - c. Consider, Discuss and Approve the re-plat for a property described as ABST 2 S F AUSTIN SUR TR 212 & PT OF LOTS 21 & 22 AMBURN SUB SEC, ACRES 5.017; 1108 Newman, La Marque, Texas 77568.
 - d. Consider, Discuss and Approve Resolution Number 1166 and 1166-A, Establishing criteria for developing new district plans based on the 2010 Census (Redistricting).

- e. Consider, Discuss and Approve Resolution Number 1167 and 1167-A, Establishing criteria for district plans submitted by third parties (Redistricting).
- f. Consider, Discuss, and possibly act or approve a Proposed Redistricting Schedule.
- g. Consider, Discuss and Approve Amended Investment Policy.
- h. Consider, Discuss and Approve Fund Balance Policy as revised in accordance to GASB 54.
- i. Consider, Discuss and Approve Extending the Agreement between the City of La Marque and the La Marque Police Association from October 1, 2011 through September 30, 2012.
- j. Consider, Discuss and Approve the authorization of the Mayor's signature to amend the Mainland Water Project Customer Contract (South Project) between the City of La Marque and Gulf Coast Water Authority.
- k. Consider, Discuss and Approve Nomination(s) to the Galveston Central Appraisal District.
- l. Consider, Discuss and Approve a Representative to the H-GAC's 2012 General Assembly.
- m. Consider, Discuss and Approve appointing a member to the Board of Adjustments – District C Appointment.
- n. Consider, Discuss and Approve a member to the Clean City Commission – Mayor Appointment.
- o. Consider, Discuss and Approve a member to the Civil Service Commission.
- p. Consider, Discuss and Approve the Resignation of City Manager and benefit payout of \$16,940.49.
- q. Consider, Discuss and Approve the appointment of an Interim City Manager/City Manager.
- r. Consider, Discuss and Approve the appointment of an Interim City Clerk effective October 1, 2011.

(11) CITIZEN'S REQUEST FOR HEARING –

Comments from the Public (At this time, any person with city-related business who has signed up may speak to Council (limited to three (3) minutes). In compliance with Texas Open Meeting Act the City Council may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours.

(12) ANNOUNCEMENTS, COMMENTS AND REQUESTS FROM COUNCIL –

(13) ADJOURNMENT –

CERTIFICATION:

I hereby certify that the above notice of meeting was posted on the bulletin board outside Council Chambers, 1109-B Bayou Road, La Marque, Texas before 5:00 p.m. on this the **9th** day of **September, 2011**.

Martha A. Gillett, Interim-City Clerk

• • • • • This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or
• • • • • interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's office at (409) 938-
• • • • • 9203, or Fax (409) 935-0401, or e-mail cityclerk@ci.la-marque.tx.us for further information.
• • • • •

CITY OF LA MARQUE INTER-DEPARTMENTAL COMMUNICATION

TO: Honorable Mayor Hocking and City Council Members

FROM: Eric W. Gage, City Manager

DATE: September 1, 2011

**SUBJECT: Agenda Items for Regular Council Meeting of
September 12, 2011**

- (1) ROLL CALL –**
- (2) INVOCATION –**
- (3) PLEDGE –**
- (4) PRESENTATION -**
 - a. Proclamation – “Prevent Blindness Texas Save your Eyes”
- (5) APPROVAL OF MINUTES - (6-14)**
 - a. Regular Meeting of August 22, 2011
 - b. Special Meeting of August 26, 2011
 - c. Special Meeting of September 6, 2011
- (6) PUBLIC HEARING -**
 - a. Proposed Fiscal Year 2011-12 Budget
- (7) REPORT FROM CITY MANAGER – (16-226)**

The following items and departments may be discussed; however, no action will be taken:
Public Works, Judicial, Library, Police, Fire, Building Department, Fire Marshal, Finance and the
Economic Development Corporation.
- (8) FIRST READING OF ORDINANCES – (227-237)**
 - a. Ordinance Number 1054** – An Ordinance levying ad valorem taxes for the City of La Marque, Texas for the Tax Year 2011, establishing the time of payment thereof; the penalty to be assessed for delinquent payments; and exemptions.
 - b. Ordinance Number 1052** – An Ordinance of the City of La Marque, Texas, providing for the vacating, abandonment, closing of a part of the 20 foot waterway located within the City of La Marque, Texas and authorizing the Mayor to execute the Quit Claim Deed to convey the easement of property.
- (9) SECOND READING OF ORDINANCES (A PUBLIC HEARING WILL BE HELD)–**
 - a. Ordinance Number 1053** - An Ordinance of the City of La Marque, Texas, changing the Zoning Classification of, a tract of land described as lot three (3) in division “Q” of the Cook and Stewart subdivision of part of the John D. Moore league in Galveston County, Texas, according to the map or plat of said Cook and Stewart subdivision of record in volume 81, page 526, in the office of the County Clerk of Galveston County, Texas from Public teneral Commercial; Amending the Zoning Map of the City adopted on the 12th Day of December 2005 by Ordinance Number 953.

This item is being placed on the agenda for Council's consideration for the property located at 1931 Main Street (F.M. 1765) owned by Cougar Development has the designation of Public Zoning at this time. The representative of the property Facundo Caminos indicates that his intentions for the property is to establish a natural stone yard. Mr. Caminos had a public hearing before the Planning and Zoning commission in which the concerns of the neighbors were addressed. Residents that were present at the Planning and Zoning meeting held on June 28, 2011 were satisfied with the project. The rezoning motion was passed with a unanimous vote.

(10) NEW BUSINESS – (238-512)

- a. Consider, Discuss and Approve the Galveston County Auto Crimes Task Force (GCACTF) Cooperative Working Agreement.

Essentially, this "working agreement" (grant) that is provided to the GCACTF will entail the LMPD providing the task force one (1) Officer to work with the task force. The grant will reimburse the LMPD Officer's salary: the city will be required to pay the fringe (i.e. vests, bullets) which we already perform. The GCACTF will provide a vehicle and we have to pay for the gas and vehicle repairs: all that we do anyway. In all this is truly great opportunity! (We will not request to increase our staff due to providing an Officer to this project.)

To clarify any question during the 9-12-11 Council Meeting, the GCACTF Commander (Lt. Tommy Hansen) will be present. Lt. Hansen would like to solidify this agreement to receive our Department's Officer during the month of September 2011. The LMPD is prepared to fulfill this request as soon as the working agreement is signed and approved by the Mayor.

- b. Consider, Discuss and Approve the final plat for a property described as 21.761-acre tract of land out of the W.K. Wilson League, Abstract No. 208 to be known as the La Marque Center.

The tract of land described as a 21.761 acre tract of land out of the W.K. Wilson League Abstract No. 208, Galveston County, Texas has been submitted to the Planning and Zoning Commission and approved as a final plat on August 9, 2011. The approval was passed with a unanimous vote.

- c. Consider, Discuss and Approve the re-plat for a property described as ABST 2 S F AUSTIN SUR TR 212 & PT OF LOTS 21 & 22 AMBURN SUB SEC, ACRES 5.017; 1108 Newman, La Marque, Texas 77568.

The property located at 1108 Newman in La Marque, Texas was presented for approval of re-plat to the La Marque Planning and Zoning Commission on August 9, 2011. The tract of lands which is approximately 5 acres in size is proposed to be re-plated into two parcels. The parcels are proposed to be subdivided as follows: one with frontage on Newman Road, and the other with frontage on Walker Street. They are to be approximately equal in size. On August 9, 2011, the Planning and Zoning Commission approved the re-plat of the property in a unanimous vote.

- d. Consider, Discuss and Approve Resolution Number 1166 and 1166-A, Establishing criteria for developing new district plans based on the 2010 Census (Redistricting).
- e. Consider, Discuss and Approve Resolution Number 1167 and 1167-A, Establishing criteria for district plans submitted by third parties (Redistricting)
- f. Consider, Discuss, and possibly act or approve a Proposed Redistricting Schedule.
- g. Consider, Discuss and Approve Amended Investment Policy.

This amended Investment Policy has been reviewed by City's legal counsel. It was necessary to provide a more comprehensive policy covering investment of idle funds and to insure safeguarding of the City's assets. The original Investment Policy was adopted by Resolution Number 759, which is included. The City's Investment Policy should be reviewed and approved on annual basis.

- h. Consider, Discuss and Approve Fund Balance Policy as revised in accordance to GASB 54.

This amended Investment Policy has been reviewed by City's independent auditors. The purpose of the new fund balance policy is to improve financial stability by the City to maintain adequate levels of fund balance in the event of a shortfall and revenue fluctuations.

- i. Consider, Discuss and Approve Extending the Agreement between the City of La Marque and the La Marque Police Association from October 1, 2011 through September 30, 2012.

The City Manager and the negotiating team negotiated with the Police Collective Bargaining Association unsuccessfully with their present contract. Therefore the City will keep their current contract for 2011 through 2012.

- j. Consider, Discuss and Approve the authorization of the Mayor's signature to amend the Mainland Water Project Customer Contract (South Project) between the City of La Marque and Gulf Coast Water Authority.

The lease of the Alta Loma Wells by Galveston to the Authority is hereby terminated and the Alta Loma Wells shall not be part of the "System" as defined in the Project Contracts and shall no longer be operated or maintained by the Authority. In releasing the wells back to Galveston the Cities will no longer be responsible to maintain an annual repair maintenance fund. The surplus proceeds will be returned to the customers; the City of La Marque will receive a pay back of \$25,477.43 to the Utility Fund.

- k. Consider, Discuss and Approve Nomination(s) to the Galveston Central Appraisal District.

This appointment is a two-year term. David Moss was the last person appointed in previous term.

- l. Consider, Discuss and Approve a Representative to the H-GAC's 2012 General Assembly.

This is an annual recurring appointment.

- m. Consider, Discuss and Approve appointing a member to the Board of Adjustments – District C Appointment

Mike Trube resigned from the Board of Adjustments on July 13, 2011. At this time the department of Building and Inspections is requesting a new appointment to complete Mr. Trube's term (his term ending in December, 2011). The Board of Adjustments adopts rules to govern its proceedings provided; however, those rules are not consistent with chapter 71 of the City of La Marque Ordinances or state law. Meetings of the Board shall be held at the call of the Chairman and at such other times as the Board may determine. The Chairman, or in his absence, the acting chairman, may administer oath and compel the attendance of witnesses.

- n. Consider, Discuss and Approve a member to the Clean City Commission – Mayor Appointment.

Mayor Hocking to appoint David Pennington.

- o. Consider, Discuss and Approve a member to the Civil Service Commission Appointment. City Manager Eric Gage to appoint Nancy Leader.

- p. Consider, Discuss and Approve the Resignation of City Manager and approve benefit pay out of \$16,940.49

- q. Consider, Discuss and Approve the appointment of an Interim City Manager/City Manager.

- r. Consider, Discuss and Approve the appointment of an Interim City Clerk Effective October 1, 2011.

(11) ANNOUNCEMENTS, COMMENTS AND REQUESTS FROM COUNCIL –

(12) ADJOURNMENT –

**Office of the Mayor
for the City of La Marque**

PROCLAMATION

WHEREAS, Save Your Eyes Now is part of a public eye health awareness campaign to provide Texans access to quality eye care and health education; and

WHEREAS, the Save Your Eyes Now campaign supports the goals of the U.S. Centers for Disease Control and Prevention-Vision Health Initiative and Prevent Blindness Texas by striving to raise public and healthcare awareness that preventative care, knowledge, and through eye care are keys to staying healthier; and

WHEREAS, approximately 21.2 million people in the United States have diabetes, reaching epidemic proportions while remaining undetected in a large population of residents and another 55 million people are estimated to have pre-diabetes; and

WHEREAS, it is estimated 1.2 million people in Texas, according to the 2009 Behavioral Risk Factor Surveillance System, have been diagnosed with diabetes with an additional 984,142 residents with pre-diabetes-a condition that significantly raises the risk of developing Type 2 diabetes; and,

WHEREAS, diabetes can lead to serious health consequences, including heart disease, stroke, blindness, kidney disease, amputations, and even death, with the total diabetes related cost in Texas estimated to be \$3.7 billion per year; and,

WHEREAS, many of these consequences and resulting costs, can be avoided or delayed through early detection and on-going monitoring and treatment, increasing the number and quality of years of health life for Texas residents; and,

WHEREAS, the Save Your Eyes Now Campaign was established in response to what continues to be a rapidly-escalating epidemic among children and adults in the United States and Texas specifically; and,

WHEREAS, regular comprehensive eye exams have been proven to be an important and cost effective measure in detecting the disease and managing its impact, this day is a call to Texas residents to take responsibility for their health through greater knowledge and understanding and to incorporate positive preventative care health behaviors into their lives; and,

WHEREAS, the Save Your Eyes Now Campaign supports the Texas optometry and ophthalmology professionals who work with community organizations and partners, such as the Texas Optometric Association, Texas Ophthalmology Association, Prevent Blindness Texas, Eye Care America and VSP Vision Care to improve the health and wellness of Texas residents; and,

Now therefore, let it be proclaimed this day, September 12 that the City of La Marque proclaim the Centers for Disease Control and Prevention and Prevent Blindness Texas Save Your Eyes Now/Proteja Su Vista Hoy public vision health awareness campaign for the month of September, 2011.

NOW, THEREFORE, we the Mayor and City Council by virtue of our authority vested by the City of La Marque, Texas do hereby proclaim:

September, 2011

as

**"Centers for Disease Control and Prevention and
Prevent Blindness Texas Save Your Eyes
Now/Proteja Su Vista Hoy public vision health
awareness campaign for the month of September"**

in the City of La Marque and do hereby urge all citizens, businesses, and all professionals bodies to actively participate in the celebration.

In testimony whereof, witness my hand and the Seal of the City of La Marque, this 12th day of September, 2011.

Bobby Hocking
Mayor

Whereas, Save Your Eyes Now is part of a public eye health awareness campaign to provide Texans access to quality eye care and health education; and,

Whereas, the Save Your Eyes Now campaign supports the goals of the U.S. Centers for Disease Control and Prevention-Vision Health Initiative and Prevent Blindness Texas by striving to raise public and healthcare awareness that preventative care, knowledge, and thorough eye care are keys to staying healthier; and,

Whereas, approximately 21.2 million people in the United States have diabetes, reaching epidemic proportions while remaining undetected in a large population of residents and another 55 million people are estimated to have pre-diabetes; and,

Whereas, it is estimated 1.2 million people in Texas, according to the 2009 Behavioral Risk Factor Surveillance System, have been diagnosed with diabetes with an additional 984,142 residents with pre-diabetes-a condition that significantly raises the risk of developing Type 2 diabetes; and,

Whereas, diabetes can lead to serious health consequences, including heart disease, stroke, blindness, kidney disease, amputations, and even death, with the total diabetes related cost in Texas estimated to be \$3.7 billion per year; and,

Whereas, many of these consequences and resulting costs, can be avoided or delayed through early detection and on-going monitoring and treatment, increasing the number and quality of years of health life for Texas residents; and,

Whereas, the Save Your Eyes Now Campaign was established in response to what continues to be a rapidly-escalating epidemic among children and adults in the United States and Texas specifically; and,

Whereas, regular comprehensive eye exams have been proven to be an important and cost-effective measure in detecting the disease and managing its impact, this day is a call to Texas residents to take responsibility for their health through greater knowledge and understanding and to incorporate positive preventative care health behaviors into their lives; and,

Whereas, the Save Your Eyes Now Campaign supports the Texas optometry & ophthalmology professionals who work with community organizations and partners, such as the Texas Optometric Association, Texas Ophthalmology Association, Prevent Blindness Texas, Eye Care America and VSP Vision Care to improve the health and wellness of Texas residents; and,

Now therefore, let it be proclaimed this day, September ____ that the City of La Marque proclaim the Centers for Disease Control and Prevention and Prevent Blindness Texas Save Your Eyes Now/Proteja Su Vista Hoy public vision health awareness campaign for the month of September, 2011.

Mayor of La Marque, Texas

City Secretary

SAVE YOUR EYES NOW

GET A FAMILY EYE EXAM and PREVENT BLINDNESS FROM DIABETES
WE CAN HELP 1-800-363-7091

1-800-363-7091 Courtesy of Valley Retina Institute or 1-888-987-4448 Prevent Blindness Texas
from August 15 through September 30, 2011

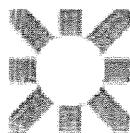
Early detection of eye disease due to diabetes will keep the eyes of Texas healthy well into the 21st century!

You may be eligible to participate in the 2011 Save Your Eyes Now/Proteja Su Vista Hoy-A Public Vision Health Awareness Campaign for the Lower Rio Grande Valley and East Texas August 15-September 30 which will allow you or a family member to receive a free comprehensive eye exam and eyeglasses, if prescribed from a qualified optometrist, ophthalmologist or other independent participating eye health professional. We are pleased to provide you and your family with this opportunity through the efforts of Texas Vision Health Education Integration Collaborative.



TEXAS
Department of
State Health Services

OFFICE OF
BORDER
HEALTH

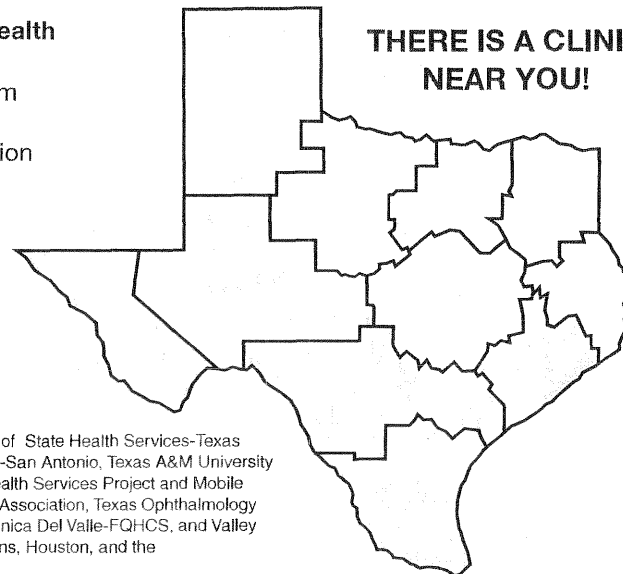


Prevent
Blindness
Texas

Valley Retina Institute



THERE IS A CLINIC
NEAR YOU!



Campaign supporters and participants: U.S. Centers for Disease Control and Prevention, Prevent Blindness America, Prevent Blindness Texas, Texas Department of State Health Services-Texas Diabetes Council, Texas Department of State Health Services-Office of Border Health (Operation Lone Star-Lower-Mid-and Upper Valley), Texas Diabetes Institute-San Antonio, Texas A&M University College of Architecture-Center for Housing and Urban Development-Colonias Project, University of Texas Health Science Center-Houston-Texas-Mexico Border Health Services Project and Mobile Van Unit, University of Texas System-Regional Schools of Public Health-El Paso, San Antonio, Houston, UT Southmost, Pan American University, Texas Optometric Association, Texas Ophthalmology Association, Vision Service Plan Providers-Community Outreach, Eye Care America, Mayors' Offices of La Marque, Galveston, McAllen and Harlingen, Nuestra Clinica Del Valle-FQHCS, and Valley Retina Institute-McAllen. Special acknowledgments to Victor H. Gonzales, M.D., Lauro Guerrero, O.D., and Richard Gillett, M.D. Artisan Field Visual Communications, Houston, and the superintendents, principals, teachers and students from Hidalgo, La Sara (Willacy), and La Marque (Galveston) Independent School Districts

PROTEJA SU VISTA HOY

OBTENGA UN EXAMEN VISUAL PARA USTED
Y SU FAMILIA Y PREVENGA LA CEGUERA CAUSADO POR LA DIABETES
PODEMOS AYUDAR 1-800-363-7091

1-800-363-7091 Cortesía del Instituto de la Retina del Valle o 1-888-987-4448 Prevent Blindness Texas desde el 15 de agosto hasta el 30 de septiembre del 2011

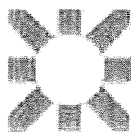
La detección temprana de las enfermedades de los ojos debido a la diabetes mantendrá los ojos de Tejas saludables en el siglo XXI!

Usted puede ser elegible para participar en Proteja Su Vista Hoy/Save Your Eyes Now 2011 - Una Campaña de Concientización de la Salud Pública para el Valle del Río Grande y Tejas del Este, 15 de agosto hasta el 30 de septiembre, el cual le permitirá a usted o un miembro de su familia recibir un examen de la vista comprensivo y anteojos, si son recetados por un optometrista o oftalmólogo calificado u otros profesionales independientes de la salud del ojo que participan. Nos complace proporcionar a usted y su familia esta oportunidad por los esfuerzos de la Cooperativa de Integración de la Salud Visual de Tejas.



TEXAS
Department of
State Health Services

OFFICE OF
BORDER
HEALTH

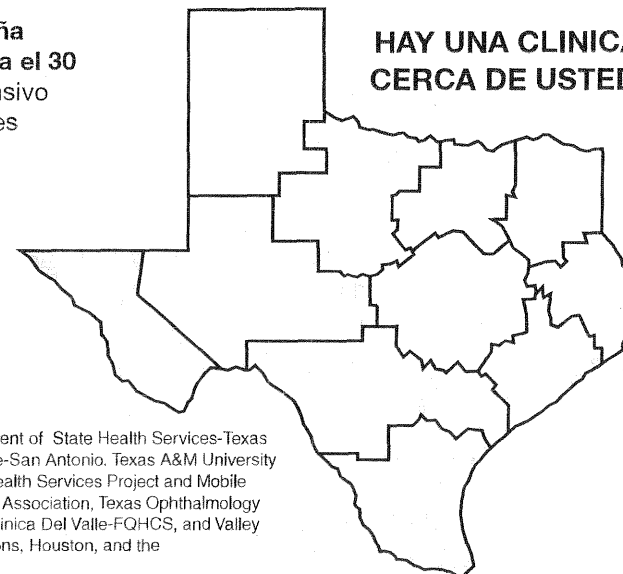


Prevent
Blindness
Texas



Valley Retina Institute

HAY UNA CLINICA
CERCA DE USTED!



Partidarios y participantes de la campaña: U.S. Centers for Disease Control and Prevention, Prevent Blindness America, Prevent Blindness Texas, Texas Department of State Health Services-Texas Diabetes Council, Texas Department of State Health Services-Office of Border Health (Operation Lone Star-Lower-Mid-and Upper Valley), Texas Diabetes Institute-San Antonio, Texas A&M University College of Architecture-Center for Housing and Urban Development-Colonias Project, University of Texas Health Science Center-Houston-Texas-Mexico Border Health Services Project and Mobile Van Unit, University of Texas System-Regional Schools of Public Health-El Paso, San Antonio, Houston, UT Southmost, Pan American University, Texas Optometric Association, Texas Ophthalmology Association, Vision Service Plan Providers-Community Outreach, Eye Care America, Mayors' Offices of La Marque, Galveston, McAllen and Harlingen, Nuestra Clinica Del Valle-FQHCS, and Valley Retina Institute-McAllen. Special acknowledgments to Victor H. Gonzales, M.D., Lauro Guerrero, O.D., and Richard Gillett, M.D. Artisan Field Visual Communications, Houston, and the superintendents, principals, teachers and students from Hidalgo, La Sara (Willacy), and La Marque (Galveston) Independent School Districts

LA MARQUE CITY COUNCIL
LA MARQUE CITY COUNCIL CHAMBERS
1109-B BAYOU ROAD
LA MARQUE, TEXAS 77568
REGULAR MEETING AND PUBLIC HEARING
AUGUST 22, 2011
6:00 P.M.

The La Marque City Council met in a duly-called and announced Regular Meeting on August 22, 2011. Mayor Bobby Hocking called the meeting to order at 6:00 p.m. The invocation was given by Keith Bell. Mayor Hocking led the pledge to the U.S. Flag.

118-2011 ROLL CALL –

Present: Mayor Bobby Hocking, Mayor Pro-Tem Keith Bell, Councilmember Connie Trube, Councilmember James Osteen, City Attorney Ellis Ortego, City Manager Eric Gage, Interim City Clerk Martha A. Gillett

Department Directors: Public Works-Mike Morgan, Fire Marshal-Jennifer Pierce, IT-Kyle Hunter, Inspections-Ana Tims, Finance Director Karen Cooper, Fire Chief Larry Damrell and Police Chief-Randall Aragon

119-2011 APPROVAL OF MINUTES -

Regular Meeting of August 8, 2011

Council Member Trube made a motion to approve the minutes of the regular meeting of August 8, 2011.

Council Member Osteen seconded the motion. It passed unanimously.

Workshop Meeting of August 9, 2011

Council Member Trube made a motion to approve the minutes of the Workshop Meeting of August 9, 2011. Council Member Osteen seconded the motion. It passed unanimously.

Workshop Meeting of August 10, 2011

Council Member Trube made a motion to approve the minutes of the Workshop Meeting of August 10, 2011. Council Member Osteen seconded the motion. It passed unanimously.

120-2011 CITIZENS' REQUEST FOR HEARING –

Comments from the Public: (At this time, any person with city related business who has signed up may speak to Council (limited to three (3) minutes). In compliance with Texas Open Meeting Act the City Council may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours.)

Citizens' Request for Hearing:

Jake Feigle – 2712 Houston Dr., La Marque, Texas – Mr. Feigle informed Council he was originally going to resign from the Charter Review Committee but has changed his mind. He felt they may have been some Charter violations in the past. He has received encouraging phone calls and at this time will not be resigning from the Committee.

Cleveland Lane - #10 Clover Bend, La Marque, Texas – Mr. Lane addressed Council regarding property located on Pirtle Street with regards to recent violations he received. He requested City Council provide him with additional time to do repairs to his home and not to have to board up the home. He did not feel the home would be marketable if the windows were boarded up.

Katherine Lina – 2012 Howell, La Marque, Texas – Ms. Lane informed Council of concerns in her neighborhood. She would like to see the area cleaned up. Ms. Lina also noted she had not received returned phone calls back from staff.

Louis Mc Gaffey – 2314 Downey Dr., La Marque, Texas – Mr. Mc Gaffey thanked the City for all they are doing for La Marque. He noted concerns with some with continued negativity and wants to see everyone work together for the benefit of the City.

121-2011 REPORT FROM CITY MANAGER –

Mayor Pro Tem Bell made a motion to approve the City Manager's report. Council Member Osteen seconded the motion. City Manager Eric Gage addressed Council's questions. The motion to approve the City Manager's report passed unanimously.

It was noted a policy is needed for volunteer supervision of community service workers. This policy will need to be brought back to City Council.

122-2011 FIRST READING OF ORDINANCES -

Ordinance Number 1053 – An Ordinance of the City of La Marque, Texas, changing the Zoning Classification of, a tract of land described as lot three (3) in division "Q" of the Cook and Stewart subdivision of part of the John D. Moore league in Galveston County, Texas, according to the map or plat of said Cook and Stewart subdivision of record in volume 81 page 526, in the office of the County Clerk of Galveston County, Texas from Public to General Commercial; Amending the Zoning Map of the City adopted on the 12th Day of December 2005 by Ordinance 952.

Motion was made by Mayor Pro-Tem Bell to approve the ordinance as presented. The motion was seconded by Council Member Osteen.

Questions were raised regarding the volume number not matching on the agenda and ordinance.

Mayor Pro-Tem Bell and Council Member Osteen withdrew the motion.

Motion was made by Mayor Pro-Tem Bell to table the item until a future meeting. Council Member Osteen seconded the motion. The motion carried unanimously.

123-2011 SECOND READING OF ORDINANCES -

Ordinance 1052 – An Ordinance of the City of La Marque, Texas, Providing for the Vacating Abandonment and Closing of a Part of the 20 Foot Waterway Located within the City of La Marque, Texas.

Motion was made by Mayor Pro-Tem Bell to table the item until a future meeting. Council Member Osteen seconded the motion. The motion carried unanimously.

124-2011 OLD BUSINESS –

Consider, Discuss and Approve the final payment and release of retainage in the amount of \$190,131.17 to Angel Brothers Enterprises, Ltd. to close out LJA Project E019-085D-4 Cedar Drive Improvements IH-45 to SH3. This final payment will close out the project at a total cost of \$3,493,488.49.

Council Member Osteen made a motion to approve the final payment and release of retainage in the amount of \$190,131.17 to Angel Brothers Enterprises, Ltd. to close out LJA Project E019-085D-4 Cedar Drive Improvements IH-45 to SH3. This final payment will close out the project at a total cost of \$3,493,488.49.

Mayor Pro Tem Bell seconded the motion. The motion carried unanimously.

125-2011

NEW BUSINESS -

Consider, Discuss and Approve Resolution Number 1165 of the Holmes Plan to Retain Existing Galveston County Precinct Boundaries for Justices of the Peace and Constables and to Create County Commissioner Precinct Boundaries that are Fair to All Galveston County Citizens.

Mayor Pro Tem Bell made a motion to Approve Resolution Number 1165 of the Holmes Plan to Retain Existing Galveston County Precinct Boundaries for Justices of the Peace and Constables and to Create County Commissioner Precinct Boundaries that are Fair to All Galveston County Citizens. Council Member Osteen seconded the motion. It passed unanimously.

Consider, Discuss and Approve Date and Time for Public Hearing on the Proposed Fiscal Year 2010-2011. Approve Date and Time for Public Hearing on the Proposed Fiscal Year 2010-2011.

Mayor Hocking made a motion to table this item approve Date and Time for Public Hearing on the Proposed Fiscal Year 2010-2011. Council Member Osteen seconded the motion. It passed unanimously.

Consider, Discuss and Approve the Appointment to Building and Standard Commission.

Mayor Bobby Hocking made a motion to approve the Appointment of Billy Jefferson to Building and Standard Commission. Mayor Pro Tem Bell seconded the motion. It passed unanimously.

Consider, Discuss and Approve the Galveston County Cooperative Evacuation Plan.

Mayor Pro Tem Bell made a motion to approve the Galveston County Cooperative Evacuation Plan. Council Member Trube seconded the motion. It passed unanimously.

Consider, Discuss and Approve the Interlocal Cooperation Agreement Between the Santa Fe School District, Galveston County and Multiple Municipalities for use of Property.

Council Member Osteen made a motion to approve the Interlocal Cooperation Agreement Between the Santa Fe School District, Galveston County and Multiple Municipalities for use of Property. Mayor Pro Tem Bell seconded the motion. It passed unanimously.

126-2011

ANNOUNCEMENTS, COMMENTS AND REQUESTS FROM COUNCIL –

Mayor Bobby Hocking, Mayor Pro Tem Bell, Council Member Osteen, Council Member Trube and Council Member Brown brought items to the table.

127-2011

ADJOURNMENT –

Council Member Trube made a motion to adjourn the meeting. Council Member Osteen seconded the motion. The motion passed unanimously and the meeting was adjourned at 7:48 p.m.

 Bobby Hocking, Mayor

ATTEST:

 Interim City Clerk Martha A. Gillett

**SPECIAL MEETING
LA MARQUE CITY COUNCIL**

The La Marque City Council met in a duly called and announced Special Meeting on August 26, 2011. Mayor Bobby Hocking called the meeting to order at 2:00 p.m.

ROLLCALL-

Present: Mayor Bobby Hocking Mayor Pro-Tem Keith Bell, Councilmember Osteen, Council Member Connie Trube, Council Member Clent Brown, City Manager Eric Gage, and Interim-City Clerk Martha A. Gillett

STAFF: Ana Tims, Patty Rees, Kyle Hunter, Randall Aragon

128-2011 FIRST READING OF ORDINANCES –

Ordinance Number 1053 – An Ordinance of the City of La Marque, Texas changing the Zoning Classification of, a tract of land described as lot three (3) in division "Q" of the Cook and Stewart subdivision of part of the John D. Moore league in Galveston County, Texas, according to the map or plat of said Cook and Stewart subdivision of record in volume 81, page 526, in the office of the County Clerk of Galveston County, Texas from Public to General Commercial; Amending The Zoning Map of the City adopted on the 12th Day of December 2005 by Ordinance 953

Council Member Trube made the motion to approve the First Reading of Ordinance #1053. Council Member Brown seconded it. It passed unanimously,.

129-2011 Consider, Discuss, and Approve Date and Time for Public Hearing On the Proposed Fiscal Year Budget 2011-2012.

Mayor Pro-Tem Bell made a motion to approve September 12, 2011, 6 P.M. for the Public Hearing on the Proposed Fiscal Year Budget 2011-2012. Council Member Osteen seconded it. It passed unanimously.

130-2011 ADJOURNMENT

There being no further business to come before the Council, the Mayor adjourned the meeting at 2:04 P.M.

Bobby Hocking, Mayor

ATTEST:

Martha A. Gillett, City Clerk

SPECIAL MEETING LA MARQUE CITY COUNCIL

The La Marque City Council met in a duly called and announced Special Meeting on September 6, 2011. Mayor Bobby Hocking called the meeting to order at 9:04 a.m.

ROLLCALL-

Present: Mayor Bobby Hocking Mayor Pro-Tem Keith Bell, Councilmember Osteen, Council Member Connie Trube, Council Member Clint Brown, City Manager Eric Gage, and Interim-City Clerk Martha A. Gillett

STAFF: Bob Beagan and Patty Rees

131-2011 EXECUTIVE SESSION -

a. Section 551.074 of the Government Code – Personnel Matters – Discuss Interim-City Manager Position.

Mayor Hocking closed the open meeting at 9:04 a.m. and the City Council convened into executive session.

City Council reconvened at 10:15 a.m. and Mayor Hocking re-opened the Special Called Meeting at 10:15 a.m.

There was no action to be taken on Executive Session.

132-2011 Consider, Discuss, and Approve Employee Handbook Policy.

Council discussed the Employee Handbook Policy and noted the following items to be changed in the draft document being presented:

Section I – no changes

Section II – 2.01 page 2 of 2 – omit City Manager

2.04 – 2nd paragraph should read – The policies contained within this Handbook may be changed by the City Council or upon the recommendation of the City Manager to the City Council.

2.06 – no changes at this time due to the City Charter Committee reviewing this issue.

3.06 – remove the wording that reads the reimbursement rate covers all vehicle related expenses, including gasoline.

Section 4 – change all wording from probationary to introductory training period. If other areas of the policy have probationary wording, they are to be changed as well.

4.12 Page 3 of 11 – remove the wording contemporaneous, specific and articulable.

Council noted the City needs to ensure supervisors receive the proper training as noted in this section.

Council noted they want to extend random drug testing to all employees.

A paragraph needs to be added that reads – All City employees including but not limited to City employees who drive a commercial vehicle. In addition, any other areas of the policy which address this matter need to be changed as well.

4.03 – The 1st paragraph on hours needs to be change to read – The hours during which City offices and departments are open for business shall be determined by the City Council. The Department Heads and City Manager wording is to be removed.

4.04 – Acceptable driving records. Mr. Beagan was requested to provide criteria on what is an acceptable driving record.

4.05.01 – 2. Tier 2 – Re-Entry Essential – Last paragraph needs to be changed to read – Employees not at work are responsible for remaining in contact with their supervisor regarding assignments, and to stay abreast of the situation by monitoring radio and television for instructions and by calling the Emergency Operations Center daily.

4.10 page 1 of 1 2nd paragraph needs to be changed to read – The use of any City property without authorization, theft or misuse, is strictly forbidden and shall result in termination. Remove the wording – The theft of City property may result in criminal charges being filed.

Add a paragraph that states the appropriate authority shall investigate all theft cases. In addition, the City Attorney needs to be notified.

Mayor Hocking recessed the meeting at 11:58 for a lunch break. He announced the meeting would be reconvened at 12:30 p.m.

Mayor Hocking reopened the meeting at 12:31 p.m. All of Council was present.

Section 4 – Termination of Employment

4.11 page 4 of 6 – Disciplinary Action section shall read – Employees involved in drug and alcohol abuse, who test positive for drugs or alcohol, or who are found to be in possession of contraband in violations of this policy shall be terminated.

Refusal/Lack of Cooperation with Testing section shall read – An employee who leaves the scene of an accident or injury before a required test is administered, fails to remain readily available for testing, fails to provide an adequate amount of breath or urine sample, refuses to sign all forms required by the testing facility, or attempts to alter, dilute or tamper with a sample or any other part of the testing process shall be terminated.

4.11 page 5 of 6 third to the last paragraph shall read – Other forms of contraband, such as firearms, unauthorized concealed weapons, explosives, and lethal weapons, will be subject to seizure during an inspection or search. An employee who is found to possess contraband on City property or while on City business, employment will be terminated.

4.12 pg 3 of 11 – 6th paragraph insert may be suspended “with pay”.

4.04 page 1 of 1 – a sentence needs to be added to the second to last paragraph following the first sentence. Failure to report a DWI/DUI within 72 hours shall result in termination of employment.

5.02 Overtime and Compensatory Time – This section needs to be rewritten by the Human Resources Manager. In the future there will be no compensatory time for Exempt employees. There will be no more compensatory time for hourly employees (with the exception of Police and Fire). Hourly employees will be paid overtime rather than earning compensatory time.

5.04 – Step up pay will be \$1.00 per hour.

5.05.01 Time Cards. Council requested staff to look at time clock options.

6.00 Pay Plan – no changes were recommended.

Section 7 – 7.01 page 1 of 2 – staff was requested to combine d and e. D shall read – A City employee who resigns from City employment shall be paid for unused sick leave hours up to a maximum of 1040 hours at the employee’s regular hourly rate if other conditions of this policy are met.

E. shall read – A two (2) week notice is required from all employees voluntarily leaving employment to be eligible for payment of this benefit unless waived by the City Manager. Probationary employees are not eligible for this benefit and will not be paid for any sick leave upon leaving employment with the City.

F. Any employee that is involuntarily terminated will not be paid for any unused sick leave. Item F is to be removed from the handbook.

7.04 page 1 of 1 – Bereavement Leave - add wording that additional time off is unpaid or the employee may use accrued vacation time.

7.02 Vacation Schedule – Council directed staff to use the old vacation schedule.

7.03 Holidays – Veteran's Day and Employee's Birthday will be removed.

Mayor Hocking recessed the meeting at 2:20 p.m. and announced the meeting would reconvene at 3:15 p.m.

Mayor Hocking reconvened the meeting at 3:20 p.m. Mayor Pro-Tem Bell was not present.

8.04 page 1 of 1 the first sentence shall read – Department Heads may grant leaves of absence without pay to regular employees, for up to a maximum of ninety (90) days per calendar year, with City Manager approval.

8.06 Political Activity – Council requested this section be emphasized to new employees during employee orientation and that they also be reminded during election season.

8.08 page 1 of 1 – Council requested the City Manager approve all outside employment of employees.

8.10 Education Reimbursement – Mr. Beagan was requested to work on this section.

8.11 Zero Tolerance – the last sentence of paragraph two needs to read – Employees who violate this policy will be terminated.

8.12 Solicitation – the first paragraph needs to read – Solicitation by employees while at the workplace for non-profit organizations (i.e. School, Little League Baseball, Girl's Softball, Boy Scouts, Girl Scouts) require prior approval of the City Manager.

8.16 – Change of Address or Dependency – a sentence needs to be added that failure to report these changes may result in disciplinary action.

There being no further business, Mayor Hocking made motion to adjourn the meeting. Council Member Osteen seconded the motion. The motion carried unanimously and the meeting as adjourned at 4:20 p.m.

Bobby Hocking, Mayor

ATTEST:

Martha A. Gillett, City Clerk

Memo

To: Eric Gage, City Manager

From: Karen Cooper, Finance Director



CC: Mayor and Members of Council

Date: September 7, 2011

Re: Proposed Budget for fiscal year October 1, 2011 through September 30, 2012

Under separate cover, the proposed budget with your requested changes from the workshops in August will be included in your agenda packet.

The purpose for this separate cover is the table of contents and page numbers are already in place. With your regular agenda packet pages being numbered also, this could probably be confusing.

Once the Budget is adopted by City Council, a complete bound edition will be made available to Council, Department Heads and general public.

CITY OF LA MARQUE INTER-DEPARTMENTAL COMMUNICATION

TO: The Honorable Mayor and City Council Members

FROM: Eric W. Gage, City Manager

DATE: September 12, 2011

SUBJECT: City Manager's Report; August 12, 2011 – September 8, 2011

Please see individual departmental reports attached:

Resignation:

I wanted to once again say it has been a pleasure serving the residence of the city of La Marque during my time as City Manager. I am grateful for the opportunity that they have given me to serve in the capacity that I have for nearly three years. We have made some great strides and improvements to making this city prosper for years to come. From my days in Economic Development to City Manager, La Marque has greatly improved to becoming a better place for residents and employees alike. I look forward to rejoining the private sector, however, I hope to still be involved in a different capacity. Finally, I would also like to thank the dedicated employees that serve this City everyday. Without their efforts, we wouldn't be able to do the things we do for the residents. Thank you also to my supporters and those who have stuck by me through all the turmoil. I am grateful to the many friends that I have made during my time here. This is my last meeting and with that, may you continue making this City a place for all people to be proud of.

Personnel:

I would like to welcome the following staff members to the team as they were hired recently to fill vacant positions:

Katisha Chany – Utility Billing Cashier

Open Positions: Telecommunications
 Part-Time Library Clerk
 City Clerk
 City Manager



Eric W. Gage,
City Manager

PUBLIC WORKS DEPARTMENT

September 6, 2011

Public Works Director

Huff & Mitchell – The close-out of this project is moving forward. Public Management has informed me that the State has given permission to withhold the \$600 payroll fines that was levied against Huff & Mitchell per improperly filing of employee wage scales.

Alsay Equipment – TDRA Water Well Contract Take Point #2– The subcontractor Long & Son has completed the construction of the concrete generator pad, associated electrical and natural gas piping.

Magnolia Water Plant – Subcontractor Natgun has completed the construction of the concrete wall panels. As of September 6th, all of the wall panels have been erected into place. The subcontractor has started the construction of form boards to pour the new concrete roof in place.

Fire Station Generator – A work order was issued with a start date of August 17th. At this point construction and installation date was not determined. The ordering and delivery date of a generator is being delayed due to a strike of workers in an outside country who supplies the motors. Demolition of the old generator will not begin until we have a delivery date for the new generator.

Waste Water Treatment Plant, Volney & Delany Generators – The contractor has started the placement of form boards for the construction of the concrete pads at the Wastewater Treatment Plant and Volney Lift Station.

Funding for TDRA Projects – Director of Public Works attended a workshop with David Baker of Public Management on the correct procedures for filling out the FFAST forms per the State. LJA Engineering has prepared a cost analysis in reference to infrastructure projects that will be presented to the work group to prepare the FFAST form that will be submitted to the General Land Office.

Stage 2 Drought – The City is still under Stage 2 of its Drought Contingency Program

August 16th through September 6th Water Usage Amounts

22 day average 2.4 million gallons a day

Peak day usage was 3.019 million gallons a day

Minimum day usage was 2.011 million gallons a day

20 days at or above 85% and 6 days at or above 95% of the City's daily capacity of

2.78 million gallons a day

Westside Wastewater Treatment Facility – On March 15, 2011, TCEQ conducted an inspection of the City's Wastewater Treatment Plant (WWTP) in this annual inspection the City was cited for excessive flow violations. The City's WWTP had exceeded 75% of its treatment capacity for several months in the year 2010. Under the State regulations we were required to either start design phases to expand the City's wastewater system or to request for a waiver pertaining to expansion. The City hired LJA Engineering to prepare a preliminary engineering report. This report demonstrated to the State that the WWTP expansion was not necessary. The elevated flows were caused by rainwater infiltration and not population growth. The State has accepted the engineer's preliminary report request for a waiver and no further action is required concerning the March 15th investigation.

Assistant Public Works Director

Parks Board Meeting – August 18, 2011 – Board members discussed the following topics:

- 1) The future use of the girl's softball fields at Mahan Park.
- 2) Texas City Linos Club Fishing Tournament on September 17th at Highland Bayou Park.
- 3) Bayou Fest (Festival) on October 14th and 15th at Highland Bayou Park
- 4) Future development to soccer fields within City Parks (Lagana, Jaycee, and Highland Bayou)

Assisted Director of Public Works with inspections at the following sites: Magnolia Well Site and at Water Take Point #2 Site on FM 1764.

I have begun mapping and layouts to verify the locations and area for developing soccer fields within Lagana Park, Jaycee Park and Highland Bayou Park.

I am investigating a request for the addition of a street light fixture on Glendale Street made by the residents living along the street.

Attached – Departmental CMR reports for your review

STREET DEPARTMENT REPORT TO THE CITY MANAGER FISCAL YEAR 2010-2011

Task Completed	Oct.	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Year to Date
STREETS													
Utility Patch	9	4	0	13	7	5	0	0	6	1	0		45
Man Hours	56	32	0	40	48	48	0	0	72	24	0		320
Culverts-Linear Feet Set	12	20	20	64	96	53	152	110	52	51	60		690
Man Hours	32	16	16	32	40	24	96	80	32	24	72		464
Trimming Tree Limbs-Man Hours	96	112	104	8	32	0	72	32	0	120	80		656
Miscellaneous-Man Hours	610	545	595	495	370	455	395	490	360	490	510		5315
Driveway Tie In-Man Hours	24	8	16	16	32	0	32	0	0	0	0		128
Traffic Sign Repair-Man Hours	32	48	16	192	240	144	112	64	72	40	144		1104
Potholes Filled	226	420	46	86	521	174	0	968	64	0	135		2640
Man Hours	128	112	24	40	240	80	0	160	48	0	32		864
Repaired Driveways	23	14	18	16	21	22	4	3	36	4	33		194
Man Hours	64	32	64	16	64	96	40	48	436	24	48		932
Grading Ditch-Linear Feet Cut	0	40	30	455	622	1267	0	48	446	1275	250		4433
Man Hours	0	16	16	32	48	96	0	16	64	120	24		432
Mowing Man Hours	192	96	264	16	24	312	446	416	240	40	264		2310
# of Streets Reconstructed	0	0	0	0	0	0	0	0	0	0	0		0
Linear Feet	0	0	0	0	0	0	0	0	0	0	0		0
PARKS													
Mowing Park-Man Hours	136	48	144	12	72	336	352	348	192	160	160		1960
Miscellaneous-Man Hours	360	405	405	375	390	360	340	295	360	410	410		4110
Upkeep of Park Area-Man Hours	40	40	40	40	40	40	40	40	40	40	40		440
Hours	45	45	45	45	45	45	45	45	45	45	45		495
BFI													
Brush Letters Sent Out	0	6	0	0	0	0	0	0	0	0	0		6
Special Pickup's	26	0	13	9	13	11	28	45	0	13	0		158
Man Hours	20	20	20	20	20	20	10	20	15	0	20		185
Safety Meetings (whole department)	1	1	1	1	1	1	1	1	1	0	1		10

UTILITY 22

REPORT TO THE CITY MANAGER

FISCAL YEAR 2010-2011

Description	Oct.	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Year to Date.
Water Leaks Repaired	42	20	27	24	32	15	29	31	69	53	56		398
Residential Water Taps	1	1	0	0	1	0	1	1	1	0	0		6
Commercial Water Taps	0	0	1	1	0	0	0	0	0	0	0		2
Remote Read Meters Installed	0	0	0	0	0	0	0	0	0	0	0		0
Low Pressure Problems City Side	0	0	0	0	0	5	4	1	0	0	0		10
Low Pressure Problems Customer Side	3	6	0	2	3	1	3	4	2	3	8		35
Meter Boxes & Lids Replaced	0	0	0	1	0	1	0	4	1	1	2		10
Sewer Lines Repaired	2	5	4	4	5	10	1	5	1	0	1		38
Sewer Stoppages Resolved	45	60	78	79	67	86	48	54	30	36	37		620
Sewer Lines Cleaned (LF)	6,500	3,444	3,700	3,800	3,250	4,210	6,200	2,285	7,751	10,359	9,144		60,643
Residential Sewer Taps	0	0	0	0	1	0	0	0	1	1	0		3
Commercial Sewer Taps	0	0	0	0	0	0	0	0	0	0	0		0
Clean-out Tops Replaced	0	1	0	1	1	1	6	10	2	1	1		24
Manhole Repaired	0	2	4	0	0	1	3	0	0	0	0		10
Manhole Installed	0	0	0	0	0	0	0	0	0	0	0		0
Smoke Testing Done (LF)	0	0	0	0	0	0	0	0	0	0	0		0
Sewer Lines Installed	0	0	0	0	0	0	0	0	0	0	0		0
Water Turned On/Off for Citizens	2	3	0	6	3	2	1	1	2	3	3		26
Rusty Water Inquiries	0	0	0	0	0	0	0	0	0	0	2		2
Bad Taste/Smelly Water Inquiries	1	0	0	0	0	1	0	0	0	0	0		2

UTILITY 22
REPORT TO THE CITY MANAGER
FISCAL YEAR 2010-2011

Description	Oct.	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Year to Date
Fire Hydrants Installed	0	0	0	0	0	0	0	1	0	0	0		1
Fire Hydrants Repaired	1	0	0	0	0	0	0	0	0	1	0		2
Fire Hydrants Serviced	0	0	0	0	0	0	0	0	0	0	0		0
Feet of Water Mains Installed	0	0	0	0	0	0	0	0	0	0	0		0
Length & Size of Water Mains Replaced	0	0	0	0	0	0	0	0	0	0	0		0
Line Locates, Water & Sewer	3	1	0	1	2	1	0	3	2	2	1		16
Feet of Sewer Main Replaced	0	0	40	0	10	10	0	0	0	0	0		60
Feet of Sewer Line T.V.'d	300	0	0	0	1,500	500	500	250	150	175	250		3625
Cleanouts Installed	1	3	3	1	2	6	0	3	0	1	0		20
Dress-Ups	0	12	16	4	10	17	15	9	18	22	18		141
Saw Cuts	0	3	3	2	2	1	1	4	1	5	0		22
Safety Meetings	4	1	0	0	0	0	0	0	0	0	0		5
Culverts Cleaned	0	2	1	4	0	200	0	100	200	700	1000		2207
Valves Replaced	0	0	0	0	0	0	0	0	0	0	0		0

UTILITY 24

REPORT TO THE CITY MANAGER

FISCAL YEAR 2010-2011

Description	Oct.	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Year to Date
West WWTP													
Rain Fall	0.7	4.4	2.8	4.1	0.8	5.3	0.0	0.2	1.5	4.6	0.5		24.9
Flow Total MG/D	38.792	52.827	48.815	81.371	61.790	73.820	44.930	40.130	39.560	45.240	39.340		566.615
Lb. of CL2 used	2385	3340	2785	4195	2945	4780	3425	3315	3155	3790	3315		37430
Lb. of SO2 used	1248	1794	1725	2555	1946	2420	1806	1724	1774	2046	1881		20919
Raw TSS Avg. mg/l	110.0	94.0	118.7	66.5	110.5	69.6	99.8	79.3	85.4	81.0	78.3		993.1
Raw BOD test\Avg.	116.4	104.2	128.7	161.8	124.4	106.5	103.3	108.7	80.0	69.4	901.0		2004.4
Raw Total Cu Avg.mg/l	0.0131	0.0259	0.0256	0.0162	0.0220	0.0250	0.0310	0.0160	0.0310	0.0230	0.0230		0.2518
Raw NH3-3 Avg. mg/l	17.860	14.588	21.910	12.280	14.160	15.490	23.530	23.270	25.040	21.200	25.230		214.558
Effluent CBOD test\Avg.	2.0	3.1	2.8	2.4	3.0	2.9	2.3	2.5	2.0	2.3	2.9		28.2
Effluent TSS Avg. mg/l	3.8	5.3	3.2	4.6	4.3	2.8	2.2	2.4	2.1	2.4	2.0		35.1
Effluent NH-3N Avg. mg/L	0.472	0.800	0.906	0.120	0.401	0.111	0.127	0.103	0.100	0.494	0.102		3.736
Raw Total CU mg/L	0.0015	0.0073	0.0045	0.0040	0.0060	0.0150	0.0060	0.0030	0.0030	0.0030	0.0030		0.0563
Plant Man Hours	316	344	346	345	314	384	332	348	352	321	386		3788
Bio Solids Removed/Tons	64.600	0	56	0	25.16	33.73	0.000	0.000	0.000	35	0		213.800
Route Wells and Lift Stations													
Distribution System-Total Surface Water MGD	65.152	63.942	66.124	57.981	52.520	56.840	61.110	67.710	72.910	73.180	76.950		714.419
Total Well Water MGD	3.300	1.200	0.374	0.026	0.426	0.062	0.011	0.774	1.343	0.012	0.071		7.599
Lb. of CL2 used	241	296	291	125	116	150	155	348	253	284	269		2528
Lb. of Amonia Used	63	80	75	34	29	38	32	94	82	93	78		698
Total # of CL2 residual samples	450	433	433	433	394	433	433	433	433	433	433		4741
Number of Water Bacteriology Samples	15	15	15	15	15	15	15	15	15	15	15		165

UTILITY 24

REPORT TO THE CITY MANAGER

FISCAL YEAR 2010-2011

Description	Oct.	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Year to Date
Collection System- Total Lift Station Pump Hours	2030.6	2441.9	2766.9	3757.1	2861.0	3391.0	2373.0	2000.0	2158.0	2366.0	2163.0		28308.5
Man Hours Wells Station	250	250	250	250	250	250	250	250	250	250	250		2750
Safety Meetings	1	1	1	1	1	1	1	1	1	1	1		11
Dead ends Flushed	200	225	211	200	210	200	200	210	200	200	200		2256
Fire Hydrants Painted	0	0	0	0	0	0	0	0	0	0	0		0

CL2 = CHLORINE

MGD = MILLION GALLON DAY

SO2 = HYDROGEN SULFIDE

BOD = BIOCHEMICAL OXYGEN DEMAND

CU = COPPER

NH-3N = AMMONIA

UTILITY 26
REPORT TO THE CITY MANAGER
FISCAL YEAR 2010-2011

Description	Oct.	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Year to Date
Preventative Maintenance													
Lift Pumps	6	4	8	4	7	5	4	6	4	5	6		
Valves	20	14	11	15	10	13	14	19	12	12	10		
Electric Motors	12	8	14	10	11	13	10	10	8	10	9		115
Electric Panels	8	10	10	11	7	8	12	9	8	12	7		102
Vent Fans	19	19	19	19	19	19	19	19	19	19	19		209
Blowers	3	2	3	2	3	2	3	2	3	3	2		28
Belts	15	15	12	8	10	10	14	8	10	14	11		127
Floats	36	30	41	28	26	21	24	22	18	28	20		294
Well Sites	4	4	3	3	4	4	3	4	3	4	4		40
Corrective Maintenance													
Replaced Belts	4	5	8	5	5	8	6	6	6	9	6		68
Replaced Bearings	0	2	0	0	0	0	0	0	0	0	0		2
Replaced Motors	0	0	0	1	1	0	0	0	0	0	1		3
Replaced Seals	3	2	6	0	2	2	2	3	6	0	2		28
Replaced Pumps	0	2	1	0	0	0	2	0	2	0	1		8
Replace Wear Parts	4	5	3	85	8	10	14	7	9	12	10		167
Replace Valves	0	0	0	2	1	3	2	0	0	2	0		10
Replace Floats	0	0	2	0	1	0	3	3	3	3	2		17
Replace Gauges	1	0	0	0	2	3	4	3	4	5	2		24
Replace Elect. Parts	4	15	18	9	4	14	11	16	101	40	8		240
Misc. Man Hours	0	0	0	0	0	0	0	0	0	0	0		0

JUDICIAL DEPARTMENT

Judicial Report to Council
Report Month: AUGUST 2011

	<i>Traffic</i>	<i>State Law</i>	<i>City Ordinance</i>	<i>Total</i>	<i>Fiscal Year to Date</i>	<i>Prior Fiscal Year to Date</i>
New Cases Filed	491	142	107	740	5163	6667
Dispositions Prior to Trial:						
Cash Bond Forfeited	0	2	0	2	62	103
Fined	2	53	0	55	797	540
Cases Dismissed	2	1	0	3	66	13
Dispositions at Trial:						
Trial by Judge - Guilty	191	36	6	233	2867	2674
Trial by Judge - Not Guilty	0	0	0	0	3	37
Dismissed at Trial	22	17	2	41	596	267
Cases Dismissed:						
After Driver Safety Course	34	0	0	34	252	577
After Deferred Disposition	41	7	1	49	289	419
After Proof of Insurance	13	0	0	13	84	341
Cases Appealed	2	0	0	2	33	20
Community Service Ordered	22	17	0	39	289	219
Compliance Dismissal	16	0	0	16	116	174
Arrest Warrants Issued	319	0	0	319	2911	3602
Courtesy Letters Issued	170	0	0	170	691	3858
Driver Safety Course Requested	31	0	0	31	329	618

<i>Reported Revenues</i>	<i>Month</i>	<i>Fiscal Year to Date</i>	<i>Prior Fiscal Year to Date</i>
Fines-Cash Bonds Forfeits and Transfer City Portion FTA	45,477.01	530,055.02	0.00
Special Court Fees, TFC & Arrest Fees	2,183.62	24,656.01	0.00
State Fees Collected	23,948.16	242,005.79	0.00
City Service Fee from State	0.00	14,754.60	0.00
Court Tech, Security & Child Safety Fees	1,867.21	23,424.60	0.00
Miscellaneous Fees City	641.55	5,122.39	0.00
Total	74,117.55	840,018.41	0.00

General Ledger vs Court Fees
Reconciliation
as of
July 31, 2011

<u>Line Item</u>	<u>Description</u>	<u>Monthly Amount</u>	<u>Year-to-Date Amount</u>
01-2038	Bonds	1,682.36	-589.71
01-2039	Time Payment Fees	1,226.85	2,311.38
01-2049	Child no seatbelt	55.80	1,043.63
01-2052	State Jury Fee	983.72	8,709.50
01-2053	Judicial State Fee	1,443.43	16,978.93
01-2081	Overpayments	0.00	40.24
01-2101	State FTA	1,229.32	18,702.39
01-2102	Civil Justice Fee	13.53	103.83
01-2103	Omni Base FTA	614.67	9,386.27
01-2104	Civil Justice Fee	1.50	12.94
01-2106	State Traffic Fee	6,165.53	62,788.42
01-2107	Indigency Defense	462.48	4,944.39
01-2300	Consolidated Court	<u>10,066.33</u>	<u>116,376.18</u>
		23,948.16	240,811.03
01-2092	Credit Card Fees	641.55	17,945.15
01-3400	Municipal Court Fines	45,477.01	530,055.02
01-3402	SPC Court Fee	290.00	3,340.00
01-3405	TFC	635.61	6,907.58
01-3406	Accident Reports	0.00	1,291.60
01-3408	Arrest Fees	1,258.01	14,408.43
01-3409	Finger Printing	<u>0.00</u>	<u>150.00</u>
		48,302.18	574,097.78
82-3403	Court Technology	1,006.90	11,261.68
83-3405	Court Security	757.81	8,664.36
84-3401	Child Safety	<u>102.50</u>	<u>3,498.56</u>
		1,867.21	23,424.60
		74,117.55	838,333.41
	Cash Deposits	52,091.00	
	Credit Card Deposits	21,617.64	
	CC Outstanding	<u>408.91</u>	
		74,117.55	

OFFICE of COURT ADMINISTRATION
TEXAS JUDICIAL COUNCIL

Official Municipal Court Monthly Report

For the Month of August, 2011

LA MARQUE MUNICIPAL COURT

Please check below
if new Judge or Clerk:

____ Presiding Judge STEPHEN W. BAKER
____ If New, Date Assumed Office _____
____ Court Clerk LISA SNIDER
____ Mailing address 1111 BAYOU ROAD
____ City LA MARQUE Texas 77568-4299
____ Fax Number 409-935-7564
____ Court's Public E-Mail [REDACTED]
____ Court Web Site http://

The attached report is a true and accurate reflection of the records of
this court

Prepared by

Lisa Snider

Date

9-1-11

Phone: (409) 938-9245

OFFICE OF COURT ADMINISTRATION
P.O. Box 12066
Austin, Texas 78711-2066
(512) 463-1625
Fax: (512) 463-1648

Revised (07/03)

LA MARQUE MUNICIPAL COURT

For the Month of August, 2011	TRAFFIC		NON-TRAFFIC	
	Non-Park	Parking	State Law	Ordinance
1. New Cases Filed During Month	491		142	107
2. Dispositions Prior to Trial:				
A. Bond Forfeited			2	
B. Fined	2		53	
C. Cases Dismissed				
3. Dispositions at Trial:				
A. (1) Trial by Judge - Guilty	191		36	6
(2) Trial by Judge - N-Glty				
B. (1) Trial by Jury - Guilty				
(2) Trial by Jury - N-Glty				
C. Dismissed at Trial	22		17	2
4. Cases Dismissed:				
A. After Driver Safety Course	34			
B. After Deferred Disposition	41		7	1
C. After Proof Fin. Respons.	13			
Compliance Dismissal	8			
5. Community Service Ordered:	22		17	
6. Cases Appealed	2			

LA MARQUE MUNICIPAL COURT

7	Juvenile/Minor Activity		8. Parent Contributing to Nonattendance	
	A. Transportation Code Case	12		
	B. ABC Code Offenses filed		9. Safety Responsibility and DL Susp Hearings Held	
	C. DUI Alcohol filed		10. Search Warrants Issued	
	D. H&S(Tab) Offenses filed		11. Arrest Warrants Issued:	
	E. Failure to Attend School		A. Class C Misdemeanors	319
	F. Education Code		B. Felonies Class A-B Misd	
	G. Violation Curfew Ord.		12. Magistrate Warnings Given	
	H. Non-Traf Offenses		A. Class A/B	
			B. Felonies	
	I. Waive Jurisdiction Non-T		13. Emer. Men. Health Hearing	
	J. Referred Juvenile Court		14. Mag. Ord. of Protection	
	K. Held in Contempt, Fined			
	Magistrate Warnings (Juv)			
	L. Warnings Administered			
	M. Statements Cert		15. TOTAL REVENUE	\$72,432.55

THE TEXAS OFFICE OF COURT ADMINISTRATION

Trial Court Judicial Data Management System

Municipal Court Monthly Report

[Logout](#) | [Help](#)

Judge:
Stephen Baker

[Municipal Court Main](#) > [Monthly Report Search](#) > [Monthly Report](#)

720840700, La Marque: August 2011

No Activity ☐

CASES ON DOCKET	TRAFFIC		NON-TRAFFIC MISDEMEANORS	
	NON-PARKING	PARKING	STATE LAW	CITY ORDINANCE
1. NEW CASES FILED DURING THE MONTH	491		142	107
2. DISPOSITIONS PRIOR TO TRIAL				
A. Bond Forfeitures			2	
B. Fined	2		53	
C. Cases Dismissed <i>(Do not include dismissals that are to be reported in Items 3C and 4 below)</i>				
3. DISPOSITIONS AT TRIAL				
A. Trial by Judge				
(1) Finding of Guilty	191		36	6
(2) Finding of Not Guilty				
B. Trial by Jury				
(1) Finding of Guilty				
(2) Finding of Not Guilty				
C. Dismissed at Trial	22		17	2
4. CASES DISMISSED				
A. After Driver Safety Course <i>(C.C.P., Art. 45.0511)</i>	34			
B. After Deferred Disposition <i>(C.C.P., Art. 45.051)</i>	41		7	1
C. After Proof of Financial Responsibility <i>(Transportation Code, Sec. 601.193)</i>	13			
D. Compliance Dismissal <i>(Proof of Inspection, License, or Registration)</i>	8			
5. COMMUNITY SERVICE ORDERED <i>(For satisfaction of fine or costs only)</i>	22		17	
6. CASES APPEALED	2			
7. JUVENILE/ MINOR ACTIVITY <i>Note: In many of the categories listed below, the term "cases filed" has been substituted for the term "offenses filed" that was used prior to FY 2004.</i>				
A. Transportation Code Cases Filed	12			
B. Non-Driving Alcoholic Beverage Code Cases Filed				
8. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED <i>(Education Code, Sec. 25.093)</i>				
9. SAFETY RESPONSIBILITY AND DRIVER'S LICENSE SUSPENSION HEARINGS HELD				
10. SEARCH WARRANTS ISSUED				

(Prior to FY 2004, this category was named
"Alcoholic Beverage Code Offenses Filed (Non-
Driving).")

C. Driving Under the Influence of Alcohol
Cases Filed

D. Health & Safety Code Cases (Tobacco)
Filed

E. Failure to Attend School Cases Filed
(Education Code, Sec. 25.094)

(Prior to FY 2004, this category was named
"Truancy or Failure to Attend Offense
Hearings Held.")

F. Education Code (Except Failure to
Attend) Cases Filed

G. Violation of Local Daytime Curfew
Ordinance Cases Filed (Loc. Govt. Code, Sec
341.905)

H. All Other Non-Traffic Fine-Only Cases
Filed

I. Waiver of Jurisdiction of Non-Traffic
Cases (Family Code, Sec. 51.08(b))

J. Referred to Juvenile Court for Delinquent
Conduct (C.C.P., Art. 45.050 (c)(1))

K. Held in Contempt, Fined, or Denied
Driving Privileges (C.C.P., Art. 45.050 (c)(2))

MAGISTRATE WARNINGS GIVEN (Juveniles):

L. Warnings Administered

M. Statements Certified

(Do not include warrants for arrest)

11. ARREST WARRANTS ISSUED:

A. Class C Misdemeanors Only

319

B. Felonies and Class A and B
Misdemeanors Only

12. MAGISTRATE WARNINGS GIVEN

A. Class A and B Misdemeanors Only

B. Felonies

13. EMERGENCY MENTAL HEALTH HEARINGS
HELD

14. MAGISTRATE'S ORDERS FOR EMERGENCY
PROTECTION

(Prior to FY 2004, this category was named
"Emergency Protective Orders.")

15. TOTAL REVENUE

Totals are saved as whole numbers.

Any decimals will be automatically
rounded.

\$ 72,432.55

Notes:

Prepared By:

LISA SNIDER

Submit

From 8/01/2011 to 8/31/2011

PC	Date	Citation No.	Docket No.
***** TOTAL FOR REPORT *****			
Code	--- Payments ---	--- Refunds ---	--- Net --- G/L Acct No.
AR	288 1,258.01	0	1,258.01 01-3408-00-00
SF	289 757.81	0	757.81 83-3405-00-00
AF2	4 80.00	0	80.00 01-3400-00-00
CCF	103 641.55	0	641.55 01-2092-00-00
CJP	1 5.00	0	5.00 01-2300-00-00
CTF	263 1,006.90	0	1,006.90 82-3403-00-00
DSC	29 290.00	0	290.00 01-3402-00-00
IDF	260 462.48	0	462.48 01-2107-00-00
STF	231 6,165.53	0	6,165.53 01-2106-00-00
TFC	242 635.61	0	635.61 01-3405-00-00
CJFC	150 1.50	0	1.50 01-2104-00-00
CJFS	161 13.53	0	13.53 01-2102-00-00
FINE	343 39,613.70	0	39,613.70 01-3400-00-00
JFCI	272 144.04	0	144.04 01-2053-00-00
SJRF	279 983.72	0	983.72 01-2052-00-00
TP-L	130 1,226.91	0	1,226.91 01-3400-00-00
TP-S	130 1,226.85	0	1,226.85 01-2039-00-00
CCC04	295 9,891.74	0	9,891.74 01-2300-00-00
JFCT2	253 1,217.21	0	1,217.21 01-2053-00-00
TLFTA1	78 1,229.32	0	1,229.32 01-2101-00-00
TLFTA2	78 614.67	0	614.67 01-2103-00-00
WRNTFE	128 4,231.18	0	4,231.18 01-3400-00-00
JFCT	20 52.18	0	52.18 01-2053-00-00
CS2	5 102.50	0	102.50 84-3401-00-00
FIJ	8 285.22	0	285.22 01-3400-00-00
FA	7 21.49	0	21.49 01-2300-00-00
CCC	7 73.09	0	73.09 01-2300-00-00
CMI	4 1.12	0	1.12 01-2300-00-00
CVC	7 64.48	0	64.48 01-2300-00-00
D2	4 1.11	0	1.11 01-2300-00-00
I2	6 6.95	0	6.95 01-2300-00-00
AF	4 40.00	0	40.00 01-3400-00-00
JSF	5 30.00	0	30.00 01-2053-00-00
TXSBLT	4 55.80	0	55.80 01-2049-00-00
JCD	3 0.52	0	.52 01-2300-00-00
JCPT	2 0.83	0	.83 01-2300-00-00
Total:	4089 72,432.55	0	72,432.55

Cash Payments.....+	\$70,529.55	
Bond Forfeited....+	\$528.00	
Bond Applied.....+	\$1,375.00	
Payment Refunded.-	\$0.00	
Fees/Fines Paid..=		\$72,432.55
Cash (Payments)....+	\$70,529.55	
Cash (Bonds).....+	\$3,588.00	
Total Cash Trans.=		\$74,117.55

From 8/01/2011 to 8/31/2011

Date	Citation No.	Docket No.
Cash Refunds.....-	\$0.00	
Net Cash Trans....=		\$74,117.55
Cash Refund/Cash :	\$0.00	
Cash Refund/Check:	\$0.00	
Cash Refund/X-AP :	\$0.00	
Net Cash Refunds.:		\$0.00
Cash Bond Posted.+	\$3,588.00	
Bond Forfeited...-	\$528.00	
Bond Applied.....-	\$1,375.00	
Bond Refunded.....-	\$1,267.00	
Net Change/Bond...=		\$418.00
Bond Refund/Cash :	\$489.00	
Bond Refund/Check:	\$0.00	
Bond Refund/X-AP :	\$778.00	
Net Bond Refunds.:		\$1,267.00

***** TOTAL FOR G/L *****			
Net Revenue		\$72,432.55	* see above *
Cash Account	\$70,529.55		01-7000-00-00
Bond Cash Account	\$3,588.00		01-2028-00-00
Cash Refund Cash Account		\$0.00	01-3400-00-00
Bond Refund Cash Account		\$489.00	01-2038-00-00
Bond Escrow Account		\$418.00	01-2038-00-00
Cash Refund xfer to A/P		\$0.00	01-3400-00-00
Bond Refund xfer to A/P		\$778.00	01-2028-00-00
Proof Total	\$74,117.55	\$74,117.55	

 S T A T E C R I M I N A L C O S T S A N D F E E S
 CITY QUARTERLY REPORT -

LISA SNIDER
 CITY OF LA MARQUE
 1111 BAYOU ROAD
 LA MARQUE

TX 77568

Report for fees collected: Quarter 1 8/01/2011 - 8/31/2011

DESCRIPTION	TOTAL COLLECTED	SERVICE FEE	AMOUNT DUE STATE
SECTION I - For all offenses committed			
1. 01-01-04 Forward.....	9896.74	989.67	8907.07
2. 09-01-01 --- 12-31-03.....	88.44	8.84	79.60
3. 08-31-99 --- 08-31-01.....	50.05	5.01	45.04
4. 09-01-97 --- 08-30-99.....	31.10	3.11	27.99
5. 09-01-91 --- 08-31-97.....	.00	.00	.00
6. Jury Reimbursement Fee(JRF).....	983.72	98.37	885.35
7. Indigent Defense Fund (IDF).....	462.48	46.25	416.23
8. Moving Violation Fees (MVF).....	15.03	1.50	13.53
9. State Traffic Fine (STF).....	6165.53	308.28	5857.25
SECTION II: As applicable			
10. Peace Officer Fees.....			60.64
11. Failure to Appear/Pay Fees (FTA).....			1229.32
12. Motor Carrier Weight Violations.....			.00
13. Time Payment Fees (TP).....			1226.85
14. Driving Records Fee(DRF).....			.00
15. Judicial Support Fee(JS).....			1269.39
16. TOTAL DUE FOR THIS PERIOD		1461.03	20018.26

**Judicial Deposits
August 2011**

Deposit Date	Delivered Bank	Bank Bag Number	Deposit Amount	Overage / Shortage	Bond	Credit Card
08/01/2011	Van Stavern	1867158	\$ 3,611.00	\$ -	\$ -	\$ 627.27
08/02/2011	Van Stavern	1867157	\$ 652.00	\$ -	\$ -	\$ 414.06
08/03/2011	Van Stavern	1867156	\$ 2,482.00	\$ -	\$ 564.00	\$ 2,138.28
08/04/2011	Van Stavern	1867155	\$ 1,736.00	\$ -	\$ -	\$ 460.41
08/05/2011	Van Stavern	1867154	\$ 4,815.00	\$ -	\$ -	\$ 496.46
08/08/2011	Van Stavern	1867153	\$ 1,067.00	\$ -	\$ -	\$ 875.50
08/09/2011	Van Stavern	1867152	\$ 1,387.00	\$ -	\$ -	\$ 687.01
08/10/2011	Van Stavern	1867151	\$ 1,973.00	\$ -	\$ 958.00	\$ 729.24
08/11/2011	Van Stavern	1867150	\$ 2,075.00	\$ -	\$ -	\$ -
08/12/2011	Van Stavern	1867149	\$ 1,779.00	\$ -	\$ -	\$ 1,565.60
08/15/2011	Van Stavern	1867148	\$ 1,863.00	\$ -	\$ 297.00	\$ 1,883.87
08/16/2011	Van Stavern	1867147	\$ 1,725.00	\$ -	\$ -	\$ 313.12
08/17/2011	Van Stavern	1867146	\$ 2,157.00	\$ -	\$ -	\$ 428.48
08/18/2011	Van Stavern	1867145	\$ 1,812.00	\$ -	\$ -	\$ 777.65
08/19/2011	Van Stavern	1867144	\$ 3,755.00	\$ -	\$ 564.00	\$ 2,278.36
08/22/2011	Van Stavern	1867143	\$ 1,693.00	\$ -	\$ -	\$ 764.26
08/23/2011	Van Stavern	1867142	\$ 1,303.00	\$ -	\$ -	\$ 1,494.53
08/24/2011	Van Stavern	1867141	\$ 2,482.00	\$ -	\$ -	\$ 647.87
08/25/2011	Van Stavern	1867140	\$ 1,246.00	\$ -	\$ -	\$ 431.57
08/26/2011	Van Stavern	1867139	\$ 5,288.00	\$ -	\$ -	\$ 2,260.85
08/29/2011	Van Stavern	1867138	\$ 3,673.00	\$ -	\$ 1,205.00	\$ 1,316.34
08/30/2011	Van Stavern	1867137	\$ 1,113.00	\$ -	\$ -	\$ 1,026.91
08/31/2011	Van Stavern	1867136	\$ 2,404.00	\$ -	\$ -	\$ 408.91
			\$ 52,091.00		\$ 3,588.00	\$ 22,026.55
			Total Deposits plus credit cards			\$ 74,117.55

City Marshal Monthly Report

August 2011

Door Hangers Issued:	94
Arrests:	25
Collection Phone Calls:	369
Warrant Amounts Collected:	\$20,046.23
Letters Mailed:	15
Holds Placed:	38
Non-Cash Credit Citations:	165
Non-Cash Credit Amount:	\$ 54,040.75

Judicial Collections
August 2011

Collections- Susan/Diana		City Marshal Van Stavern			Grand Total
\$ 266.77	\$ 241.00	\$ 871.00	\$ 25.00	\$ 354.00	
\$ 150.00	\$ 150.00	\$ 376.00	\$ 608.00	\$ 843.00	
\$ 154.50	\$ 150.00	\$ 402.00	\$ 250.00		
\$ 125.00	\$ 150.00	\$ 259.56	\$ 463.00		
\$ 154.50	\$ 100.00	\$ 631.00	\$ 63.00		
\$ 110.21	\$ 51.50	\$ 263.68	\$ 350.00		
\$ 100.00	\$ 150.00	\$ 1,103.13	\$ 448.05		
\$ 150.00	\$ 42.00	\$ 506.76	\$ 300.00		
\$ 305.91	\$ 103.00	\$ 347.00	\$ 250.00		
\$ 300.00	\$ 103.00	\$ 139.00	\$ 353.29		
\$ 154.50	\$ 75.00	\$ 300.00	\$ 624.00		
\$ 125.00		\$ 546.00	\$ 257.50		
\$ 150.00		\$ 75.00	\$ 596.37		
\$ 154.50		\$ 250.00	\$ 250.00		
\$ 100.00		\$ 250.00	\$ 1,458.00		
\$ 200.00		\$ 180.00	\$ 389.34		
\$ 150.00		\$ 280.00	\$ 218.00		
\$ 150.00		\$ 334.00	\$ 1,534.00		
\$ 150.00		\$ 450.11	\$ 320.00		
\$ 20.00		\$ 958.00	\$ 68.31		
\$ 202.91		\$ 250.00	\$ 239.00		
\$ 150.00		\$ 500.00	\$ 239.00		
\$ 51.50		\$ 588.13	\$ 528.00		
\$ 3,575.30	\$ 1,315.50	\$ 9,860.37	\$ 9,831.86	\$ 1,197.00	\$ 25,780.03
		City Marshal Total		\$ 20,889.23	

-40-

DATE	COURTESY LETTERS MAILED	TOTAL
8/1/2011	IA	6
8/2/2011	IA	12
8/2/2011	PAYMENT PLAN	2
8/3/2011	IA	8
8/4/2011	IA	1
8/4/2011	PAYMENT PLAN	6
8/9/2011	PAYMENT PLAN	1
8/9/2011	IA	17
8/15/2011	PAYMENT PLAN	14
8/15/2011	IA	1
8/18/2011	IA	5
8/22/2011	IA	10
8/24/2011	IA	16
8/30/2011	PAYMENT PLAN	10
8/30/2011	IA	24
	TOTAL	133

[illegible]

JULICIAL
COURTESY CALLS
AUGUST 2011

DATE	DEFENDANT'S NAME	PHONE NUMBER	AMOUNT DUE	RESULT OF CALL	STATUS
8/2/2011	Michael Caughey	409-939-6467	\$ 267.00	Left message on voicemail	PP
8/2/2011	Francisco Chavez	409-939-8270	\$ 1,791.00	Will pay by Friday 08/05	PP
8/2/2011	Sparkle Davis	832-885-7445	\$ 536.00	She will be in tomorrow 08/03	PP
8/2/2011	Aylssa Fancello	832-528-6216	\$ 342.00	Left message on voicemail	PP
8/2/2011	David Hollins	409-256-0615	\$ 667.00	He will be in today to pay	PP
8/2/2011	Margarito Perez	832-340-1518	\$ 644.00	Left message on voicemail	PP
8/2/2011	Paul Shadowski	832-890-3407	\$ 819.00	Left message on voicemail	PP
8/2/2011	Rafael Torres	832-754-3117	\$ 843.00	He will call back today to pay	PP
8/2/2011	Charles Young	409-457-1400	\$ 394.00	Left message on voicemail	PP
8/3/2011	Travis Ford	832-885-1332	\$ 594.00	He will be in tomorrow 08/04	IA
8/3/2011	Adam Fontenette	409-935-1122	\$ 1,021.00	Left message w/rel to call back	IA
8/3/2011	Bryant Freeman	832-512-9325	\$ 594.00	Left message on voicemail	IA
8/3/2011	Eric Kingsgon	409-515-0682	\$ 241.00	Will be in to set a court date	IA
8/3/2011	Steve Noriega	409-739-0297	\$ 791.00	Number no good	IA
8/3/2011	Jonclaude Washington	409-935-8821	\$ 594.00	will be in to start pp	IA
8/8/2011	Steven Barton	281-871-1754	\$ 447.00	Hewill set up payment plan	IA
8/8/2011	Jimmie Davis	281-570-3275	\$ 264.00	will be in to set ext	IA
8/8/2011	Troy Porter	409-526-2684	\$ 1,341.00	Number no good	IA
8/8/2011	Luis Ramirez	832-396-0745	\$ 580.00	no answer	IA
8/8/2011	Terry Lewis Scott Jr	409-599-7035	\$ 594.00	Left message on voicemail	IA
8/8/2011	Kira Taylor	409-938-7390	\$ 297.00	Left message w/rel to call back	IA
8/11/2011	Mary Bales	409497-6238	\$ 644.00	She will be in 08/25 to pay	PP
8/11/2011	Adrianne Bennett	409-354-8106	\$ 749.00	Left message w/rel to call back	PP
8/11/2011	Cory Benton	409-761-0444	\$ 1,094.00	Left message on voicemail	PP
8/12/2011	Bryan Biagas	409-502-8440	\$ 296.00	Left message w/rel to call back	PP
8/12/2011	Kevin Billiot	409-526-4080	\$ 681.00	Left message on voicemail	PP
8/12/2011	Terry Chapa	409-443-114	\$ 519.00	Left message on voicemail	PP
8/12/2011	Roshawnnda Coleman	409-457-1397	\$ 300.00	She wil make the payment 8/17	PP
8/12/2011	David Ellis	409-939-6510	\$ 589.00	He was waiting on a check	PP
8/12/2011	Timothy Fleming	409-354-3125	\$ 279.00	Left message on voicemail	PP
8/12/2011	Rachel Gamble	409-599-6987	\$ 1,888.00	Left message on voicemail	PP
8/12/2011	Daniel Gonzales	409-599-7691	\$ 1,350.00	Left message on voicemail	PP

J. J. CIAL
COURTESY CALLS
AUGUST 2011

8/15/2011	James Johnson	281-796-4231	\$ 1,231.00	He will put payment in drop bx	PP
8/15/2011	Aishea Jones	409-526-5988	\$ 389.00	Left message on voicemail	PP
8/15/2011	Roneisha Lewis	409-443-7179	\$ 644.00	Left message on voicemail	PP
8/15/2011	Tanisha Martin	409-599-2711	\$ 1,023.00	Left message on voicemail	PP
8/15/2011	Jason Petties	832-368-8011	\$ 1,053.00	Left message w/rel to call back	PP
8/15/2011	Mahmood Qureshi	832-561-7001	\$ 494.00	Left message on voicemail	PP
8/15/2011	ROBERT Reyes	409-457-7900	\$ 42.00	Left message on voicemail	PP
8/15/2011	James Scott	409-370-5277	\$ 472.00	He will pay next week	PP
8/15/2011	Shamekia Henderson	409-256-7749	\$ 2,302.00	She will be in soon	PP
8/15/2011	David Stinson	409-256-6763	\$ 694.00	Left message on voicemail	PP
8/15/2011	Larry Vallier	409-996-1271	\$ 624.00	Left message on voicemail	PP
8/16/2011	Desmond Benjamin	409-526-4355	\$ 718.00	Number no good	IA
8/16/2011	Robert Caruso	713-397-0138	\$ 297.00	Left message on voicemail	IA
8/16/2011	Joshua Decker	832-889-3476	\$ 297.00	no answer	IA
8/16/2011	Leon Filidei	409-443-4611	\$ 564.00	Left message on voicemail	IA
8/16/2011	Roy Garcia	409-354-5055	\$ 241.00	He will be in to pay	IA
8/16/2011	David Irving	409-943-4937	\$ 744.00	he will be in 08/17 to start pp	IA
8/16/2011	Anthony Nelson	409-938-4835	\$ 197.00	Left message on voicemail	IA
8/16/2011	Lev Rice	409-938-3875	\$ 297.00	Left message on voicemail	IA
8/18/2011	Donald Piggee	409-229-1520	\$197.00	Left message w/rel to call back	IA
8/18/2011	Ashton Bell	409-497-5774	\$866.00	Left message on voicemail	PP
8/19/2011	Nicole Butler	281-648-8305	\$244.00	She will be in to pay	PP
8/19/2011	Eddie Elam	409-682-5222	\$472.00	Left message on voicemail	PP
8/19/2011	Geovani Garcia	832-457-9221	\$516.00	Left message on voicemail	PP
8/19/2011	Zachary Hernandez	281-508-3811	\$558.00	Left message on voicemail	PP
8/19/2011	Rhonda Hibbitt	409-526-8971	\$494.00	She will be in pay by credit cd	PP
8/19/2011	Samuel Jenkins	409-877-2823	\$578.00	Number no good	PP
8/19/2011	Jocelyn Lavong	832-882-4912	\$374.00	Left message on voicemail	PP
8/19/2011	Cedric Mccray	409-497-1793	\$722.50	he will try to be in to pay soon	PP
8/19/2011	Johnny McDaniel	409-443-4899	\$398.00	Left message on voicemail	PP
8/19/2011	Anthony Miles	409-497-5042	\$172.00	no answer	PP
8/19/2011	Matthew Parson	832-212-6484	\$372.00	Left message on voicemail	PP
8/19/2011	Huey Richards	409-599-3814	\$375.00	Left message on voicemail	PP
8/19/2011	Ronnie Ward	409-938-1929	\$389.00	Left message w/rel to call back	PP
8/25/2011	Adrian Alcorn	409-526-7714	\$216.00	Left message on voicemail	PP
8/25/2011	Teressa Burton	409-443-6009	\$396.00	Left message on voicemail	PP
8/25/2011	Edward Butler	713-277-8215	\$1,342.00	Hang up	PP

J. J. CIAL
COURTESY CALLS
AUGUST 2011

8/26/2011	Mary Ann Devalle	409-771-6137	\$139.00	will pay next Thursday	PP
8/30/2011	Cecilla Epps	713-577-3811	\$95.00	Number no good	PP
8/30/2011	Tommysha Fields	409-942-4230	\$269.00	Left message w/rel to call back	PP
8/30/2011	Joshua Johnson	409-502-1290	\$1,116.00	he will try to be in to pay soon	PP
8/30/2011	Ignacio Larios	409-457-7279	\$658.00	He will be in today to pay	PP
8/30/2011	Larry Lyons	409-497-5100	\$322.00	Hewill pay on the 1st	PP
8/30/2011	Charlotte Quigg	713-566-0165	\$2,027.00	Left message on voicemail	PP
8/30/2011	Jason Solis	409-497-1386	\$381.00	Left message on voicemail	PP
8/30/2011	Allen Watts	409-526-6657	\$588.00	Number no good	PP
8/30/2011	Duvall Willis	409-443-7037	\$271.00	Will be in today	PP
8/30/2011	Griselda Andrade	409-526-4439	\$1,068.00	She will be in to set up p.plan	IA
8/30/2011	Michael Garrido	409-370-5977	\$494.00	Left message on voicemail	IA
8/30/2011	Quincey Henderson	832-385-6838	\$1,044.00	Left message on voicemail	IA
8/30/2011	Michael Hurst	409-986-1037	\$259.00	no answer	IA
8/30/2011	Anthony Smith	409-599-0036	\$494.00	Left message on voicemail	IA
8/31/2011	Chriss Brown	409-526-7379	\$865.00	Number no good	IA
8/31/2011	Eric Houston	409-392-6542	\$861.00	Number no good	IA
8/31/2011	Quentin King	409-256-3556	\$494.00	He will be into set a court date	IA
8/31/2011	Carol Lozano	832-236-6775	\$297.00	She will be in today	IA
				TOTAL	88

ICIAL

AUGUST 2011

DEPARTMENT	DATE	TICKET WRITER	HAND WRITTEN CITATIONS
LMPD	8/1/2011	11	
LMPD	8/2/2011	0	
LMPD	8/3/2011	14	
LMPD	8/4/2011	3	
LMPD	8/5/2011	13	
LMPD	8/8/2011	21	
LMPD	8/9/2011	14	
LMPD	8/10/2011	1	
LMPD	8/11/2011	16	
LMPD	8/12/2011	14	
LMPD	8/15/2011	23	7
LMPD	8/16/2011	2	
LMPD	8/17/2011	1	8
LMPD	8/18/2011	1	1
LMPD	8/19/2011	0	6
LMPD	8/22/2011	1	35
LMPD	8/23/2011	2	8
LMPD	8/24/2011	1	11
LMPD	8/25/2011	0	10
LMPD	8/26/2011	0	18
LMPD	8/29/2011	38	19
LMPD	8/30/2011	0	0
LMPD	8/31/2011	1	16
	TOTAL	177	139

DEPARTMENT	DATE	NUMBER OF CITATION
Library	8/1/2011	6
DPS	8/4/2011	41
DPS	8/9/2011	8
CE	8/9/2011	35
DPS	8/16/2011	20
CE	8/18/2011	2
DPS	8/26/2011	16
DPS	8/29/2011	3
HD	8/29/2011	3
CE	8/31/2011	1
	TOTAL	135

9/02/2011 7:56 AM

8/01/2011 - 8/31/2011

COFCRPT Page: 1
Summary

Beginning Date.....: 08/01/2011
Ending Date.....: 08/31/2011
by Citation date

Agency.....: POLICE DEPARTMENT
Officer.....: All

Type of Offense.....: All

Special Flag.....:

Total by Race/Sex.....: Yes

9/02/2011 7:56 AM

Citation Date: 8/01/2011 - 8/31/2011

COFCRPT Page: 2
Summary

P POLICE DEPARTMENT

502 JACKSON, KIRK

Totals for Officer

Number of Citations for Officer.....	4
Number of Violations for Officer.....	5
Amount of Fines/Fees Assessed.....	\$1,266.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$1,266.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	0
Number of Citations by Sex	
Male	0
Female	4
Unknown	0
Number of Citations by Race	
White	2
Black	2

515 CRAVENS, MARCUS

Totals for Officer

Number of Citations for Officer.....	2
Number of Violations for Officer.....	3
Amount of Fines/Fees Assessed.....	\$877.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$877.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	1
Number of Citations by Sex	
Male	1
Female	1
Unknown	0
Number of Citations by Race	
White	1
Black	1

520 PRICE, GEFFORY

Totals for Officer

Number of Citations for Officer.....	5
Number of Violations for Officer.....	5
Amount of Fines/Fees Assessed.....	\$1,339.00
Amount of Paid/Bond Applied.....	\$0.00

Amount Outstanding.....:	\$1,339.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0
Number of Citations by Sex	
Male	2
Female	3
Unknown	0
Number of Citations by Race	
White	3
Black	2

517 GARCIA, RICHARD

Totals for Officer

Number of Citations for Officer.....:	2
Number of Violations for Officer.....:	2
Amount of Fines/Fees Assessed.....:	\$494.00
Amount of Paid/Bond Applied.....:	\$0.00
Amount Outstanding.....:	\$494.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0
Number of Citations by Sex	
Male	1
Female	1
Unknown	0
Number of Citations by Race	
White	2

38 WALTON, H

Totals for Officer

Number of Citations for Officer.....:	4
Number of Violations for Officer.....:	5
Amount of Fines/Fees Assessed.....:	\$1,355.91
Amount of Paid/Bond Applied.....:	\$408.91
Amount Outstanding.....:	\$947.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	1
Number of Citations by Sex	
Male	2
Female	2
Unknown	0
Number of Citations by Race	

9/02/2011 7:56 AM

Citation Date: 8/01/2011 - 8/31/2011

COFCRPT Page: 4
Summary

White	2
Black	2

548 CAMPBELL, J

Totals for Officer

Number of Citations for Officer.....	3
Number of Violations for Officer.....	3
Amount of Fines/Fees Assessed.....	\$1,063.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$1,063.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	1
Number of Citations by Sex	
Male	2
Female	1
Unknown	0
Number of Citations by Race	
White	1
Black	2

547 KELEMEN, CHRIS

Totals for Officer

Number of Citations for Officer.....	26
Number of Violations for Officer.....	47
Amount of Fines/Fees Assessed.....	\$14,496.91
Amount of Paid/Bond Applied.....	\$202.91
Amount Outstanding.....	\$14,294.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	3
Number of Citations by Sex	
Male	18
Female	8
Unknown	0
Number of Citations by Race	
White	4
Black	17
HISPANIC	4
Unknown	1

539 SOLO, D

Totals for Officer

9/02/2011 7:56 AM

Citation Date: 8/01/2011 - 8/31/2011

COFCRPT Page: 5
Summary

Number of Citations for Officer.....	52
Number of Violations for Officer.....	74
Amount of Fines/Fees Assessed.....	\$19,121.62
Amount of Paid/Bond Applied.....	\$1,272.62
Amount Outstanding.....	\$17,849.00
Number of Citations to Juveniles.....	3
Number of Citations to Minors.....	9
Number of Citations by Sex	
Male	34
Female	18
Unknown	0
Number of Citations by Race	
White	19
Black	29
HISPANIC	4

530 KELEMEN, MIKE

Totals for Officer

Number of Citations for Officer.....	37
Number of Violations for Officer.....	59
Amount of Fines/Fees Assessed.....	\$17,490.00
Amount of Paid/Bond Applied.....	\$150.00
Amount Outstanding.....	\$17,340.00
Number of Citations to Juveniles.....	3
Number of Citations to Minors.....	3
Number of Citations by Sex	
Male	28
Female	8
Unknown	1
Number of Citations by Race	
White	12
Black	24

544 LIVELY, AMBER

Totals for Officer

Number of Citations for Officer.....	14
Number of Violations for Officer.....	17
Amount of Fines/Fees Assessed.....	\$4,620.16
Amount of Paid/Bond Applied.....	\$284.16
Amount Outstanding.....	\$4,336.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	1

Number of Citations by Sex

Male	4
Female	10
Unknown	0

Number of Citations by Race

White	5
Black	9

537 GANDY, FORREST

Totals for Officer

Number of Citations for Officer.....	20
Number of Violations for Officer.....	26
Amount of Fines/Fees Assessed.....	\$7,981.00
Amount of Paid/Bond Applied.....	\$170.00
Amount Outstanding.....	\$7,811.00
Number of Citations to Juveniles.....	0

Number of Citations to Minors.....	4
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Number of Citations by Sex

Male	14
Female	6
Unknown	0

Number of Citations by Race

White	6
Black	14

543 RODRIGUEZ, G

Totals for Officer

Number of Citations for Officer.....	5
Number of Violations for Officer.....	5
Amount of Fines/Fees Assessed.....	\$1,420.00
Amount of Paid/Bond Applied.....	\$264.00
Amount Outstanding.....	\$1,156.00
Number of Citations to Juveniles.....	0

Number of Citations to Minors.....	2
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Number of Citations by Sex

Male	3
Female	2
Unknown	0

Number of Citations by Race

White	3
Black	2

19 SANDERS,S

Totals for Officer

Number of Citations for Officer.....	14
Number of Violations for Officer.....	16
Amount of Fines/Fees Assessed.....	\$4,845.00
Amount of Paid/Bond Applied.....	\$160.00
Amount Outstanding.....	\$4,685.00
Number of Citations to Juveniles.....	1
Number of Citations to Minors.....	2
Number of Citations by Sex	
Male	8
Female	6
Unknown	0
Number of Citations by Race	
White	3
Black	8
HISPANIC	3

545 SAMUELSON,SHELBY

Totals for Officer

Number of Citations for Officer.....	38
Number of Violations for Officer.....	83
Amount of Fines/Fees Assessed.....	\$33,024.00
Amount of Paid/Bond Applied.....	\$107.00
Amount Outstanding.....	\$32,917.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	3
Number of Citations by Sex	
Male	27
Female	11
Unknown	0
Number of Citations by Race	
White	12
Black	23
HISPANIC	2
Asian	1

551 CLARK,JESSICA

Totals for Officer

Number of Citations for Officer.....	6
Number of Violations for Officer.....	11
Amount of Fines/Fees Assessed.....	\$2,943.00

Amount of Paid/Bond Applied.....:	\$197.00
Amount Outstanding.....:	\$2,746.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	1
Number of Citations by Sex	
Male	1
Female	5
Unknown	0
Number of Citations by Race	
White	2
Black	3
HISPANIC	1

516 CAGNON, KENNETH

Totals for Officer

Number of Citations for Officer.....:	6
Number of Violations for Officer.....:	12
Amount of Fines/Fees Assessed.....:	\$3,200.00
Amount of Paid/Bond Applied.....:	\$0.00
Amount Outstanding.....:	\$3,200.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	2
Number of Citations by Sex	
Male	3
Female	3
Unknown	0
Number of Citations by Race	
White	2
Black	3
HISPANIC	1

514 RODRIGUEZ, R

Totals for Officer

Number of Citations for Officer.....:	1
Number of Violations for Officer.....:	1
Amount of Fines/Fees Assessed.....:	\$297.00
Amount of Paid/Bond Applied.....:	\$0.00
Amount Outstanding.....:	\$297.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0
Number of Citations by Sex	
Male	1

Female	0
Unknown	0

Number of Citations by Race	
White	1

534 KING, CONAN

Totals for Officer

Number of Citations for Officer.....	20
Number of Violations for Officer.....	37
Amount of Fines/Fees Assessed.....	\$11,806.41
Amount of Paid/Bond Applied.....	\$1,316.41
Amount Outstanding.....	\$10,490.00
Number of Citations to Juveniles.....	0

Number of Citations to Minors.....	1
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Number of Citations by Sex	
Male	13
Female	7
Unknown	0

Number of Citations by Race	
White	7
Black	9
HISPANIC	2
Asian	1

540 GUZMAN, JESSE

Totals for Officer

Number of Citations for Officer.....	58
Number of Violations for Officer.....	78
Amount of Fines/Fees Assessed.....	\$23,674.43
Amount of Paid/Bond Applied.....	\$1,357.43
Amount Outstanding.....	\$22,317.00
Number of Citations to Juveniles.....	3

Number of Citations to Minors.....	5
------------------------------------	---

Number of Citations by Sex	
Male	33
Female	25
Unknown	0

Number of Citations by Race	
White	37
Black	19
HISPANIC	1
Unknown	1

Totals for Agency

Number of Citations for Agency.....:	317
Number of Violations for Agency.....:	489
Amount of Fines/Fees Assessed.....:	\$151,314.44
Amount of Paid/Bond Applied.....:	\$5,890.44
Amount Outstanding.....:	\$145,424.00
Number of Citations to Juveniles.....:	10
Number of Citations to Minors.....:	39
Number of Citations by Sex	
Male	195
Female	121
Unknown	1
Number of Citations by Race	
White	124
Black	169
HISPANIC	18
Unknown	2
Asian	2

Grand Totals

Total Number of Citations.....:	317
Total Number of Violations.....:	489
Total Amount of Fines/Fees Assessed:	\$151,314.44
Total Amount of Paid/Bonds Applied...	\$5,890.44
Amount Outstanding.....:	\$145,424.00
Total Number of Citations Juveniles.:	10
Total Number of Citations Minors.....:	39
Total Number of Citations by Sex	
Male	195
Female	121
Unknown	1
Total Number of Citations by Race	
White	124
Black	169
HISPANIC	18
Unknown	2
Asian	2

9/02/2011 7:55 AM

8/01/2011 - 8/31/2011

COFCRPT Page: 1
Summary

Beginning Date.....: 08/01/2011
Ending Date.....: 08/31/2011
by Citation date

Agency.....: POLICE DEPARTMENT
Officer.....: All

Type of Offense.....: All

Special Flag.....:

Total by Race/Sex.....: Yes

Warnings

P POLICE DEPARTMENT

502 JACKSON, KIRK

Totals for Officer

Number of Citations for Officer.....:	3
Number of Violations for Officer.....:	3
Amount of Fines/Fees Assessed.....:	\$0.00
Amount of Paid/Bond Applied.....:	\$0.00
Amount Outstanding.....:	\$0.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0
Number of Citations by Sex	
Male	1
Female	2
Unknown	0
Number of Citations by Race	
Black	3

530 KELEMEN, MIKE

Totals for Officer

Number of Citations for Officer.....:	1
Number of Violations for Officer.....:	1
Amount of Fines/Fees Assessed.....:	\$0.00
Amount of Paid/Bond Applied.....:	\$0.00
Amount Outstanding.....:	\$0.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0
Number of Citations by Sex	
Male	1
Female	0
Unknown	0
Number of Citations by Race	
Black	1

545 SAMUELSON, SHELBY

Totals for Officer

Number of Citations for Officer.....:	7
Number of Violations for Officer.....:	9
Amount of Fines/Fees Assessed.....:	\$0.00
Amount of Paid/Bond Applied.....:	\$0.00
Amount Outstanding.....:	\$0.00
Number of Citations to Juveniles.....:	0

Number of Citations to Minors.....:	3
Number of Citations by Sex	
Male	4
Female	3
Unknown	0
Number of Citations by Race	
Black	3
White	4

551 CLARK, JESSICA

Totals for Officer

Number of Citations for Officer.....:	1
Number of Violations for Officer.....:	1
Amount of Fines/Fees Assessed.....:	\$0.00
Amount of Paid/Bond Applied.....:	\$0.00
Amount Outstanding.....:	\$0.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0
Number of Citations by Sex	
Male	0
Female	1
Unknown	0
Number of Citations by Race	
Black	1

516 CAGNON, KENNETH

Totals for Officer

Number of Citations for Officer.....:	1
Number of Violations for Officer.....:	1
Amount of Fines/Fees Assessed.....:	\$0.00
Amount of Paid/Bond Applied.....:	\$0.00
Amount Outstanding.....:	\$0.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0
Number of Citations by Sex	
Male	0
Female	1
Unknown	0
Number of Citations by Race	
Black	1

Citation Date: 8/01/2011 - 8/31/2011

Summary

10 GUZMAN, JESSE

Totals for Officer

Number of Citations for Officer.....	3
Number of Violations for Officer.....	4
Amount of Fines/Fees Assessed.....	\$0.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$0.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	1
Number of Citations by Sex	
Male	3
Female	0
Unknown	0
Number of Citations by Race	
Black	2
White	1

Totals for Agency

Number of Citations for Agency.....	16
Number of Violations for Agency.....	19
Amount of Fines/Fees Assessed.....	\$0.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$0.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	4
Number of Citations by Sex	
Male	9
Female	7
Unknown	0
Number of Citations by Race	
Black	11
White	5

Grand Totals

Total Number of Citations.....	16
Total Number of Violations.....	19
Total Amount of Fines/Fees Assessed:	\$0.00
Total Amount of Paid/Bonds Applied..:	\$0.00
Amount Outstanding.....	\$0.00
Total Number of Citations Juveniles..:	0
Total Number of Citations Minors.....	4

Total Number of Citations by Sex		
Male		9
Female		7
Unknown		0
Total Number of Citations by Race		
Black		11
White		5

Beginning Date.....: 08/01/2011
Ending Date.....: 08/31/2011
by Citation date

Agency.....: TEXAS DEPART. PUBLIC SAFETY
Officer.....: All

Type of Offense.....: All

Special Flag.....:

Total by Race/Sex.....: Yes

DP TEXAS DEPART. PUBLIC SAFETY

0035 ROPER, BRENT

Totals for Officer

Number of Citations for Officer.....	2
Number of Violations for Officer.....	2
Amount of Fines/Fees Assessed.....	\$344.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$344.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	1
Number of Citations by Sex	
Male	2
Female	0
Unknown	0
Number of Citations by Race	
Black	2

12089 GONZALES, MIKE

Totals for Officer

Number of Citations for Officer.....	15
Number of Violations for Officer.....	21
Amount of Fines/Fees Assessed.....	\$5,619.21
Amount of Paid/Bond Applied.....	\$393.21
Amount Outstanding.....	\$5,226.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	3
Number of Citations by Sex	
Male	10
Female	5
Unknown	0
Number of Citations by Race	
Black	2
White	5
Unknown	4
HISPANIC	4

11147 PHILLIPS, T

Totals for Officer

Number of Citations for Officer.....	1
Number of Violations for Officer.....	1
Amount of Fines/Fees Assessed.....	\$460.41

Citation Date: 8/01/2011 - 8/31/2011

Summary

Amount of Paid/Bond Applied.....	\$460.41
Amount Outstanding.....	\$0.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	0
Number of Citations by Sex	
Male	1
Female	0
Unknown	0
Number of Citations by Race	
White	1

11218 LEIGHTON, MATT

Totals for Officer

Number of Citations for Officer.....	11
Number of Violations for Officer.....	16
Amount of Fines/Fees Assessed.....	\$4,742.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$4,742.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	0
Number of Citations by Sex	
Male	6
Female	5
Unknown	0
Number of Citations by Race	
Black	6
White	1
HISPANIC	4

13063 YADEN, S

Totals for Officer

Number of Citations for Officer.....	14
Number of Violations for Officer.....	16
Amount of Fines/Fees Assessed.....	\$4,385.04
Amount of Paid/Bond Applied.....	\$585.04
Amount Outstanding.....	\$3,800.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	3
Number of Citations by Sex	
Male	9
Female	5
Unknown	0

Number of Citations by Race

Black	3
White	7
Unknown	1
HISPANIC	2
Asian	1

13635 VEGA,C

Totals for Officer

Number of Citations for Officer.....	2
Number of Violations for Officer.....	2
Amount of Fines/Fees Assessed.....	\$744.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$744.00
Number of Citations to Juveniles.....	0

Number of Citations to Minors.....	0
------------------------------------	---

Number of Citations by Sex

Male	2
Female	0
Unknown	0

Number of Citations by Race

White	1
Unknown	1

Totals for Agency

Number of Citations for Agency.....	45
Number of Violations for Agency.....	58
Amount of Fines/Fees Assessed.....	\$16,294.66
Amount of Paid/Bond Applied.....	\$1,438.66
Amount Outstanding.....	\$14,856.00
Number of Citations to Juveniles.....	0

Number of Citations to Minors.....	7
------------------------------------	---

Number of Citations by Sex

Male	30
Female	15
Unknown	0

Number of Citations by Race

Black	13
White	15
Unknown	6
HISPANIC	10
Asian	1

Grand Totals

Total Number of Citations.....:	45
Total Number of Violations.....:	58
Total Amount of Fines/Fees Assessed:	\$16,294.66
Total Amount of Paid/Bonds Applied..:	\$1,438.66
Amount Outstanding.....:	\$14,856.00
Total Number of Citations Juveniles..:	0
Total Number of Citations Minors.....:	7
Total Number of Citations by Sex	
Male	30
Female	15
Unknown	0
Total Number of Citations by Race	
Black	13
White	15
Unknown	6
HISPANIC	10
Asian	1

8/31/2011 4:21 PM

8/01/2011 - 8/31/2011

COFCRPT Page: 1
Summary

Beginning Date.....: 08/01/2011
Ending Date.....: 08/31/2011
by Citation date

Agency.....: CODE ENFORCEMENT
Officer.....: All

Type of Offense.....: All

Special Flag.....:

Total by Race/Sex.....: Yes

8/31/2011 4:21 PM

Citation Date: 8/01/2011 - 8/31/2011

COFCRPT Page: 2
Summary

Totals for Officer

Number of Citations for Officer.....:	0
Number of Violations for Officer.....:	0
Amount of Fines/Fees Assessed.....:	\$0.00
Amount of Paid/Bond Applied.....:	\$0.00
Amount Outstanding.....:	\$0.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0
Number of Citations by Sex	
Male	0
Female	0
Unknown	0

Number of Citations by Race

Totals for Agency

Number of Citations for Agency.....:	0
Number of Violations for Agency.....:	0
Amount of Fines/Fees Assessed.....:	\$0.00
Amount of Paid/Bond Applied.....:	\$0.00
Amount Outstanding.....:	\$0.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0
Number of Citations by Sex	
Male	0
Female	0
Unknown	0

Number of Citations by Race

Grand Totals

Total Number of Citations.....:	0
Total Number of Violations.....:	0
Total Amount of Fines/Fees Assessed:	\$0.00
Total Amount of Paid/Bonds Applied...	\$0.00
Amount Outstanding.....:	\$0.00
Total Number of Citations Juveniles..:	0
Total Number of Citations Minors.....:	0
Total Number of Citations by Sex	
Male	0
Female	0
Unknown	0

Total Number of Citations by Race

8/31/2011 4:21 PM

Citation Date: 8/01/2011 - 8/31/2011

COFCRPT Page: 3
Summary

Beginning Date.....: 08/01/2011
Ending Date.....: 08/31/2011
by Citation date

Agency.....: HEALTH DEPARTMENT
Officer.....: All

Type of Offense.....: All

Special Flag.....:

Total by Race/Sex.....: Yes

 HT HEALTH DEPARTMENT

008 PHILLIPS, MICHAEL

Totals for Officer

Number of Citations for Officer.....	3
Number of Violations for Officer.....	9
Amount of Fines/Fees Assessed.....	\$1,476.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$1,476.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	0
Number of Citations by Sex	
Male	1
Female	0
Unknown	2

Number of Citations by Race

 Totals for Agency

Number of Citations for Agency.....	3
Number of Violations for Agency.....	9
Amount of Fines/Fees Assessed.....	\$1,476.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$1,476.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	0
Number of Citations by Sex	
Male	1
Female	0
Unknown	2

Number of Citations by Race

 Grand Totals

Total Number of Citations.....	3
Total Number of Violations.....	9
Total Amount of Fines/Fees Assessed:	\$1,476.00
Total Amount of Paid/Bonds Applied..:	\$0.00
Amount Outstanding.....	\$1,476.00
Total Number of Citations Juveniles..:	0
Total Number of Citations Minors.....	0
Total Number of Citations by Sex	

8/31/2011 4:24 PM

Citation Date: 8/01/2011 - 8/31/2011

COFCRPT Page: 3
Summary

Male	1
Female	0
Unknown	2

Total Number of Citations by Race

JAIL REPORT
AUGUST 2011

Date Received	Defendant's Name	Arrested by	Arrested on	Amount Due	Released How	Amount Collected
8/1/2011	Allen, Christopher	Solo	Warrants	\$ 661.00	PR Bond 8/9/2011	
8/1/2011	Coreas, Mariano	Solo	Capias	\$ 544.00	Paid	\$ 544.00
8/1/2011	Cornett, Lesley J	Campbell	Warrants	\$ 1,729.00	JTC/PP	\$ -
8/1/2011	Jenkins, Samuel III	Garcia	Warrants	\$ 928.00	JTC/PP	\$ -
8/1/2011	West, Christina Marie	M.Kelemen	Warrants	\$ 928.00	Jail Time Credit	
8/2/2011	Speaker, Neffeteria	Sanders	Warrants	\$ 586.00	JTC/PP	\$ -
8/2/2011	Losoya, Javier	Van Stavern	Capias	\$ 1,057.00	Jail Time Credit	
8/4/2011	Holmes, Donald Ray	Gandy	Instantner	\$ 564.00	Payment Plan	\$ -
8/4/2011	Lopez, Vicente	Gandy	Instantner	\$ 564.00	Cash Bond 9/13/2011	\$ 564.00
8/4/2011	Nelson, Robina Lawon	C.Kelemen	Instantner	\$ 264.00	PR BOND 9/13/2011	
8/4/2011	Piggee, Donald Eric	Cagnon	Instantner	\$ 197.00	Jail Time Credit	
8/4/2011	Belle, Dontralle Lawayne	Sanders	Warrants	\$ 1,008.00	Jail Time Credit	
8/4/2011	Tolden, Charles Lionel	Lively	Capias	\$ 272.00	Jail Time Credit	
8/4/2011	Wells, Jason Bradley	Van Stavern	Warrants	\$ 1,412.00	Bail America 9/9/2011	
8/4/2011	Zeigler, Donnell Dewon	C.Kelemen	Warrants	\$ 586.00	Payment Plan	\$ -
8/5/2011	Garcia, Joes Luis Jr	Solo	Warrants	\$ 1,081.00	Payment Plan	\$ 250.00
8/5/2011	Mason, David Andrew	M.Kelemen	Instantner	\$ 297.00	PR Bond 9/9/2011	
8/5/2011	Enriquez, Roberto	Van Stavern	Warrants	\$ 734.00	Jail Time Credit	
8/5/2011	Johnson, Coresha	Montanez	Warrants	\$ 2,014.00	Payment Plan	\$ 250.00
8/8/2011	Crater, Lauren Nicole	Sanders	Instantner	\$ 264.00	PR Bond 9/9/2011	
8/8/2011	Whiting, Brit Mondrea	Guzman	Instantner	\$ 267.00	PR Bond 9/9/2011	
8/8/2011	Felton, Tamika Lasha	Van Stavern	Capias	\$ 2,315.00	Jail Time Credit	
8/8/2011	Morales, Pedro Sr	Van Stavern	Warrants	\$ 462.00	Jail Time Credit	
8/8/2011	Washington, Cornelius	Walton	Warrants	\$ 586.00	Gulf Coast 9/9/2011	
8/9/2011	Jamison, Darrell	M.Kelemen	Instantner	\$ 594.00	PR Bond 9/9/2011	
8/9/2011	Rellford, Christopher	Gandy	Instantner	\$ 264.00	PR Bond 9/9/2011	
8/11/2011	Smith, Vincent	M.Kelemen	Instantner	\$ 941.00	PR Bond 9/9/2011	
8/11/2011	Holcomb, Michael	Solo	Instantner	\$ 197.00	Jail Time Credit	
8/11/2011	Delaney, Bennie Louis	Van Stavern	Capias	\$ 350.00	Jail Time Credit	
8/11/2011	Tipps, Demeshia	Solo	Warrants	\$ 571.00	Jail Time Credit	
8/12/2011	Cuevas, Daisy Chrystal	Lively	Instantner	\$ 264.00	Gulf Coast 9/13/2011	
8/12/2011	Brown, Haley Lyann	Cagnon	Capias	\$ 333.00	Jail Time Credit	

JICIAL
JAIL REPORT
AUGUST 2011

8/12/2011	Thompson, William Jr	Van Stavern	Capias	\$ 721.00	Payment Plan	\$ 250.00
8/15/2011	Brown, Joshua Jr	M.Kelemen	Warrants	\$ 968.00	Gulf Coast 9/30/2011	
8/15/2011	Gasaway, Stevon	M.Kelemen	Warrants	\$ 546.00	Gulf Coast 9/30/2011	
8/15/2011	Rogers, Keith McRae	Solo	Warrants	\$ 721.00	Gulf Coast 9/30/2011	
8/15/2011	Tottenham, Quintin	G.Rodriguez	Warrants	\$ 1,024.00	Gulf Coast 9/30/2011	
8/15/2011	Veazie, Breland	Solo	Warrants	\$ 966.00	Gulf Coast 9/30/2011	
8/15/2011	Williams, Christopher	Van Stavern	Capias	\$ 239.00	Jail Time Credit	
8/15/2011	Lewis, Misty Leday	Lively	Instantner	\$ 264.00	Jail Time Credit	
8/15/2011	Hooper, Crystal	Lively	Instantner	\$ 264.00	PR BOND 9/13/2011	
8/15/2011	Lewis, Julien Rasherud	Solo	Instantner	\$ 297.00	Cash Bond 9/30/2011	\$ 297.00
8/15/2011	Mims, Elbert McCoy	M.Kelemen	Instantner	\$ 264.00	PR Bond 9/30/2011	
8/15/2011	Coleman, Devante	M.Kelemen	Instantner	\$ 594.00	PR Bond 9/30/2011	
8/15/2011	Ortiz, Rogelio	Campbell	Instantner	\$ 264.00	PR Bond 9/30/2011	
8/16/2011	Bourgeois, Daveena	M. Kelemen	Warrants	\$ 1,481.00	Jail Time Credit	
8/16/2011	Bautista, Veronica	Gandy	Warrants	\$ 900.00	Jail Time Credit	
8/17/2011	Williams, Leshea	Cagnon	Instantner/Warr	\$ 1,530.00	JTC/PR Bond 09/30/2011	
8/17/2011	Alexander, Derrick	Campbell	Capias	\$ 355.00	Jail Time Credit	
8/17/2011	Willis, Cristina	Guzman	Warrants	\$ 941.00	Bail America 9/30/2011	
8/18/2011	Stance, Charles Ray	Samuelson	Instantner	\$ 791.00	PR Bond 9/30/2011	
8/18/2011	Hale, Roderick	Walton	Instantner	\$ 264.00	PR Bond 9/30/2011	
8/18/2011	Harvey, Uric Dontay	Guzman	Capias	\$ 1,167.00	Jail Time Credit	
8/18/2011	Zuniga, Joe Edward Jr	Guzman	Capias	\$ 792.00	Payment Plan	\$ 250.00
8/18/2011	Williams, Candis	M.Kelemen	Warrants	\$ 610.00	Jail Time Credit	
8/19/2011	Black, Deatrick Jarron	Van Stavern	Warrants	\$ 1,605.00	Payment Plan	\$ 250.00
8/19/2011	Shcherbakoua, Eugeniya	Samuelson	Instantner	\$ 564.00	Cash Bond 9/30/2011	\$ 564.00
8/22/2011	Bryan, Thomas Austin	King	Warrants	\$ 658.00	Jail Time Credit	
8/22/2011	Walker, Scott Thomas Jr	Van Stavern	Warrants	\$ 686.00	Pmt Plan	\$ 250.00
8/22/2011	Stewart, Jimmy Lowrey	Walton	Warrants	\$ 852.00	Jail Time Credit	
8/22/2011	Rivers, Michael Edward	C. Kelemen	Warrants	\$ 1,077.00	Jail Time Credit	
8/22/2011	Goliday, shahira Janae	Gandy	Warrants	\$ 754.00	PR Bond 9-30-11	
8/23/2011	Jefferson, Charles James	Sanders	Warrants	\$ 654.00	Jail Time Credit	
8/23/2011	Jones, George Morris	Van Stavern	Warrants	\$ 797.00	Jail Time Credit	
8/23/2011	Gilmer, Lavinzo	M. Kelemen	Instantner	\$ 744.00	PR Bond 9-30-11	
8/23/2011	James, Lakeisha	M. Kelemen	Instantner	\$ 1,088.00	PR Bond 9-30-11	
8/23/2011	Oliver, James Edward Jr	M. Kelemen	Instantner	\$ 744.00	Gulf Coast 9-30-11	
8/23/2011	Priddy, Karen Michelle	M. Kelemen	Instantner	\$ 297.00	PR Bond 9-30-11	
8/24/2011	Bates, Tasha Ernestine	Clark	Warrants	\$ 1,248.00	Gulf Coast 9/30/2011	

JAIL REPORT
AUGUST 2011

8/25/2011	Greenwald, Michael John	Walton	Warrants	\$ 821.00	Gulf Coast 9/30/2011	
8/26/2011	Sonnier, Anthony	C.Kelemen	Capias	\$ 239.00	Paid	\$ 239.00
8/26/2011	Goins, Cody Brooks	King	Warrants	\$ 958.00	Jail Time Credit	
8/29/2011	Land, Johnny Lee	M.Kelemen	Instantner	\$ 264.00	PR Bond 10/7/2011	
8/29/2011	Atchley, Rodney Dean	M.Kelemen	Instantner	\$ 264.00	PR Bond 10/7/2011	
8/29/2011	Cantu, Justin Ryan	Guzman	Instantner	\$ 564.00	PR Bond 10/7/2011	
8/29/2011	Gould, Adrian IV	Solo	Instantner	\$ 297.00	Gulf Coast 10/7/2011	
8/29/2011	Moreno, Catherine Marie	Cagnon	Instantner	\$ 494.00	PR Bond 10/7/2011	
8/29/2011	Ugarte, Camillo Reyes	Samuelson	Instantner	\$ 1,835.00	PR Bond 10/7/2011	
8/29/2011	Day, Precious Shavonea	Van Stavern	Capias	\$ 639.00	Jail Time Credit	
8/29/2011	Hurley, Terrence Bernard III	Cagnon	Warrants	\$ 654.00	Gulf Coast 10/7/2011	
8/29/2011	Jones, Even Joseph	Montanez	Warrants	\$ 754.00	Gulf Coast 10/7/2011	
8/29/2011	Lartigue, Reese Cleveland	Solo	Capias	\$ 277.00	Paid	\$ 277.00
8/29/2011	Prendergast, Randall Jr	Van Stavern	Capias	\$ 479.00	Jail Time Credit	
8/29/2011	Daniels, Lee (Reid)	G.Rodriguez	Warrants	\$ 616.00	Bail America 10/7/2011	
8/29/2011	Sanford, Jeremy Jermaine	Samuelson	Capias	\$ 175.00	Jail Time Credit	
8/29/2011	Wooley, Jeremy Lance	Guzman	Warrants	\$ 668.00	PR Bond 9/30/2011	
8/29/2011	Wostal, Becky Lynn	Guzman	Capias	\$ 644.00	Jail Time Credit	
8/30/2011	Smith, Jermail Sr	Solo	Instantner	\$ 594.00	PR Bond 10/7/2011	
8/30/2011	Calhoun, Desiree Louise	Van Stavern	Warrants	\$ 658.00	Gulf Coast 10/7/2011	
8/30/2011	Clark, Deandre Quindrelle	Van Stavern	CP/Warrants	\$ 1,512.00	Jail Time Credit	
8/30/2011	Stanford, Darrell Wayne	Van Stavern	Warrants	\$ 853.00	Jail Time Credit	
8/30/2011	Loyden, Eddie Ray	Montanez	Capias	\$ 239.00	Paid	\$ 239.00
8/30/2011	Williams, Terry Lawrence	Campbell	Capias	\$ 1,078.00	JTC/Paid	\$ 528.00
8/31/2011	Brown, Herbert Ray	Sanders	Warrants	\$ 2,120.00	Payment Plan	\$ 250.00
8/31/2011	Vargas, Neil Joe	Van Stavern	Warrants	\$ 1,413.00	Gulf Coast 10/25/2011	
8/31/2011	Bush, Marcus Demond	Samuelson	Capias	\$ 896.00	Jail Time Credit	
8/31/2011	Charles, Douglas Mack	Guzman	Warrants	\$ 1,150.00	PR Bond 9/9/2011	
					TOTAL	\$ 5,002.00

8/31/2011 4:28 PM

Receipt Listing
Non-Cash Receipts
From 8/01/2011 to 8/31/2011

RCPTRPT Page: 1

Jail Credit

No.	Rec Date/Time	Citation No.	Docket No.	Type	Amount
10000253-12	8-01-2011 09:16 AM 63615	-01	090300227	Payment	\$281.00
	SHANNON, CHRISTOPHER CURTIS				s.darwin
10000253-13	8-01-2011 09:17 AM 63615V	-01	090300227V	Payment	\$272.00
	SHANNON, CHRISTOPHER CURTIS				s.darwin
10000253-14	8-01-2011 09:26 AM 65352	-01	090700182	Payment	\$277.00
	PHARMS, MARLON JAMAL				s.darwin
10000253-15	8-01-2011 09:27 AM 65352F	-01	090700182F	Payment	\$239.00
	PHARMS, MARLON JAMAL				s.darwin
10000253-16	8-01-2011 11:34 AM E0001987	-01	1100001382	Payment	\$200.00
	CORNETT, LESLEY J				s.darwin
10000253-17	8-01-2011 11:34 AM E0001987	-02	1100001383	Payment	\$200.00
	CORNETT, LESLEY J				s.darwin
10000253-18	8-01-2011 11:34 AM E0001987	-03	1100001384	Payment	\$200.00
	CORNETT, LESLEY J				s.darwin
10000253-19	8-01-2011 11:34 AM E0001987	-04	1100001385	Payment	\$200.00
	CORNETT, LESLEY J				s.darwin
10000253-20	8-01-2011 11:34 AM E0001987V	-01	110001382V	Payment	\$200.00
	CORNETT, LESLEY J				s.darwin
10000253-21	8-01-2011 11:47 AM E0004724	-01	1100001558	Payment	\$200.00
	JENKINS, SAMUEL JEFFREY				s.darwin
10000253-22	8-01-2011 11:47 AM E0004724F	-01	110001558F	Payment	\$200.00
	JENKINS, SAMUEL JEFFREY				s.darwin
10000253-23	8-01-2011 12:02 PM E0004657	-01	1100000309	Payment	\$614.00
	WEST, CHRISTINA MARIE				s.darwin
10000253-24	8-01-2011 12:02 PM E0004657F	-01	110000309F	Payment	\$314.00
	WEST, CHRISTINA MARIE				s.darwin
10000253-25	8-02-2011 09:11 AM E0002197	-01	1000031768	Payment	\$614.00
	CAIL, TENEKIA LYNETTE				d.elizondo
10000253-26	8-02-2011 09:12 AM E0002197F	-01	100031768F	Payment	\$239.00
	CAIL, TENEKIA LYNETTE				d.elizondo
10000253-27	8-02-2011 10:51 AM 62084	-01	081100399	Payment	\$100.00
	SPEAKER, NEFFETERIA				s.darwin
10000253-28	8-02-2011 10:51 AM 62084F	-01	081100399F	Payment	\$100.00
	SPEAKER, NEFFETERIA				s.darwin
10000253-29	8-02-2011 10:57 AM 41837	-01	031200165	Payment	\$260.00
	LOSOYA, JAVIER ALEJANDRO				s.darwin
10000253-30	8-02-2011 10:57 AM 41837V	-01	031200165V	Payment	\$232.00
	LOSOYA, JAVIER ALEJANDRO				s.darwin
10000253-31	8-02-2011 10:57 AM 41837	-02	031200166	Payment	\$305.00
	LOSOYA, JAVIER ALEJANDRO				s.darwin
10000253-32	8-02-2011 10:57 AM 41837	-03	031200167	Payment	\$260.00
	LOSOYA, JAVIER ALEJANDRO				s.darwin
10000253-33	8-02-2011 11:15 AM E0005112	-01	1100000526	Payment	\$447.00
	ALLEN, LEON HAMILTON III				s.darwin
10000253-34	8-02-2011 11:15 AM E0005112	-02	1100000527	Payment	\$447.00
	ALLEN, LEON HAMILTON III				s.darwin
10000253-35	8-02-2011 11:16 AM E0005112F	-01	110000526F	Payment	\$314.00
	ALLEN, LEON HAMILTON III				s.darwin

8/31/2011 4:28 PM

Receipt Listing
Non-Cash Receipts
From 8/01/2011 to 8/31/2011

RCPTRPT Page: 2

Re No.	Rec Date/Time	Citation No.	Docket No.	Type	Amount
N0000253-36	8-02-2011 11:25 AM	E0003884 -01	1100002057	Payment	\$527.00
	BROOKS, BRYAN KEITH				s.darwin
N0000253-37	8-02-2011 11:25 AM	E0003884F-01	110002057F	Payment	\$344.00
	BROOKS, BRYAN KEITH				s.darwin
N0000253-38	8-02-2011 11:26 AM	E0004284 -01	1100001552	Payment	\$202.00
	BROOKS, BRYAN KEITH				s.darwin
N0000253-39	8-02-2011 11:56 AM	M509785 -01	080400296	Payment	\$347.00
	WILLIAMS, ERIC WAYNE				s.darwin
N0000253-40	8-02-2011 11:56 AM	M509785F -01	080400296F	Payment	\$269.00
	WILLIAMS, ERIC WAYNE				s.darwin
N0000253-41	8-03-2011 10:37 AM	51346 -01	060300079	Payment	\$610.00
	ROBINSON, DAWN NICOLE				d.elizondo
N0000253-42	8-03-2011 10:38 AM	51346V -01	060300079V	Payment	\$268.00
	ROBINSON, DAWN NICOLE				d.elizondo
N0000253-43	8-03-2011 10:38 AM	E0003800 -01	1100001565	Payment	\$297.00
	ROBINSON, DAWN NICOLE				d.elizondo
N0000253-44	8-03-2011 10:39 AM	E0003800 -02	1100001566	Payment	\$297.00
	ROBINSON, DAWN NICOLE				d.elizondo
N0000253-45	8-04-2011 10:28 AM	E0001463 -01	1100003004	Payment	\$100.00
	HOLMES, DONALD RAY				s.darwin
N0000253-46	8-04-2011 10:45 AM	E0004812 -01	1100003021	Payment	\$197.00
	PIGSEE, DONALD ERIC				s.darwin
N0000253-47	8-04-2011 10:50 AM	E0005147 -01	1100000857	Payment	\$347.00
	BELL, DONTRALLE LAWAYNE				s.darwin
N0000253-48	8-04-2011 10:50 AM	E0005147 -02	1100000858	Payment	\$347.00
	BELL, DONTRALLE LAWAYNE				s.darwin
N0000253-49	8-04-2011 10:50 AM	E0005147F-01	110000857F	Payment	\$314.00
	BELL, DONTRALLE LAWAYNE				s.darwin
N0000253-50	8-04-2011 10:53 AM	E0002303 -01	1100000970	Payment	\$272.00
	TOLDEN, CHARLES LIONEL JR				s.darwin
N0000253-51	8-04-2011 11:05 AM	E0002075 -01	100030564	Payment	\$100.00
	ZEIGLER, DONNELL DEWON				s.darwin
N0000253-52	8-04-2011 11:06 AM	E0002075F-01	100030564F	Payment	\$100.00
	ZEIGLER, DONNELL DEWON				s.darwin
N0000253-53	8-05-2011 04:17 PM	E0003809 -01	1100001624	Payment	\$357.00
	ENRIQUEZ, ROBERTO RUBEN				s.darwin
N0000253-54	8-05-2011 04:17 PM	E0003809V-01	110001624V	Payment	\$377.00
	ENRIQUEZ, ROBERTO RUBEN				s.darwin
N0000253-55	8-08-2011 10:58 AM	55875 -01	077000011	Payment	\$368.00
	FELTON, TAMIKA LASHA				s.darwin
N0000253-56	8-08-2011 10:59 AM	55875 -02	077000012	Payment	\$313.00
	FELTON, TAMIKA LASHA				s.darwin
N0000253-57	8-08-2011 10:59 AM	55875 -03	077000013	Payment	\$327.00
	FELTON, TAMIKA LASHA				s.darwin
N0000253-58	8-08-2011 10:59 AM	56270 -01	077000392	Payment	\$308.00
	FELTON, TAMIKA LASHA				s.darwin
N0000253-59	8-08-2011 10:59 AM	56270 -02	077000393	Payment	\$368.00
	FELTON, TAMIKA LASHA				s.darwin

8/31/2011 4:28 PM

Receipt Listing
Non-Cash Receipts

RCPTRPT Page: 3

From 8/01/2011 to 8/31/2011

Re No.	Rec Date/Time	Citation No.	Docket No.	Type	Amount
0000253-60	8-08-2011 10:59 AM	56270	-03 077000394	Payment	\$338.00
	FELTON, TAMIKA LASHA				s.darwin
0000253-61	8-08-2011 11:00 AM	56270V	-01 077000392V	Payment	\$293.00
	FELTON, TAMIKA LASHA				s.darwin
0000253-62	8-08-2011 11:05 AM	37657	-01 030200152	Payment	\$235.00
	MORALES, PEDRO SR				s.darwin
0000253-63	8-08-2011 11:05 AM	37657F	-01 030200152F	Payment	\$227.00
	MORALES, PEDRO SR				s.darwin
0000253-64	8-08-2011 11:32 AM	09002478	-01 1100001006	Payment	\$527.00
	BURNS, LAKISHA NICOLE				s.darwin
0000253-65	8-08-2011 01:05 PM	E0002423	-01 1100002285	Payment	\$264.00
	SCHULTZ, AURORA ROSE				d.elizondo
0000253-66	8-08-2011 04:43 PM	E0005087	-01 1100000366	Payment	\$277.00
	CHESSON, CRYSTAL RENE				s.darwin
0000253-67	8-08-2011 04:43 PM	E0005087	-02 1100000367	Payment	\$277.00
	CHESSON, CRYSTAL RENE				s.darwin
0000253-68	8-08-2011 04:43 PM	E0005087	-03 1100000368	Payment	\$277.00
	CHESSON, CRYSTAL RENE				s.darwin
0000253-69	8-08-2011 04:44 PM	E0005087	-04 1100000369	Payment	\$277.00
	CHESSON, CRYSTAL RENE				s.darwin
0000253-70	8-08-2011 04:44 PM	E0005087	-05 1100000370	Payment	\$377.00
	CHESSON, CRYSTAL RENE				s.darwin
0000253-71	8-08-2011 04:44 PM	E0005087	-06 1100000371	Payment	\$377.00
	CHESSON, CRYSTAL RENE				s.darwin
0000253-72	8-08-2011 04:46 PM	E0005087	-07 1100000372	Payment	\$477.00
	CHESSON, CRYSTAL RENE				s.darwin
0000253-73	8-08-2011 04:46 PM	E0005087V-01	110000366V	Payment	\$377.00
	CHESSON, CRYSTAL RENE				s.darwin
0000253-74	8-09-2011 10:36 AM	E0003608	-01 1100000336	Payment	\$614.00
	GARNER, AMANDA				l.snider
0000253-75	8-09-2011 10:36 AM	E0003608F-01	110000336F	Payment	\$344.00
	GARNER, AMANDA				l.snider
0000253-76	8-09-2011 01:45 PM	E0001191V-01	090901707V	Payment	\$302.00
	LEWIS, JAMESON JARRED				d.elizondo
0000253-77	8-09-2011 02:11 PM	E0003843	-01 1100001844	Payment	\$377.00
	KEGLER, ROBERT LEE				s.darwin
0000253-78	8-09-2011 02:11 PM	E0003843	-02 1100001845	Payment	\$644.00
	KEGLER, ROBERT LEE				s.darwin
0000253-79	8-09-2011 02:11 PM	E0003843F-01	110001844F	Payment	\$344.00
	KEGLER, ROBERT LEE				s.darwin
0000253-80	8-09-2011 02:27 PM	E0003648	-01 1100000540	Payment	\$447.00
	LOVING, JRESE L				s.darwin
0000253-81	8-09-2011 02:28 PM	E0003648F-01	110000540F	Payment	\$314.00
	LOVING, JRESE L				s.darwin
0000253-82	8-09-2011 02:53 PM	60151	-01 080500215	Payment	\$347.00
	MIRELES, DANIEL				s.darwin
0000253-83	8-09-2011 02:53 PM	60151F	-01 080500215F	Payment	\$239.00
	MIRELES, DANIEL				s.darwin

8/31/2011 4:28 PM

Receipt Listing
Non-Cash Receipts

RCPTRPT Page: 4

From 8/01/2011 to 8/31/2011

No.	Rec Date/Time	Citation No.	Docket No.	Type	Amount
0000253-84	8-11-2011 09:49 AM	E0005378	-01 1100003160	Payment	\$197.00
	HOLCOMB, MICHAEL ANTHONY				s.darwin
0000253-85	8-11-2011 09:53 AM	E0004300	-01 1100001913	Payment	\$350.00
	DELANEY, BENNIE LOUIS				s.darwin
0000253-86	8-11-2011 10:05 AM	49669	-01 051200191	Payment	\$281.00
	TIPPS, DEMESHIA RENEE				s.darwin
0000253-87	8-11-2011 10:06 AM	49669V	-01 051200191V	Payment	\$290.00
	TIPPS, DEMESHIA RENEE				s.darwin
0000253-88	8-12-2011 09:05 AM	E0001378	-01 1000032143	Payment	\$39.00
	BROWN, HALEY LYANN				s.darwin
0000253-89	8-12-2011 09:05 AM	E0001378F	-01 100032143F	Payment	\$294.00
	BROWN, HALEY LYANN				s.darwin
0000253-90	8-15-2011 11:13 AM	59496	-01 080400182	Payment	\$239.00
	WILLIAMS, CHRISTOPHER JOSHUA				s.darwin
0000253-91	8-15-2011 11:40 AM	E0004830	-01 1100003226	Payment	\$264.00
	LEWIS, MISTY				s.darwin
0000253-92	8-15-2011 02:42 PM	E0002637	-01 090900927	Payment	\$392.00
	BARTLETT, RICHIE DALE				s.darwin
0000253-93	8-15-2011 02:42 PM	E0002637	-02 090900928	Payment	\$377.00
	BARTLETT, RICHIE DALE				s.darwin
0000253-94	8-15-2011 02:42 PM	E0002637	-03 090900929	Payment	\$377.00
	BARTLETT, RICHIE DALE				s.darwin
0000253-95	8-15-2011 02:43 PM	E0002637V	-01 090900927V	Payment	\$302.00
	BARTLETT, RICHIE DALE				s.darwin
0000253-96	8-15-2011 02:44 PM	E0004156	-01 1100000418	Payment	\$447.00
	MCCAULEY, THOMAS VAN JR				s.darwin
0000253-97	8-15-2011 02:44 PM	E0004156F	-01 110000418F	Payment	\$314.00
	MCCAULEY, THOMAS VAN JR				s.darwin
0000253-98	8-15-2011 04:30 PM	E0002394	-01 1100002005	Payment	\$264.00
	BARTON, ANDREA FELICIA				courtusr
0000253-99	8-16-2011 08:59 AM	59283	-01 080300029	Payment	\$22.00
	BAUTISTA, VERONICA				l.snider
254-00	8-16-2011 08:59 AM	59283	-02 080300030	Payment	\$342.00
	BAUTISTA, VERONICA				l.snider
0000254-01	8-16-2011 09:02 AM	59283	-03 080300031	Payment	\$272.00
	BAUTISTA, VERONICA				l.snider
0000254-02	8-16-2011 09:02 AM	59283F	-01 080300029F	Payment	\$264.00
	BAUTISTA, VERONICA				l.snider
0000254-03	8-16-2011 09:07 AM	E0000220	-01 100010285	Payment	\$614.00
	BOURGEOIS, DAVEENA SHURAE				l.snider
0000254-04	8-16-2011 09:07 AM	E0005289	-01 1100002186	Payment	\$314.00
	BOURGEOIS, DAVEENA SHURAE				l.snider
0000254-05	8-16-2011 09:08 AM	E0000220F	-01 100010285F	Payment	\$239.00
	BOURGEOIS, DAVEENA SHURAE				l.snider
0000254-06	8-16-2011 09:08 AM	E0005289F	-01 110002186F	Payment	\$314.00
	BOURGEOIS, DAVEENA SHURAE				l.snider
0000254-07	8-16-2011 01:56 PM	E0002535	-01 090800029	Payment	\$277.00
	JONES, GERALD WAYNE				d.elizondo

8/31/2011 4:28 PM

Receipt Listing
Non-Cash Receipts
From 8/01/2011 to 8/31/2011

RCPTRPT Page: 5

Re No.	Rec Date/Time	Citation No.	Docket No.	Type	Amount
10000254-08	8-16-2011 01:57 PM	E0002535 -02	090800030	Payment	\$377.00
	JONES, GERALD WAYNE				d.elizondo
10000254-09	8-16-2011 01:58 PM	E0002535 -03	090800031	Payment	\$497.00
	JONES, GERALD WAYNE				d.elizondo
10000254-10	8-16-2011 01:58 PM	E0002535F-01	090800029F	Payment	\$239.00
	JONES, GERALD WAYNE				d.elizondo
10000254-11	8-17-2011 09:48 AM	E0004305 -01	1100001985	Payment	\$362.00
	WILLIAMS, LESHEA DARNETTA				s.darwin
10000254-12	8-17-2011 09:48 AM	E0004305V-01	110001985V	Payment	\$377.00
	WILLIAMS, LESHEA DARNETTA				s.darwin
10000254-13	8-17-2011 10:01 AM	46502 -01	050100518	Payment	\$40.00
	ALEXANDER, DERRICK ANTHONY				s.darwin
10000254-14	8-17-2011 10:01 AM	46502V -01	050100518V	Payment	\$315.00
	ALEXANDER, DERRICK ANTHONY				s.darwin
10000254-15	8-17-2011 10:17 AM	E0002290 -01	1100000788	Payment	\$497.00
	SMITH, RICHARD LEE III				s.darwin
10000254-16	8-17-2011 10:17 AM	E0002290 -02	1100000789	Payment	\$347.00
	SMITH, RICHARD LEE III				s.darwin
10000254-17	8-17-2011 10:17 AM	E0002290F-01	110000788F	Payment	\$314.00
	SMITH, RICHARD LEE III				s.darwin
10000254-18	8-17-2011 03:10 PM	E0000775 -01	100010644	Payment	\$102.00
	CROSS, RAMONE LAZARR				s.darwin
10000254-19	8-17-2011 03:10 PM	E0000775 -02	100010645	Payment	\$372.00
	CROSS, RAMONE LAZARR				s.darwin
10000254-20	8-17-2011 03:10 PM	E0000775F-01	100010644F	Payment	\$294.00
	CROSS, RAMONE LAZARR				s.darwin
10000254-21	8-18-2011 10:56 AM	38221 -01	030400001	Payment	\$230.00
	HARVEY, UERIC DONTAY				s.darwin
10000254-22	8-18-2011 10:57 AM	38221 -02	030400002	Payment	\$280.00
	HARVEY, UERIC DONTAY				s.darwin
10000254-23	8-18-2011 10:57 AM	38221 -03	030400003	Payment	\$355.00
	HARVEY, UERIC DONTAY				s.darwin
10000254-24	8-18-2011 10:57 AM	38221V -01	030400001V	Payment	\$302.00
	HARVEY, UERIC DONTAY				s.darwin
10000254-25	8-18-2011 11:05 AM	E0000333F-01	100031143F	Payment	\$610.00
	WILLIAMS, CANDIS DESHAUN				s.darwin
10000254-26	8-19-2011 09:06 AM	E0003932 -02	1100002536	Payment	\$564.00
	AMEY, DERRICK KEITH				s.darwin
10000254-27	8-19-2011 12:43 PM	L807167 -01	070900509	Payment	\$343.00
	NORRIS, CHERESHA DRENE				s.darwin
10000254-28	8-22-2011 10:52 AM	29333 -03	001200381	Payment	\$334.25
	STEWART, JIMMY LOWERY				l.snider
10000254-29	8-22-2011 10:52 AM	29333 -02	001200380	Payment	\$259.25
	STEWART, JIMMY LOWERY				l.snider
10000254-30	8-22-2011 10:52 AM	29333 -01	001200379	Payment	\$259.25
	STEWART, JIMMY LOWERY				l.snider
10000254-31	8-22-2011 11:02 AM	E0006039 -01	1100002487	Payment	\$314.00
	BRYAN, THOMAS AUSTIN				l.snider

3/31/2011 4:28 PM

Receipt Listing
Non-Cash Receipts

RCPTRPT Page: 6

From 8/01/2011 to 8/31/2011

No.	Rec Date/Time	Citation No.	Docket No.	Type	Amount
0000254-32	8-22-2011 11:03 AM	E0006039F-01	110002487F	Payment	\$344.00
	BRYAN, THOMAS AUSTIN				l.snider
0000254-33	8-22-2011 02:01 PM	E0006065 -01	1100002610	Payment	\$150.00
	EREKSON, BRIAN KEITH				d.elizondo
0000254-34	8-22-2011 03:51 PM	E0003813 -01	1100001652	Payment	\$375.00
	MATTHEWS, LAQUANDA ANTERONESE				s.darwin
0000254-35	8-22-2011 03:51 PM	E0003813V-01	110001652V	Payment	\$377.00
	MATTHEWS, LAQUANDA ANTERONESE				s.darwin
0000254-36	8-22-2011 03:51 PM	E0003906 -01	1100002108	Payment	\$527.00
	MATTHEWS, LAQUANDA ANTERONESE				s.darwin
0000254-37	8-22-2011 03:51 PM	E0003906 -02	1100002109	Payment	\$677.00
	MATTHEWS, LAQUANDA ANTERONESE				s.darwin
0000254-38	8-22-2011 03:51 PM	E0003906F-01	110002108F	Payment	\$344.00
	MATTHEWS, LAQUANDA ANTERONESE				s.darwin
0000254-39	8-23-2011 10:51 AM	E0004789 -01	1100002553	Payment	\$264.00
	LEWIS, PRECIOUS DEANDREA				d.elizondo
0000254-40	8-23-2011 12:26 PM	E0001969 -01	1100001223	Payment	\$277.00
	JEFFERSON, CHARLES JAMES				l.snider
0000254-41	8-23-2011 12:26 PM	E0001969V-01	110001223V	Payment	\$377.00
	JEFFERSON, CHARLES JAMES				l.snider
0000254-42	8-23-2011 12:29 PM	40787 -01	031000708	Payment	\$335.00
	JONES, GEORGE MORRIS				l.snider
0000254-43	8-23-2011 12:29 PM	40787V -01	031000708V	Payment	\$227.00
	JONES, GEORGE MORRIS				l.snider
0000254-44	8-23-2011 12:30 PM	40787 -02	031000709	Payment	\$235.00
	JONES, GEORGE MORRIS				l.snider
0000254-45	8-25-2011 11:43 AM	09002540 -01	1100001264	Payment	\$527.00
	THOMPSON, SYLVESTER DURLANTREN				s.darwin
0000254-46	8-25-2011 11:43 AM	09002540F-01	110001264F	Payment	\$344.00
	THOMPSON, SYLVESTER DURLANTREN				s.darwin
0000254-47	8-25-2011 11:44 AM	E0005016 -01	1000032460	Payment	\$369.00
	BERNSTINE, SHADAY DOMINIQUE				s.darwin
0000254-48	8-25-2011 11:45 AM	E0005016V-01	100032460F	Payment	\$269.00
	BERNSTINE, SHADAY DOMINIQUE				s.darwin
0000254-49	8-26-2011 10:03 AM	E0005305 -01	1100002312	Payment	\$264.00
	SHELTON, DIANA RENEE				d.elizondo
0000254-50	8-26-2011 03:41 PM	E0002440 -01	1100002353	Payment	\$614.00
	GOINS, CODY BROOKS				s.darwin
0000254-51	8-26-2011 03:41 PM	E0002440F-01	110002353F	Payment	\$344.00
	GOINS, CODY BROOKS				s.darwin
0000254-52	8-29-2011 12:20 PM	E0004253 -01	1100001184	Payment	\$639.00
	DAY, PRECIOUS SHAVON-RENEE				s.darwin
0000254-53	8-29-2011 12:42 PM	39966 -01	030700609	Payment	\$227.00
	PRENDERGAST, RANDY ALLEN				s.darwin
0000254-54	8-29-2011 12:43 PM	39966V -01	030700609V	Payment	\$252.00
	PRENDERGAST, RANDY ALLEN				s.darwin
0000254-55	8-29-2011 12:50 PM	E0005219 -01	1100001354	Payment	\$175.00
	SANFORD, JEREMY JERMAINE				s.darwin

8/31/2011 4:28 PM

Receipt Listing
Non-Cash Receipts
From 8/01/2011 to 8/31/2011

RCPTRPT Page: 7

No.	Rec Date/Time	Citation No.	Docket No.	Type	Amount
0000254-56	8-29-2011 12:56 PM	09002419 -01	1100000364	Payment	\$644.00 s.darwin
0000254-57	8-29-2011 02:22 PM	E0003812 -01	1100001651	Payment	\$272.00 s.darwin
0000254-58	8-29-2011 02:22 PM	E0003812F-01	110001651F	Payment	\$339.00 s.darwin
0000254-59	8-30-2011 10:03 AM	E0002316 -01	1100001158	Payment	\$527.00 s.darwin
0000254-60	8-30-2011 10:03 AM	E0002316F-01	110001158F	Payment	\$344.00 s.darwin
0000254-61	8-30-2011 10:03 AM	E0003845 -01	1100001847	Payment	\$239.00 s.darwin
0000254-62	8-30-2011 10:04 AM	E0005277 -01	1100002041	Payment	\$402.00 s.darwin
0000254-63	8-30-2011 10:10 AM	E0000698 -01	090901550	Payment	\$614.00 s.darwin
0000254-64	8-30-2011 10:10 AM	E0000698F-01	090901550F	Payment	\$239.00 s.darwin
0000254-65	8-30-2011 10:29 AM	62960F -01	090100385F	Payment	\$550.00 s.darwin
0000254-66	8-30-2011 02:29 PM	LM002984 -01	080400459	Payment	\$336.00 d.elizondo
0000254-67	8-30-2011 02:29 PM	LM002984F-01	080400459F	Payment	\$239.00 d.elizondo
0000254-68	8-31-2011 01:00 PM	59820 -02	080500422	Payment	\$176.00 s.darwin
0000254-69	8-31-2011 01:00 PM	59820 -03	080500434	Payment	\$393.00 s.darwin
0000254-70	8-31-2011 01:00 PM	59820V -01	080500421V	Payment	\$327.00 s.darwin
0000254-71	8-31-2011 02:31 PM	E0003122 -01	090900528	Payment	\$467.00 s.darwin
0000254-72	8-31-2011 02:31 PM	E0003122 -02	090900529	Payment	\$247.00 s.darwin
0000254-73	8-31-2011 02:31 PM	E0003122 -03	090900530	Payment	\$608.00 s.darwin
0000254-74	8-31-2011 02:32 PM	E0003122F-01	090900528F	Payment	\$239.00 s.darwin
0000254-75	8-31-2011 02:49 PM	E0003947 -01	1100002813	Payment	\$297.00 s.darwin
0000254-76	8-31-2011 02:49 PM	E0003947 -02	1100002814	Payment	\$297.00 s.darwin

165 \$54,040.75

August 2011

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday											
1	2	3	4	5 102 CASES	6	7											
8	9 102 CASES	10	11	12	13	14											
15	16	17	18 44 CASES	19	20	21											
22	23	24	25	26 19 CASES 9 JURY TRIALS	27	28											
29	30	31															
		July 2011		September 2011		Notes: Created by  SPREADSHEETGuys www.spreadsheetsguys.com											
		Mo	Tu	We	Th		Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	
								1	2	3				1	2	3	4
		4	5	6	7		8	9	10	11	5	6	7	8	9	10	11
		11	12	13	14		15	16	17	18	12	13	14	15	16	17	18
		18	19	20	21	22	23	24	25	19	20	21	22	23	24	25	
		25	26	27	28	29	30	31		26	27	28	29	30			

9/01/11 10:10 AM
ARREST WARRANT ISSUED

Class Listing
From 8/01/2011 to 8/31/2011

DSCLIST Page: 1

	Citation No.	
ADDISON, EMILY MICHELLE 204 8TH AVE N	E0001452 -01 TEXAS CITY	8-12-2011 TX 77590
ADDISON, EMILY MICHELLE 204 8TH AVE N	E0001452F-01 TEXAS CITY	8-12-2011 TX 77590
ARNEL, ERIC ROBERT 2120 AVE N	E0003942 -01 GALVESTON	8-31-2011 TX 77551
ARNEL, ERIC ROBERT 2120 AVE N	E0003942F-01 GALVESTON	8-31-2011 TX 77551
BATES, TASHA ERNESTINE 1227 7TH AVE N	E0006044 -01 TEXAS CITY	8-12-2011 TX 77590
BATES, TASHA ERNESTINE 1227 7TH AVE N	E0006044 -02 TEXAS CITY	8-12-2011 TX 77590
BATES, TASHA ERNESTINE 1227 7TH AVE N	E0006044F-01 TEXAS CITY	8-12-2011 TX 77590
BEJAR, EDDIE EDUARDO 930 N. BRIGHT	E0002491 -01 HOUSTON	8-12-2011 TX 77073
BEJAR, EDDIE EDUARDO 930 N. BRIGHT	E0002491 -02 HOUSTON	8-12-2011 TX 77073
BEJAR, EDDIE EDUARDO 930 N. BRIGHT	E0002491 -03 HOUSTON	8-12-2011 TX 77073
BEJAR, EDDIE EDUARDO 930 N. BRIGHT	E0002491V-01 HOUSTON	8-12-2011 TX 77073
BLACK, DEATRIK JARRON 1203 17TH AVE N 3	E0001450 -01 TEXAS CITY	8-12-2011 TX 77568
BLACK, DEATRIK JARRON 1203 17TH AVE N 3	E0001450F-01 TEXAS CITY	8-12-2011 TX 77568
BLACK, DEATRIK JARRON 1203 17TH AVE N 3	E0004784 -01 TEXAS CITY	8-17-2011 TX 77568
BLEDSON, DARRELL WAYNE 402 HONEYSUCKLE	E0002488 -01 LA MARQUE	8-12-2011 TX 77568
BLEDSON, DARRELL WAYNE 402 HONEYSUCKLE	E0002488 -02 LA MARQUE	8-12-2011 TX 77568
BLEDSON, DARRELL WAYNE 402 HONEYSUCKLE	E0002488 -03 LA MARQUE	8-12-2011 TX 77568

9/01/11 10:10 AM
ARREST WARRANT ISSUED

Class Listing
From 8/01/2011 to 8/31/2011

DSCLIST Page: 2

	Citation No.	
LEDSON, DARRELL WAYNE 402 HONEYSUCKLE	E0002488V-01 LA MARQUE	8-12-2011 TX 77568
OLTON, PATRICK JAMES 3440 TEXAS AVE	E0004336 -01 TEXAS CITY	8-31-2011 TX 77590
OLTON, PATRICK JAMES 3440 TEXAS AVE	E0004336F-01 TEXAS CITY	8-31-2011 TX 77590
OSON, JOHN WESLEY 618 HONEYSUCKLE	E0006031 -01 LA MARQUE	8-05-2011 TX 77568
OSON, JOHN WESLEY 618 HONEYSUCKLE	E0006031F-01 LA MARQUE	8-05-2011 TX 77568
LOUDREAU, GRETCHEN U 5216 AVE P 4	E0002485 -01 GALVESTON	8-12-2011 TX 77550
LOUDREAU, GRETCHEN U 5216 AVE P 4	E0002485V-01 GALVESTON	8-12-2011 TX 77550
ROWN, JACK HAROLD 4109 FUQUA	09002806 -01 BACLIFF	8-12-2011 TX 77518
ROWN, JACK HAROLD 4109 FUQUA	09002806F-01 BACLIFF	8-12-2011 TX 77518
ROWN, MICHAEL ANDRE 2727 SYNOTT RD 511	E0004777 -01 HOUSTON	8-05-2011 TX 77082
ROWN, MICHAEL ANDRE 2727 SYNOTT RD 511	E0004777 -02 HOUSTON	8-05-2011 TX 77082
ROWN, MICHAEL ANDRE 2727 SYNOTT RD 511	E0004777 -03 HOUSTON	8-05-2011 TX 77082
ROWN, MICHAEL ANDRE 2727 SYNOTT RD 511	E0004777F-01 HOUSTON	8-05-2011 TX 77082
ROWN, MICHAEL LEWIS 520 AVE C	E0003915 -01 LA MARQUE	8-05-2011 TX 77568
ROWN, MICHAEL LEWIS 520 AVE C	E0003915 -02 LA MARQUE	8-05-2011 TX 77568
ROWN, MICHAEL LEWIS 520 AVE C	E0003915F-01 LA MARQUE	8-05-2011 TX 77568
RYAN, THOMAS AUSTIN 1605 HOWELL	E0006039 -01 LA MARQUE	8-12-2011 TX 77568

9/01/11 10:10 AM
ARREST WARRANT ISSUED

Class Listing
From 8/01/2011 to 8/31/2011

DSCLIST Page: 3

	Citation No.	
LAN, THOMAS AUSTIN 1605 HOWELL	E0006039F-01 LA MARQUE	8-12-2011 TX 77568
RYANT, TAMMY KAYE 1727 FM 519 41	E0004781 -01 LA MARQUE	8-05-2011 TX 77568
RYANT, TAMMY KAYE 1727 FM 519 41	E0004781F-01 LA MARQUE	8-05-2011 TX 77568
ALIGONE, NICHOLAS DAVID 5300 CAMPBELL ST	E0004109 -01 TEXAS CITY	8-09-2011 TX 77591
ALIGONE, NICHOLAS DAVID 5300 CAMPBELL ST	E0004109F-01 TEXAS CITY	8-09-2011 TX 77591
ARRIZALES, ANDREW II 4503 DAVIS HALL RD	E0005297 -01 SANTA FE	8-01-2011 TX 77510
ARRIZALES, ANDREW II 4503 DAVIS HALL RD	E0005298 -01 SANTA FE	8-01-2011 TX 77510
ARRIZALES, ANDREW II 4503 DAVIS HALL RD	E0005299 -01 SANTA FE	8-01-2011 TX 77510
ARRIZALES, ANDREW II 4503 DAVIS HALL RD	E0005300 -01 SANTA FE	8-01-2011 TX 77510
HENEY, DENNIS MICHAEL 3430 CR 181	E0005322 -01 ALVIN	8-31-2011 TX 77511
HENEY, DENNIS MICHAEL 3430 CR 181	E0005322F-01 ALVIN	8-31-2011 TX 77511
TON, CRAIG HANSEN 25 BAYOU RD	E0002499 -02 LA MARQUE	8-31-2011 FL 77568
LAYTON, CRAIG HANSEN 25 BAYOU RD	E0002499F-02 LA MARQUE	8-31-2011 FL 77568
JBAS, JORGE RAUL 11706 LANEVIEW DR	09002808 -01 HOUSTON	8-12-2011 TX 77070
JBAS, JORGE RAUL 11706 LANEVIEW DR	09002808V-01 HOUSTON	8-12-2011 TX 77070
ESALVO, DATHAN ADAM 24 16TH AVE N	E0006041 -01 TEXAS CITY	8-12-2011 TX 77590
ESALVO, DATHAN ADAM 24 16TH AVE N	E0006041F-01 TEXAS CITY	8-12-2011 TX 77590

9/01/11 10:10 AM
ARREST WARRANT ISSUED

Class Listing
From 8/01/2011 to 8/31/2011

DSCLIST Page: 4

	Citation No.	
DOCKERY, DUDLEY STEVEN 5210 WINDING WAY DR	09002852 -01 HOUSTON	8-31-2011 TX 77091
DOCKERY, DUDLEY STEVEN 5210 WINDING WAY DR	09002852V-01 HOUSTON	8-31-2011 TX 77091
DODSON, CARNELL LOUIS 1412 ASH	E0001456 -01 LA MARQUE	8-31-2011 TX 77568
DODSON, CARNELL LOUIS 1412 ASH	E0001456 -02 LA MARQUE	8-31-2011 TX 77568
DODSON, CARNELL LOUIS 1412 ASH	E0001456V-01 LA MARQUE	8-31-2011 TX 77568
DODSON, CARNELL LOUIS 1412 ASH	E0004802 -01 LA MARQUE	8-31-2011 TX 77568
DODSON, CARNELL LOUIS 1412 ASH	E0004802 -02 LA MARQUE	8-31-2011 TX 77568
DODSON, CARNELL LOUIS 1412 ASH	E0004802F-01 LA MARQUE	8-31-2011 TX 77568
DUNBAR, JACQUELINE ELIZABETH 501 DAVIS RD C112	09002809 -01 LEAGUE CITY	8-12-2011 TX 77573
DUNBAR, JACQUELINE ELIZABETH 501 DAVIS RD C112	09002809V-01 LEAGUE CITY	8-12-2011 TX 77573
EMIGH-DUBIEL, TERESA MARIE 11102 SAGE CANYON	E0005285 -01 HOUSTON	8-01-2011 TX 77089
ESPINOSA, JENNY 2250 FM 3436 1	65649 -01 DICKINSON	8-12-2011 TX 77539
ESPINOSA, JENNY 2250 FM 3436 1	65649F -01 DICKINSON	8-12-2011 TX 77539
FLOWERS, CHRISTOPHER 5125 WARPAT ST.	E0001457 -01 ALVIN	8-31-2011 TX 77511
FLOWERS, CHRISTOPHER 5125 WARPAT ST.	E0001457 -02 ALVIN	8-31-2011 TX 77511
FLOWERS, CHRISTOPHER 5125 WARPAT ST.	E0001457F-01 ALVIN	8-31-2011 TX 77511
FONTENETTE, ADAM J III 2101 EVERGREEN LN	E0006516 -01 LA MARQUE	8-31-2011 TX 77568

9/01/11 10:10 AM
ARREST WARRANT ISSUED

Class Listing
From 8/01/2011 to 8/31/2011

DSCLIST Page: 5

	Citation No.	
ONTENETTE, ADAM J III 2101 EVERGREEN LN	E0006516 -02 LA MARQUE	8-31-2011 TX 77568
ONTENETTE, ADAM J III 2101 EVERGREEN LN	E0006516 -03 LA MARQUE	8-31-2011 TX 77568
ONTENETTE, ADAM J III 2101 EVERGREEN LN	E0006516V-01 LA MARQUE	8-31-2011 TX 77568
ONTENOT, VINTON JUNE 5906 CLEMONS LN	09002813 -01 TEXAS CITY	8-12-2011 TX 77591
ONTENOT, VINTON JUNE 5906 CLEMONS LN	09002813 -02 TEXAS CITY	8-12-2011 TX 77591
ONTENOT, VINTON JUNE 5906 CLEMONS LN	09002813V-01 TEXAS CITY	8-12-2011 TX 77591
ORTNEY, CHARLES EDWARD 1825 BAYOU 7	E0004740 -01 LA MARQUE	8-05-2011 TX 77568
ORTNEY, CHARLES EDWARD 1825 BAYOU 7	E0004740F-01 LA MARQUE	8-05-2011 TX 77568
REEMAN, BRYANT RONDRICK 7402 PLOVER CT	E0003944 -01 W. TEXAS CITY	8-31-2011 TX 77591
REEMAN, BRYANT RONDRICK 7402 PLOVER CT	E0003944 -02 W. TEXAS CITY	8-31-2011 TX 77591
REEMAN, BRYANT RONDRICK 7402 PLOVER CT	E0003944F-01 W. TEXAS CITY	8-31-2011 TX 77591
I, REGINA MAY 3902 MCKINNEY EXT	E0005286 -01 TEXAS CITY	8-01-2011 TX 77591
AO, ZIYING 4702 GRAN PLANTATION	09002857 -01 MISSOURI CITY	8-31-2011 TX 77459
AO, ZIYING 4702 GRAN PLANTATION	09002857V-01 MISSOURI CITY	8-31-2011 TX 77459
ARCIA, ERIC THOMAS 10603 SOUTHPORT	09002769 -01 HOUSTON	8-12-2011 TX 77089
ARCIA, ERIC THOMAS 10603 SOUTHPORT	09002769 -02 HOUSTON	8-12-2011 TX 77089
ARCIA, ERIC THOMAS 10603 SOUTHPORT	09002769F-01 HOUSTON	8-12-2011 TX 77089

9/01/11 10:10 AM
ARREST WARRANT ISSUED

Class Listing
From 8/01/2011 to 8/31/2011

DSCLIST Page: 6

	Citation No.	
MARCIA, JOE LUIS JR 705 MOHAWK	E0002460 -01 CORPUS CHRISTI	8-05-2011 TX 78405
MARCIA, JOE LUIS JR 705 MOHAWK	E0002460 -02 CORPUS CHRISTI	8-05-2011 TX 78405
MARCIA, JOE LUIS JR 705 MOHAWK	E0002460V-01 CORPUS CHRISTI	8-05-2011 TX 78405
HASTON, TRACY JO 13615 COUNTRY PINE CT	09002859 -01 TOMBALL	8-31-2011 TX 77375
HASTON, TRACY JO 13615 COUNTRY PINE CT	09002859 -02 TOMBALL	8-31-2011 TX 77375
HASTON, TRACY JO 13615 COUNTRY PINE CT	09002859V-01 TOMBALL	8-31-2011 TX 77375
JOINS, CODY BROOKS 911 W. GALVESTON	E0002440 -01 LEAGUE CITY	8-05-2011 TX 77573
JOINS, CODY BROOKS 911 W. GALVESTON	E0002440F-01 LEAGUE CITY	8-05-2011 TX 77573
SOLIDAY, SHAHIRA JANE A 1701 AVE L	E0002465 -01 GALVESTON	8-12-2011 TX 77550
SOLIDAY, SHAHIRA JANE A 1701 AVE L	E0002465V-01 GALVESTON	8-12-2011 TX 77550
SONZALES, VICTOR RENE JR 1237 CEDAR	E0003941 -01 LA MARQUE	8-31-2011 TX 77568
SONZALES, VICTOR RENE JR 1237 CEDAR	E0003941F-01 LA MARQUE	8-31-2011 TX 77568
RAVES, ANDREW AARON 2425 68TH ST	09002798 -01 GALVESTON	8-01-2011 TX 77551
RAVES, ANDREW AARON 2425 68TH ST	09002798 -02 GALVESTON	8-01-2011 TX 77551
UERRA, ARMAND BILL 2220 AVE P 1	09002815 -01 GALVESTON	8-31-2011 TX 77550
UERRA, ARMAND BILL 2220 AVE P 1	09002815 -02 GALVESTON	8-31-2011 TX 77550
UERRA, ARMAND BILL 2220 AVE P 1	09002815 -03 GALVESTON	8-31-2011 TX 77550

9/01/11 10:10 AM
ARREST WARRANT ISSUED

Class Listing
From 8/01/2011 to 8/31/2011

DSCLIST Page: 7

	Citation No.	
JERRA, ARMAND BILL 2220 AVE P 1	09002815 -04 GALVESTON	8-31-2011 TX 77550
JERRA, ARMAND BILL 2220 AVE P 1	09002815F-01 GALVESTON	8-31-2011 TX 77550
JTIERREZ, VICTOR MIGUEL 555 NORMANDY ST	09002770 -01 HOUSTON	8-05-2011 TX 77015
JTIERREZ, VICTOR MIGUEL 555 NORMANDY ST	09002770F-01 HOUSTON	8-05-2011 TX 77015
ALE, RODRICK DEMOND 1351 STRAWBERRY	09002863 -01 LEAGUE CITY	8-31-2011 TX 78873
ALE, RODRICK DEMOND 1351 STRAWBERRY	09002863 -02 LEAGUE CITY	8-31-2011 TX 78873
ALE, RODRICK DEMOND 1351 STRAWBERRY	09002863F-01 LEAGUE CITY	8-31-2011 TX 78873
ALL, LONNIE VALENTINO JR 416 AVE D	E0004325 -01 LA MARQUE	8-12-2011 TX 77568
ALL, LONNIE VALENTINO JR 416 AVE D	E0004325 -02 LA MARQUE	8-12-2011 TX 77568
ARVEY, ROBERTO LEE 1401 NATCHEZ	E0003933 -01 TEXAS CITY	8-12-2011 TX 77590
ARVEY, ROBERTO LEE 1401 NATCHEZ	E0003933F-01 TEXAS CITY	8-12-2011 TX 77590
ERSON, JONATHAN JARROD 8702 HIGH MOUNTAIN	09002818 -01 HOUSTON	8-12-2011 TX 77088
ENDERSON, JONATHAN JARROD 8702 HIGH MOUNTAIN	09002818F-01 HOUSTON	8-12-2011 TX 77088
ENDERSON, LEWIS JOHNNY 5330 PHILLIPS	E0003679 -01 TEXAS CITY	8-05-2011 TX 77591
ENDERSON, LEWIS JOHNNY 5330 PHILLIPS	E0003679 -02 TEXAS CITY	8-05-2011 TX 77591
ENDERSON, LEWIS JOHNNY 5330 PHILLIPS	E0003679F-01 TEXAS CITY	8-05-2011 TX 77591
ERNANDEZ, MERANDA 6730 ENGLAND ST	34624 -01 HOUSTON	8-05-2011 TX 77021-4916

8/01/11 10:10 AM
ARREST WARRANT ISSUED

Class Listing
From 8/01/2011 to 8/31/2011

DSCLIST Page: 8

	Citation No.		
ERNANDEZ, MERANDA 6730 ENGLAND ST	34624 -02 HOUSTON	8-05-2011 TX 77021-4916	
OLCOMB, MICHAEL ANTHONY 8719 ACORN LN	E0003952 -01 HITCHCOCK	8-31-2011 TX 77563	
OLCOMB, MICHAEL ANTHONY 8719 ACORN LN	E0003952 -02 HITCHCOCK	8-31-2011 TX 77563	
OLCOMB, MICHAEL ANTHONY 8719 ACORN LN	E0003952 -03 HITCHCOCK	8-31-2011 TX 77563	
OLCOMB, MICHAEL ANTHONY 8719 ACORN LN	E0003952F-01 HITCHCOCK	8-31-2011 TX 77563	
OLMES, LAQUISHA 307 EDGAR	E0002500 -01 LA MARQUE	8-31-2011 TX 77568	
OLMES, LAQUISHA 307 EDGAR	E0002500 -02 LA MARQUE	8-31-2011 TX 77568	
OLMES, LAQUISHA 307 EDGAR	E0002500 -03 LA MARQUE	8-31-2011 TX 77568	
OLMES, LAQUISHA 307 EDGAR	E0002500V-01 LA MARQUE	8-31-2011 TX 77568	
IRST, RUTH MARGARET 418 HWY 3 7	09002729 -01 LA MARQUE	8-01-2011 TX 77568	
IVIER, JEICEL 7606 BELFORT RD 11	09002749 -01 HOUSTON	8-12-2011 TX 77061	
ER, JEICEL 7606 BELFORT RD 11	09002749F-01 HOUSTON	8-12-2011 TX 77061	
HNSON, KEANDREA MITCHELL 7022 NORTHLEAF	E0002376 -01 HOUSTON	8-05-2011 TX 77086	
HNSON, KEANDREA MITCHELL 7022 NORTHLEAF	E0002376 -02 HOUSTON	8-05-2011 TX 77086	
HNSON, KEANDREA MITCHELL 7022 NORTHLEAF	E0002376V-01 HOUSTON	8-05-2011 TX 77086	
SEPH, ALBERT JR 2029 BELLVIEW	E0002421 -01 LA MARQUE	8-12-2011 TX 77568	
SEPH, ALBERT JR 2029 BELLVIEW	E0002421 -02 LA MARQUE	8-12-2011 TX 77568	

9/01/11 10:10 AM
ARREST WARRANT ISSUED

Class Listing
From 8/01/2011 to 8/31/2011

DSCLIST Page: 9

	Citation No.	
JOSEPH, ALBERT JR 2029 BELLVIEW	E0002421F-01 LA MARQUE	8-12-2011 TX 77568
ENG, SUSAN RENAE 118 EASTON GLEN LN	E0006072 -01 DICKINSON	8-31-2011 TX 77539
ENG, SUSAN RENAE 118 EASTON GLEN LN	E0006072F-01 DICKINSON	8-31-2011 TX 77539
NAPP, JOSEPH BRANDON 1502 COLD SPRINGS RD	09002897 -01 WAETHERFORD	8-31-2011 TX 76088
NAPP, JOSEPH BRANDON 1502 COLD SPRINGS RD	09002897F-01 WAETHERFORD	8-31-2011 TX 76088
ANDRY, RAYWOOD FRANCES JR 4413 25TH ST	E0004803 -01 DICKINSON	8-12-2011 TX 77539
ANDRY, RAYWOOD FRANCES JR 4413 25TH ST	E0004803V-01 DICKINSON	8-12-2011 TX 77539
ATIN, GLENDA YVONNE 2400 BOSS b	E0004761 -01 LAMARQUE	8-31-2011 TX 77568
ATIN, GLENDA YVONNE 2400 BOSS b	E0004761F-01 LAMARQUE	8-31-2011 TX 77568
ATIN, GLENDA YVONNE 2400 BOSS b	E0006036 -01 LAMARQUE	8-31-2011 TX 77568
ATIN, GLENDA YVONNE 2400 BOSS b	E0006036F-01 LAMARQUE	8-31-2011 TX 77568
DRO, JOHNNY JUAN 802 MAIN	E0006078 -01 LA MARQUE	8-31-2011 TX 77568
ANDRO, JOHNNY JUAN 802 MAIN	E0006078F-01 LA MARQUE	8-31-2011 TX 77568
RCHANT, DEBRA ANN 2124 3RD AVE N	54524 -01 TEXAS CITY	8-05-2011 TX 77590
RCHANT, DEBRA ANN 2124 3RD AVE N	54524V -01 TEXAS CITY	8-05-2011 TX 77590
RTINEZ, ESTEFANIA 10225 WORTHAM BLVD 8110	09002777 -01 HOUSTON	8-05-2011 TX 77065
RTINEZ, ESTEFANIA 10225 WORTHAM BLVD 8110	09002777 -02 HOUSTON	8-05-2011 TX 77065

9/01/11 10:10 AM
ARREST WARRANT ISSUED

Class Listing
From 8/01/2011 to 8/31/2011

DSCLIST Page: 10

	Citation No.	
MARTINEZ, ESTEFANIA 10225 WORTHAM BLVD 8110	09002777V-01 HOUSTON	8-05-2011 TX 77065
MATTHEWS, LAQUANDA ANTERONESE 1515 BAYOU HOMES	E0003813 -01 GALVESTON	8-05-2011 TX 77551
MATTHEWS, LAQUANDA ANTERONESE 1515 BAYOU HOMES	E0003813V-01 GALVESTON	8-05-2011 TX 77551
MC DONALD, WHITNEY DONICE 7310 HUMMINGBIRD	E0004793 -01 TEXAS CITY	8-31-2011 TX 77591
MC DONALD, WHITNEY DONICE 7310 HUMMINGBIRD	E0004793 -02 TEXAS CITY	8-31-2011 TX 77591
MC DONALD, WHITNEY DONICE 7310 HUMMINGBIRD	E0004793F-01 TEXAS CITY	8-31-2011 TX 77591
MCWHORTER, JOSHUA LEE 6820 fm 2004	09002824 -01 HITCHCOCK	8-12-2011 TX 77563
MCWHORTER, JOSHUA LEE 6820 fm 2004	09002824F-01 HITCHCOCK	8-12-2011 TX 77563
MELANCON, FLIMEGRI HOSEA 4717 37TH ST	E0006058 -01 DICKINSON	8-12-2011 TX 77539
MELANCON, FLIMEGRI HOSEA 4717 37TH ST	E0006058 -02 DICKINSON	8-12-2011 TX 77539
MELANCON, FLIMEGRI HOSEA 4717 37TH ST	E0006058F-01 DICKINSON	8-12-2011 TX 77539
METON, DERRICK WAYNE 1012 LINDEN ST	E0003931 -01 LA MARQUE	8-12-2011 TX 77568
MIDDLETON, DERRICK WAYNE 1012 LINDEN ST	E0003931V-01 LA MARQUE	8-12-2011 TX 77568
MOUNT, TRAVIS SCOTT 202 ASH ST	09002781 -01 BIG FORK	8-05-2011 MN 56628
MOUNT, TRAVIS SCOTT 202 ASH ST	09002781V-01 BIG FORK	8-05-2011 MN 56628
MELSON, ROBINA LAWON 320 FERRY ROAD 1004	E0002158 -01 GALVESTON	8-31-2011 TX 77550
MELSON, ROBINA LAWON 320 FERRY ROAD 1004	E0002158F-01 GALVESTON	8-31-2011 TX 77550

/01/11 10:10 AM
ARREST WARRANT ISSUED

Class Listing
From 8/01/2011 to 8/31/2011

DSCLIST Page: 11

	Citation No.	
RIEGA, STEVE JR 1914 OAK LAWN	E0006512 -01 LA MARQUE	8-31-2011 TX 77568
RIEGA, STEVE JR 1914 OAK LAWN	E0006512 -02 LA MARQUE	8-31-2011 TX 77568
RIEGA, STEVE JR 1914 OAK LAWN	E0006512 -03 LA MARQUE	8-31-2011 TX 77568
RIEGA, STEVE JR 1914 OAK LAWN	E0006512V-01 LA MARQUE	8-31-2011 TX 77568
NN, DERRICK LASHAWN 13960 HILCROFT ST 312	E0003940 -01 HOUSTON	8-31-2011 TX 77085
NN, DERRICK LASHAWN 13960 HILCROFT ST 312	E0003940F-01 HOUSTON	8-31-2011 TX 77085
VERA, MARIA DELAPAZ 6022 VAN ZANDT ST	09002629 -01 HOUSTON	8-31-2011 TX 77016
VERA, MARIA DELAPAZ 6022 VAN ZANDT ST	09002629 -02 HOUSTON	8-31-2011 TX 77016
VERA, MARIA DELAPAZ 6022 VAN ZANDT ST	09002629V-01 HOUSTON	8-31-2011 TX 77016
RKER, DUANE CHARLES 3115 MELODY LN	09002731 -01 LA MARQUE	8-01-2011 TX 77568
E, NANCY JOAN 1115 HWY 146 1303	E0004349 -01 TEXAS CITY	8-31-2011 TX 77590
NANCY JOAN 1115 HWY 146 1303	E0004349F-01 TEXAS CITY	8-31-2011 TX 77590
ILLER, JUSTIN JERROD 5825 DELANEY 207	E0002463 -01 HITCHCOCK	8-12-2011 TX 77563
ILLER, JUSTIN JERROD 5825 DELANEY 207	E0002463 -02 HITCHCOCK	8-12-2011 TX 77563
ILLER, JUSTIN JERROD 5825 DELANEY 207	E0002463V-01 HITCHCOCK	8-12-2011 TX 77563
NDLE, REGINALD MATTHEW 2128 REDFISH	E0003919 -01 TEXAS CITY	8-05-2011 TX 77591
NDLE, REGINALD MATTHEW 2128 REDFISH	E0003919 -02 TEXAS CITY	8-05-2011 TX 77591

9/01/11 10:10 AM
ARREST WARRANT ISSUED

Class Listing
From 8/01/2011 to 8/31/2011

DSCLIST Page: 12

	Citation No.	
ANDLE, REGINALD MATTHEW 2128 REDFISH	E0003919 -03 TEXAS CITY	8-05-2011 TX 77591
ANDLE, REGINALD MATTHEW 2128 REDFISH	E0003919F-01 TEXAS CITY	8-05-2011 TX 77591
EED, RYAN T 2403 BOSS 3	E0001453 -01 LA MARQUE	8-12-2011 TX 77568
EED, RYAN T 2403 BOSS 3	E0001453 -02 LA MARQUE	8-12-2011 TX 77568
EED, RYAN T 2403 BOSS 3	E0001453F-01 LA MARQUE	8-12-2011 TX 77568
EED, RYAN T 2403 BOSS 3	E0005329 -01 LA MARQUE	8-12-2011 TX 77568
EYNA, DANIEL JR 3500 GOLIAD 156	E0004342 -01 SAN ANTONIO	8-31-2011 TX 78223
EYNA, DANIEL JR 3500 GOLIAD 156	E0004342 -02 SAN ANTONIO	8-31-2011 TX 78223
EYNA, DANIEL JR 3500 GOLIAD 156	E0004342F-01 SAN ANTONIO	8-31-2011 TX 78223
ICHARDSON, KIRK CURTIS 1110 3RD AVE N	E0003925 -01 TEXAS CITY	8-05-2011 TX 77590
ICHARDSON, KIRK CURTIS 1110 3RD AVE N	E0003925 -02 TEXAS CITY	8-05-2011 TX 77590
ARDSON, KIRK CURTIS 1110 3RD AVE N	E0003925V-01 TEXAS CITY	8-05-2011 TX 77590
OBERTS, ANTHONY JOSEPH 6213 PARK AVE	E0006045 -01 TEXAS CITY	8-12-2011 TX 77591
OBERTS, ANTHONY JOSEPH 6213 PARK AVE	E0006045F-01 TEXAS CITY	8-12-2011 TX 77591
OCHA, HECTOR 7019 LASKER 1612	09002754 -01 GALVESTON	8-12-2011 TX 77551
OCHA, HECTOR 7019 LASKER 1612	09002754F-01 GALVESTON	8-12-2011 TX 77551
ODRIGUEZ, ALBERTO 13035 WINDFERN RD	09002829 -01 HOUSTON	8-31-2011 TX 77064

9/01/11 10:10 AM
ARREST WARRANT ISSUED

Class Listing
From 8/01/2011 to 8/31/2011

DSCLIST Page: 13

	Citation No.	
ODRIGUEZ, ALBERTO 13035 WINDFERN RD	09002829 -02 HOUSTON	8-31-2011 TX 77064
ODRIGUEZ, ALBERTO 13035 WINDFERN RD	09002829 -03 HOUSTON	8-31-2011 TX 77064
ODRIGUEZ, ALBERTO 13035 WINDFERN RD	09002829F-01 HOUSTON	8-31-2011 TX 77064
ODRIGUEZ, YESSSENIA 5719 GLENMERE LN	09002755 -01 SPRING	8-12-2011 TX 77379
ODRIGUEZ, YESSSENIA 5719 GLENMERE LN	09002755 -02 SPRING	8-12-2011 TX 77379
ODRIGUEZ, YESSSENIA 5719 GLENMERE LN	09002755 -03 SPRING	8-12-2011 TX 77379
ODRIGUEZ, YESSSENIA 5719 GLENMERE LN	09002755F-01 SPRING	8-12-2011 TX 77379
AWADOGO, CHRISTIAN NOMWEND 8700 WOODWAY DR 212	09002723 -01 HOSUTON	8-12-2011 TX 77063
AWADOGO, CHRISTIAN NOMWEND 8700 WOODWAY DR 212	09002723 -02 HOSUTON	8-12-2011 TX 77063
INEGAURE, DEDDRICK BOBBY 3124 AVE O 1/2	E0004794 -01 GALVESTON	8-12-2011 TX 77550
INEGAURE, DEDDRICK BOBBY 3124 AVE O 1/2	E0004794F-01 GALVESTON	8-12-2011 TX 77550
LE, MATTHEW WADE 6213 PARK AVE	E0006046 -01 TEXAS CITY	8-12-2011 TX 77591
LAGLE, MATTHEW WADE 6213 PARK AVE	E0006046F-01 TEXAS CITY	8-12-2011 TX 77591
WIRTH, RUSSELL LEON 6416 N RIDGECREST	E0005116 -01 HITCHCOCK	8-09-2011 TX 77563
WIRTH, RUSSELL LEON 6416 N RIDGECREST	E0005116V-01 HITCHCOCK	8-09-2011 TX 77563
WIRTH, TERANCE MACK 1415 24TH ST	E0004755 -01 SAN LEON	8-12-2011 TX 77518
FEINBACH, ROY ALLEN 14320 28TH ST	09002837 -01 SANTA FE	8-12-2011 TX 77510

/01/11 10:10 AM
ARREST WARRANT ISSUED

Class Listing
From 8/01/2011 to 8/31/2011

DSCLIST Page: 14

	Citation No.	
ELINBACH, ROY ALLEN 14320 28TH ST	09002837V-01 SANTA FE	8-12-2011 TX 77510
EWART, GLENDA 7500 EMMET F LOWRY 1101	E0004790 -01 TEXAS CITY	8-12-2011 TX 77591
EWART, GLENDA 7500 EMMET F LOWRY 1101	E0004790F-01 TEXAS CITY	8-12-2011 TX 77591
ONUM, WILLIAM ALEX 1260 KENILWOOD WAY #36	E0003926 -01 BOWLING GREEN	8-08-2011 KY 42104
ONUM, WILLIAM ALEX 1260 KENILWOOD WAY #36	E0003926F-01 BOWLING GREEN	8-08-2011 KY 42104
YLOR, ANTHONY WAYNE 525 LAUREL 18	E0004341 -01 LA MARQUE	8-31-2011 TX 77568
YLOR, ANTHONY WAYNE 525 LAUREL 18	E0004341F-01 LA MARQUE	8-31-2011 TX 77568
RNER, JOSHUA 5941 SOUTH LOOP 502	E0005276 -01 HOUSTON	8-31-2011 TX 77033
RNER, JOSHUA 5941 SOUTH LOOP 502	E0005276 -02 HOUSTON	8-31-2011 TX 77033
RNER, JOSHUA 5941 SOUTH LOOP 502	E0005276F-01 HOUSTON	8-31-2011 TX 77033
SHINGTON, JONCLAUDE 402 S WILLOW	E0004351 -01 TEXAS CITY	8-31-2011 TX 77591
INGTON, JONCLAUDE 402 S WILLOW	E0004351 -02 TEXAS CITY	8-31-2011 TX 77591
SHINGTON, JONCLAUDE 402 S WILLOW	E0004351F-01 TEXAS CITY	8-31-2011 TX 77591
TTS, JOHNNY LYNN 1018 HOLLY 5	E0005323 -01 LA MARQUE	8-31-2011 TX 77568
TTS, JOHNNY LYNN 1018 HOLLY 5	E0005323F-01 LA MARQUE	8-31-2011 TX 77568
LLIAMS, CHIANTÉ TODNASHA 225 BEATRICE	E0002482 -01 LA MARQUE	8-12-2011 TX 77568
LLIAMS, CHIANTÉ TODNASHA 225 BEATRICE	E0002482 -02 LA MARQUE	8-12-2011 TX 77568

9/01/11 10:10 AM
ARREST WARRANT ISSUED

Class Listing
From 8/01/2011 to 8/31/2011

DSCLIST Page: 15

	Citation No.	
ILLIAMS, CHIANTÉ TODNASHA 225 BEATRICE	E0002482V-01 LA MARQUE	8-12-2011 TX 77568
ILLIAMS, MICHAEL WAYNE 1334 MONTGOMERY A	E0003953 -01 LA MARQUE	8-25-2011 TX 77568
ILLIAMS, MICHAEL WAYNE 1334 MONTGOMERY A	E0003953F-01 LA MARQUE	8-25-2011 TX 77568
ILLIAMS, MICHAEL WAYNE 1334 MONTGOMERY A	E0004334 -01 LA MARQUE	8-12-2011 TX 77568
ILLIAMS, MICHAEL WAYNE 1334 MONTGOMERY A	E0004334F-01 LA MARQUE	8-12-2011 TX 77568
ILLIAMS, SAMANTHA LYNN 2105 IRENE	E0003929 -01 LA MARQUE	8-12-2011 TX 77568
ILLIAMS, SAMANTHA LYNN 2105 IRENE	E0003929 -02 LA MARQUE	8-12-2011 TX 77568
ILLIAMS, SAMANTHA LYNN 2105 IRENE	E0003929F-01 LA MARQUE	8-12-2011 TX 77568
ILSON, SAMUEL CLYDE 1710 15TH AVE N	E0006076 -01 TEXAS CITY	8-31-2011 TX 77590
ILSON, SAMUEL CLYDE 1710 15TH AVE N	E0006076 -02 TEXAS CITY	8-31-2011 TX 77590
ILSON, SAMUEL CLYDE 1710 15TH AVE N	E0006076F-01 TEXAS CITY	8-31-2011 TX 77590
HAM, ALBENNIE 1803 NASHBY	E0004787 -01 LA MARQUE	8-12-2011 TX 77568
ORTHAM, ALBENNIE 1803 NASHBY	E0004787 -02 LA MARQUE	8-12-2011 TX 77568
ORTHAM, ALBENNIE 1803 NASHBY	E0004787F-01 LA MARQUE	8-12-2011 TX 77568
RIGHT, TIMOTHY JAMAHL 709 6TH AVE N	E0003922 -01 TEXAS CITY	8-05-2011 TX 77590
RIGHT, TIMOTHY JAMAHL 709 6TH AVE N	E0003922 -02 TEXAS CITY	8-05-2011 TX 77590
RIGHT, TIMOTHY JAMAHL 709 6TH AVE N	E0003922V-01 TEXAS CITY	8-05-2011 TX 77590

9/01/11 10:10 AM
ARREST WARRANT ISSUED

Class Listing
From 8/01/2011 to 8/31/2011

DSCLIST Page: 16

Citation No.		
OUNG, JANAIUS MARQUELE 5635 ELMSPRING	09002794 -01 HOUSTON	8-05-2011 TX 77048
OUNG, JANAIUS MARQUELE 5635 ELMSPRING	09002794 -02 HOUSTON	8-05-2011 TX 77048
OUNG, JANAIUS MARQUELE 5635 ELMSPRING	09002794V-01 HOUSTON	8-05-2011 TX 77048

otal #: 258

		Citation No.	
LEN, MARCUS LENARD	E0004649 -01	8-01-2011	
1115 3RD	LA MARQUE	TX 77568	
LEN, MARCUS LENARD	E0004683 -01	8-01-2011	
1115 3RD	LA MARQUE	TX 77568	
KER, CANDISS MONIQUE	E0006018 -01	8-12-2011	
2706 N CAMP CIR	LA MARQUE	TX 77568	
EDSOE, DARRELL WAYNE	E0005030 -01	8-18-2011	
402 HONEYSUCKLE	LA MARQUE	TX 77568	
EDSOE, DARRELL WAYNE	E0005030 -02	8-18-2011	
402 HONEYSUCKLE	LA MARQUE	TX 77568	
EDSOE, DARRELL WAYNE	E0005030V-01	8-18-2011	
402 HONEYSUCKLE	LA MARQUE	TX 77568	
STAMANTE, MARY ALICE	E0002273 -03	8-12-2011	
2003 LENZ	LA MARQUE	TX 77568	
EATWOOD, DAVID WAYNE	09002712 -01	8-12-2011	
5500 TOWER RD SOUTH	SANTA FE	TX 77517	
ARK, DEANDRE QUINDRELLE	E0003845 -01	8-01-2011	
2726 MAIN	LA MARQUE	TX 77568	
ARK, DEANDRE QUINDRELLE	E0005277 -01	8-01-2011	
2726 MAIN	LA MARQUE	TX 77568	
BOS, AXEL CRUZ	09002622 -01	8-01-2011	
2815 CALIFORNIA ST 49	DICKINSON	TX 77539	
JSON, VICKY LYNN	38194 -01	8-10-2011	
7811 HIGHLAND RD	SANTA FE	TX 77517	
LANEY, BENNIE LOUIS	E0004300 -01	8-08-2011	
1807 NASHBY	LA MARQUE	TX 77568	
AKE, ALEXANDER LAWRENCE	E0005141 -01	8-01-2011	
1808 31ST ST	GALVESTON	TX 77550	
LIOTT, DON TYRONE	E0003817 -02	8-12-2011	
128 BARRACUDA	GALVESTON	TX 77550	
LIS, ARNOLD	E0003730 -01	8-01-2011	
413 AVE B	LA MARQUE	TX 77568	
LIS, ARNOLD	E0003730 -02	8-01-2011	
413 AVE B	LA MARQUE	TX 77568	

	Citation No.	
SHER, CARL ALONZO 6610 WASHINGTON ST	E0003797 -01 HITCHCOCK	8-12-2011 TX 77563
SHER, CARL ALONZO 6610 WASHINGTON ST	E0003797 -02 HITCHCOCK	8-12-2011 TX 77563
HEEMAN, RODERICK CONRAD 408 VOLNEY	09002413 -01 LA MARQUE	8-12-2011 TX 77568
RCIA, ROY LEE 2801 CEDAR	E0002331 -02 LA MARQUE	8-12-2011 TX 77568
RDON-HARRIS, DAUVANA M 6601 MEMORIAL DR 64	E0003832 -01 TEXAS CITY	8-01-2011 TX 77590
RDON-HARRIS, DAUVANA M 6601 MEMORIAL DR 64	E0003832 -02 TEXAS CITY	8-01-2011 TX 77590
RNANDEZ, ALEJANDRO 2701 KATHERINE ST	09002538 -01 LA MARQUE	8-12-2011 TX 77568
RNANDEZ, ALEJANDRO 2701 KATHERINE ST	09002538 -02 LA MARQUE	8-12-2011 TX 77568
RNANDEZ, JUSTIN ANTHONY 1118 14TH AVE N	59434 -01 TEXAS CITY	8-18-2011 TX 77590-5843
RNANDEZ, JUSTIN ANTHONY 1118 14TH AVE N	59434 -02 TEXAS CITY	8-18-2011 TX 77590-5843
GGINS, CRISTYN MALM 414 AVE D	09002275V-01 LA MARQUE	8-10-2011 TX 77568
EDY, KHAMAYA LANAY #1 NORTH HEIGHTS	E0003812 -01 LA MARQUE	8-12-2011 TX 77568
NNEDY, KHAMAYA LANAY #1 NORTH HEIGHTS	E0003812F-01 LA MARQUE	8-12-2011 TX 77568
ITTLE, DANIELLE ANTOINETTE 802 LAKE	E0003854 -01 LA MARQUE	8-01-2011 TX 77568
JANO, LAZARO 417 CHURCH ST 44	09002719 -01 GALVESTON	8-12-2011 TX 77550
SON, EDDIE WARREN 925 CEDAR DR	E0000493 -03 LA MARQUE	8-12-2011 TX 77568
ENARD, VIRGIE 2317 CEDAR DR 2	E0002340 -03 LA MARQUE	8-12-2011 TX 77568

9/01/11 10:11 AM

Class Listing

DSCLIST Page: 3

CAPIAS PROFINE WARRANT ISSUED From 8/01/2011 to 8/31/2011

	Citation No.	
AYNES, JASMINE LAURA 321 HERITAGE OAK DR	E0005261 -01 TEXAS CITY	8-01-2011 TX 77591
IRELES, ERIC MICHAEL 4502 AVE L 1	09001192 -01 SANTA FE	8-10-2011 TX 77510
IRELES, ERIC MICHAEL 4502 AVE L 1	09001192 -02 SANTA FE	8-10-2011 TX 77510
DORE, KYRSTAL SHARIS 1008 11TH ST 8	E0003779 -01 GALVESTON	8-12-2011 TX 77550
DORE, KYRSTAL SHARIS 1008 11TH ST 8	E0003780 -01 GALVESTON	8-12-2011 TX 77550
LEASANT, SHAMEIKA RENE 225 S KOBB	62751 -01 TEXAS CITY	8-10-2011 TX 77591
LEASANT, SHAMEIKA RENE 225 S KOBB	62751 -02 TEXAS CITY	8-10-2011 TX 77591
LEASANT, SHAMEIKA RENE 225 S KOBB	62751F -01 TEXAS CITY	8-10-2011 TX 77591
ADZIESKI, KRISTIN LYNN 327 ELAINE ST	E0002245 -02 LA MARQUE	8-01-2011 TX 77568
AMOS, JOSEFINA 1411 GOLIAD	E0004681 -02 LAMARQUE	8-12-2011 TX 77568
AMOS, JOSEFINA 1411 GOLIAD	E0004681 -03 LAMARQUE	8-12-2011 TX 77568
AMOS, JOSEFINA 1411 GOLIAD	E0004682 -01 LAMARQUE	8-12-2011 TX 77568
ODRIGUEZ, ALFONSO 15216 WICKBRIAR	09000529 -01 HOUSTON	8-10-2011 TX 77053
ODRIGUEZ, ALFONSO 15216 WICKBRIAR	09000529 -02 HOUSTON	8-10-2011 TX 77053
ODRIGUEZ, ALFONSO 15216 WICKBRIAR	09000529F-01 HOUSTON	8-10-2011 TX 77053
JEFFINS, DESIREE 1314 CEDAR DR	E0003538 -01 LA MARQUE	8-01-2011 TX 77568
ANDOVAL, DANIEL THOMAS 2707 MARKET 1	J369030 -01 GALVESTON	8-10-2011 TX 77550

/01/11 10:11 AM

Class Listing

DSCLIST Page: 4

CAPIAS PROFINE WARRANT ISSUED From 8/01/2011 to 8/31/2011

	Citation No.		
ADOVAL, DANIEL THOMAS 2707 MARKET 1	J369030 -02	8-10-2011	TX 77550
OTT, TIFFANY NICOLE 2310 E MULBERRY ST	E0002548 -01	8-10-2011	TX 77515
OTT, TIFFANY NICOLE 2310 E MULBERRY ST	E0002548 -02	8-10-2011	TX 77515
OTT, TIFFANY NICOLE 2310 E MULBERRY ST	E0002548 -03	8-10-2011	TX 77515
OTT, TIFFANY NICOLE 2310 E MULBERRY ST	E0002548F-01	8-10-2011	TX 77515
ETS, KIMBERLY GAYLE 5118 COBA CALLE	E0005306 -01	8-12-2011	TX 77539
INETTE, KARAN ANN 402 EDGAR ST	54518V -01	8-18-2011	TX 77568
INETTE, KARAN ANN 402 EDGAR ST	60668 -01	8-18-2011	TX 77568
INETTE, KARAN ANN 402 EDGAR ST	60668F -01	8-18-2011	TX 77568
INETTE, KARAN ANN 402 EDGAR ST	E0001943 -01	8-18-2011	TX 77568
INETTE, KARAN ANN 402 EDGAR ST	E0001943 -02	8-18-2011	TX 77568
I, DESHONNA SHEMON 6320 W AIRPORT BLVD	60349 -01	8-10-2011	TX 77035
ITH, DESHONNA SHEMON 6320 W AIRPORT BLVD	60349F -01	8-10-2011	TX 77035
ITH, KEVIN ONEAL 5010 RED OAK LN	E0002409 -01	8-12-2011	TX 77591
NIER, ANTHONY DEWAYNE 814 PIRTLE	E0006013 -01	8-01-2011	TX 77568
IRLOCK, CEDRIC MAURICE 2706 N CAMP CR	E0005270 -01	8-12-2011	TX 77568
INFORD, ISAIAH 322 MARTIN LUTHER KI	E0002927 -01	8-12-2011	TX 77568

Citation No.		
MURTZE, ERIC	E0004178 -01	8-01-2011
2002 LANYARD POINTE	LEAGUE CITY	TX 77573
AYLOR, JUSTIN LAJUAN	E0004221 -01	8-12-2011
321 SOUTH WESTWARD	TEXAS CITY	TX 77591
BJEDA, PERLA J	09000354 -01	8-10-2011
3500 REDBLUFF RD 270	PASADENA	TX 77506
BJEDA, PERLA J	09000354 -02	8-10-2011
3500 REDBLUFF RD 270	PASADENA	TX 77506
BJEDA, PERLA J	09000354F-01	8-10-2011
3500 REDBLUFF RD 270	PASADENA	TX 77506
JCKER, JOHNNY III	45736 -01	8-18-2011
7810 COLLEGE AV	TEXAS CITY	TX 77591
LLIAMS, LISA M	E0002966V-01	8-10-2011
725 FM 1959 1109	HOUSTON	TX 77034
LLIAMS, MICHAEL WAYNE	E0004313 -01	8-25-2011
1334 MONTGOMERY A	LA MARQUE	TX 77568
LLIAMS, MICHAEL WAYNE	E0004313 -02	8-25-2011
1334 MONTGOMERY A	LA MARQUE	TX 77568
LLIAMS, MICHAEL WAYNE	E0004313 -03	8-25-2011
1334 MONTGOMERY A	LA MARQUE	TX 77568
LLIAMS, MICHAEL WAYNE	E0004313F-01	8-25-2011
1334 MONTGOMERY A	LA MARQUE	TX 77568
AL, BECKY LYNN	09002419 -01	8-12-2011
408 VOLNEY	LA MARQUE	TX 77568

otal #: 80

8/01/11 10:12 AM
COMPLETION DATE FOR DCS

Class Listing
From 8/01/2011 to 8/31/2011

DSCLIST Page: 1

	Citation No.	
ANTON, DEREK IAN 9114 GETTYSBURG	E0003973 -01 TEXAS CITY	8-19-2011 TX 77591
WICKER, NANCY RAE 15419 PINE ST	E0005330 -01 SANTA FE	8-01-2011 TX 77510
TOWN, REBECCA KATHRYN 7440 HIGHWAY 6 1216	E0003960 -01 HITCHCOCK	8-29-2011 77563
MUSO, ROBERT CHARLES 1721 BRIGHTON BROOKE	E0004364 -01 PEARLAND	8-23-2011 TX 77581
STELLANO, KAREN 803 QUIET SPRINGS	09002762 -01 HOUSTON	8-05-2011 TX 77062
LEVELAND, KAYLA NICOLE 1304 AUSTIN	E0005393 -01 LA MARQUE	8-23-2011 TX 77568
VID, MILLAN 3512 HIGH BLUFF DR	09002902 -01 DALLAS	8-24-2011 TX 75234
PAZ, NELSON 1807 CARDINAL DR	09002938 -01 LEAGUE CITY	8-15-2011 TX 77573
UK, ANIEFIOK E 329 GRAND ISLES LN	E0002462 -01 DICKINSON	8-18-2011 TX 77539
RREN, WAYNE MITCHELL 4810 MOUNTAIN TIMBER DR	09002768 -01 FRIENDSWOOD	8-08-2011 TX 77546
RDIN, LYNN WESLEY 3328 AVE Q 1/2	09002941 -01 GALVESTON	8-18-2011 TX 77550
RA, FRANCISCO GERARDO 11827 KIRKBRIAR DR	65730 -01 HOUSTON	8-29-2011 TX 77089
FFERSON, KELVIN MICHAEL 89 BORONDO REACH	E0006528 -01 LA MARQUE	8-17-2011 TX 77568
HNSON, CHRISTOPHER DUANE 1571 KATY HAWK DR	09002944 -01 GULF BREEZE	8-08-2011 FL 32563
RTINEZ, RODRIGO JR 5120 RIVERVIEW DR	09002950 -01 ALVIN	8-16-2011 TX 77511
CRAY, RENITA AILEEN 2702 OHIO AVE	09002871 -01 DICKINSON	8-05-2011 TX 77539
ZA, JENIFER RAQUEL 23306 TIMBERBROOK DR	09002779 -01 SPRING	8-18-2011 TX 77373

/01/11 10:12 AM
COMPLETION DATE FOR DCS

Class Listing
From 8/01/2011 to 8/31/2011

DSCLIST Page: 2

	Citation No.	
JM, PHILLIPE JEAN 1202 ROSE FAIR DR KATY	09002972 -01	8-29-2011 TX 77450
BLES, STERLING JORDAN 6102 SANDY HOLLOW DR KATY	09002827 -01	8-03-2011 TX 77449
ORIGUEZ, VERONICA 8005 BELLWOOD HITCHCOCK	E0006056 -01	8-09-2011 TX 77563
OTT, ALVIN BERT III 6025 DIAMOND CT LA MARQUE	E0004825 -01	8-23-2011 TX 77568
MMONS, LAURA KAY 8928 SPRUCE ST HITCHCOCK	E0005314 -01	8-08-2011 TX 77563
MAYO, JAVIER SR 621 16TH AVE N TEXAS CITY	E0006527 -01	8-08-2011 TX 77590
YLOR, DARYL THOMAS 13414 ANDERSON WOODS DR HOUSTON	09002912 -01	8-05-2011 TX 77070
OMAS, WILLIAM L JR 2006 KANSAS LA MARQUE	E0003939 -01	8-15-2011 TX 77568
, TIM HUY 5670 HAZEN ST HOUSTON	09002565 -01	8-05-2011 TX 77081
ISS, WESLEY EDWARD 3007 NORRIS DR HOUSTON	09002887 -01	8-18-2011 TX 77025
ST, CAPRICE RENEE 626 8TH AVE N 10 TEXAS CITY	E0003992 -01	8-29-2011 TX 77590
ON, LEAH MARIE 617 AZALEA DR LA MARQUE	E0006503 -01	8-10-2011 TX 77568
NG, LARRY Y 6823 CLEMSON LN SUGARLAND	09002967 -01	8-22-2011 TX 77479
NCY, DANIEL LEE 935 AUBERT HOUSTON	09002968 -01	8-11-2011 TX 77017

al #: 31

LIBRARY DEPARTMENT

City of La Marque
Monthly and Year
To Date

Police Department
Month: July
Year: 2011

	CURRENT MONTH (July11)	CURRENT MO. PREV. YR. (July10)	PREV. MONTH (June11)	YR. TO DATE 2011	PREV. YR. TO DATE 2010
<u>PART I CRIMES:</u>					
Homicide	0	1	0	2	3
Rape	0	0	1	3	8
Robbery	2	2	2	13	20
Assault (includes simple)	30	28	45	213	171
Burglary	16	27	26	116	123
Theft	36	44	40	269	267
M.V. Theft	6	3	4	23	15
<u>PART II CRIMES:</u>	215	109	163	1,327	1,022
<u>CALLS FOR SERVICE:</u>	1,999	2,101	1,906	13,073	15,372
<u>ACCIDENTS:</u>	37	28	29	173	156
Injuries	12	9	10	52	45
Non-injury	25	19	19	121	111
Fatalities	0	1	0	1	2
Alcohol Related	1	1	2	5	6
<u>ADULT ARRESTS:</u>	150	90	138	1127	934
<u>JUVENILE DETENTIONS:</u>	1	3	0	12	26
<u>TRAFFIC STOPS:</u>	335	106	299	2,022	1,691
Citations	246	94	241	1,630	1,245
Violations	362	112	329	2,263	1,653
Warnings	10	1	12	78	78
<u>DISTURBANCES:</u>	113	91	105	703	561
Total deposits from reports, fingerprinting, and phone commissions, etc.:				\$1,273.25	
Deposited from fingerprinting:				\$0.00	
Deposited from report fees:				\$234.00	
Deposited from donation:				\$400.00	
Deposited from refunds:				\$639.25	

This month, the Police Department arrested **54** people on municipal warrants, serving **132** warrants, totaling **\$46,917.00**.

To date, the Police Department has arrested **355** people on municipal warrants, serving **871** warrants, totaling **\$297,576.95**.



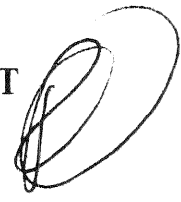
2011 LA MARQUE POLICE DEPT.
CRIME STATS



	2007				2008				2009				2010				2011							
	January - December				January - December				January - December				January - December				January - July							
	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	Offense 2010	Offense 2011	% +/-	Clearance 2010	Clearance 2011	% CL 2010	% CL 2011	
Murder	3	300%	2	67%	1	-67%	1	100%	4	400%	2	50%	3	0%	2	67%	3	2	-33%	1	2	33%	100%	
Rape	21	31%	5	24%	26	24%	13	50%	22	-15%	10	45%	16	-27%	10	63%	8	3	-62%	3	0	38%	0%	
Robbery	26	-10%	6	23%	44	69%	17	37%	39	-11%	11	28%	34	-13%	16	47%	20	13	-35%	7	3	35%	23%	
Aggravated Assault	71	54%	34	48%	74	4%	39	53%	98	32%	53	54%	61	-3%	27	44%	40	15	-62%	16	8	40%	53%	
La Marque Violent Crime Total	121	0%	47	39%	145	20%	70	48%	163	12%	76	47%	114	-10%	55	48%	71	33	-53%	27	13	38%	39%	
Texas Violent Crime Total	122,192	0%	48,961	40%	123,621	1%	52,303	41%	121,789	-2%	53,587	44%	*	*	*	*	*	*	*	*	*	*	*	
Burglary	292	42%	44	15%	241	-17%	35	15%	236	-2%	26	11%	202	-16%	77	38%	123	116	-6%	57	8	46%	7%	
Theft	269	-10%	70	26%	337	25%	96	28%	382	13%	112	29%	478	23%	159	33%	267	269	1%	88	50	33%	19%	
Motor Vehicle Theft	49	-21%	25	51%	49	0%	23	47%	45	-8%	27	60%	29	-37%	15	52%	15	23	53%	10	6	67%	26%	
Arson	5	500%	0	0%	7	40%	1	14%	9	29%	1	11%	4	400%	0	0%	2	0	-200%	0	0	0%	0%	
La Marque Property Crime Total	615	0%	139	23%	634	3%	155	24%	672	6%	166	25%	713	5%	251	35%	407	408	0%	155	64	38%	16%	
Texas Property Crime Total	990,835	0%	142,193	14%	969,807	-2%	146,350	15%	995,150	3%	149,272	15%	*	*	*	*	*	*	*	*	*	*	*	
	RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-					
La Marque Violent Crime Rate	1,036		0%		1,164		12%		1,182		2%		826		-30%		203		-51%					
Texas Violent Crime Rate	511		0%		508		-1%		491		-3%		*		*		*		*					
La Marque Property Crime Rate	4,529		0%		4,800		6%		4,872		1%		5,169		5%		2,537		4%					
Texas Property Crime Rate	4,120		0%		3,987		-3%		4,016		1%		*		*		*		*					
Calls For Service	21,364				24,209				28,249				25,017				13,073							
Population Estimate	13,875				14,236				13,794				13,794				14,509							
Officers per 1,000 pop.	2.0				2.0				2.0				2.1				2.0							
DWI	37				46				23				39				32							
Traffic Citations	3,019				3,413				3,872				1,917				1,630							
Drug Arrests	111				106				115				90				137							

*Data unavailable

LA MARQUE POLICE DEPARTMENT USE OF FORCE REPORT



DEFENDANT NAME: ~~REDACTED~~ DATE: 07-09-11 TIME: 0929 HOURS

C.F.S NUMBER: _____ INCIDENT NUMBER: 11-001193

LEVEL OF FORCE (CHECK APPLICABLE NUMBERS)

- ☒ 1. Verbal Commands ☒ 2. Soft Hands ☐ 3. Hard Hands ☐ 4. O.C. Spray
☐ 5. Taser (☐ Drive Stun ☐ Probe) ☐ 6. Impact Weapon ☐ 7. Deadly Force

Officers Present: 1) M. KELEMEN 2) SGT RODRIGUEZ 3) OFFICER WALTON

4) _____ 5) _____ 6) _____

Witness Present: 1) _____ 2) _____ 3) _____

Witness Phone: 1) _____ 2) _____ 3) _____

INJURY/TREATMENT

Did the Defendant sustain injury? ☐ Y ☒ N If yes, obtain photographs of the injury and explain the circumstance below:

Did the Defendant receive medical attention as a result of injury? ☐ Y ☐ N ☒ N/A If yes, explain the circumstance below:

REPORT SYNOPSIS

WRITER WAS DISPATCHED TO 1710 BROOKSHIRE REGARDING AN MHMR PATIENT. UPON ARRIVAL, WRITER ATTEMPTED TO SPEAK WITH THE SUBJECT WHO SHOWED SIGNS OF POSSIBLE ILLEGAL NARCOTICS ABUSE. WRITER ATTEMPTED TO SPEAK WITH THE SUBJECT AND HE USED PROFANE LANGUAGE TOWARDS WRITER AND HIS MOTHER. THE SUBJECT FLED ON FOOT AND WRITER ENGAGED IN A FOOT PURSUIT. THE SUBJECT WAS TAKEN TO THE GROUND WITH MINIMAL AMOUNT OF FORCE NECESSARY. SUBJECT WAS ESCORTED TO OFFICER WALTON'S UNIT WHERE HE BEGAN PULLING AWAY AND REFUSING TO ENTER THE UNIT. OFFICER WALTON AND WRITER HAD TO USE PHYSICAL FORCE TO ASSIST HIM INSIDE THE UNIT. ONCE AT THE PD, THE SUBJECT BECAME COMBATIVE AND REFUSED TO ISSUE WRITER HIS PROPERTY. WRITER AND SGT. RODRIGUEZ STRUGGLED WITH THE SUBJECT WHEN TAKING HIS PROPERTY AND PLACING HIM INTO A CELL. THE SUBJECT CHARGED BOTH OFFICER'S IN A VIOLENT MANNER AS WRITER WAS CLOSING THE CELL DOOR. DURING THE PROCESS OF

FIRE DEPARTMENT

MEMORANDUM FROM LA MARQUE FIRE/RESCUE

TO: ERIC GAGE, CITY MANAGER
FROM: LARRY DAMRELL, FIRE CHIEF
SUBJECT: CITY MANAGERS REPORT
DATE: 09/6/2011

Response Travel Times – In August the LM Fire/Rescue responded to approximately 177 emergency calls including both fire and emergency medical calls. La Marque Fire/Rescue response travel times are:
Less than 10 minutes - 98% of the calls (Fire and EMS)
Less than 7 minutes - 70% of the calls (Fire and EMS)
Less than 5 minutes - 46% of the calls (Fire and EMS)

Nationwide structure fire response times are generally less than 5 minutes in 50% of the calls and 8 minutes or less in 75% of the calls.

Out of 177 emergency calls during August, five calls exceeded 10 minutes. Three of those calls were for mutual aid in other cities, one call occurred while returning from a Galveston hospital and the fifth call was to Greyhound Park area. Considering the distance to west La Marque it is not unusual to encounter response calls exceeding ten minutes.

August 1-31 – Type of Emergency Calls:
73% emergency medical calls
10% good intent calls
7% service calls
5% false alarms
4% fire calls
1% hazardous material calls

Brush Fire at Carbide Park - A brush fire started Friday just after 2 p.m. near Carbide Park. The fire started after a CenterPoint Energy power pole broke and fell onto another pole, causing an arc that sparked the fire. The brush fire burned about 25 acres. Seven area fire departments worked together for approximately five hours to get it under control. Firefighter/Paramedic John Karshner was taken to the hospital for treatment of dehydration and smoke inhalation. He was released from medical care Friday night. The Fire Department will document the costs incurred as a result of calling off-duty firefighters to the scene and submit these costs to CenterPoint for reimbursement to the City. We appreciate the valuable assistance provided by San Leon Volunteer Fire Department, Dickinson Volunteer Fire Department, League City Volunteer Fire Department, Friendswood Volunteer Fire Department, Santa Fe Fire/Rescue and Alvin

Fire Department. The fire gave the Emergency Management Coordinator Jennifer Pierce an opportunity to put into practice the Incident Command System.

Fires in Bastrop - The Texas Forest Service gave the City of La Marque a Booster Truck. Last Sunday state officials requested the assistance of the Booster Truck and two La Marque Firefighters. The state's largest and most destructive fire is in Bastrop County, about 30 miles east of Austin. The fast-moving, uncontrolled blaze forced about 5,000 evacuations and charred at least 25,000 acres and destroyed approximately 476 homes. Captain Gonzalez and Firefighter Eric Hopkins volunteered to join the firefighting effort. They arrived in Bastrop last Sunday night. Webster's Fire Chief Patrick Shipp is leading the task force. Bastrop is 170 miles NW of La Marque.

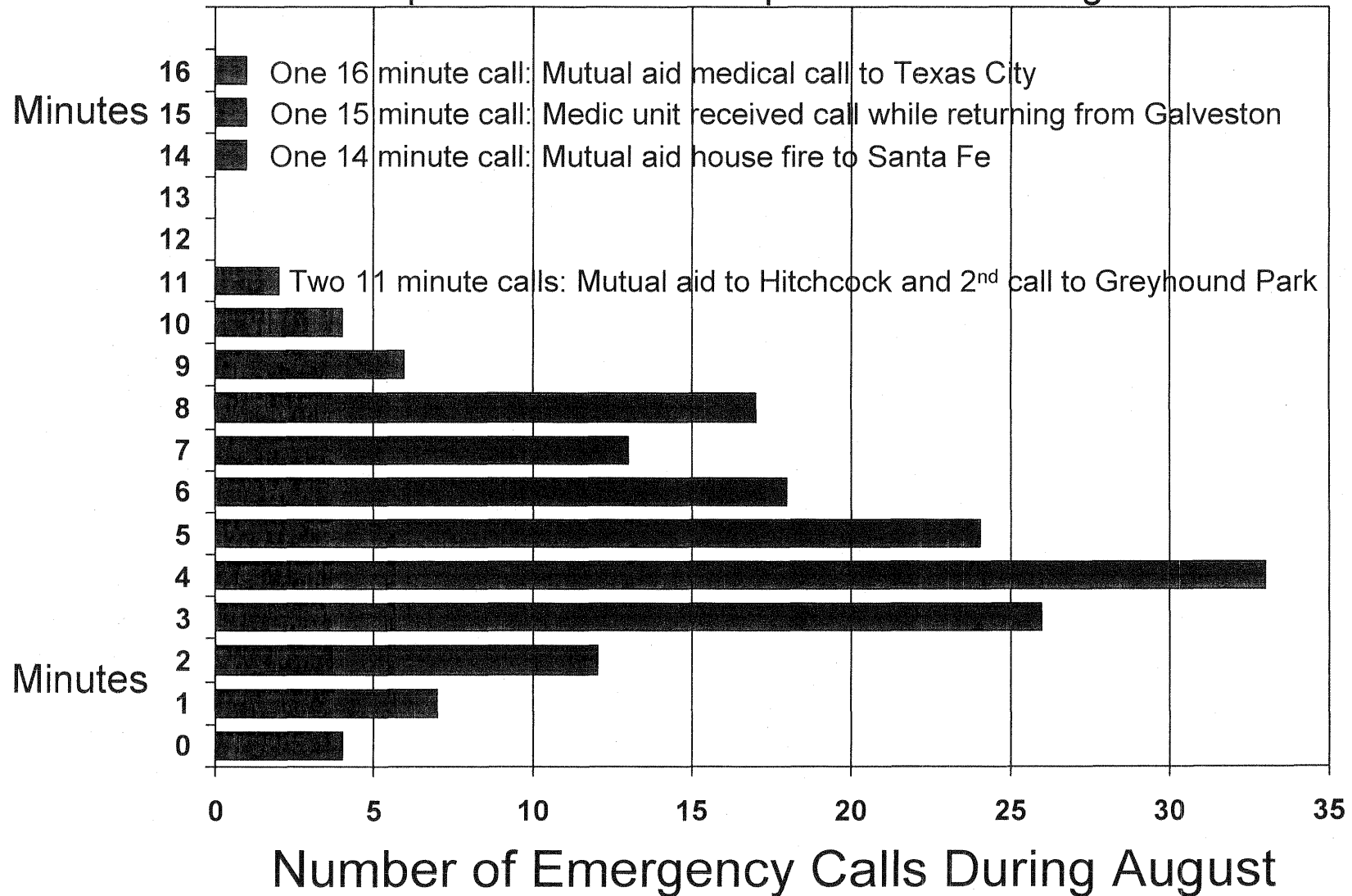
Intermedix Report for August

Charges	\$172,424.
Payments	\$33,202.
Adjustments	\$65,770.
Write-offs	\$19,191.

Since there is a delay in receiving payments, we anticipate the August payments will increase in the coming months.

Apparatus & Staffing – All apparatus are operational. The "A" and "B" are fully staffed with six personnel on each shift. There is one firefighter vacancy on the "C" shift.

La Marque Fire/Rescue Response Times – August 2011



La Marque Fire & Rescue

Incident Type Report (Summary)

Alarm Date Between {08/01/2011} And {08/31/2011}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
111 Building fire	3	1.69%	\$150	42.85%
113 Cooking fire, confined to container	1	0.56%	\$200	57.14%
131 Passenger vehicle fire	1	0.56%	\$0	0.00%
150 Outside rubbish fire, Other	1	0.56%	\$0	0.00%
160 Special outside fire, Other	1	0.56%	\$0	0.00%
	7	3.95%	\$350	100.00%
2 Overpressure Rupture, Explosion, Overheat(no fire)				
251 Excessive heat, scorch burns with no	1	0.56%	\$0	0.00%
	1	0.56%	\$0	0.00%
3 Rescue & Emergency Medical Service Incident				
300 Rescue, EMS incident, other	2	1.12%	\$0	0.00%
321 EMS call, excluding vehicle accident with	118	66.66%	\$0	0.00%
322 Motor vehicle accident with injuries	8	4.51%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	2	1.12%	\$0	0.00%
	130	73.44%	\$0	0.00%
4 Hazardous Condition (No Fire)				
412 Gas leak (natural gas or LPG)	1	0.56%	\$0	0.00%
	1	0.56%	\$0	0.00%
5 Service Call				
500 Service Call, other	1	0.56%	\$0	0.00%
531 Smoke or odor removal	1	0.56%	\$0	0.00%
550 Public service assistance, Other	1	0.56%	\$0	0.00%
551 Assist police or other governmental agency	4	2.25%	\$0	0.00%
552 Police matter	3	1.69%	\$0	0.00%
553 Public service	1	0.56%	\$0	0.00%
554 Assist invalid	1	0.56%	\$0	0.00%
	12	6.77%	\$0	0.00%
6 Good Intent Call				
600 Good intent call, Other	6	3.38%	\$0	0.00%
611 Dispatched & cancelled en route	6	3.38%	\$0	0.00%
62 Incident found on arrival at dispatch	1	0.56%	\$0	0.00%

La Marque Fire & Rescue

Incident Type Report (Summary)

Alarm Date Between {08/01/2011} And {08/31/2011}

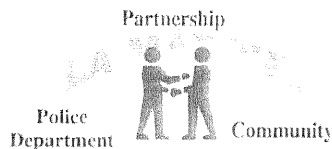
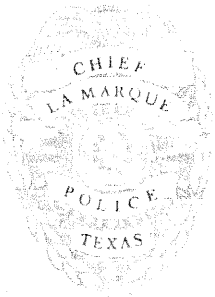
Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
Good Intent Call				
551 Smoke scare, odor of smoke	2	1.12%	\$0	0.00%
561 EMS call, party transported by non-fire	2	1.12%	\$0	0.00%
	<u>17</u>	<u>9.60%</u>	<u>\$0</u>	<u>0.00%</u>
False Alarm & False Call				
700 False alarm or false call, Other	5	2.82%	\$0	0.00%
743 Smoke detector activation, no fire -	1	0.56%	\$0	0.00%
745 Alarm system activation, no fire -	3	1.69%	\$0	0.00%
	<u>9</u>	<u>5.08%</u>	<u>\$0</u>	<u>0.00%</u>

Total Incident Count: 177

Total Est Loss:

\$350

POLICE DEPARTMENT



Police Department

Randall Aragon
Chief of Police

MEMORANDUM

TO: City Manager Eric Gage

FROM: Director of Public Safety/Chief Randall Aragon *R. Aragon*

DATE: September 6, 2011

SUBJECT: Council Report for September 12 City Council Meeting

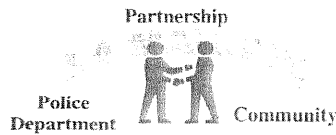
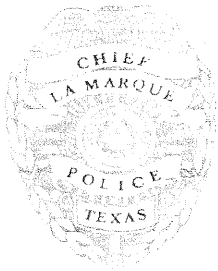
Respectfully submit the following information for the above listed City Council Meeting:

- **Training:** Nothing to report
- **Operations:**

Grant Package for Galveston County Auto Crimes Task Force: This packet and accompanying discussion has been submitted as an agenda item.

COPS Office Community Policing Grant: We will be advised sometime in October this year relating to our status of this grant that will fully fund one (1) entry-level Officer for three (3) years. Clarification information relating to the caveats of this grant opportunity is contained within the police department's segment of the agenda package.

Community Watch Kickoff Meeting for the Trinity Community Watch: This initial organization meeting is scheduled for Thursday, September 8, 2011 at 6:00 P.M. at Trinity Lutheran Church. This community watch neighborhood is assigned to Community Policing Officer Domingo Montanez and encompasses the following boundaries: Montgomery on north, Walnut on south, Laurel on east, Palm on west.



Police Department

Randall Aragon
Chief of Police

MEMORANDUM

TO: City Manager Eric Gage

FROM: Director of Public Safety/Chief of Police *R. Aragon*

DATE: September 2, 2011

SUBJECT: Follow-Up Information—COPS Grant (0840700) for One Fully Funded Officer

It is imperative that our City Council fully understand the basic caveats of this grant package.

1. We submitted the grant for one (1) fully funded Officer in May this year.
2. Awards will be announced during October this year.
3. Council approved the submission of the grant that if awarded would fully fund (pay and full fringe) one (1) entry-level Officer for three (3) years. During the fourth year the police department would be required to maintain the Officer staffing level which would include that position.
4. Questions have arisen as to what penalty would incur should the city have a financial hardship at some later time frame and not be able to maintain the grant staffing levels. The COPS Office has advised me (see point of contact information below) that financial hardships do occur and as such all they require is adequate documentation to outline such hardship. They do not require reimbursement even if a municipality could not document hardship: in such a case that jurisdiction would be penalized by disallowing a subsequent grant submission for a set period of time.

COPS Office Point of Contact: Lynette Chambliss, phone number: (800) 421-6770, email: lynette.chambliss@usdoj.gov (Note: I also have discussed this with Lynette's colleague, Delka Bright.)

In summary, if awarded this grant its funding package will provide our city the opportunity to acquire an additional Officer for three (3) years at a cost (fully funded by the COPS Office) of approximately \$60,000 annually. The grant is awarded based primarily upon crime rates (of which though ours is going down is still high). Consequently, should we be awarded this grant opportunity we have proven that we indeed have crime issues; therefore, it would be prudent to accept it and utilize the additional Officer to prevent and control crime and reduce citizens' fear of crime in La Marque.

BUILDINGS DEPARTMENT



LA MARQUE DEPARTMENT OF
BUILDING AND INSPECTIONS.

August 31, 2011

1111 Bayou Road
La Marque, Texas 77568
409.938.9202

The Building and Inspections Department is ecstatic to see new businesses coming into our city, as well as other businesses upgrading and growing. TransforMe at 12003 Delaney has expanded and will obtain a revised Certificate of Occupancy. In addition there will be a new business also located at the outlet mall that will be selling health food and complementing the services that TransformMe provides for their customers

The Building and Inspections department is happy to report that sixteen new homes were permitted during the month of August.

The Building and Standards department has taken revenue of over thirty thousand dollars for the month of August. This includes Liquor licenses, as well as 8-liner permits.

The Building and inspections department is submitting two plats for approval to City Council. Both of these plats have been approved by the Planning and Zoning Commission on August the 9th 2011. The Planning and Zoning Commission looks forward to the second reading of ordinance 1053 to re-zone the property located at 1931 Main Street.

The Planning and Zoning Commission will hold their monthly scheduled meeting on September 9th at 4:00 p.m.

We also are excited that many homes that have been affected by Hurricane IKE some of these homes include the following:

- | | |
|--------------------|------------------|
| 1. 518 Avenue C | 5. 226 Franlee |
| 2. 524 Orange | 6. 1818 Magnolia |
| 3. 1529 Bayou Road | 7. 515 Grafton |
| 4. 1404 Rhodora | 8. 709 Prune |

Code Enforcement

Twenty four new code enforcement complaints were initiated, and we are happy to report that we have attained compliance on one of them. We are working with other property owners to ensure that they become complaint with City and State ordinances as well.

With this said we culminate the report for the month of August and forward to continue to make the City of La Marque a great place to live, work, play, and invest in.

Ana Sims
Building Official / Code Enforcement Officer

City of La Marque, Texas/BV 877-837-8775
1111 Bayou Rd.
La Marque, TX 77568
(409)938-9204 Fax:(409)908-0549

Receipts by Account Code

For: August, 2011

Printed: 8/30/2011

Account Code	Account Description	Amount
01-2092-00-00	Credit Card Fees	\$99.71
01-3306-00-00	Liquor License/Alcoholic Bev.	\$2,170.00
01-3307-00-00	Plat Fees	\$200.00
01-3309-00-00	Burial Permit	\$510.00
01-3311-00-00	Mobile Home Permit	\$649.00
01-3312-00-00	Building Permit	\$12,800.25
01-3313-00-00	Plumbing Permit	\$1,795.50
01-3314-00-00	Electrical Permit	\$1,080.78
01-3315-00-00	Mechanical Permit	\$308.00
01-3317-00-00	Peddler/Solicitors Permit	\$100.00
01-3321-00-00	Alarm Reg/Permit Fees	\$260.00
01-3322-00-00	Public Information/Signature	\$77.40
01-3323-00-00	Coin Operated/8-Liner	\$6,049.00
01-3325-00-00	Plan Review Fees	\$3,235.20
01-3620-00-00	Demolition	\$150.00

Receipts by Account Code

For: August, 2011

Printed: 8/30/2011

Account Code	Account Description	Amount
01-3627-00-00	Miscellaneous Revenue	\$346.00
01-3635-00-00	Community Room Rental	\$600.00
Total Receipts		\$30,430.84

City of La Marque, Texas/BV 877-837-8775

Permit Tally

For: August, 2011

Printed: 8/30/2011

Page1 of 1

Permit Purpose	PRIVATE:					PUBLIC:				
	Permits	Const Value	Charges	Bldgs	Units	Permits	Const Value	Charges	Bldgs	Units
	60	\$297,867.00	\$2,646.13	1	1		\$0.00	\$0.00		
Commercial Electrical	2	\$0.00	\$32.00				\$0.00	\$0.00		
Commercial Mechanical	1	\$5,225.00	\$0.00				\$0.00	\$0.00		
Commercial Plumbing	2	\$0.00	\$63.25				\$0.00	\$0.00		
Demolition	1	\$0.00	\$25.00				\$0.00	\$0.00		
Improve SF Residential	2	\$0.00	\$26.00				\$0.00	\$0.00		
New SF Residential	16	\$2,226,226.00	\$9,277.87	9	9	1	\$98,990.00	\$456.00	1	1
Remodel	17	\$328,470.00	\$1,740.72				\$0.00	\$0.00		
Repair/Remodel Comm/Indust Bldg.	3	\$3,500.00	\$40.00				\$0.00	\$0.00		
Repair/Remodel MF Residential	2	\$4,500.00	\$59.05				\$0.00	\$0.00		
Repair/Remodel SF Residential	2	\$104,000.00	\$490.00				\$0.00	\$0.00		
Residential	13	\$471,713.00	\$2,428.00				\$0.00	\$0.00		
Residential Electrical	13	\$0.00	\$663.61		1		\$0.00	\$0.00		
Residential Mechanical	4	\$11,300.00	\$58.48				\$0.00	\$0.00		
Residential Plumbing	15	\$0.00	\$687.91		2		\$0.00	\$0.00		
Service Inspection	3	\$0.00	\$60.60				\$0.00	\$0.00		
TOTALS:	156	\$3,452,801.00	\$18,298.62	10	13	1	\$98,990.00	\$456.00	1	1

Code Enforcement Tracker
August 2011

Address	Date	Action	Officer
16 Prairie Knoll	8/15/2011	Complaint Closed	A. Tims
2428 Florence	8/15/2011	Citation Filed	A. Tims
207Prune	8/15/2011	New Complaint initiated	A. Tims
2201 Oak	8/15/2011	New complaint initiated	A. Tims
821 Holly	8/15/2011	Citation issued	A. Tims
1820 Dalian	8/16/2011	New complaint initiated	A. Tims
Bayou Page 7 BLK 10 & PT of 11	8/17/2011	New complaint initiated	A. Tims
1725 Gulf Freeway	8/18/2011	New complaint initiated	A. Tims
1727 Gulf Freeway	8/18/2011	New Complaint initiated	A. Tims
3101 Taylor	8/18/2011	New Complaint initiated	A. Tims
Taylor lot 26	8/18/2011	New complaint initiated	A. Tims
3011 melody lane	8/18/2011	Follow up on complaint. Sent to court for citation	A. Tims
3013 Melody	8/18/2011	Complaint closed in compliance	A. Tims
4001 Prairie	8/19/2011	New complaint initiated (door hanger)	A. Tims
1136 2 nd Street	8/19/2011	New complaint initiated (door hanger)	A. Tims
2202 Glendale	8/19/2011	Re-check property non compliant, sent to court for citation	A. Tims
Volney lot 13	8/19/2011	Re check property remains non compliant, sent to court for citation	A. Tims
3 Dowling Circle	8/19/2011	Property was rechecked, and was set up for follow up	A, Tims

4 Dowling Circle	8/19/2011	New complaint initiated	A. Tims
524 Avenue C	8/19/2011	Property in compliance all complaints closed	A. Tims
421 Avenue B	8/19/2011	Follow up on complaint, property remains out of compliance CERT letter sent	A. Tims
2306 meadow Lane	8/19/2011	Property remains non-complaint. Court citation initiated	A. Tims
Grebb lot 14	8/19/2011	New complaint initiated CERT letter sent	A. Tims
Grebb lot 15	8/19/2011	New complaint initiated CERT letter sent	A. Tims
Grbb lots 16-22	8/19/2011	New complaint initiated CERT letter sent	A. Tims
106 Porter	8/22/2011	New complaint initiated	A. Tims
1202 Lamar	8/24/2011	New Complaint initiated	A. Tims
2301 Downey	8/26/2011	New Complaint initiated	A. Tims
1901 FM 1765	8/26/2011	Follow up on complaint	A. Tims
1531 Bayou	8/25/2011	New Complaint investigated	A. Tims
1714 Rosalee	8/25/2011	New Complaint initiated	A. Tims
2519 Stonewall	8/25/2011	New Complaint initiated	A. Tims
2520 Stonewall	8/25/2011	New Complaint initiated	A. Tims
Stonewall BLK 19	8/25/2011	New Complaint initiated	A. Tims
2601 Stonewall	8/25/2011	New Complaint initiated	A. Tims
2603 Stonewall	8/25/2011	New Complaint initiated	A. Tims

Inspections Daily Log
08/01/2011- 08/26/2011

Scheduled	Date:	Permit #	
226 Franlee- water & sewer	8/1/2011	P06-29-11-176	approved
2221 Cedar- water & sewer	8/1/2011	P06-28-11-177	approved
2107 Rosalie- Sewer	8/1/2011	P06-27-11-169	Failed
2107 Rosalie- Water	8/1/2011	P06-27-11-169	Failed
2107 Rosalie- gas	8/1/2011	P06-27-11-169	Failed
1311 Cedar - rough in	8/1/2011	E04-29-11-110	Failed
3120 Jefferson - rough in	8/1/2011	E04-29-11-111	approved
1102 2nd st. -sewer	8/1/2011	P06-29-11-179	approved
1102 2nd st. - water	8/1/2011	P06-29-11-179	approved
1102 2nd st. - gas	8/1/2011	P06-29-11-179	approved
426 Hwy 3 -service inspection	8/1/2011	SI07-27-11-37	approved
2311 12 th st. - eletc. rough in	8/1/2011	E07-08-11-178	approved
2405 Jackson-reinspections	8/2/2011	E06-01-11-154	approved
2107 Rosalie- Walks & Driveways	8/2/2011	B06-24-11-260	approved
2107 Rosalie-Gas Test	8/2/2011	P06-27-11-169	approved
2221 Cedar- Walks & Driveways	8/2/2011	B06-24-11-263	approved
2221 Cedar- Gas Test	8/2/2011	P06-28-11-177	approved
1829 Howell- gound water	8/2/2011	P06-28-11-216	approved
707 Lilac- Gas Test	8/3/2011	P08-03-11-229	approved
515 Gafton - Sewer Line	8/3/2011	P08-02-11-226	failed
1102 Second - rough in	8/3/2011	M07-12-11-105	Failed
226 Franlee - Sewer final	8/3/2011	P06-29-11-176	Failed
226 Franlee - Water final	8/3/2011	P06-29-11-176	approved
226 Franlee- Driveway	8/3/2011	B06-29-11-273	approved
126 Anita- Roughin	8/3/2011	E07-29-11-212	failed
126 Anita- Roughin	8/3/2011	M08-01-11-116	approved
410 Lake Elect. Final	8/3/2011	E02-24-11-46	failed
226 Fanlee- gas test	8/3/2011	P06-29-11-176	failed
701 Ave A meter loop	8/4/2011	E08-03-11-220	Failed
410 Ave D- framing	8/4/2011	B05-13-11-207	approved
410 Ave D- Rough in	8/4/2011	E02-24-11-46	approved
100 Lake - Gas Test	8/4/2011	P08-03-11-238	approved
600 Wisteria gas test	8/4/2011	P08-03-11-237	approved
1601 Magnolia gas test	8/4/2011	P08-02-11-227	approved
1620 Winnie METER LOOP	8/4/2011	e08-04-11-223	approved
1217 Vauthier - Gas Test	8/4/2011	P08-03-11-233	approved
2107 Rosalie- roughin	8/5/2011	M07-28-11-112	Failed
02107 Rosalie- ac roughin	8/5/2011	M07-28-11-112	failed
515 Garafton - Foundation	8/5/2011	B06-24-11-260	Approved
222 Nanlee- Final	8/5/2011	B044-11-11-146	Approved
222 Nanlee- Final	8/5/2011	E06-07-11-168	Approved
222 Nanlee- Final	8/5/2011	P06-27-11-172	Approved
222 Nanlee- Final	8/5/2011	M06-21-11-195	Approved
1615 Scott- meter loop	8/5/2011	E08-05-11-224	Approved
406 Duroux - gas test	8/5/2011	P08-04-11-244	Approved
134 Mustang - Ground	8/5/2011	P08-04-11-240	Approved

1005 Camp Circle- Foundation	8/5/2011	B08-04-11-196	Approved
1005 Camp Circle- sewer lin	8/5/2011	P08-05-11+246	Approved
883 Driftwood- ground	8/5/2011	P08-04-11-241	failed
847 Driftwood ground	8/5/2011	P08-04-11-242	failed
2311 12th - top out	8/8/2011	P07-05-11-183	approved
126 Anita- roughin	8/8/2011	E07-29-11-212	approved
701 Ave A - Meter loop	8/8/2011	E08-03-11-220	approved
1404 Rohdora water & sewer	8/8/2011	P08-03-11-228	approved
226 Franlee gas test	8/8/2011	P06-29-11-176	approved
214 Nanlee- Water & sewer	8/8/2011	P08-01-11-225	approved
1005 E. Camp Circle - foundation	8/8/2011	P08-05-11-246	approved
305 Robbie- gas test	8/8/2011	P08-04-11-243	approved
2107 Roaslee	8/8/2011	P06-27-11-169	approved
2205 Carrage Ln. - pannel	8/9/2011	E08-01-11-213	approved
2205 Carrage Ln. - deck & steal	8/9/2011	B07-22-11-295	failed
1404 Rhdora-foundation	8/9/2011		approved
702 Duroux- E08-08-11-227	8/9/2011	E08-08-11-227	failed
1102 2nd gas test	8/9/2011	P06-29-11-178	approved
2221 Cedar- Gas Test	8/9/2011	P06-28-11-177	approved
1829 Howell - sewer	8/9/2011	P07-28-11-216	approved
883 Driftwood - underground	8/9/2011	P08-04-11-241	approved
1102 2nd St. - gas test	8/10/2011	P06-29-11-178	approved
1404 Rhodora - foundation	8/10/2011	B08-08-11-325	approoved
126 Anita -meter loop	8/10/2011	E07-29-11-212	approved
126 Anita -top out	8/10/2011	P07-07-11-188	failed
410 Ave D- Sewer Line	8/10/2011	P07-13-11-195	approved
824 Laurel j- pre slab insp	8/10/2011	B07-25-11-301	approved
134 Mustang - foundation	8/10/2011	B08-04-11-137	approved
222 Shoshone Ridge- driveways	8/10/2011	B07-11-11-284	approved
863 Indigo Springs - Final	8/10/2011	B06-08-11-241	approved
863 Indigo Springs - Final	8/10/2011	E06-15-11-165	approved
863 Indigo Springs - Final	8/10/2011	P06-13-11-154	approved
863 Indigo Springs - Final	8/10/2011	M06-28-11-96	approved
2118 12th Ave- meterloop	8/10/2011	E08-02-11-217	approved
226 Franlee gas test	8/10/2011	P06-29-11-176	approved
910 Orange -Finals	8/10/2011	B06-10-11-242	approved
910 Orange -Finals	8/10/2011	E06-17-11-169	approved
910 Orange -Finals	8/10/2011	P06-27-11-173	approved
910 Orange -Finals	8/10/2011	M06-21-11-94	approved
2600 Boss- Sewer	8/10/2011	P02-11-245	approved
1711 Magnolia- gas test	8/11/2011	p08-0311-231	approved
2401 magnolia - gas test	8/11/2011	P08-02-11-227	approved
1601 Magnolia gas test	8/11/2011	P08-03-11-236	approved
1431 Bayou gas test	8/11/2011	P08-03-11-234	approved
1730 Scott- gas test	8/11/2011	P08-03-11-232	approved
130 Mustang - final	8/11/2011	B04-28-11-182	approved
130 Mustang - final	8/11/2011	E05-20-11-140	approved
130 Mustang - final	8/11/2011	P05-3-11-114	approved
130 Mustang - final	8/11/2011	M053-19-11-82	approved
217 Splingered Arrow - Final	8/11/2011	B04-28-11-181	approved
217 Splingered Arrow - Final	8/11/2011	E05-20-11-139	approved
217 Splingered Arrow - Final	8/11/2011	P053-11-115	approved
217 Splingered Arrow - Final	8/11/2011	M05-19-11-81	approved
126 Anita - top out	8/11/2011	P07-07-11-188	approved
2118 12th - top out	8/11/2011	P08-10-11-249	approved

2118 12th - gas test	8/11/2011	P08-10-11-249	approved
217 Rislee final	8/11/2011	E08-08-11-226	approved
3801 McKinney - top out	8/11/2011	P08-10-11-250	approved
3801 McKinney - underground	8/11/2011	P08-10-11-250	approved
2107 Rosalie - final	8/11/2011	B06-24-11-260	approved
2107 Rosalie - final	8/11/2011	E07-26-11-203	approved
2107 Rosalie - final	8/11/2011	P06-27-11-169	approved
2107 Rosalie - final	8/11/2011	M07-28-11-112	approved
3120 Jefferson- Finals	8/12/2011	E04-15-11-102	Failed
3120 Jefferson- Finals	8/12/2011	P07-29-11-220	approved
729 Spoonbill Gas Test	8/12/2011	P08-09-11-248	approved
883 Driftwood - Foundation	8/12/2011	B07-11-11-128	approved
214 Nanlee- Water & sewer	8/12/2011	P08-011-225	approved
2430 Florence- final	8/12/2011	B06-14-11-246	approved
2430 Florence- final	8/12/2011	E07-13-11-183	approved
2430 Florence- final	8/12/2011	P06-24-11-168	approved
2430 Florence- final	8/12/2011	M07-12-11-107	approved
2118 12th - meter loop	8/12/2011	E08-02-11-217	approved
2600 Boss-Foundation	8/12/2011	B08-04-11-319	Failed
300 Vauthier - gas test	8/12/2011	P08-0311235	approved
3108- Mc Kinney	8/12/2011	P05-09-06-128	approved
107 Mustang- gas test	8/12/2011	P05-3-11-114	approved
2600 Boss - foundation	8/15/2011	B08-04-11-319	approved
5 N. Curlew - roughi in framing	8/15/2011	B12-19-08-442	approved
5 N. Curlew - roughi in	8/15/2011	E074-22-11-201	failed
5 N. Curlew - sewer & water	8/15/2011	P07-28-11-114	failed
5 N. Curlew - roughi in	8/15/2011	M07-28-11-114	failed
515 Grafton - framing	8/16/2011	B07-25-11-303	approved
515 Grafton - roughin	8/16/2011	E08-15-112-34	approved
515 Grafton - meter loop	8/16/2011	E08-15-112-34	approved
515 Grafton - top out	8/16/2011	P08-02-11-224	failed
515 Grafton - gas test	8/16/2011	P08-02-11-224	failed
1005 E. Camp Circle - top out	8/16/2011	P08-05-11-246	approved
824 Laurel - gas test	8/16/2011	P08-08-11-247	approved
301 Delaney driveway	8/16/2011	B08-10-11-331	approved
1711 Hawthorne- gas test	8/16/2011	P08-16-11-252	approved
2017 Bellview- gas test	8/16/2011	P08-16-11-254	approved
1529 Bayou- ground	8/16/2011	P08-16-11-253	failed
2816 Woodland - meter loop	8/16/2011	E08-12-11-230	approved
411 Ave A. - foma;	8/17/2011	E08-23-10-212	approved
25 Prairie Knoll- pool final	8/17/2011	B06-04-11-247	approved
515 Grafton - top out	8/17/2011	P08-02-11-224	approved
515 Grafton - gas test	8/17/2011	P08-02-11-224	approved
1102 2nd final	8/17/2011	M07-12-11-405	approved
2221 Cedar- ac final	8/17/2011	M07-12-11-104	failed
847 Driftwood ground	8/17/2011	P08-04-11-242	approved
5130 Casey - service insp.	8/17/2011	Si07-27-11-24	approved
1529 Bayou- ground	8/17/2011	P08-16-11-253	approved
1306 Merry Ln. - gas test	8/17/2011	P08-07-11-256	approved
301 Delaney driveway	8/17/2011	B08-10-11-331	approved
135 Tonkawa. - final	8/18/2011	P05-18-11-127	approved
1005 E. Camp Circle -rough in	8/18/2011	E08-15-11-233	approved
1011 Bayou - roughin	8/18/2011	M08-12-11-124	approved
412 Chip - final	8/18/2011	B08-26-11-176	approved
2221 Cedar- final	8/18/2011	M07-1211-104	approved

214 Nanlee - Foundation	8/18/2011	B08-09-11-330	failed
1005 E. Camp Circle -rough in	8/19/2011	E08-15-11-233	approved
1005 E. Camp Circle -top out	8/19/2011	P08-05-11-246	approved
1005 E. Camp Circle -rough in	8/19/2011	M08-12-11-125	approved
245 Beatrice -framing	8/19/2011	B05-13-11-208	approved
245 Beatrice -rough in	8/19/2011	E08-11-229	approved
245 Beatrice -top out	8/19/2011	P06-07-11-148	approved
245 Beatrice -rough in	8/19/2011	M08-10-11-121	approved
245 Beatrice -gas test	8/19/2011	P06-07-11-148	approved
824 laurel - framing	8/19/2011	B07-25-11-301	approved
508 cedar- meter loop	8/19/2011	E3-15-11-73	approved
1829 Howell- Pre Pool	8/19/2011	B06-06-11-230	approved
1410 Brazos- driveways	8/19/2011	B08-15-11-341	approved
135 Tonkawa. - final	8/19/2011	P05-18-11-127	approved
1005 E. Camp Circle -rough in	8/19/2011	E08-15-11-233	approved
1011 Bayou - roughin	8/19/2011	M08-12-11-124	approved
412 Chip - final	8/19/2011	B08-26-11-176	approved
2221 Cedar- final	8/19/2011	M07-12-11-104	approved
214 Nanlee - Foundation	8/19/2011	B08-09-11-330	failed
411 Ave A. - fina	8/22/2011	E08-23-10-212	approved
25 Prairie Knoll - Final pool	8/22/2011	B06-04-11-247	approved
515 Grafton- top out	8/22/2011	P08-02-11-226	approved
515 Grafton- gas test	8/22/2011	P08-02-11-226	approved
1102 2nd - final ac	8/22/2011	M07-12-11-405	approved
2221 Cedar - ac final	8/22/2011	M07-12-11-104	Failed
847 Driftwood ground	8/22/2011	P08-04-11-242	approved
5130 Casey - service insp.	8/22/2011	SI05-27-11-24	approved
1529 Bayou - re inspection	8/22/2011	P8-16-11-253	approved
1306 Merry Ln. - gas test	8/22/2011	P08-07-11-256	approved
301 Delany - driveways	8/22/2011	B08-10-11-301	approved
204 Hwy 3- Meter loop	8/23/2011	E08-19-11-242	approved
2201 Howell - meter loop	8/23/2011	P08-07-11-256	approved
13 Curlew N. - gas test	8/23/2011	P08-22-11-258	approved
515 Grafton- driveway	8/23/2011	B07-25-11-303	approved
2902 Verkin- framing	8/23/2011	B07-08-11-282	approved
847 Driftwood - foundation	8/24/2011	B08-12-11-333	approved
601 Delaney - final	8/24/2011	M08-12-11-123	approved
214 Nanlee- Foundation	8/24/2011	B08-09-11-330	approved
1529 Bayou- foundation	8/24/2011	B08-15-11-335	approved
222 Shoshone Ridge- top out	8/24/2011	P07-20-11-206	approved
222 Shoshone Ridge sewer	8/24/2011	P07-20-11-206	approved
119 Mustang - ground	8/24/2011	P08-18-11-257	approved
226 Franlee- M. loop	8/24/2011	E07-22-11-200	approved
134 Mustang - foundation	8/24/2011	B08-04-11-137	approved
2115 FM 1765- Service insp.	8/25/2011	SI04-19-11-16	approved
810 Seadrift- gas test	8/25/2011	P08-23-11-261	approved
2205 Carriage Ln. - Pool final	8/25/2011	B07-22-11-295	approved
416 Laurel - Service Ins.	8/25/2011	SI08-22-11-40	approved
1829 Howell- foundation	8/25/2011	B06-06-11-230	approved
226 Franlee- Final	8/25/2011	B06-29-11-126	approved
226 Franlee- Final	8/25/2011	E07-12-11-180	approved
226 Franlee- Final	8/25/2011	P06-29-11-176	approved
226 Franlee- Final	8/25/2011	M07-12-11-106	approved
5 N. Curlew - rough in	8/26/2011	E07-22-11-201	approved
5 N. Curlew - top out	8/26/2011	P07-28-11-218	approved

5 N. Curlew - rough in	8/26/2011	M07-28-11-114	approved
5 Trinity - ground & water	8/26/2011	P08-25-11-266	approved
2311 12th - gas test	8/26/2011	P07-05-11-183	approved
1014 Maple- gound & water	8/26/2011	P08-25-11-266	approved
1005 E. Camp Cir. Driveways	8/26/2011	B08-05-11-320	approved
2600 Boss-Final	8/26/2011	B08-04-11-319	approved
2600 Boss-Final	8/26/2011	E2011-232	approved
2600 Boss-Final	8/26/2011	P20-11-22-45	approved
2600 Boss-Final	8/26/2011	M08-22-11-130	approved
135 Tonkawa. - final	8/26/2011	B04-14-157	approved
135 Tonkawa. - final	8/26/2011	E06-03-11-156	approved
1109 Delaney - gas test	8/26/2011	B08-22-11-256	approved

City of La Marque
1111 Bayou Rd.
La Marque, TX 77568

Code Compliance Summary

For: August, 2011

Printed: 8/30/2011

Page 1 of 3

CDEF2011-127 Date: 8/5/2011 **Address:** 2124 12th Avenue **Status** Open

Code Violation:

Cited By: Ana Tims

High Grass/Weeds

CDEF2011-128 Date: 8/12/2011 **Address:** 1615 Scott **Status** Issued

Code Violation:

Cited By: Ana Tims

Sanitation

Unsafe Electrical Systems

Extension Cords (Improper Wiring)

Disposal of Garbage

CDEF2011-130 Date: 8/15/2011 **Address:** 2109 Howell **Status** Open

Code Violation:

Cited By: Ana Tims

Structural members must support loads

Unsafe Structures - Conditions

Unsafe Structures - Method of Service

Unsafe Structures - Restoration

Unsafe Structures - Record

General maintenance of exterior

Unsafe Structures - Notice

CDEF2011-131 Date: 8/15/2011 **Address:** Lake Park (Lot #10) **Status** Open

Code Violation:

Cited By: Ana Tims

High Grass/Weeds

CDEF2011-134 Date: 8/16/2011 **Address:** Mitchell, Lot 41 **Status** Open

Code Violation:

Cited By: Ana Tims

High Grass/Weeds

Brush Pile (Tree Limbs) on Property

CDEF2011-135 Date: 8/17/2011 **Address:** 207 Prune **Status** Open

Code Violation:

Cited By: Ana Tims

High Grass/Weeds

Code Compliance Summary

For: August, 2011

Printed: 8/30/2011

Page 2 of 3

CDEF2011-136	Date: 8/17/2011	Address: Lonestar, lot 9 R200080	Status Open
Code Violation:		Cited By: Ana Tims	
High Grass/Weeds			
CDEF2011-137	Date: 8/17/2011	Address: Oleander Lot 4 BLK 3	Status Open
Code Violation:		Cited By: Ana Tims	
High Grass/Weeds			
CDEF2011-138	Date: 8/16/2011	Address: 3101 TAYLOR	Status Open
Code Violation:		Cited By: Ana Tims	
High Grass/Weeds			
CDEF2011-139	Date: 8/19/2011	Address: 1725 IH-45	Status Open
Code Violation:		Cited By: Ana Tims	
Unlaw Deps Garbage, Rubbish			
High Grass/Weeds			
CDEF2011-141	Date: 8/19/2011	Address: Bayou page 7 Blk 10 & pt	Status Open
Code Violation:		Cited By: Ana Tims	
Illegal dumping (Criminal penalties)			
Unlaw Deps Garbage, Rubbish			
CDEF2011-142	Date: 8/15/2011	Address: 2201 Oak	Status Open
Code Violation:		Cited By: Ana Tims	
High Grass/Weeds			
CDEF2011-143	Date: 8/19/2011	Address: 1820 Dalian	Status Open
Code Violation:		Cited By: Ana Tims	
Parking, Storage or Use of Rec. Veh			
CDEF2011-145	Date: 8/19/2011	Address: 1136 2nd St.	Status Open
Code Violation:		Cited By: Ana Tims	
Junked Vehicles			
Swimming Pools: Enclosures			
Dirty Pools			
CDEF2011-146	Date: 8/19/2011	Address: 4001 Prairie	Status Closed
Code Violation:		Cited By: Ana Tims	
Refrigs/Containers Child Accessible			
Refrigerators - Criminal Penalty			
Refrigerators and Other Containers			

Code Compliance Summary

For: August, 2011

Printed: 8/30/2011

Page 3 of 3

CDEF2011-147	Date: 8/24/2011	Address: 3011 Melody	Status Open
Code Violation:			Cited By: Ana Tims
High Grass/Weeds			
CDEF2011-152	Date: 8/19/2011	Address: Grebb Lots16-22	Status Open
Code Violation:			Cited By: Ana Tims
High Grass/Weeds			
Unlaw Deps Garbage, Rubbish			
CDEF2011-153	Date: 8/19/2011	Address: 4 DOWLING CIR	Status Open
Code Violation:			Cited By: Ana Tims
Unlaw Deps Garbage, Rubbish			
CDEF2011-157	Date: 8/25/2011	Address: Volney lot 13	Status Open
Code Violation:			Cited By: Ana Tims
Abandoned or Inoperable Vehicles			
Motor Vehicles			
CDEF2011-158	Date: 8/25/2011	Address: Volney lot 13	Status Open
Code Violation:			Cited By: Ana Tims
Abandoned or Inoperable Vehicles			
Motor Vehicles			
CDEF2011-159	Date: 8/25/2011	Address: Volney lot 13	Status Open
Code Violation:			Cited By: Ana Tims
Motor Vehicles			
Junk Vehicle Abatement			

FIRE MARSHAL

September 2, 2011

JENNIFER PIERCE

Fire Marshal/Emergency Management Coordinator

Status Report

EMERGENCY MANAGEMENT

The Office of Emergency Management is continuing to monitor the tropics as well as the numerous wildfires burning throughout Texas. The San Jacinto All Hazards Incident Management Team has reached out to the Office of Emergency Management requesting participation from both EMC Jennifer Pierce and Assistant EMC Kyle Hunter. At this time La Marque Fire Rescue has two firefighters and a unit assisting. It is expected that the Division of Forestry will be continuing to request assistance from the City of La Marque. Since a State of Emergency has been declared, the City will be reimbursed for all expenses related to the assistance given.

Drought conditions remain in effect and all of the local emergency management officials are working on community education programs to educate the public on the hazards presented during these dry times.

FIRE PREVENTION

Fire Marshal Pierce is working on a community education presentation that features a live burn demonstration for Bayou Fest. National fire education specialists will be on hand for this event. Additionally, FM Pierce will be presenting a special falls and fire prevention presentation on September 23rd in recognition of National Falls Prevention Awareness Day.

GRANTS

The Assistance to Firefighters Grant (AFG) period closes on Sept 16, 2011. The grants will be reviewed at the end of October and awards should be announced by the end of the year. In addition to this grant, FM Pierce is working on eight additional grants to benefit the City

FINANCE DEPARTMENT

Memo

To: Eric Gage, City Manager
From: Karen Cooper
CC: Members of City Council
Date: September 7, 2011
Re: Financial Information

Included for your review:

Weekly deposits for the August, 2011.

Check Register for month of August, 2011

Budget to Actual revenues and expenditures for August, 2011.

Although revenues appear down, we have not received property tax, sales tax or franchise revenues which should increase revenues for August. If you will recall, those revenues run about 45 to 60 days after the close of the month before they are recognized and receipted.

Refunding of the Gulf Coast Water Authority bonds has been completed with a projected \$272,000 savings in present value and a decrease in our bulk water purchases of about \$3,000 annually.

City is in receipt of \$6,416.11 energy reimbursement from TCAP, our electrical energy brokers.

New Utility Billing Cashier, Katisha Chaney will begin her employment with the City of La Marque on September 12. Ms. Chaney comes to us from Galveston County Health District. Katisha has an Associates Degree from College of the Mainland and we look forward to working with her.



	WEEKLY RECAP					Total Collections
	01-Aug	08-Aug	15-Aug	22-Aug	29-Aug	
Building & Inspections	\$ 3,415.88	5,870.43	5,123.10	3,666.35	7,744.95	\$ 25,820.71
Municipal Court	11,495.00	11,317.00	9,336.00	10,479.00	10,074.00	\$ 52,701.00
Utility Accounting	106,726.53	131,159.10	121,946.03	99,076.22	50,980.50	\$ 509,888.38
Library	-	458.69	269.83	31.40	-	\$ 759.92
Police	-	-	-	-	-	\$ -
Fire/EMS	10,779.98	2,673.26	3,733.96	-	2,537.34	\$ 19,724.54
Finance & Misc Revenues	1,153.84	8,647.21	13,801.34	15,212.36	402.07	\$ 39,216.82
	<u>\$ 133,571.23</u>	<u>\$ 160,125.69</u>	<u>\$ 154,210.26</u>	<u>\$ 128,465.33</u>	<u>\$ 71,738.86</u>	<u>\$ 648,111.37</u>

Check Status	Check Number	Check Date	Vendor Name	Net Check Amount
	107957	08/03/11	GEORGE JEFFREY PHILLIPS	120.00
	107960	08/04/11	A CREATION FOR YOU FLORIST	64.95
	107961	08/04/11	ABLE KEYS	85.00
	107962	08/04/11	ACT PIPE & SUPPLY INC	3,669.37
	107963	08/04/11	ALERT ALARMS	50.00
	107964	08/04/11	ALVIN EQUIPMENT COMPANY	953.06
	107965	08/04/11	APACHE OIL COMPANY	1,450.00
	107966	08/04/11	AT&T (LONG DISTANCE)	379.24
	107967	08/04/11	AT&T MOBILITY	2,101.91
	107968	08/04/11	BADGER-METER INC.	989.04
	107969	08/04/11	BAXTER ASSISTANCE SERVICES INC	350.00
	107970	08/04/11	BENNY R. HOOPER	1,076.00
	107971	08/04/11	BETA TECHNOLOGY	2,337.00
	107972	08/04/11	BLUE CROSS BLUESHIELD OF TEXAS	89,381.85
	107973	08/04/11	BOO'S PUMP RENTALS, INC.	158.00
	107974	08/04/11	BRIAN RAY FALK	525.00
	107975	08/04/11	BUGABUG TERMITE & PEST CONTROL	110.00
	107976	08/04/11	C&S JANITORIAL SERVICES, INC.	1,995.00
	107977	08/04/11	CAROL MCLEMORE	524.91
	107978	08/04/11	CERIDIAN BENEFIT SERVICES	129.78
	107979	08/04/11	CHANNING BETE COMPANY	87.35
	107980	08/04/11	CLENT BROWN	50.00
	107981	08/04/11	COMCAST	68.74
	107982	08/04/11	COMCAST	741.11
	107983	08/04/11	CONNIE TRUBE	50.00
	107984	08/04/11	DAVID WIGHT CONSTRUCTION CO.	11,624.20
	107985	08/04/11	DE LAGE LANDEN PUBLIC FINANCE	149.00
	107986	08/04/11	DEBBY KITTREDGE	221.69
	107987	08/04/11	DELORES DILLON	465.22
	107988	08/04/11	DENNIS MACIK	536.55
	107989	08/04/11	DEPT OF STATE HEALTH SERVICES	339.00
	107990	08/04/11	EAGLE CARPORTS, INC.	3,975.00
	107991	08/04/11	EASTEX ENVIRONMENTAL LAB.	290.00
	107992	08/04/11	ELECTRONIC SUPPLY CO, INC.	80.88
	107993	08/04/11	ELLIS J. ORTEGO	2,500.00
	107994	08/04/11	EMPLOYER PLAN SERVICES	2,181.00
	107995	08/04/11	ENVIRODYNE LABORATORIES	1,490.00
	107996	08/04/11	FINCHER, MELISSA	50.00
	107997	08/04/11	GALVESTON DAILY NEWS	602.00
	107998	08/04/11	GEORGE A. KING & ASSOCIATES	185.00
	107999	08/04/11	GUS GEORGE LAW ENFORCEMENT	40.00
	108000	08/04/11	HERMAN HILDEN III	400.00
	108001	08/04/11	ISLAND FIRE & SAFETY EQUIPMENT	1,490.00
	108002	08/04/11	J & M LOCK SHOP, INC.	6.00
	108003	08/04/11	JAMES L. OSTEEN	50.00
	108004	08/04/11	JULIANA GREEN	2,075.33
	108005	08/04/11	KEITH BELL	50.00
	108006	08/04/11	KINLOCH EQUIPMENT & SUPPLY, INC	131.20
	108007	08/04/11	LA MARQUE MOBIL	14.50

Check Status	Check Number	Check Date	Vendor Name	Net Check Amount
	108008	08/04/11	LOWE'S BUSINESS ACCOUNT	695.38
	108009	08/04/11	MAINLAND TOOL & SUPPLY	667.99
	108010	08/04/11	MATTHEWS, INC	563.88
	108011	08/04/11	MIKE'S PEST CONTROL INC	84.95
	108012	08/04/11	O'REILLY AUTO PARTS	3.56
	108013	08/04/11	OLSON & OLSON ATTN AT LAW	8,988.76
	108014	08/04/11	RAY ALLEN MANUFACTURING	277.95
	108015	08/04/11	RAYDON ALEXANDER	227.33
	108016	08/04/11	ROBERT BARFIELD	1,100.00
	108017	08/04/11	ROBERT HOCKING	50.00
	108018	08/04/11	RONALD GILSTRAP	420.00
	108019	08/04/11	SAFETY SHOE DISTRIBUTORS	75.00
	108020	08/04/11	SIEMENS WATER TECHNOLOGIES	13,941.17
	108021	08/04/11	SPARKLETT'S & SIERRA SPRINGS	96.38
	108022	08/04/11	STANDARD STEEL SUPPLY	56.57
	108023	08/04/11	STERLING-LIGHTHOUSE	234.00
	108024	08/04/11	TEXAS CITY FEED & SUPPLY	37.99
	108025	08/04/11	TEXAS CITY-LA MARQUE	45.00
	108026	08/04/11	TEXAS ENGINEERING EXT SER	275.00
	108027	08/04/11	TEXAS FIRST GROUP	923.28
	108028	08/04/11	TEXAS MUNICIPAL LEAGUE	105.00
	108029	08/04/11	U. S. POST OFFICE	2,500.00
	108030	08/04/11	UNITED PARCEL SERVICE	17.87
	108031	08/04/11	W & C ENTERPRISES, LLC	782.75
	108032	08/04/11	W. W. GRAINGER INC	268.38
	108033	08/04/11	WELLS FARGO CORPORATE TRUST	356,678.12
	108034	08/04/11	WESLEY M WALKER	600.00
	108037	08/12/11	ACS GOVERNMENT SYSTEMS	3,170.00
	108038	08/12/11	AFLAC	2,083.03
	108039	08/12/11	AMOCO FEDERAL CREDIT UNION	606.00
	108040	08/12/11	BAY OIL COMPANY, INC.	.00
	108041	08/12/11	BAY OIL COMPANY, INC.	2,125.01
	108042	08/12/11	BCOS INC.	175.08
	108043	08/12/11	BOUND TREE MEDICAL	2,096.16
	108044	08/12/11	BRUCE LATIMER	10.66
	108045	08/12/11	CHCA MAINLAND, LP	80.00
	108046	08/12/11	CHERYL E. JOHNSON	1,575.20
	108047	08/12/11	CHRISTOPHER TODD ESTEP	653.00
	108048	08/12/11	COMPREHENSIVE INSURANCE	357.16
	108049	08/12/11	COMPREHENSIVE INSURANCE	250.00
	108050	08/12/11	DR. PAUL FINE	650.00
	108051	08/12/11	ELISEO TOVAR	9.10
	108052	08/12/11	GALVESTON COUNTY	6,880.58
	108053	08/12/11	GALVESTON DAILY NEWS	947.20
	108054	08/12/11	HARRIS COUNTY	24.00
	108055	08/12/11	HARRIS COUNTY TREASURER	73.20
	108056	08/12/11	ICMA RETIREMENT CORPORATION	668.73
	108057	08/12/11	INVENTORY TRADING COMPANY	288.00
	108058	08/12/11	IVORY BECK	9.10

Check Status	Check Number	Check Date	Vendor Name	Net Check Amount
	108059	08/12/11	LA MARQUE POLICE	1,050.00
	108060	08/12/11	LJA ENGINEERING & SURVEYING	5,500.00
	108061	08/12/11	LM PROF FIREFIGHTERS	640.00
	108062	08/12/11	LYNN PEAVEY COMPANY	171.65
	108063	08/12/11	MAINLAND COMMUNITIES	108.66
	108064	08/12/11	MATHESON TRI-GAS	32.83
	108065	08/12/11	MCREE FORD, INC.	421.50
	108066	08/12/11	METRO FIRE	132.00
	108067	08/12/11	METROPOLITAN LIFE INS. CO.	1,144.73
	108068	08/12/11	MIKE'S PEST CONTROL INC	129.95
	108069	08/12/11	O'REILLY AUTO PARTS	40.49
	108070	08/12/11	OFFICE OF ATTORNEY GENERAL	3,484.91
	108071	08/12/11	PHYSICIANS MUTUAL INS CO.	124.98
	108072	08/12/11	PRINCIPAL LIFE INSURANCE CO.	1,784.33
	108073	08/12/11	PRINCIPAL LIFE-DENTAL	974.62
	108074	08/12/11	PRINCIPAL LIFE-VISION	322.88
	108075	08/12/11	RAYMOND PICKNEY	43.47
	108076	08/12/11	RICHARD GERARDY	9.10
	108077	08/12/11	RONALD GILSTRAP	491.00
	108078	08/12/11	RONALD GILSTRAP	425.00
	108079	08/12/11	SAM'S CLUB DIRECT	898.01
	108080	08/12/11	SBS & MCGASKEY CONSTRUCTION	1,970.00
	108081	08/12/11	STERICYCLE, INC.	118.97
	108082	08/12/11	STEVE GASSAWAY	111.00
	108083	08/12/11	STW INC.	725.62
V	108084	08/12/11	TEXAS CITY STANDARD	.00
V	108085	08/12/11	TEXAS CITY STANDARD	.00
V	108086	08/12/11	TEXAS CITY STANDARD	.00
V	108087	08/12/11	TEXAS CITY STANDARD	.00
	108088	08/12/11	TEXAS CITY STANDARD	5,229.54
	108089	08/12/11	TEXAS FIRST GROUP	2,443.51
	108090	08/12/11	TEXAS MUNICIPAL	96,704.91
	108091	08/12/11	TG	91.33
	108092	08/12/11	TRAFFIC SYSTEMS CONSTRUCTION	1,655.00
	108093	08/12/11	TRINITY LUTHERN CHURCH	10.30
	108094	08/12/11	U.S. DEPARTMENT OF EDUCATION	126.26
	108095	08/12/11	USW INTERNATIONAL UNION	67.68
	108096	08/12/11	WEBB APPARATUS OF TEXAS LLC	701.25
	108097	08/12/11	WILLIAM W. HEITKAMP, TRUSTEE	1,017.00
	108098	08/12/11	XEROX CORPORATION	23.83
	108101	08/19/11	ABOVE THE REST JANITORIAL	285.00
	108102	08/19/11	ACTION PERSONNEL INC.	5,076.00
	108103	08/19/11	ALLIED WASTE SERVICES	115,479.75
	108104	08/19/11	BAY OIL COMPANY, INC.	7.92
	108105	08/19/11	BELL, CHARLES	32.00
	108106	08/19/11	BETA TECHNOLOGY	2,183.00
	108107	08/19/11	BOURGEOIS, RICHELLE MONIQUE	9.10
	108108	08/19/11	BRIAN RAY FALK	125.00
	108109	08/19/11	CMC CONSTRUCTION	19.35

Check Status	Check Number	Check Date	Vendor Name	Net Check Amount
	108110	08/19/11	CURRY, YULONDA EVETTE	79.10
	108111	08/19/11	DONOVAN, KATY SUE	9.00
	108112	08/19/11	ELECTRONIC SUPPLY CO, INC.	564.91
	108113	08/19/11	FORTENBERRY JUSTIN	9.10
	108114	08/19/11	G & K SERVICES	869.68
	108115	08/19/11	GALVESTON DAILY NEWS	548.76
	108116	08/19/11	GIER SPECK, JOANNE	9.10
	108117	08/19/11	GREEN, ALDENE	20.10
	108118	08/19/11	GULF COAST	70,956.98
	108119	08/19/11	HD SUPPLY FACILITIES MAINT.LTD	48.75
	108120	08/19/11	HEITMAN, JOHN	9.10
	108121	08/19/11	HERMAN HILDEN III	475.00
	108122	08/19/11	HOFFMAN LUMBER COMPANY	135.34
	108123	08/19/11	JOHN A WALKER ROOFING CO,	210.00
	108124	08/19/11	JOHNS, HERMAN	9.10
	108125	08/19/11	MCINTOSH, HATTIE	80.66
	108126	08/19/11	MIKE'S PEST CONTROL INC	79.95
	108127	08/19/11	MYERS TIRE SUPPLY DISTRIBUTION	36.49
	108128	08/19/11	ORNELAS, MARY LOU	60.50
	108129	08/19/11	OWENS, BRITTNEY	13.77
	108130	08/19/11	PLIC-SBD GRAND ISLAND	548.63
	108131	08/19/11	ROZELLE, WILLIAM C.	10.66
	108132	08/19/11	SELLERS, DELORES LOUISE	9.10
	108133	08/19/11	SMITH, RUTHIE	54.36
	108134	08/19/11	STAUDT, ADA	3.89
	108135	08/19/11	TEEPLES, LORETTA MARIE	14.17
	108136	08/19/11	TEXAS CITY-LA MARQUE	75.00
	108137	08/19/11	TSAO, HSIAO CHIH	2.90
	108138	08/19/11	WALRAVEN BOOK COVER CO. LLC	1,700.00
	108139	08/19/11	WESLEY M WALKER	525.00
	108140	08/19/11	WHEELIS, KASSIE	60.50
	108143	08/26/11	ADT SECURITY SERVICES	145.85
	108144	08/26/11	AFLAC	2,087.45
	108145	08/26/11	ALSAY, INC.	23,750.00
	108146	08/26/11	AMOCO FEDERAL CREDIT UNION	414.00
	108147	08/26/11	ANDY BACCINELLI	614.00
	108148	08/26/11	APACHE OIL COMPANY	598.40
	108149	08/26/11	BADGER-METER INC.	32.38
	108150	08/26/11	BAXTER ASSISTANCE SERVICES INC	350.00
	108151	08/26/11	BAYTOWN POLICE ACADEMY	10.00
	108152	08/26/11	BEY COMMERCIAL CONSTRUCTION	500.00
	108153	08/26/11	CARLTON GETTY A.	700.00
	108154	08/26/11	CENTER POINT ENERGY	47.06
	108155	08/26/11	CENTER POINT ENERGY	33.53
	108156	08/26/11	COMCAST	68.74
	108157	08/26/11	COMPREHENSIVE INSURANCE	357.16
	108158	08/26/11	CYNTHIA HART	9.73
	108159	08/26/11	CYNTHIA HART	287.07
	108160	08/26/11	CYNTHIA HART	25.43

Check Status	Check Number	Check Date	Vendor Name	Net Check Amount
	108161	08/26/11	DAVID WIGHT CONSTRUCTION CO.	611.80
	108162	08/26/11	DIRECT ENERGY	51,132.07
	108163	08/26/11	EVA PATTERSON	100.00
	108164	08/26/11	GALVESTON CO FIREFIGHTERS ASSN	250.00
	108165	08/26/11	GALVESTON COUNTY STEAMATIC INC	1,450.93
	108166	08/26/11	GALVESTON DAILY NEWS	831.64
	108167	08/26/11	GALVESTON DAILY NEWS	156.00
	108168	08/26/11	GULF COAST CENTER	3,333.00
	108169	08/26/11	ICMA RETIREMENT CORPORATION	627.59
	108170	08/26/11	JAMES BLOCK	200.00
	108171	08/26/11	JANA LANDRY	100.00
	108172	08/26/11	LORENA BRYANT	100.00
	108173	08/26/11	LOUIS MAC MCGAFFEY	98.34
	108174	08/26/11	LYNN PHAM & ROSS, LLP	2,216.78
	108175	08/26/11	MAINLAND COMMUNITIES	103.66
	108176	08/26/11	MEMORIAL HERMAN HOSPITAL SYS.	661.00
	108177	08/26/11	METROPOLITAN LIFE INS. CO.	1,144.73
	108178	08/26/11	MIKE DUHON	579.95
	108179	08/26/11	NEBCO/NPRIT	3,099.52
	108180	08/26/11	NULL LAIRSON,P.C.	7,300.00
	108181	08/26/11	OFFICE OF ATTORNEY GENERAL	3,484.91
	108182	08/26/11	OLSON & OLSON ATTN AT LAW	420.00
	108183	08/26/11	PAUL MICHAEL RAWLS II	180.00
	108184	08/26/11	PRINCIPAL LIFE INSURANCE CO.	13.70
	108185	08/26/11	PRINCIPAL LIFE-DENTAL	1,019.50
	108186	08/26/11	PRINCIPAL LIFE-VISION	322.88
	108187	08/26/11	PURCHASE POWER	1,500.00
	108188	08/26/11	SPARKLETTES & SIERRA SPRINGS	118.18
	108189	08/26/11	STEWART TITLE OF HOUSTON	2,100.00
	108190	08/26/11	TERRA RENEWAL SERVICES, INC.	13,057.68
	108191	08/26/11	TEXAS DEPT. OF PUBLIC SAFETY	50.00
	108192	08/26/11	TEXAS FIRST GROUP	2,752.42
	108193	08/26/11	TG	91.33
	108194	08/26/11	U.S. DEPARTMENT OF EDUCATION	126.26
	108195	08/26/11	USW INTERNATIONAL UNION	67.68
	108196	08/26/11	UTMB FACULTY GROUP PRACTICE	338.07
	108197	08/26/11	WAL-MART STORES INC #529	20.83
	108198	08/26/11	WILLIAM W. HEITKAMP, TRUSTEE	1,017.00
	108199	08/26/11	WILLIE REED	600.00

				1,009,622.68

* * * End of Report * * *

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-3100-00-00	CURRENT YEAR PROPERTY TAXES	2,350,000.00-		2,334,085.59-	99.323	15,914.41-
01-3101-00-00	DELINQUENT TAXES	235,000.00-		84,218.17-	35.838	150,781.83-
01-3102-00-00	PENALTY AND INTEREST	70,000.00-		50,902.86-	72.718	19,097.14-
01-3103-00-00	VIT-Vehicle Inventory Tax			1,612.96-		1,612.96
01-3105-00-00	REFUNDS AS CONTRA REVENUE	1,000.00-				1,000.00-
01-3200-00-00	TEXAS-NEW MEXICO 4% FRANCHISE	509,000.00-		337,893.44-	66.384	171,106.56-
01-3201-00-00	CENTERPOINT/ENTEX GROSS RCP 3%	98,000.00-		53,349.04-	54.438	44,650.96-
01-3202-00-00	RELIANT/ HL&P FRANCHISE 2%	13,000.00-	4,173.20-	9,958.77-	76.606	3,041.23-
01-3203-00-00	COMCAST CABLE FRANCHISE FEES	180,000.00-		134,769.35-	74.872	45,230.65-
01-3204-00-00	HB1777 TELEPHONE LINE FEES	83,000.00-	17,816.92-	55,744.92-	67.163	27,255.08-
01-3205-00-00	SALES AND USE TAX	2,405,500.00-	207,389.11-	1,688,587.65-	70.197	716,912.35-
01-3206-00-00	BINGO TAX	57,250.00-		27,673.47-	48.338	29,576.53-
01-3207-00-00	MIXED DRINK SALES TAX	22,250.00-		15,288.13-	68.711	6,961.87-
01-3215-00-00	15% GGP ADMISSION FEE	31,500.00-	2,187.30-	20,799.30-	66.030	10,700.70-
01-3300-00-00	RE-ZONING FEES	1,100.00-		2,125.00-	193.182	1,025.00
01-3301-00-00	WRECKER PERMIT FEE	4,000.00-		900.00-	22.500	3,100.00-
01-3303-00-00	GOLD & SILVER PERMITS	300.00-		300.00-	100.000	
01-3304-00-00	PIPELINE PERMITS	500.00-		600.00-	120.000	100.00
01-3305-00-00	RELEASE OF LIEN	5,000.00-	671.55-	4,043.37-	80.867	956.63-
01-3306-00-00	ALCOHOLIC BEVERAGE PERMITS	5,500.00-	2,170.00-	4,727.00-	85.945	773.00-
01-3307-00-00	PLAT FEES	550.00-	200.00-	800.00-	145.455	250.00
01-3308-00-00	GASOLINE PERMITS	3,000.00-		1,000.00-	33.333	2,000.00-
01-3309-00-00	BURIAL PERMITS	2,500.00-	510.00-	4,000.00-	160.000	1,500.00
01-3311-00-00	MOBILE HOME PERMIT	400.00-	649.00-	1,074.00-	268.500	674.00
01-3312-00-00	BUILDING PERMITS	118,500.00-	12,388.25-	70,226.85-	59.263	48,273.15-
01-3313-00-00	PLUMBING PERMITS	19,500.00-	2,098.00-	13,734.78-	70.435	5,765.22-
01-3314-00-00	ELECTRICAL PERMITS	21,500.00-	1,513.03-	12,877.24-	59.894	8,622.76-
01-3315-00-00	MECHANICAL PERMITS	4,500.00-	380.00-	3,115.54-	69.234	1,384.46-
01-3316-00-00	OIL & GAS PERMITS		20.00-	20.00-		20.00
01-3317-00-00	SOLICITORS VENDOR PERMIT	900.00-	100.00-	550.00-	61.111	350.00-
01-3318-00-00	JUNK YARD PERMITS	400.00-		250.00-	62.500	150.00-
01-3319-00-00	ABANDONMENTS	50.00-				50.00-
01-3320-00-00	SEISMIC TESTING PERMIT			20.00-		20.00
01-3321-00-00	ALARM Reg/Permit Fees		260.00-	1,860.00-		1,860.00
01-3322-00-00	PUBLIC INFORMATION REQUESTS	1,500.00-	77.40-	477.76-	31.851	1,022.24-
01-3323-00-00	COIN OPERATED MACHINE LICENSE	153,500.00-	6,049.00-	147,499.00-	96.091	6,001.00-
01-3324-00-00	PARK RENTAL	2,500.00-		1,825.00-	73.000	675.00-
01-3325-00-00	PLAN REVIEW FEE	40,000.00-	3,535.20-	23,940.67-	59.852	16,059.33-
01-3326-00-00	CONTRACT PERMITS			20.00-		20.00
01-3327-00-00	Temp Operating Permit-Bldg	450.00-				450.00-
01-3400-00-00	MUNICIPAL COURT FINES	760,000.00-	45,477.01-	530,055.02-	69.744	229,944.98-
01-3402-00-00	SPC COURT FEE (DSC) \$10 (CITY)	7,800.00-	290.00-	3,340.00-	42.821	4,460.00-
01-3405-00-00	CRT SECURITY FEE \$3	13,000.00-	635.61-	6,907.58-	53.135	6,092.42-

glpr&e KCOOP
08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EX.
REVENUE
Period Ending: 08/2011

P 2

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-3406-00-00	ACCIDENT REPORT FEES	4,000.00-		1,291.60-	32.290	2,708.40-
01-3407-00-00	OPEN RECORDS	100.00-	1.50-	57.40-	57.400	42.60-
01-3408-00-00	\$5.00 ARREST FEE 100% TO CITY	22,500.00-	1,258.01-	14,408.43-	64.037	8,091.57-
01-3409-00-00	FINGER PRINTING	150.00-		150.00-	100.000	
01-3430-00-00	O-3509 LIBRARY FINES	4,700.00-	239.85-	3,513.63-	74.758	1,186.37-
01-3500-00-00	REFUSE COLLECTION ADJUSTMENTS		13.99-	1,178.30-		1,178.30
01-3501-00-00	LATE PAYMENT CHARGES	41,500.00-		18,947.56-	45.657	22,552.44-
01-3502-00-00	PLASTIC BAG SALES	7,100.00-	543.48-	5,455.80-	76.842	1,644.20-
01-3503-00-00	NSF CHECK FEES	100.00-	25.00-	125.00-	125.000	25.00
01-3521-00-00	SANITATION - RESIDENTIAL	785,000.00-	85,398.63-	891,819.77-	113.608	106,819.77
01-3522-00-00	SANITATION - SENIOR CITIZEN-65	148,300.00-				148,300.00-
01-3523-00-00	SANITATION - COMMERCIAL	539,000.00-	46,353.77-	423,343.71-	78.542	115,656.29-
01-3524-00-00	SANITATION - DUPLEX	11,500.00-				11,500.00-
01-3525-00-00	SANITATION - MOBILE HOMES	5,500.00-				5,500.00-
01-3526-00-00	SANITATION - APARTMENTS	100.00-	71.23	71.23	-71.230	171.23-
01-3527-00-00	RECYCLE REVENUES	200.00-				200.00-
01-3528-00-00	SPECIAL CUSTOMER PICK-UP	150.00-				150.00-
01-3529-00-00	SANITATION - FRANCHISE FEE	7,000.00-		3,332.38-	47.605	3,667.62-
01-3530-00-00	AMBULANCE FEES	375,000.00-	28,511.99-	355,299.61-	94.747	19,700.39-
01-3531-00-00	FIRE SERVICE FEES	17,160.00-	290.00-	11,551.93-	67.319	5,608.07-
01-3533-00-00	AMBULANCE PERMIT FEES	300.00-		100.00-	33.333	200.00-
01-3535-00-00	FIRE CODE PLAN REVIEW REVENUE	16,500.00-		3,595.00-	21.788	12,905.00-
01-3536-00-00	FIRE CODE INSPECTION SERV REV	17,800.00-		4,525.00-	25.421	13,275.00-
01-3537-00-00	TEMPORARY OPERAT PERMIT REV	600.00-		5,940.00-	990.000	5,340.00-
01-3605-00-00	INTEREST ON INVESTMENTS	23,200.00-		945.91-	4.077	22,254.09-
01-3619-00-00	O-3504 MOWING LIEN PAYMENTS	8,500.00-	300.00-	4,534.17-	53.343	3,965.83-
01-3620-00-00	DEMOLITION REVENUE	72,950.00-	150.00-	600.00-	.822	72,350.00-
01-3621-00-00	O-3505 CULVERT SETTING FEE	3,500.00-	60.00-	751.00-	21.457	2,749.00-
01-3627-00-00	O-3508 MISCELLANEOUS REVENUE	5,633.00-	6,737.11-	9,095.25-	161.464	3,462.25
01-3628-00-00	Unclaimed Monies - State			1,643.24-		1,643.24
01-3629-00-00	O-3511 CASH OVER (SHORT)	100.00-	23.50-	41.15-	41.150	58.85-
01-3630-00-00	ADMINISTRATIVE FEE	5,200.00-		2,400.00-	46.154	2,800.00-
01-3633-00-00	O-3513 PVNG FEE/MOW RR ROW	1,800.00-				1,800.00-
01-3635-00-00	COMMUNITY ROOM RENTAL FEES	2,350.00-	600.00-	1,500.00-	63.830	850.00-
01-3637-00-00	INMATE TELEPHONE RECEIPTS	400.00-		207.72-	51.930	192.28-
01-3641-00-00	Financing-Equip/Vehicles	324,764.00-				324,764.00-
01-3648-00-00	CONNECT CTY FEE REVENUE	15,900.00-	1,274.20-	13,307.40-	83.694	2,592.60-
01-3707-00-00	REIMB - SECURITY FUND	5,000.00-	416.67-	4,583.37-	91.667	416.63-
01-3708-00-00	STATE GRANT REVENUE	23,500.00-				23,500.00-
01-3717-00-00	O-3608 INSURANCE CLAIM PYMNT	79,500.00-				79,500.00-
01-3719-00-00	O-9021 CREDIT FOR EDC MANAGER	85,000.00-	7,083.33-	77,916.63-	91.667	7,083.37-
01-3803-00-00	LOAN STAR LIBRARIES GRANT	8,400.00-		6,592.00-	78.476	1,808.00-
01-3807-00-00	O-3607 MISC. DONATIONS RCVD.	1,000.00-		3,609.89-	360.989	2,609.89

glpr&e KCOOP
08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EX
REVENUE
Period Ending: 08/2011

Department: REVENUE Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-3817-00-00	FEMA GRANT REIMBURSEMENT	51,150.00-				51,150.00-
01-3821-00-00	Hurricane IKE-FEMA/INS Monies			1,242.54-		1,242.54
01-9002-00-00	TRANSFER IN - 02, UTILITY FUND	160,600.00-	12,633.33-	138,966.63-	86.530	21,633.37-
01-9005-00-00	TRANSFER IN - 05, EQUIP REPL	57,836.00-	4,819.67-	53,016.37-	91.667	4,819.63-
01-9010-00-00	TRANSFER IN - 10, HOTEL FUND	20,000.00-				20,000.00-
01-9015-00-00	OPERATING TRANSFER IN FROM F.15	20,000.00-	1,666.67-	18,333.37-	91.667	1,666.63-
01-9019-00-00	EDC ADMINISTRATIVE FEE	25,300.00-	2,108.33-	23,191.63-	91.667	2,108.37-
Subtotal:		10,228,293.00-	509,028.38-	7,758,214.62-	75.851	2,470,078.38-
Program number:		10,228,293.00-	509,028.38-	7,758,214.62-	75.851	2,470,078.38-
Department number:	REVENUE	10,228,293.00-	509,028.38-	7,758,214.62-	75.851	2,470,078.38-
Revenue	Subtotal - - - - -	10,228,293.00-	509,028.38-	7,758,214.62-	75.851	2,470,078.38-

glpr&e KCOOF
08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & E.
Department: 1 ADMINISTRATION
Period Ending: 08/2011

Program: 1 CITY MANAGER'S OFFICE

4

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-01-01	REGULAR PAYROLL	245,286.00	19,098.94	193,724.70	78.979	51,561.30
01-1020-01-01	LONGEVITY	930.00		732.00	78.710	198.00
01-1040-01-01	OVERTIME	1,000.00				1,000.00
01-1060-01-01	PAYROLL TAXES	20,586.00	1,535.35	15,953.94	77.499	4,632.06
01-1065-01-01	RETIREMENT (TMRS)	26,732.00	2,066.52	20,312.56	75.986	6,419.44
01-1070-01-01	GROUP HEALTH INSURANCE	35,136.00	1,214.63	12,494.44	35.560	22,641.56
01-1075-01-01	WORKERS COMPENSATION	648.00		468.34	72.275	179.66
01-2010-01-01	OPERATING SUPPLIES	2,500.00	234.00	3,232.79	129.312	732.79-
01-2031-01-01	Vehicle Allowance/Rentals	12,000.00	1,000.00	11,000.00	91.667	1,000.00
01-2070-01-01	JANITORIAL SUPPLIES & MAINT.	100.00		29.34	29.340	70.66
01-3020-01-01	REPAIR/MAINT--BLDG FURN & FIX	500.00				500.00
01-3040-01-01	REPAIR & MAINT--EQUIPMENT	1,000.00				1,000.00
01-4030-01-01	GENERAL INSURANCE	3,500.00		2,415.94	69.027	1,084.06
01-4040-01-01	PROFESSIONAL FEES	5,000.00		509.52	10.190	4,490.48
01-4060-01-01	SCHOOL AND TRAVEL	4,000.00	75.00	1,631.90	40.798	2,368.10
01-4071-01-01	SUBSCRIPTIONS	1,500.00		1,525.68	101.712	25.68-
01-5010-01-01	COMMUNICATIONS	3,000.00	10.47	86.47	2.882	2,913.53
01-5020-01-01	UTILITIES	3,200.00	241.17	1,998.31	62.447	1,201.69
Subtotal:		366,618.00	25,476.08	266,115.93	72.587	100,502.07
Program number: 1 CITY MANAGER'S OFFICE		366,618.00	25,476.08	266,115.93	72.587	100,502.07

glprfe KCOOP
08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EX
Department: 1 ADMINISTRATION
Period Ending: 08/2011

Program: 2 GENERAL ADMINISTRATION EXPENSE

F 5

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-2010-01-02	OPERATING SUPPLIES	6,000.00	10.00	4,906.40	81.773	1,093.60
01-2011-01-02	POSTAGE	9,000.00	1,500.00	9,064.43	100.716	64.43-
01-2031-01-02	RENTAL EXPENSE	3,500.00	324.08	6,489.05	185.401	2,989.05-
01-2070-01-02	JANITORIAL SUPPLIES & MAINT.	4,000.00	997.50	12,266.54	306.664	8,266.54-
01-3020-01-02	REPAIR/MAINT--BLDG FURN & FIX	12,000.00	129.95	3,482.15	29.018	8,517.85
01-3040-01-02	REPAIR & MAINT--EQUIPMENT	500.00	228.00	228.00	45.600	272.00
01-4030-01-02	GENERAL INSURANCE	20,000.00		13,832.29	69.161	6,167.71
01-4040-01-02	PROFESSIONAL FEES	75,000.00	2,500.00	30,121.48	40.162	44,878.52
01-4041-01-02	CLEAN CITY COMMISSION	14,750.00		7.00-	-.047	14,757.00
01-4049-01-02	Cemetery Board	500.00		500.00	100.000	
01-4050-01-02	ADVERTISING AND PROMOTION	500.00		987.05	197.410	487.05-
01-4071-01-02	DUES SUBSCRIPTIONS	5,500.00		2,478.00	45.055	3,022.00
01-5010-01-02	COMMUNICATIONS	700.00	59.96	3,616.85	516.693	2,916.85-
01-5020-01-02	UTILITIES	7,500.00	695.23	22,385.32	298.471	14,885.32-
Subtotal:		159,450.00	6,444.72	110,350.56	69.207	49,099.44
Program number: 2 GENERAL ADMINISTRATION EXPENSE		159,450.00	6,444.72	110,350.56	69.207	49,099.44

glpr&e KCOOP
08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EA
Department: 1 ADMINISTRATION
Period Ending: 08/2011

Program: 3 CITY COUNCIL

F 6

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-2010-01-03	MISC ADMIN EXPENSES	3,000.00	83.35	474.61	15.820	2,525.39
01-2070-01-03	JANITORIAL SUPPLIES & MAINT.	500.00				500.00
01-3020-01-03	REPAIR/MAINT--BLDG FURN & FIX	1,000.00		860.40	86.040	139.60
01-4030-01-03	GENERAL INSURANCE	7,500.00		5,187.11	69.161	2,312.89
01-4040-01-03	PROFESSIONAL FEES			306.00		306.00-
01-4060-01-03	SCHOOL AND TRAVEL	5,000.00		3,943.52	78.870	1,056.48
01-4065-01-03	COUNCIL EXPENSES	5,000.00	250.00	2,053.86	41.077	2,946.14
01-4071-01-03	SUBSCRIPTIONS	2,500.00		571.28	22.851	1,928.72
01-5020-01-03	UTILITIES	5,500.00	478.46	6,739.76	122.541	1,239.76-
01-7020-01-03	BUILDINGS, FURNITURE & FIXTURE	2,500.00				2,500.00
Subtotal:		32,500.00	811.81	20,136.54	61.959	12,363.46
Program number: 3 CITY COUNCIL		32,500.00	811.81	20,136.54	61.959	12,363.46
Department number: 1	ADMINISTRATION	558,568.00	32,732.61	396,603.03	71.004	161,964.97

glprae KCOOP
08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EA
Department: 2 FINANCE/ACCOUNTING/TAX
Period Ending: 08/2011

Program:

7

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-02-00	REGULAR PAYROLL	207,938.00	21,747.28	186,521.83	89.701	21,416.17
01-1020-02-00	LONGEVITY	1,974.00		1,974.00	100.000	
01-1040-02-00	OVERTIME	2,500.00		2,505.17	100.207	5.17-
01-1060-02-00	PAYROLL TAXES	17,194.00	1,638.60	14,700.85	85.500	2,493.15
01-1065-02-00	RETIREMENT (TMRS)	21,905.00	2,353.04	19,910.10	90.893	1,994.90
01-1070-02-00	GROUP HEALTH INSURANCE	37,120.00	1,553.08	17,506.97	47.163	19,613.03
01-1075-02-00	WORKERS COMPENSATION	605.00		441.53	72.980	163.47
01-2010-02-00	OPERATING SUPPLIES	7,500.00	79.98	4,799.58	63.994	2,700.42
01-2060-02-00	SMALL TOOLS	1,500.00				1,500.00
01-2070-02-00	JANITORIAL SUPPLIES & MAINT.	200.00				200.00
01-3020-02-00	REPAIR/MAINT--BLDG FURN & FIX	550.00		92.95	16.900	457.05
01-3040-02-00	REPAIR & MAINT--EQUIPMENT	6,500.00		1,908.56	29.362	4,591.44
01-4030-02-00	GENERAL INSURANCE	5,000.00		3,504.54	70.091	1,495.46
01-4040-02-00	PROFESSIONAL FEES	85,000.00	9,007.52	119,643.34	140.757	34,643.34-
01-4050-02-00	ADVERTISING	500.00				500.00
01-4060-02-00	SCHOOL AND TRAVEL	1,000.00		1,385.45	138.545	385.45-
01-4071-02-00	SUBSCRIPTIONS	500.00		53.00	10.600	447.00
01-5010-02-00	COMMUNICATIONS	6,000.00	60.66	2,951.24	49.187	3,048.76
01-5020-02-00	UTILITIES	4,000.00	241.12	1,997.89	49.947	2,002.11
Subtotal:		407,486.00	36,681.28	379,897.00	93.229	27,589.00
Program number:		407,486.00	36,681.28	379,897.00	93.229	27,589.00
Department number: 2	FINANCE/ACCOUNTING/TAX	407,486.00	36,681.28	379,897.00	93.229	27,589.00

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08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EXP
Department: 3 INSPECTION
Period Ending: 08/2011

Program:

Page 8

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-03-00	REGULAR PAYROLL	97,914.00	7,165.24	76,891.40	78.530	21,022.60
01-1020-03-00	LONGEVITY	432.00		354.00	81.944	78.00
01-1040-03-00	OVERTIME		17.67	70.69		70.69-
01-1060-03-00	PAYROLL TAXES	8,090.00	517.16	5,994.66	74.100	2,095.34
01-1065-03-00	RETIREMENT (TMRS)	8,089.00	652.22	7,045.66	87.102	1,043.34
01-1070-03-00	GROUP HEALTH INSURANCE	23,274.00	734.66	8,545.73	36.718	14,728.27
01-1075-03-00	WORKERS COMPENSATION	541.00		363.95	67.274	177.05
01-2010-03-00	OPERATING SUPPLIES	3,500.00		2,897.39	82.783	602.61
01-2020-03-00	FUEL SUPPLIES	2,525.00		738.50	29.248	1,786.50
01-2040-03-00	UNIFORMS, MAINT & SAFETY GEAR	100.00		168.00	168.000	68.00-
01-2060-03-00	SMALL TOOLS	600.00		261.26	43.543	338.74
01-2070-03-00	JANITORIAL SUPPLIES & MAINT.	120.00				120.00
01-3030-03-00	REPAIR & MAINT--MOTOR VEHICLES	2,750.00		1,537.86	55.922	1,212.14
01-4030-03-00	GENERAL INSURANCE	4,000.00		2,757.04	68.926	1,242.96
01-4040-03-00	PROFESSIONAL FEES	53,753.00	3,217.04	24,247.14	45.108	29,505.86
01-4050-03-00	LEGAL ADVERTISING	3,000.00		2,299.32	76.644	700.68
01-4060-03-00	CONVENTIONS/SCHOOL/TRAVEL EXP	2,500.00		1,387.96	55.518	1,112.04
01-4071-03-00	DUES, SUBSCRIPTIONS & BOOKS	800.00		305.00	38.125	495.00
01-5010-03-00	COMMUNICATIONS	4,500.00	154.49	4,277.72	95.060	222.28
01-5020-03-00	UTILITIES	1,500.00	241.12	1,997.89	133.193	497.89-
01-6091-03-00	Weed Control/Mowing	10,000.00	389.58	8,580.34	85.803	1,419.66
01-6092-03-00	BLDG DEMOLITION & LOT CLEARING	40,000.00	397.40	8,214.26	20.536	31,785.74
01-6093-03-00	Steering Comm. Demo Project	20,000.00				20,000.00
151-151 Subtotal:		287,988.00	13,486.58	158,935.77	55.188	129,052.23
Program number:		287,988.00	13,486.58	158,935.77	55.188	129,052.23
Department number: 3	INSPECTION	287,988.00	13,486.58	158,935.77	55.188	129,052.23

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08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EX.

P 9

Department: 4 JUDICIAL
Period Ending: 08/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-04-00	REGULAR PAYROLL	173,035.00	12,693.42	152,336.18	88.038	20,698.82
01-1020-04-00	LONGEVITY	900.00		906.00	100.667	6.00-
01-1040-04-00	OVERTIME	5,000.00		2,893.89	57.878	2,106.11
01-1060-04-00	PAYROLL TAXES	14,634.00	939.94	12,230.80	83.578	2,403.20
01-1065-04-00	RETIREMENT (TMRS)	18,483.00	1,373.42	16,258.70	87.966	2,224.30
01-1070-04-00	GROUP HEALTH INSURANCE	61,521.00	2,683.83	25,224.97	41.002	36,296.03
01-1075-04-00	WORKERS COMPENSATION	1,640.00		1,174.41	71.610	465.59
01-2010-04-00	OPERATING SUPPLIES	6,000.00		3,981.21	66.354	2,018.79
01-2020-04-00	FUEL	2,000.00		2,452.45	122.623	452.45-
01-2040-04-00	UNIFORMS	750.00		471.49	62.865	278.51
01-2060-04-00	SMALL TOOLS	50.00				50.00
01-3030-04-00	REPAIR & MAINT--MOTOR VEHICLES	600.00	683.48	999.43	166.572	399.43-
01-4030-04-00	GENERAL INSURANCE	5,000.00		3,443.93	68.879	1,556.07
01-4040-04-00	PROFESSIONAL FEES/JURY TRIAL	6,000.00	193.20	7,519.00	125.317	1,519.00-
01-4041-04-00	CONTRACT JUDGE	12,000.00	700.00	3,275.00	27.292	8,725.00
01-4042-04-00	CONTRACT PROSECUTOR, AND	17,500.00	1,100.00	11,200.00	64.000	6,300.00
01-4060-04-00	CONVENTIONS/SCHOOL/TRAVEL EXP	1,000.00		691.25	69.125	308.75
01-4071-04-00	DUES, SUBSCRIPTIONS & BOOKS	500.00		316.13	63.226	183.87
01-5010-04-00	COMMUNICATIONS	5,000.00	146.33	5,877.20	117.544	877.20-
01-5020-04-00	UTILITIES	2,500.00	241.12	1,997.89	79.916	502.11
Subtotal:		334,113.00	20,754.74	253,249.93	75.798	80,863.07
Program number:		334,113.00	20,754.74	253,249.93	75.798	80,863.07
Department number: 4	JUDICIAL	334,113.00	20,754.74	253,249.93	75.798	80,863.07

-152-

Department: 5 POLICE
Period Ending: 08/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-05-00	REGULAR PAYROLL	1,814,328.00	159,866.97	1,697,294.99	93.550	117,033.01
01-1020-05-00	LONGEVITY	17,874.00	48.00	18,618.00	104.162	744.00-
01-1040-05-00	OVERTIME	85,000.00	168.51	66,958.93	78.775	18,041.07
01-1060-05-00	PAYROLL TAXES	154,415.00	12,188.62	138,946.70	89.983	15,468.30
01-1065-05-00	RETIREMENT (TMRS)	197,711.00	17,595.30	187,867.77	95.021	9,843.23
01-1070-05-00	GROUP HEALTH INSURANCE	328,659.00	27,547.09	288,644.04	87.825	40,014.96
01-1075-05-00	WORKERS COMPENSATION	40,276.00		28,782.20	71.462	11,493.80
01-2010-05-00	OPERATING SUPPLIES	24,000.00	994.47	16,993.51	70.806	7,006.49
01-2011-05-00	CANINE PATROL PROGRAM	1,000.00	315.94	1,336.72	133.672	336.72-
01-2020-05-00	FUEL SUPPLIES	70,000.00		53,974.78	77.107	16,025.22
01-2031-05-00	RENTALS	20,000.00	50.00	4,911.65	24.558	15,088.35
01-2040-05-00	UNIFORMS, MAINT & SAFETY GEAR	30,000.00	2,535.00	28,290.06	94.300	1,709.94
01-2060-05-00	SMALL TOOLS	1,600.00		907.75	56.734	692.25
01-2070-05-00	JANITORIAL SUPPLIES & MAINT.	17,000.00	1,161.38	12,606.49	74.156	4,393.51
01-3020-05-00	REPAIR & MAINT-BLDG FURN & FIX	7,500.00		4,046.84	53.958	3,453.16
01-3030-05-00	REPAIR & MAINT--MOTOR VEHICLES	45,000.00	3,800.66	32,058.86	71.242	12,941.14
01-3040-05-00	REPAIR & MAINT--EQUIPMENT	12,500.00	47.00	3,320.65	26.565	9,179.35
01-4030-05-00	GENERAL INSURANCE	55,000.00		40,209.55	73.108	14,790.45
01-4040-05-00	PROFESSIONAL FEES	3,500.00	999.07	1,435.66	41.019	2,064.34
01-4041-05-00	ARBITRATION	10,000.00				10,000.00
01-4050-05-00	ADVERTISING AND PROMOTION	1,750.00		225.00	12.857	1,525.00
01-4060-05-00	CONVENTIONS/SCHOOL/TRAVEL EXP	10,000.00	64.00	5,590.61	55.906	4,409.39
01-4071-05-00	DUES, SUBSCRIPTIONS & BOOKS	2,000.00		1,835.95	91.798	164.05
01-4090-05-00	INSURANCE DEDUCTIBLE	5,000.00				5,000.00
01-5010-05-00	COMMUNICATIONS	34,800.00	856.88	22,876.00	65.736	11,924.00
01-5020-05-00	UTILITIES	30,500.00	3,207.74	27,885.88	91.429	2,614.12
01-6999-05-00	Wal-Mart Grant			125.00-		125.00
01-7030-05-00	10 YEAR LIFE ASSETS (VEHICLES)	131,918.00		129,383.90	98.079	2,534.10
01-7040-05-00	5 YEAR LIFE ASSETS (EQUIPMENT)	57,847.00		55,633.89	96.174	2,213.11
Subtotal:		3,209,178.00	231,446.63	2,870,511.38	89.447	338,666.62
Program number:		3,209,178.00	231,446.63	2,870,511.38	89.447	338,666.62
Department number: 5	POLICE	3,209,178.00	231,446.63	2,870,511.38	89.447	338,666.62

glpr&e KCOOPF
08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EX.

P 11

Department: 6 FIRE

Period Ending: 08/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-06-00	REGULAR PAYROLL	973,992.00	78,004.62	930,550.98	95.540	43,441.02
01-1020-06-00	LONGEVITY	11,256.00		11,130.00	98.881	126.00
01-1040-06-00	OVERTIME	120,360.00	3,005.06	61,801.14	51.347	58,558.86
01-1060-06-00	PAYROLL TAXES	88,429.00	5,951.76	75,387.59	85.252	13,041.41
01-1065-06-00	RETIREMENT (TMRS)	101,698.00	8,765.25	101,253.92	99.563	444.08
01-1070-06-00	GROUP HEALTH INSURANCE	166,437.00	12,033.67	146,184.63	87.832	20,252.37
01-1075-06-00	WORKERS COMPENSATION	21,469.00		15,274.24	71.146	6,194.76
01-2010-06-00	OPERATING SUPPLIES	3,000.00	722.08	3,686.32	122.877	686.32-
01-2011-06-00	FIRST RESPONSE SUPPLIES	25,000.00	2,247.96	21,441.10	85.764	3,558.90
01-2020-06-00	FUEL SUPPLIES	22,500.00	213.22	7,884.03	35.040	14,615.97
01-2031-06-00	RENTAL EXPENSE	1,000.00		745.00	74.500	255.00
01-2040-06-00	UNIFORMS, MAINT & SAFETY GEAR	11,000.00		12,610.85	114.644	1,610.85-
01-2060-06-00	SMALL TOOLS	1,500.00		420.00	28.000	1,080.00
01-2070-06-00	JANITORIAL SUPPLIES & MAINT.	2,500.00	161.11	1,044.81	41.792	1,455.19
01-3020-06-00	REPAIR & MAINT-BLDG FURN & FIX	10,000.00	275.11	4,054.75	40.548	5,945.25
01-3030-06-00	REPAIR & MAINT--MOTOR VEHICLES	40,000.00	175.70	34,907.87	87.270	5,092.13
01-3040-06-00	REPAIR & MAINT--EQUIPMENT	18,300.00	112.47	11,300.39	61.751	6,999.61
01-3050-06-00	FIRE EQUIPMENT REPLACEMENT	2,000.00	132.00	868.00-	-43.400	2,868.00
01-3060-06-00	COMPUTER REPAIR	8,830.00	3,170.00	6,160.86	69.772	2,669.14
01-4030-06-00	GENERAL INSURANCE	25,000.00	105.00	21,588.14	86.353	3,411.86
01-4040-06-00	PROFESSIONAL FEES	50,000.00	3,813.98	57,190.76	114.382	7,190.76-
01-4041-06-00	COLLECTIVE BARGAINING	1,000.00				1,000.00
01-4042-06-00	ARBITRATION	20,000.00				20,000.00
01-4050-06-00	LEGAL ADVERTISING	500.00		1,203.61	240.722	703.61-
01-4060-06-00	CONVENTIONS/SCHOOL/TRAVEL EXP	5,000.00	255.00	4,651.04-	-93.021	9,651.04
01-4071-06-00	DUES, SUBSCRIPTIONS & BOOKS	2,000.00	65.00	730.00	36.500	1,270.00
01-5010-06-00	COMMUNICATIONS	15,000.00	255.46	11,209.70	74.731	3,790.30
01-5020-06-00	UTILITIES	22,500.00	1,516.49	22,788.03	101.280	288.03-
01-6091-06-00	BLDG. DEMOLITION, WEED CONTROL			1,132.42		1,132.42-
01-7030-06-00	10 YEAR LIFE ASSETS (VEHICLES)	125,000.00		117,500.00	94.000	7,500.00
Subtotal:		1,895,271.00	120,980.94	1,673,662.10	88.307	221,608.90
Program number:		1,895,271.00	120,980.94	1,673,662.10	88.307	221,608.90
Department number: 6	FIRE	1,895,271.00	120,980.94	1,673,662.10	88.307	221,608.90

glpr&e KCOOPF
08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EX.
Department: 7 CITY CLERK
Period Ending: 08/2011

Program:

P 12

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-07-00	REGULAR PAYROLL	49,500.00		46,380.76	93.699	3,119.24
01-1020-07-00	LONGEVITY			42.00		42.00-
01-1060-07-00	PAYROLL TAXES	3,975.00		3,435.81	86.435	539.19
01-1065-07-00	RETIREMENT (TMRS)	5,105.00		5,098.18	99.866	6.82
01-1070-07-00	GROUP HEALTH INSURANCE	14,749.00	402.71	1,735.24	11.765	13,013.76
01-1075-07-00	WORKERS COMPENSATION	124.00		88.26	71.177	35.74
01-2010-07-00	OPERATING EXPENSES	2,000.00		1,373.53	68.677	626.47
01-2070-07-00	JANITORIAL SUPPLIES & MAINT	100.00				100.00
01-4021-07-00	ELECTION COSTS	6,500.00		20,643.97	317.600	14,143.97-
01-4030-07-00	GENERAL INSURANCE	2,500.00		1,727.86	69.114	772.14
01-4040-07-00	PROFESSIONAL FEES	2,500.00	5,564.50	15,643.10	625.724	13,143.10-
01-4041-07-00	CIVIL SERVICE	2,500.00		42.50	1.700	2,457.50
01-4050-07-00	LEGAL ADVERTISING	3,000.00		2,540.48	84.683	459.52
01-4060-07-00	CONVENTIONS/SCHOOL/TRAVEL EXP	2,000.00	554.71	2,183.91	109.196	183.91-
01-4071-07-00	DUES, SUBSCRIPTIONS & BOOKS	500.00		504.42	100.884	4.42-
01-5010-07-00	COMMUNICATIONS	1,750.00	51.95	1,908.96	109.083	158.96-
01-5020-07-00	UTILITIES	2,200.00	241.12	1,997.89	90.813	202.11
Subtotal:		99,003.00	6,814.99	105,346.87	106.408	6,343.87-
Program number:		99,003.00	6,814.99	105,346.87	106.408	6,343.87-
Department number: 7	CITY CLERK	99,003.00	6,814.99	105,346.87	106.408	6,343.87-

glpr&e KCOOPF
08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EXP.

Pa 13

Department: 8 LIBRARY
Period Ending: 08/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-08-00	REGULAR PAYROLL	158,837.00	11,707.50	138,764.20	87.363	20,072.80
01-1020-08-00	LONGEVITY	2,226.00		2,262.00	101.617	36.00-
01-1030-08-00	EXTRA HELP		217.12	217.12		217.12-
01-1040-08-00	OVERTIME	500.00				500.00
01-1060-08-00	PAYROLL TAXES	13,537.00	862.57	11,144.62	82.327	2,392.38
01-1065-08-00	RETIREMENT (TMRS)	16,448.00	1,002.68	13,283.27	80.759	3,164.73
01-1070-08-00	GROUP HEALTH INSURANCE	29,287.00	1,475.70	21,570.46	73.652	7,716.54
01-1075-08-00	WORKERS COMPENSATION	404.00		254.21	62.923	149.79
01-2010-08-00	OPERATING SUPPLIES	3,500.00	320.34-	3,066.99	87.628	433.01
01-2070-08-00	JANITORIAL SUPPLIES & MAINT.	400.00		326.95	81.738	73.05
01-3020-08-00	REPAIR & MAINT-BLDG FURN & FIX	19,500.00		1,508.51	7.736	17,991.49
01-3040-08-00	REPAIR & MAINT--EQUIPMENT		71.00	683.85		683.85-
01-4030-08-00	GENERAL INSURANCE	8,500.00		5,869.29	69.050	2,630.71
01-4040-08-00	PROFESSIONAL FEES	10,000.00		3,372.04	33.720	6,627.96
01-4060-08-00	CONVENTIONS/SCHOOL/TRAVEL EXP	2,500.00	322.23	485.02	19.401	2,014.98
01-4071-08-00	DUES, SUBSCRIPTIONS & BOOKS	1,750.00		1,028.73	58.785	721.27
01-5010-08-00	COMMUNICATIONS	5,000.00	62.02	4,616.81	92.336	383.19
01-5020-08-00	UTILITIES	12,500.00	2,972.44	21,172.26	169.378	8,672.26-
01-5145-08-00	REPLACEMENT COST EXPENSE	3,600.00	300.00	3,300.00	91.667	300.00
01-7010-08-00	LIBRARY MATERIALS	10,000.00	199.73-	10,549.14	105.491	549.14-
01-7013-08-00	LOAN STAR LIBRARIES GRANT	7,500.00		327.63	4.368	7,172.37
Subtotal:		305,989.00	18,473.19	243,803.10	79.677	62,185.90
Program number:		305,989.00	18,473.19	243,803.10	79.677	62,185.90
Department number: 8	LIBRARY	305,989.00	18,473.19	243,803.10	79.677	62,185.90

-156-

glpr&e KCOOPER
08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EXP.
Department: 9 PARKS
Period Ending: 08/2011

Program:

Pa 14

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-09-00	REGULAR PAYROLL	46,692.00	3,191.36	24,623.36	52.736	22,068.64
01-1020-09-00	LONGEVITY	1,140.00		1,146.00	100.526	6.00-
01-1030-09-00	EXTRA HELP	15,600.00	2,376.00	10,314.00	66.115	5,286.00
01-1040-09-00	OVERTIME	3,000.00	238.26	297.00	9.900	2,703.00
01-1060-09-00	PAYROLL TAXES	5,304.00	256.33	2,092.61	39.453	3,211.39
01-1065-09-00	RETIREMENT (TMRS)	5,032.00	371.09	2,686.02	53.379	2,345.98
01-1070-09-00	GROUP HEALTH INSURANCE	9,692.00	402.71	6,189.53	63.862	3,502.47
01-1075-09-00	WORKERS COMPENSATION	4,353.00		3,174.42	72.925	1,178.58
01-2010-09-00	OPERATING SUPPLIES	1,000.00		1,375.44	137.544	375.44-
01-2020-09-00	FUEL SUPPLIES	5,000.00		5,841.65	116.833	841.65-
01-2040-09-00	UNIFORMS, MAINT. & SAFETY GEAR	1,080.00	35.00	713.94	66.106	366.06
01-2060-09-00	SMALL TOOLS	1,100.00		213.45	19.405	886.55
01-2070-09-00	JANITORIAL SUPPLIES & MAINT.	1,000.00		685.41	68.541	314.59
01-3010-09-00	REPAIR & MAINT--FACILITIES	1,100.00	135.34	697.11	63.374	402.89
01-3020-09-00	REPAIR & MAINT-BLDG FURN & FIX	1,500.00		1,173.69	78.246	326.31
01-3030-09-00	R & M - VEHICLES	5,000.00		1,655.73	33.115	3,344.27
01-3040-09-00	REPAIR & MAINT EQUIPMENT	1,700.00		1,708.09	100.476	8.09-
01-4030-09-00	GENERAL INSURANCE	4,000.00		2,740.53	68.513	1,259.47
01-4040-09-00	PROFESSIONAL FEES			273.85		273.85-
01-4060-09-00	CONVENTIONS/SCHOOL/TRAVEL EXP	120.00				120.00
01-5010-09-00	COMMUNICATIONS	1,460.00	76.88	1,758.24	120.427	298.24-
01-5020-09-00	UTILITIES	14,000.00	1,442.58	20,474.27	146.245	6,474.27-
01-5145-09-00	REPLACEMENT COST EXPENSE	17,402.00	1,450.17	15,951.87	91.667	1,450.13
01-7040-09-00	5 YEAR LIFE ASSETS (EQUIPMENT)	3,000.00		2,797.39	93.246	202.61
-157- Subtotal:		149,275.00	9,975.72	108,583.60	72.741	40,691.40
Program number:		149,275.00	9,975.72	108,583.60	72.741	40,691.40
Department number: 9	PARKS	149,275.00	9,975.72	108,583.60	72.741	40,691.40

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08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EX
Department: 10 SHOP/SERVICE FACILITY
Period Ending: 08/2011

Pr 15

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-10-00	REGULAR PAYROLL	96,354.00	6,905.17	61,180.68	63.496	35,173.32
01-1020-10-00	LONGEVITY	2,280.00		828.00	36.316	1,452.00
01-1040-10-00	OVERTIME	3,000.00		1,896.93	63.231	1,103.07
01-1060-10-00	PAYROLL TAXES	8,342.00	520.52	4,892.04	58.643	3,449.96
01-1065-10-00	RETIREMENT (TMRS)	10,419.00	747.14	6,655.61	63.880	3,763.39
01-1070-10-00	GROUP HEALTH INSURANCE	25,478.00	2,274.52	25,935.28	101.795	457.28-
01-1075-10-00	WORKERS COMPENSATION	3,116.00		2,096.68	67.288	1,019.32
01-2010-10-00	OPERATING SUPPLIES	6,500.00	41.68	6,792.30	104.497	292.30-
01-2020-10-00	FUEL SUPPLIES	4,000.00		3,390.43	84.761	609.57
01-2040-10-00	UNIFORMS & SAFETY GEAR	1,500.00	133.18	1,178.82	78.588	321.18
01-2060-10-00	SMALL TOOLS	3,000.00	61.19	2,343.01	78.100	656.99
01-2070-10-00	JANITORIAL SUPPLIES	600.00		62.90	10.483	537.10
01-3020-10-00	REPAIR/MAINT--BLDG FURN & FIX	1,700.00		686.14	40.361	1,013.86
01-3030-10-00	REPAIR/MAINT--VEHICLES	1,400.00	19.99	1,914.15	136.725	514.15-
01-3040-10-00	REPAIR/MAINT--EQUIPMENT	3,800.00	1,722.78	3,171.46	83.459	628.54
01-4030-10-00	GENERAL INSURANCE	6,000.00		5,369.47	89.491	630.53
01-4040-10-00	PROFESSIONAL FEES	3,500.00	602.00	4,017.20	114.777	517.20-
01-4041-10-00	STORAGE TANKS	250.00				250.00
01-4060-10-00	CONVENTIONS/SCHOOL/TRAVEL EXP.	300.00		765.68	255.227	465.68-
01-4071-10-00	DUES, SUBSCRIPTIONS & PUBLICA	50.00				50.00
01-5010-10-00	COMMUNICATIONS	2,080.00	84.71	2,850.38	137.038	770.38-
01-5020-10-00	UTILITIES	3,500.00	542.49	4,035.40	115.297	535.40-
01-5030-10-00	INTERNAL SHOP CREDITS	25,000.00-		9,700.00-	38.800	15,300.00-
01-5145-10-00	REPLACEMENT COST EXPENSE	3,500.00	291.67	3,208.37	91.668	291.63
-158-	Subtotal:	165,669.00	13,947.04	133,570.93	80.625	32,098.07
Program number:		165,669.00	13,947.04	133,570.93	80.625	32,098.07
Department number: 10	SHOP/SERVICE FACILITY	165,669.00	13,947.04	133,570.93	80.625	32,098.07

glpr&e KCOOPF
08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EXP
Department: 11 PUBLIC WORKS ADMINISTRATION
Period Ending: 08/2011

Program:

Page 16

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-11-00	REGULAR PAYROLL	29,615.00	2,278.08	27,361.94	92.392	2,253.06
01-1020-11-00	LONGEVITY	288.00		288.00	100.000	
01-1030-11-00	EXTRA HELP			1,320.00		1,320.00-
01-1040-11-00	OVERTIME	1,500.00		128.14	8.543	1,371.86
01-1060-11-00	PAYROLL TAXES	2,477.00	172.64	2,180.08	88.013	296.92
01-1065-11-00	RETIREMENT (TMRS)	3,084.00	246.48	2,886.03	93.581	197.97
01-1070-11-00	GROUP HEALTH INSURANCE	4,845.00	409.21	4,552.81	93.969	292.19
01-1075-11-00	WORKERS COMPENSATION	75.00		51.08	68.107	23.92
01-2010-11-00	OPERATING SUPPLIES	2,000.00		2,919.94	145.997	919.94-
01-2060-11-00	SMALL TOOLS	100.00				100.00
01-2070-11-00	JANITORIAL SUPPLIES & MAINT.	4,530.00	369.95	3,452.00	76.203	1,078.00
01-3020-11-00	REPAIR/MAINT--BLDG FURN & FIX	1,000.00		863.97	86.397	136.03
01-3040-11-00	REPAIR/MAINT--EQUIPMENT	800.00		356.26	44.533	443.74
01-4030-11-00	GENERAL INSURANCE	6,500.00		4,494.32	69.143	2,005.68
01-4040-11-00	PROFESSIONAL FEES			373.56		373.56-
01-4060-11-00	CONVENTION/SCHOOL/TRAVEL EXP.	500.00				500.00
01-4071-11-00	SUBSCRIPTIONS	200.00		125.00	62.500	75.00
01-5010-11-00	COMMUNICATIONS	6,130.00	357.23	5,307.93	86.589	822.07
01-5020-11-00	UTILITIES	3,000.00	227.11	1,817.58	60.586	1,182.42
Subtotal:		66,644.00	4,060.70	58,478.64	87.748	8,165.36
Program number:		66,644.00	4,060.70	58,478.64	87.748	8,165.36
Department number: 11	PUBLIC WORKS ADMINISTRATION	66,644.00	4,060.70	58,478.64	87.748	8,165.36

-159-

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08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EX.

P 17

Department: 12 STREET

Period Ending: 08/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-12-00	REGULAR PAYROLL	389,746.00	32,036.75	378,857.05	97.206	10,888.95
01-1020-12-00	LONGEVITY	6,372.00		4,920.00	77.213	1,452.00
01-1030-12-00	EXTRA HELP	15,600.00	2,700.00	10,790.28	69.168	4,809.72
01-1040-12-00	OVERTIME	15,000.00	1,004.00	5,610.82	37.405	9,389.18
01-1060-12-00	PAYROLL TAXES	35,480.00	2,413.82	29,526.39	83.220	5,953.61
01-1065-12-00	RETIREMENT (TMRS)	42,085.00	3,592.81	40,472.19	96.168	1,612.81
01-1070-12-00	GROUP HEALTH INSURANCE	118,631.00	8,718.50	97,987.24	82.598	20,643.76
01-1075-12-00	WORKERS COMPENSATION	28,846.00		20,587.57	71.371	8,258.43
01-2010-12-00	OPERATING SUPPLIES	3,660.00	41.68	899.44	24.575	2,760.56
01-2020-12-00	FUEL SUPPLIES	35,000.00		27,699.82	79.142	7,300.18
01-2031-12-00	RENTAL	2,000.00		1,645.98	82.299	354.02
01-2040-12-00	UNIFORMS, MAINT & SAFETY GEAR	6,186.00	262.20	4,731.69	76.490	1,454.31
01-2060-12-00	SMALL TOOLS	3,790.00		1,266.24	33.410	2,523.76
01-2070-12-00	JANITORIAL SUPPLIES & MAINT.	700.00		189.18	27.026	510.82
01-3010-12-00	R & M- Street/Road	90,000.00	2,393.00	46,245.35	51.384	43,754.65
01-3020-12-00	REPAIR & MAINT-BLDG FURN & FIX	700.00		150.00	21.429	550.00
01-3030-12-00	REPAIR & MAINT-MOTOR VEHICLES	45,000.00	2,075.33	46,194.49	102.654	1,194.49-
01-3040-12-00	REPAIR & MAINT--EQUIPMENT	15,000.00	267.75	14,849.25	98.995	150.75
01-3090-12-00	TRAFFIC CONTROL MAINTENANCE	14,000.00	1,655.00	12,387.12	88.479	1,612.88
01-4030-12-00	GENERAL INSURANCE	20,000.00		13,569.37	67.847	6,430.63
01-4040-12-00	PROFESSIONAL FEES	700.00		174.65	24.950	525.35
01-4060-12-00	CONVENTION/SCHOOL/TRAVEL EXP	500.00				500.00
01-4071-12-00	DUES, SUBSCRIPTIONS & BOOKS	200.00				200.00
01-5010-12-00	COMMUNICATIONS	4,200.00	187.00	3,860.52	91.917	339.48
01-5020-12-00	UTILITIES	155,800.00	12,362.43	122,116.78	78.380	33,683.22
Subtotal:		1,049,196.00	69,710.27	884,731.42	84.325	164,464.58
Program number:		1,049,196.00	69,710.27	884,731.42	84.325	164,464.58
Department number: 12	STREET	1,049,196.00	69,710.27	884,731.42	84.325	164,464.58

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-13-00	REGULAR PAYROLL	50,315.00	3,987.20	47,871.40	95.143	2,443.60
01-1020-13-00	LONGEVITY	324.00		330.00	101.852	6.00-
01-1040-13-00	OVERTIME	1,000.00		149.52	14.952	850.48
01-1060-13-00	PAYROLL TAXES	4,139.00	287.85	3,590.37	86.745	548.63
01-1065-13-00	RETIREMENT (TMRS)	5,331.00	431.42	5,026.29	94.284	304.71
01-1070-13-00	GROUP HEALTH INSURANCE	12,188.00	1,059.99	11,901.49	97.649	286.51
01-1075-13-00	WORKERS COMPENSATION	130.00		98.62	75.862	31.38
01-2010-13-00	OPERATING SUPPLIES	7,500.00	17.87	3,756.76	50.090	3,743.24
01-2020-13-00	FUEL SUPPLIES	1,000.00		430.51	43.051	569.49
01-2060-13-00	SMALL TOOLS	500.00		30.75	6.150	469.25
01-3030-13-00	REPAIR & MAINT-MOTOR VEHICLES	2,000.00				2,000.00
01-3040-13-00	SOFTWARE MAINTENANCE	14,500.00		7,533.26	51.954	6,966.74
01-4030-13-00	GENERAL INSURANCE	2,500.00		1,729.02	69.161	770.98
01-4040-13-00	PROFESSIONAL FEES	2,500.00		1,565.65	62.626	934.35
01-4060-13-00	CONVENTIONS/SCHOOL/TRAVEL EXP	1,000.00				1,000.00
01-4071-13-00	DUES, SUBSCRIPTIONS & BOOKS	550.00		114.95	20.900	435.05
01-5010-13-00	COMMUNICATIONS	2,000.00	79.36	852.95	42.648	1,147.05
Subtotal:		107,477.00	5,863.69	84,981.54	79.070	22,495.46
Program number:		107,477.00	5,863.69	84,981.54	79.070	22,495.46
Department number: 13	DATA PROCESSING	107,477.00	5,863.69	84,981.54	79.070	22,495.46

glpr&e KCOOP
08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EX.
Department: 14 SANITATION
Period Ending: 08/2011

Program:

P 19

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-6024-14-00	BFI -- RESIDENTIAL	775,000.00	70,874.70	713,912.95	92.118	61,087.05
01-6025-14-00	BFI -- MOBILE HOMES	15,500.00	1,507.51	14,383.43	92.796	1,116.57
01-6026-14-00	BFI -- APARTMENTS	3,000.00	312.36	2,830.58	94.353	169.42
01-6027-14-00	BFI -- DUPLEX	12,000.00	1,065.81	10,634.61	88.622	1,365.39
01-6028-14-00	BFI -- COMM. HAND P/U (CANS)	51,500.00	4,327.42	43,351.38	84.177	8,148.62
01-6031-14-00	CONTAINER COLLECTION	365,000.00	36,381.94	339,344.90	92.971	25,655.10
01-6110-14-00	SPECIAL CLEAN UP PROJECTS	12,500.00	1,010.01	21,293.92	170.351	8,793.92-
01-6210-14-00	PLASTIC BAG PURCHASES	8,500.00		7,320.00	86.118	1,180.00
Subtotal:		1,243,000.00	115,479.75	1,153,071.77	92.765	89,928.23
Program number:		1,243,000.00	115,479.75	1,153,071.77	92.765	89,928.23
Department number: 14	SANITATION	1,243,000.00	115,479.75	1,153,071.77	92.765	89,928.23

glprte KCOOP
08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EX.
Department: 15 ANIMAL CONTROL CONTRACTS
Period Ending: 08/2011

Program:

P 20

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-4071-15-00	GALVESTON COUNTY CONTRACT	31,250.00		23,443.90	75.020	7,806.10
01-4072-15-00	ACO SHELTER OPERATION	31,200.00		23,395.66	74.986	7,804.34
Subtotal:		62,450.00		46,839.56	75.003	15,610.44
Program number:		62,450.00		46,839.56	75.003	15,610.44
Department number: 15	ANIMAL CONTROL CONTRACTS	62,450.00		46,839.56	75.003	15,610.44

glpr&e KCOOP
08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EX
Department: 16 EMERGENCY MANAGEMENT SRVCS.
Period Ending: 08/2011

Program: EMERGENCY MGMT

P 21

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-2010-16-00	OPERATING SUPPLIES	500.00		182.49	36.498	317.51
01-3050-16-00	EMERGENCY MANAGEMENT EQUIPMENT	1,500.00		14,255.74	950.383	12,755.74-
01-3060-16-00	COMPUTER REPAIR	300.00				300.00
01-4030-16-00	GENERAL INSURANCE	300.00		207.46	69.153	92.54
01-4060-16-00	CONV., SCHOOL AND TRAVEL	1,000.00				1,000.00
01-5010-16-00	COMMUNICATIONS	15,000.00	44.80	14,922.15	99.481	77.85
Subtotal:		18,600.00	44.80	29,567.84	158.967	10,967.84-
Program number: EMERGENCY MGMT		18,600.00	44.80	29,567.84	158.967	10,967.84-
Department number: 16	EMERGENCY MANAGEMENT SRVCS.	18,600.00	44.80	29,567.84	158.967	10,967.84-

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-17-00	Payroll	60,815.00	3,660.64	44,579.25	73.303	16,235.75
01-1020-17-00	LONGEVITY	264.00				264.00
01-1060-17-00	PAYROLL TAXES	4,862.00	280.04	3,435.36	70.657	1,426.64
01-1065-17-00	RETIREMENT (TMRS)	6,299.00	396.08	4,588.24	72.841	1,710.76
01-1070-17-00	GROUP HEALTH INSURANCE	4,846.00	396.21-	3,307.09	68.244	1,538.91
01-1075-17-00	WORKERS COMPENSATION	1,300.00		1,504.64	115.742	204.64-
01-2010-17-00	OPERATING SUPPLIES	2,000.00	79.68	1,300.98	65.049	699.02
01-2020-17-00	FUEL SUPPLIES	2,800.00				2,800.00
01-2040-17-00	UNIFORM, MAINT. & SAFETY GEAR			231.68		231.68-
01-2060-17-00	SMALL TOOLS	400.00		34.00	8.500	366.00
01-2070-17-00	JANITORIAL SUPPLIES & MAINT.	650.00				650.00
01-3030-17-00	REPAIR & MAINT-MOTOR VEHICLES	400.00				400.00
01-3040-17-00	Repair & Maint-Equipment	2,200.00				2,200.00
01-4030-17-00	GENERAL INSURANCE	1,200.00		829.94	69.162	370.06
01-4040-17-00	Professional Fees	200.00				200.00
01-4060-17-00	CONV., SCHOOL AND TRAVEL	700.00				700.00
01-4071-17-00	DUES, SUBSCRIPTIONS & BOOKS	200.00				200.00
01-5010-17-00	COMMUNICATIONS	1,400.00	62.89	581.51	41.536	818.49
Subtotal:		90,536.00	4,083.12	60,392.69	66.706	30,143.31
Program number:		90,536.00	4,083.12	60,392.69	66.706	30,143.31
Department number: 17	Fire Marshal	90,536.00	4,083.12	60,392.69	66.706	30,143.31

glpr&e KCOOP
08:40 09/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & E
Department: 99 FUND EXPENDITURES
Period Ending: 08/2011

Program:

23

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1070-99-00	GROUP HEALTH INSURANCE RETIREE	136,100.00	10,348.30	115,114.11	84.581	20,985.89
01-2077-99-00	F.05 2001 LOAN INTEREST	390.00				390.00
01-4080-99-00	EMPLOYEE ASSISTANCE PROGRAM	3,360.00	560.00	3,080.00	91.667	280.00
01-4085-99-00	SECTION 125 ADMINISTRATION	3,000.00	250.00	2,500.00	83.333	500.00
01-8004-99-00	BAD DEBT EXPENSE - OLD 1004	20,000.00				20,000.00
01-8030-99-00	OPER TRANSFER TO FUND 30	15,000.00	1,250.00	13,750.00	91.667	1,250.00
01-8050-99-00	FEMA Passthru Contract Repairs			29,112.79		29,112.79-
Subtotal:		177,850.00	12,408.30	163,556.90	91.963	14,293.10
Program number:		177,850.00	12,408.30	163,556.90	91.963	14,293.10
Department number: 99	FUND EXPENDITURES	177,850.00	12,408.30	163,556.90	91.963	14,293.10
Expenditure	Subtotal - - - - -	10,228,293.00	716,944.35	8,805,784.07	86.092	1,422,508.93
Fund number: 1 GENERAL FUND			207,915.97	1,047,569.45		1,047,569.45-

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-3020-00-00	METERED WATER ADJUSTMENTS		2,207.22	9,750.94		9,750.94-
02-3021-00-00	WATER - RESIDENTIAL	1,155,500.00-	120,650.35-	964,993.10-	83.513	190,506.90-
02-3022-00-00	WATER - SENIOR CITIZEN (OV-65)	172,000.00-	18,527.00-	153,321.40-	89.140	18,678.60-
02-3023-00-00	WATER - COMMERCIAL	344,500.00-	35,065.50-	265,883.85-	77.180	78,616.15-
02-3024-00-00	WATER - DUPLEX	14,250.00-	1,369.95-	11,088.85-	77.816	3,161.15-
02-3025-00-00	WATER - MOBILE HOME	32,000.00-	2,592.75-	26,587.30-	83.085	5,412.70-
02-3026-00-00	WATER - APARTMENT	62,000.00-	5,770.05-	49,405.70-	79.687	12,594.30-
02-3030-00-00	WASTEWATER ADJUSTMENTS &		1,762.10	4,746.07		4,746.07-
02-3031-00-00	SEWER - RESIDENTIAL	1,336,000.00-	131,161.00-	1,176,289.90-	88.046	159,710.10-
02-3032-00-00	SEWER - SENIOR CITIZEN (OV-65)	240,000.00-	23,266.35-	214,680.70-	89.450	25,319.30-
02-3033-00-00	SEWER - COMMERCIAL	336,000.00-	32,615.45-	255,446.80-	76.026	80,553.20-
02-3034-00-00	SEWER - DUPLEX	21,000.00-	1,930.80-	17,246.45-	82.126	3,753.55-
02-3035-00-00	SEWER - MOBILE HOMES	50,100.00-	4,109.55-	42,819.30-	85.468	7,280.70-
02-3036-00-00	SEWER - APARTMENTS	93,000.00-	7,721.95-	75,004.35-	80.650	17,995.65-
02-3040-00-00	WATER TAPS	7,100.00-	8,525.00-	11,425.00-	160.915	4,325.00-
02-3041-00-00	SEWER TAPS	4,000.00-	822.00-	2,227.75-	55.694	1,772.25-
02-3042-00-00	REPLACEMENT OF TRANSPONDER FEE	16,000.00-	1,400.00-	11,987.85-	74.924	4,012.15-
02-3050-00-00	MISCELLANEOUS REVENUE	2,000.00-	20.40-	966.76-	48.338	1,033.24-
02-3052-00-00	CLEAN UP OR RECONNECT FEE	26,500.00-	510.00-	22,275.00-	84.057	4,225.00-
02-3054-00-00	INSUFFICIENT CHECK CHARGE	6,850.00-	375.00-	5,000.00-	72.993	1,850.00-
02-3070-00-00	LATE PAYMENT CHARGE	147,500.00-	12,501.58-	116,761.94-	79.161	30,738.06-
02-3080-00-00	WATER & SEWER EXTS	3,500.00-				3,500.00-
02-3081-00-00	DISCHARGE AGREEMENTS	70,500.00-				70,500.00-
02-3090-00-00	INVESTMENT INTEREST EARNINGS	2,500.00-	11.69-	3,051.45-	122.058	551.45
02-4010-00-00	CASH OVER (SHORT)	50.00-	7.32-	192.69	-385.380	242.69-
02-4020-00-00	\$10 FROM 830 LIST & PCO'S	68,700.00-	6,190.00-	75,040.00-	109.229	6,340.00
02-8000-00-00	EQUIP. REPLACE. TRANSFER-IN	169,000.00-	14,083.33-	154,916.63-	91.667	14,083.37-
02-8403-00-00	TRANSFER IN METER REPL RESERVE	108,600.00-	9,050.00-	99,550.00-	91.667	9,050.00-
Subtotal:		4,489,150.00-	434,306.70-	3,741,280.38-	83.341	747,869.62-
Program number:		4,489,150.00-	434,306.70-	3,741,280.38-	83.341	747,869.62-
Department number:	REVENUE	4,489,150.00-	434,306.70-	3,741,280.38-	83.341	747,869.62-
Revenue	Subtotal - - - - -	4,489,150.00-	434,306.70-	3,741,280.38-	83.341	747,869.62-

glpr&e KCOOPF
08:40 09/07/11
Fund: 2 UTILITIES FUND

City of LaMarque
COMBINED REVENUE & EXP
Department: 21 UTILITY ACCOUNTING
Period Ending: 08/2011

Program:

P 25

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-1010-21-00	REGULAR PAYROLL	146,184.00	11,064.82	133,485.66	91.313	12,698.34
02-1020-21-00	LONGEVITY	1,092.00		984.00	90.110	108.00
02-1030-21-00	EXTRA HELP			798.47		798.47-
02-1040-21-00	OVERTIME	2,500.00	248.60	2,668.27	106.731	168.27-
02-1060-21-00	PAYROLL TAXES	12,592.00	828.52	10,534.05	83.657	2,057.95
02-1065-21-00	RETIREMENT (TMRS)	15,446.00	1,224.12	14,263.51	92.344	1,182.49
02-1070-21-00	GROUP HEALTH INSURANCE	53,403.00	4,152.93	43,195.05	80.885	10,207.95
02-1075-21-00	WORKERS COMPENSATION	1,763.00		1,256.11	71.248	506.89
02-2010-21-00	OPERATING SUPPLIES	7,500.00	10.00	7,754.74	103.397	254.74-
02-2011-21-00	ENVELOPE MAILING	22,000.00	2,500.00	27,683.67	125.835	5,683.67-
02-2020-21-00	FUEL SUPPLIES	6,000.00		4,262.39	71.040	1,737.61
02-2040-21-00	UNIFORMS AND SAFETY GEAR	1,000.00	35.00	610.33	61.033	389.67
02-2060-21-00	SMALL TOOLS	1,000.00		391.11	39.111	608.89
02-3020-21-00	BUILDING & STRUCTURAL MAINT	5,500.00		292.72	5.322	5,207.28
02-3030-21-00	REPAIR & MAINT--MOTOR VEHICLES	6,000.00	8.99	3,490.56	58.176	2,509.44
02-3040-21-00	SOFTWARE MAINTENANCE		989.04	1,698.07		1,698.07-
02-4030-21-00	GENERAL INSURANCE	2,500.00		1,729.04	69.162	770.96
02-4040-21-00	PROFESSIONAL FEES	5,000.00	725.62	5,788.34	115.767	788.34-
02-4060-21-00	CONVENTIONS/SCHOOL/TRAVEL EXP	500.00		300.00	60.000	200.00
02-5010-21-00	COMMUNICATIONS	3,000.00	190.39	4,189.47	139.649	1,189.47-
02-5020-21-00	UTILITIES	2,500.00	241.12	1,997.89	79.916	502.11
02-5145-21-00	REPLACEMENT COST EXPENSE	8,990.00	749.17	8,240.87	91.667	749.13
-168- Subtotal:		304,470.00	22,968.32	275,614.32	90.523	28,855.68
-168- Program number:		304,470.00	22,968.32	275,614.32	90.523	28,855.68
Department number: 21	UTILITY ACCOUNTING	304,470.00	22,968.32	275,614.32	90.523	28,855.68

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08:40 09/07/11
Fund: 2 UTILITY FUND

City of LaMarque
COMBINED REVENUE & EX.
Department: 22 UTILITY LINE MAINTENANCE
Period Ending: 08/2011

Program:

26

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-1010-22-00	REGULAR PAYROLL	318,760.00	22,249.13	264,849.50	83.087	53,910.50
02-1020-22-00	LONGEVITY	6,012.00		6,024.00	100.200	12.00-
02-1030-22-00	EXTRA HELP		217.12	217.12		217.12-
02-1040-22-00	OVERTIME	15,000.00	1,145.99	7,836.76	52.245	7,163.24
02-1060-22-00	PAYROLL TAXES	28,261.00	1,726.29	21,793.99	77.117	6,467.01
02-1065-22-00	RETIREMENT (TMRS)	34,727.00	2,531.35	29,200.97	84.087	5,526.03
02-1070-22-00	GROUP HEALTH INSURANCE	83,631.00	7,213.59	82,182.25	98.268	1,448.75
02-1075-22-00	WORKERS COMPENSATION	22,968.00		16,204.04	70.551	6,763.96
02-2010-22-00	OPERATING SUPPLIES	3,510.00	344.76	1,995.01	56.838	1,514.99
02-2020-22-00	FUEL SUPPLIES	24,000.00	1,655.25	22,905.64	95.440	1,094.36
02-2031-22-00	RENTALS	7,800.00	193.20	2,064.96	26.474	5,735.04
02-2040-22-00	UNIFORMS, MAINT & SAFETY GEAR	6,795.00	543.17	5,897.11	86.786	897.89
02-2060-22-00	SMALL TOOLS	4,800.00	68.13	1,902.13	39.628	2,897.87
02-2070-22-00	JANITORIAL SUPPLIES & MAINT.	250.00		265.18	106.072	15.18-
02-3010-22-00	REPAIR & MAINT. -- WATER	90,000.00	5,756.61	44,271.65	49.191	45,728.35
02-3011-22-00	REPAIRS & MAINT. - SEWER SUPPL	235,260.00		37,389.98	15.893	197,870.02
02-3020-22-00	REPAIR & MAINT-BLDG FURN & FIX	500.00		249.99	49.998	250.01
02-3030-22-00	REPAIR & MAINT--MOTOR VEHICLES	40,000.00	2,987.56	33,230.50	83.076	6,769.50
02-3040-22-00	REPAIR & MAINT--EQUIPMENT	15,480.00	936.75	4,470.54	28.879	11,009.46
02-4030-22-00	GENERAL INSURANCE	13,200.00		9,129.31	69.161	4,070.69
02-4040-22-00	PROFESSIONAL FEES	4,800.00	1,530.93	3,331.93	69.415	1,468.07
02-4060-22-00	CONVENTIONS/SCHOOL/TRAVEL EXP	3,800.00		5,636.48	148.328	1,836.48-
02-4071-22-00	DUES, SUBSCRIPTIONS & BOOKS	300.00				300.00
02-5010-22-00	COMMUNICATIONS	9,000.00	154.95	5,832.71	64.808	3,167.29
02-5020-22-00	UTILITIES	10,000.00	521.26	3,839.61	38.396	6,160.39
02-7020-22-00	20 YEAR LIFE ASSETS (BUILDINGS)	104,000.00		28,960.00	27.846	75,040.00
02-7030-22-00	10 YEAR LIFE ASSETS (VEHICLES)	65,000.00		60,046.00	92.378	4,954.00
02-7040-22-00	5 YEAR LIFE ASSETS (EQUIPMENT)			782.63		782.63-
Subtotal:		1,147,854.00	49,776.04	700,509.99	61.028	447,344.01
Program number:		1,147,854.00	49,776.04	700,509.99	61.028	447,344.01
Department number: 22	UTILITY LINE MAINTENANCE	1,147,854.00	49,776.04	700,509.99	61.028	447,344.01

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08:40 09/07/11
Fund: 2 UTILITIES FUND

City of LaMarque
COMBINED REVENUE & EX
Department: 24 WATER AND SEWER OPERATIONS
Period Ending: 08/2011

Program:

P 27

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-1010-24-00	REGULAR PAYROLL	233,180.00	17,915.14	211,882.74	90.867	21,297.26
02-1020-24-00	LONGEVITY	3,793.00		5,256.00	138.571	1,463.00-
02-1040-24-00	OVERTIME	10,000.00	1,016.49	13,681.79	136.818	3,681.79-
02-1060-24-00	PAYROLL TAXES	20,405.00	1,369.78	17,082.64	83.718	3,322.36
02-1065-24-00	RETIREMENT (TMRS)	25,261.00	2,048.40	23,602.50	93.435	1,658.50
02-1070-24-00	GROUP HEALTH INSURANCE	56,951.00	4,808.31	52,988.76	93.043	3,962.24
02-1075-24-00	WORKERS COMPENSATION	15,761.00		11,776.20	74.717	3,984.80
02-2010-24-00	OPERATING SUPPLIES -- S.T.P.	155,748.00	15,702.96	89,076.70	57.193	66,671.30
02-2011-24-00	SUPPLIES FOR WELLS	9,012.00		8,930.45	99.095	81.55
02-2020-24-00	FUEL SUPPLIES	9,000.00	152.14	6,937.45	77.083	2,062.55
02-2031-24-00	RENTALS	600.00		66.00	11.000	534.00
02-2040-24-00	UNIFORMS, MAINT & SAFETY GEAR	8,110.00	108.20	3,253.85	40.121	4,856.15
02-2060-24-00	SMALL TOOLS	200.00		233.21	116.605	33.21-
02-2070-24-00	JANITORIAL SUPPLIES & MAINT.	1,000.00		363.84	36.384	636.16
02-3010-24-00	REPAIR & MAINT -- S.T.P.	96,600.00	13,057.68	88,890.58	92.019	7,709.42
02-3011-24-00	REPAIRS & MAINTENANCE -- WELLS	8,000.00	42.89	239.23	2.990	7,760.77
02-3012-24-00	REPAIRS & MNTNCE - LIFT STATIONS			70.18		70.18-
02-3020-24-00	REPAIR/MAINT--BLDG FURN & FIX	1,130.00	6.19-	543.46	48.094	586.54
02-3030-24-00	REPAIR & MAINT--MOTOR VEHICLES	5,500.00		3,341.78	60.760	2,158.22
02-3040-24-00	REPAIR & MAINT--EQUIPMENT	29,150.00	1,029.10	26,520.86	90.981	2,629.14
02-4030-24-00	GENERAL INSURANCE	35,000.00		24,206.52	69.161	10,793.48
02-4040-24-00	PROFESSIONAL FEES	103,475.00	3,819.00	67,158.42	64.903	36,316.58
02-4060-24-00	CONVENTIONS/SCHOOL/TRAVEL EXP	6,032.00	275.00	4,094.30	67.876	1,937.70
02-4071-24-00	DUES, SUBSCRIPTIONS, & BOOKS	1,150.00		850.00	73.913	300.00
02-5010-24-00	COMMUNICATIONS	10,740.00	265.21	9,162.05	85.308	1,577.95
02-5020-24-00	UTILITIES -- S.T.P.	234,960.00	18,713.85	202,551.78	86.207	32,408.22
02-5021-24-00	UTILITIES -- WELLS	18,000.00	603.95	9,616.66	53.426	8,383.34
02-5022-24-00	UTILITIES -- LIFT STATIONS	88,000.00	6,240.74	62,706.01	71.257	25,293.99
02-5145-24-00	REPLACEMENT COST EXPENSE	6,900.00	575.00	6,325.00	91.667	575.00
02-6011-24-00	PURCHASED WATER (GCWA)	864,000.00	70,956.98	739,678.19	85.611	124,321.81
Subtotal:		2,057,658.00	158,694.63	1,691,087.15	82.185	366,570.85
Program number:		2,057,658.00	158,694.63	1,691,087.15	82.185	366,570.85
Department number: 24	WATER AND SEWER OPERATIONS	2,057,658.00	158,694.63	1,691,087.15	82.185	366,570.85

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08:40 09/07/11
Fund: 2 UTILITY FUND

City of LaMarque
COMBINED REVENUE & E
Department: 25 DEBT SERVICE
Period Ending: 08/2011

Program:

28

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-0120-25-00	CAPITAL LEASE PAYMENTS	46,850.00		45,221.68	96.524	1,628.32
Subtotal:		46,850.00		45,221.68	96.524	1,628.32
Program number:		46,850.00		45,221.68	96.524	1,628.32
Department number: 25	DEBT SERVICE	46,850.00		45,221.68	96.524	1,628.32

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-1010-26-00	REGULAR PAYROLL	56,256.00	4,392.16	52,067.96	92.555	4,188.04
02-1020-26-00	LONGEVITY	324.00		342.00	105.556	18.00-
02-1040-26-00	OVERTIME	3,000.00				3,000.00
02-1060-26-00	PAYROLL TAXES	4,936.00	314.22	4,104.35	83.151	831.65
02-1065-26-00	RETIREMENT (TMRS)	5,835.00	475.24	5,802.00	99.434	33.00
02-1070-26-00	GROUP HEALTH INSURANCE	20,631.00	1,058.56	14,622.92	70.878	6,008.08
02-1075-26-00	WORKERS COMPENSATION	4,028.00		2,904.65	72.111	1,123.35
02-2010-26-00	OPERATING SUPPLIES - STP	2,330.00		718.87	30.853	1,611.13
02-2011-26-00	SUPPLIES FOR WELLS	700.00				700.00
02-2012-26-00	SUPPLIES FOR LIFT STATIONS	1,900.00		1,193.85	62.834	706.15
02-2020-26-00	FUEL SUPPLIES	2,300.00	112.32	2,536.47	110.281	236.47-
02-2031-26-00	RENTALS	930.00				930.00
02-2040-26-00	UNIFORMS, MAINT & SAFETY GEAR	1,672.00	96.31	830.91	49.696	841.09
02-2060-26-00	SMALL TOOLS	900.00		574.12	63.791	325.88
02-2070-26-00	JANITORIAL SUPPLIES & MAINT.	330.00				330.00
02-3010-26-00	REPAIR & MAINT -- STP	21,050.00	3.56	11,983.88	56.931	9,066.12
02-3011-26-00	REPAIRS & MAINTENANCE -- WELLS	8,410.00		7,419.35	88.221	990.65
02-3012-26-00	REPAIRS & MNTNCE - LIFT STATNS	33,450.00	842.91	29,108.23	87.020	4,341.77
02-3020-26-00	REPAIR/MAINT--BLDG FURN & FIX	1,200.00		10.47	.873	1,189.53
02-3030-26-00	REPAIR & MAINT--MOTOR VEHICLES	5,430.00		5,194.87	95.670	235.13
02-3040-26-00	REPAIR & MAINT--EQUIPMENT			373.90		373.90-
02-4060-26-00	CONV/SCHOOL/TRAVEL EXP.	770.00	111.00	1,941.31	252.118	1,171.31-
02-5010-26-00	COMMUNICATIONS	3,580.00	79.18	2,450.65	68.454	1,129.35
02-5145-26-00	REPLACEMENT COST EXPENSE	5,000.00	416.67	4,583.37	91.667	416.63
Subtotal:		184,962.00	7,902.13	148,764.13	80.430	36,197.87
Program number:		184,962.00	7,902.13	148,764.13	80.430	36,197.87
Department number: 26	UTILITY EQUIPMENT MAINTENANCE	184,962.00	7,902.13	148,764.13	80.430	36,197.87

glpr&e KCOOP
08:40 09/07/11
Fund: 2 UTILITY FUND

City of LaMarque
COMBINED REVENUE & EX
Department: 27 STORMWATER PERMIT PROGRAM
Period Ending: 08/2011

Program: STORMWATER

F 30

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-2010-27-00	OPERATING SUPPLIES	3,500.00		345.00	9.857	3,155.00
02-4040-27-00	BASIC ENGINEERING SERVICES	15,000.00		706.08	4.707	14,293.92
02-4045-27-00	DIRECT PERMIT COSTS	2,000.00				2,000.00
02-4060-27-00	CONV/SCHOOL/TRAVEL	2,000.00		675.00	33.750	1,325.00
02-8001-27-00	OPERATING TRANSFER TO FUND 01	1,600.00	133.33	1,466.63	91.664	133.37
Subtotal:		24,100.00	133.33	3,192.71	13.248	20,907.29
Program number: STORMWATER		24,100.00	133.33	3,192.71	13.248	20,907.29
Department number: 27	STORMWATER PERMIT PROGRAM	24,100.00	133.33	3,192.71	13.248	20,907.29

glpr&e KCOOP'
08:40 09/07/11
Fund: 2 UTILITY FUND

City of LaMarque
COMBINED REVENUE & EX
Department: 99 FUND EXPENDITURES
Period Ending: 08/2011

Program:

P 31

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-1070-99-00	GROUP HEALTH INSURANCE RETIREE	32,900.00	402.71	4,728.48	14.372	28,171.52
02-4080-99-00	EMPLOYEE ASSISTANCE PROGRAM	1,000.00	140.00	770.00	77.000	230.00
02-4090-99-00	CONTINGENCY	1,000.00				1,000.00
02-5146-99-00	EXP F.17 TWDB '96 ISSUE COSTS	7,150.00				7,150.00
02-8004-99-00	BAD DEBT EXPENSE	30,000.00				30,000.00
02-8016-99-00	TRANSFER TO UTIL DEBT SERVICE	386,270.00	27,278.33	300,061.63	77.682	86,208.37
02-8030-99-00	OPER TRANSFER TO FUND 30	690.00	57.50	632.50	91.667	57.50
02-9005-99-00	METER REPLACEMENT RESERVE	20,000.00	1,666.67	18,333.37	91.667	1,666.63
02-9006-99-00	OPERATING TRANSFR TO GEN. FUND	150,000.00	12,500.00	137,500.00	91.667	12,500.00
02-9007-99-00	TO PLANT AND LINES RESERVE	90,000.00	7,500.00	82,500.00	91.667	7,500.00
02-9008-99-00	COMPENSATED ABSENCES EXPENSE	2,000.00				2,000.00
Subtotal:		721,010.00	49,545.21	544,525.98	75.523	176,484.02
Program number:		721,010.00	49,545.21	544,525.98	75.523	176,484.02
Department number: 99	FUND EXPENDITURES	721,010.00	49,545.21	544,525.98	75.523	176,484.02
Expenditure	Subtotal - - - - -	4,486,904.00	289,019.66	3,408,915.96	75.975	1,077,988.04
Fund number: 2 UTILITY FUND		2,246.00-	145,287.04-	332,364.42- #####		330,118.42

glpr&e KCOOF
08:40 09/07/11

City of LaMarque
COMBINED REVENUE & E

Fund: 3 UTILITIES RESTRICTED INVESTMENTS

Department:

Period Ending: 08/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
03-3605-00-00	INTEREST ON INVESTMENTS	40,000.00-	.04-	8.73-	.022	39,991.27-
03-9002-00-00	TRANSFER IN UTILITY METER RPL	110,000.00-	9,166.67-	100,833.37-	91.667	9,166.63-
Subtotal:		150,000.00-	9,166.71-	100,842.10-	67.228	49,157.90-
Program number:		150,000.00-	9,166.71-	100,842.10-	67.228	49,157.90-
Department number:		150,000.00-	9,166.71-	100,842.10-	67.228	49,157.90-
Revenue	Subtotal - - - - -	150,000.00-	9,166.71-	100,842.10-	67.228	49,157.90-

Fund: 3 UTILITY RESTRICTED INVESTMENTS

Department:

Period Ending: 08/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
03-8002-00-00	TRANSFER TO UTILITY FUND	108,600.00	9,050.00	99,550.00	91.667	9,050.00
Subtotal:		108,600.00	9,050.00	99,550.00	91.667	9,050.00
Program number:		108,600.00	9,050.00	99,550.00	91.667	9,050.00
Department number:		108,600.00	9,050.00	99,550.00	91.667	9,050.00
Expenditure	Subtotal - - - - -	108,600.00	9,050.00	99,550.00	91.667	9,050.00
Fund number: 3 UTILITY RESTRICTED INVESTMENTS		41,400.00-	116.71-	1,292.10-	3.121	40,107.90-

glpr6e KCOOP
08:40 09/07/11
Fund: 5 EQUIPMENT REPLACEMENT FUND

Department:

City of LaMarque
COMBINED REVENUE & E
ASSETS LIABILITIES REVENUES
Period Ending: 08/2011

Program:

34

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
05-3605-00-00	INTEREST EARNINGS	12,500.00-	2.83-	1,417.99-	11.344	11,082.01-
05-8001-00-00	TRANSFER IN -- GENERAL FUND	24,502.00-	2,041.84-	22,460.24-	91.667	2,041.76-
05-8002-00-00	TRANSFER IN -- UTILITY FUND	20,890.00-	1,740.84-	19,149.24-	91.667	1,740.76-
Subtotal:		57,892.00-	3,785.51-	43,027.47-	74.324	14,864.53-
Program number:		57,892.00-	3,785.51-	43,027.47-	74.324	14,864.53-
Department number:	ASSETS LIABILITIES REVENUES	57,892.00-	3,785.51-	43,027.47-	74.324	14,864.53-
Revenue	Subtotal - - - - -	57,892.00-	3,785.51-	43,027.47-	74.324	14,864.53-

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08:40 09/07/11

Fund: 5 EQUIPMENT REPLACEMENT FUND

Department:

City of LaMarque
COMBINED REVENUE & LIABILITIES
ASSETS LIABILITIES REVENUES
Period Ending: 08/2011

Program:

35

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
05-7001-00-00	TRANSFER OUT -- GENERAL FUND	57,836.00	4,819.67	53,016.37	91.667	4,819.63
05-7002-00-00	TRANSFER OUT -- UTILITY FUND	169,000.00	14,083.33	154,916.63	91.667	14,083.37
Subtotal:		226,836.00	18,903.00	207,933.00	91.667	18,903.00
Program number:		226,836.00	18,903.00	207,933.00	91.667	18,903.00
Department number:	ASSETS LIABILITIES REVENUES	226,836.00	18,903.00	207,933.00	91.667	18,903.00
Expenditure	Subtotal - - - - -	226,836.00	18,903.00	207,933.00	91.667	18,903.00
Fund number: 5 EQUIPMENT REPLACEMENT FUND		168,944.00	15,117.49	164,905.53	97.610	4,038.47

glpr&e KCOOPF
08:40 09/07/11
Fund: 6 LIBRARY MEMORIAL

City of LaMarque
COMBINED REVENUE & EX
Department: LIBRARY MEMORIAL EXPENSES
Period Ending: 08/2011

Program:

P: 36

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
06-2610-00-00	DONATIONS FROM PUBLIC	900.00-		445.00-	49.444	455.00-
Subtotal:		900.00-		445.00-	49.444	455.00-
Program number:		900.00-		445.00-	49.444	455.00-
Department number:	LIBRARY MEMORIAL EXPENSES	900.00-		445.00-	49.444	455.00-
Revenue	Subtotal - - - - -	900.00-		445.00-	49.444	455.00-

glpr6e KCOOP
08:40 09/07/11
Fund: 6 LIBRARY MEMORIAL

City of LaMarque
COMBINED REVENUE & EX.
Department: LIBRARY MEMORIAL EXPENSES
Period Ending: 08/2011

Program:

P 37

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
06-2630-00-00	PURCHASE OF BOOKS	1,200.00		614.15	51.179	585.85
Subtotal:		1,200.00		614.15	51.179	585.85
Program number:		1,200.00		614.15	51.179	585.85
Department number:	LIBRARY MEMORIAL EXPENSES	1,200.00		614.15	51.179	585.85
Expenditure	Subtotal - - - - -	1,200.00		614.15	51.179	585.85
Fund number: 6 LIBRARY MEMORIAL		300.00		169.15	56.383	130.85

glpr&e KCOO
08:40 09/07/11

City of LaMarque
COMBINED REVENUE & EXPENSE

38

Fund: 8 PD Child Outreach Program

Department:

Period Ending: 08/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
08-3807-00-00	Outreach Donations			1,076.68-		1,076.68
Subtotal:				1,076.68-		1,076.68
Program number:				1,076.68-		1,076.68
Department number:				1,076.68-		1,076.68
Revenue	Subtotal - - - - -			1,076.68-		1,076.68

Fund: 8 PD Child Outreach Program

Department:

Period Ending: 08/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
08-2010-00-00	Operating Expenditures		87.35	583.85		583.85-
Subtotal:			87.35	583.85		583.85-
Program number:			87.35	583.85		583.85-
Department number:			87.35	583.85		583.85-
Expenditure	Subtotal - - - - -		87.35	583.85		583.85-
Fund number: 8 PD Child Outreach Program			87.35	492.83-		492.83

glpr&e KCOOPE
08:40 09/07/11
Fund: 10 HOTEL OCCUPANY TAX FUND

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE
HOTEL OCCUPANCY TAX FUND
Period Ending: 08/2011

Program:

Page 40

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
10-2600-00-00	OCCUPANCY TAX COLLECTED	85,000.00-	8,371.65-	71,067.15-	83.608	13,932.85-
10-3216-00-00	INTEREST EARNINGS	1,000.00-		990.10-	99.010	9.90-
Subtotal:		86,000.00-	8,371.65-	72,057.25-	83.788	13,942.75-
Program number:		86,000.00-	8,371.65-	72,057.25-	83.788	13,942.75-
Department number:	HOTEL OCCUPANCY TAX FUND	86,000.00-	8,371.65-	72,057.25-	83.788	13,942.75-
Revenue	Subtotal - - - - -	86,000.00-	8,371.65-	72,057.25-	83.788	13,942.75-

glpric KCOOP
08:40 09/07/11
Fund: 10 HOTEL OCCUPANCY TAX FUND

Department:

City of LaMarque
COMBINED REVENUE & EX
HOTEL OCCUPANCY TAX FUND
Period Ending: 08/2011

Program:

F 41

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
10-4010-00-00	Interconnect Transit System	40,000.00	3,333.00	33,330.00	83.325	6,670.00
10-4040-00-00	PROFESSIONAL FEES	20,000.00				20,000.00
10-4050-00-00	ADVERTISING AND PROMOTION			875.00		875.00-
10-4070-00-00	Promotional within CLM	80,000.00				80,000.00
10-5000-00-00	CITY PROMOTION - TC-LM C OF C			39,250.00		39,250.00-
Subtotal:		140,000.00	3,333.00	73,455.00	52.468	66,545.00
Program number:		140,000.00	3,333.00	73,455.00	52.468	66,545.00
Department number:	HOTEL OCCUPANCY TAX FUND	140,000.00	3,333.00	73,455.00	52.468	66,545.00
Expenditure	Subtotal - - - - -	140,000.00	3,333.00	73,455.00	52.468	66,545.00
Fund number: 10 HOTEL OCCUPANCY TAX FUND		54,000.00	5,038.65-	1,397.75	2.588	52,602.25

glpr&e KCOOF
08:40 09/07/11

Fund: 11 2009-2010 JAG-OSSI Grant

Department:

City of LaMarque
COMBINED REVENUE & E.

Period Ending: 08/2011

Program:

42

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
11-3708-00-00	JAG-OSSI GRANT REVENUES			81,207.06-		81,207.06
Subtotal:				81,207.06-		81,207.06
Program number:				81,207.06-		81,207.06
Department number:				81,207.06-		81,207.06
Revenue	Subtotal - - - - -			81,207.06-		81,207.06

glpr&e KCOOPEI
08:40 09/07/11
Fund: 11 2009-2010 JAG-OSSI Grant

Department:

City of LaMarque
COMBINED REVENUE & EXPL

Period Ending: 08/2011

Program:

Page 43

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
11-4065-00-00	JAG-OSSI GRANT EXPENDITURES			78,351.12		78,351.12-
Subtotal:				78,351.12		78,351.12-
Program number:				78,351.12		78,351.12-
Department number:				78,351.12		78,351.12-
Expenditure	Subtotal - - - - -			78,351.12		78,351.12-
Fund number: 11 2009-2010 JAG-OSSI Grant				2,855.94-		2,855.94

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
12-3605-00-00	INTEREST EARNED	100.00-				100.00-
12-3800-00-00	SEIZURE FUNDS RECEIVED	2,850.00-		6,248.90	-219.260	9,098.90-
Subtotal:		2,950.00-		6,248.90	-211.827	9,198.90-
Program number:		2,950.00-		6,248.90	-211.827	9,198.90-
Department number:	REVENUES FROM SEIZURES	2,950.00-		6,248.90	-211.827	9,198.90-
Revenue	Subtotal - - - - -	2,950.00-		6,248.90	-211.827	9,198.90-

glpr&e KCOO
08:40 09/07/11
Fund: 12 DRUG SEIZURE FUND

City of LaMarque
COMBINED REVENUE & E.
Department: REVENUES FROM SEIZURES
Period Ending: 08/2011

Program:

45

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
12-4050-00-00	SPECIAL OPERATIONS EXPENSE	1,250.00		578.00	46.240	672.00
Subtotal:		1,250.00		578.00	46.240	672.00
Program number:		1,250.00		578.00	46.240	672.00
Department number:	REVENUES FROM SEIZURES	1,250.00		578.00	46.240	672.00
Expenditure	Subtotal - - - - -	1,250.00		578.00	46.240	672.00
Fund number: 12 DRUG SEIZURE FUND		1,700.00-		6,826.90	-401.582	8,526.90-

glpr&e KCOOP
08:40 09/07/11
Fund: 15 DEBT SERVICE FUND

City of LaMarque
COMBINED REVENUE & EX.
Department: DEBT SERVICE
Period Ending: 08/2011

Program:

P 46

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
15-3100-00-00	CY DEBT SERVICE -TAX COLLECTED	545,000.00-		612,906.50-	112.460	67,906.50
15-3101-00-00	DELQ. DEBT SRVCE TAX COLLECTED	12,900.00-		20,178.67-	156.424	7,278.67
15-3102-00-00	PENALTY AND INTEREST	10,500.00-		12,368.57-	117.796	1,868.57
15-3605-00-00	INTEREST EARNINGS	1,500.00-		398.98-	26.599	1,101.02-
Subtotal:		569,900.00-		645,852.72-	113.327	75,952.72
Program number:		569,900.00-		645,852.72-	113.327	75,952.72
Department number:	DEBT SERVICE	569,900.00-		645,852.72-	113.327	75,952.72
Revenue	Subtotal - - - - -	569,900.00-		645,852.72-	113.327	75,952.72

glpr&e KCOOPF
08:40 09/07/11
Fund: 15 DEBT SERVICE FUND

City of LaMarque
COMBINED REVENUE & EXP.
Department: DEBT SERVICE
Period Ending: 08/2011

Page 47

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
15-4240-00-00	2005 CO'S - FEE			500.00		500.00-
15-4250-00-00	2005 CO'S - INTEREST			65,115.00		65,115.00-
15-4300-00-00	2007 CO'S - PRINCIPAL	220,000.00	220,000.00	220,000.00	100.000	
15-4340-00-00	2007 CO'S - AGENT FEES	3,000.00		500.00	16.667	2,500.00
15-4350-00-00	2007 CO'S - INTEREST	273,356.00	136,678.12	208,241.25	76.180	65,114.75
15-5020-00-00	CAPP LONG-TERM CONTRACT	50,000.00				50,000.00
15-9001-00-00	OPERATING TRANSFER OUT TO F.01		1,666.67	18,333.37		18,333.37-
15-9500-00-00	SUPPLEMENTAL ANNUITIES	38,000.00	2,177.70	23,872.38	62.822	14,127.62
Subtotal:		584,356.00	360,522.49	536,562.00	91.821	47,794.00
Program number:		584,356.00	360,522.49	536,562.00	91.821	47,794.00
Department number:	DEBT SERVICE	584,356.00	360,522.49	536,562.00	91.821	47,794.00
Expenditure	Subtotal - - - - -	584,356.00	360,522.49	536,562.00	91.821	47,794.00
Fund number: 15 DEBT SERVICE FUND		14,456.00	360,522.49	109,290.72-	-756.023	123,746.72

gipr&e KCOOPF
08:40 09/07/11
Fund: 16 UTILITIES DEBT SERVICE FUND

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE
UTILITY DEBT SERVICE
Period Ending: 08/2011

Program:

Pr 48

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
16-3605-00-00	INTEREST INCOME	1,000.00-				1,000.00-
16-8002-00-00	TRANSFER IN FROM UTIL F.02-99	327,340.00-	27,278.33-	300,061.63-	91.667	27,278.37-
16-9040-00-00	TRANSFER IN FROM FUND 40	247,621.00-	20,635.08-	226,985.88-	91.667	20,635.12-
Subtotal:		575,961.00-	47,913.41-	527,047.51-	91.507	48,913.49-
Program number:		575,961.00-	47,913.41-	527,047.51-	91.507	48,913.49-
Department number:	UTILITY DEBT SERVICE	575,961.00-	47,913.41-	527,047.51-	91.507	48,913.49-
Revenue	Subtotal - - - - -	575,961.00-	47,913.41-	527,047.51-	91.507	48,913.49-

Fund: 16 UTILITIES DEBT SERVICE FUND

Department: 25 DEBT SERVICE

Period Ending: 08/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
16-0100-25-00	1996 TWDB / STP INTEREST	94,360.00		144,950.00	153.614	50,590.00-
16-0110-25-00	1996 TWDB / STP AGENT FEES	1,000.00		879.80	87.980	120.20
16-0120-25-00	1996 TWDB / STP PRINCIPAL	315,000.00		575,000.00	182.540	260,000.00-
16-0200-25-00	1998 4.6MM TWDB INTEREST	101,180.00		50,590.00	50.000	50,590.00
16-0210-25-00	1998 TWDB AGENT FEES	1,000.00		662.50	66.250	337.50
16-0220-25-00	1998 TWDB PRINCIPAL	260,000.00				260,000.00
Subtotal:		772,540.00		772,082.30	99.941	457.70
Program number:		772,540.00		772,082.30	99.941	457.70
Department number: 25	DEBT SERVICE	772,540.00		772,082.30	99.941	457.70
Expenditure	Subtotal - - - - -	772,540.00		772,082.30	99.941	457.70
Fund number: 16 UTILITIES DEBT SERVICE FUND		196,579.00	47,913.41-	245,034.79	124.650	48,455.79-

glpr&e KCOOP
08:40 09/07/11
Fund: 17 PUBLIC IMPROV.DISTRICT TAXFUND

Department:

City of LaMarque
COMBINED REVENUE & EXP
GENERAL P.I.D. TAX
Period Ending: 08/2011

Program:

P 50

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
17-3100-00-00	CURRENT TAX - PHASE I	51,500.00-	3,555.00-	48,973.27-	95.094	2,526.73-
17-3102-00-00	PENALTY & INTEREST - PHASE I	29,500.00-	1,208.70-	66,232.06-	224.515	36,732.06
17-3103-00-00	ATTORNEY FEES - PHASE I	2,000.00-	952.74-	2,060.07-	103.004	60.07
17-3605-00-00	INTEREST INCOME	3,000.00-				3,000.00-
Subtotal:		86,000.00-	5,716.44-	117,265.40-	136.355	31,265.40
Program number:		86,000.00-	5,716.44-	117,265.40-	136.355	31,265.40
Department number:	GENERAL P.I.D. TAX	86,000.00-	5,716.44-	117,265.40-	136.355	31,265.40
Revenue	Subtotal - - - - -	86,000.00-	5,716.44-	117,265.40-	136.355	31,265.40

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
17-4040-00-00	PROFESSIONAL/ADMIN FEES	81,000.00	5,545.80-	92,884.03	114.672	11,884.03-
Subtotal:		81,000.00	5,545.80-	92,884.03	114.672	11,884.03-
Program number:		81,000.00	5,545.80-	92,884.03	114.672	11,884.03-
Department number:	GENERAL P.I.D. TAX	81,000.00	5,545.80-	92,884.03	114.672	11,884.03-
Expenditure	Subtotal - - - - -	81,000.00	5,545.80-	92,884.03	114.672	11,884.03-
Fund number: 17 PUBLIC IMPROV.DISTRICT TAXFUND		5,000.00-	11,262.24-	24,381.37-	487.627	19,381.37

glpr&e KCC
08:40 09/07/1

Fund: 19 E.D.C. - GEN'L. OPERATING FUND

Department:

City of LaMarque
COMBINED REVENUE &
GENERAL AND ADMINISTRATIVE
Period Ending: 08/2011

SE

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
19-3205-00-00	1/2 CENT SALES TAX	755,000.00-	69,129.70-	562,862.58-	74.551	192,137.42-
19-3605-00-00	INTEREST EARNINGS	4,000.00-	254.19-	4,930.56-	123.264	930.56
19-3807-00-00	MISC. DONATIONS RECEIVED	1,000.00-				1,000.00-
Subtotal:		760,000.00-	69,383.89-	567,793.14-	74.710	192,206.86-
Program number:		760,000.00-	69,383.89-	567,793.14-	74.710	192,206.86-
Department number:	GENERAL AND ADMINISTRATIVE	760,000.00-	69,383.89-	567,793.14-	74.710	192,206.86-
Revenue	Subtotal - - - - -	760,000.00-	69,383.89-	567,793.14-	74.710	192,206.86-

Fund: 19 E.D.C. - GEN'L. OPERATING FUND

Department:

City of LaMarque
COMBINED REVENUE & EX
GENERAL AND ADMINISTRATIVE
Period Ending: 08/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
19-2010-00-00	OPERATING SUPPLIES	4,000.00	45.00	743.21	18.580	3,256.79
19-2031-00-00	CAR ALLOWANCE	6,000.00	500.00	5,500.00	91.667	500.00
19-2040-00-00	UNIFORMS, MAINT & SAFETY GEAR	200.00				200.00
19-2070-00-00	JANITORIAL SUPPLIES & MAINT.	100.00				100.00
19-3010-00-00	REPAIR & MAINT -- FACILITIES	3,000.00		2,953.00	98.433	47.00
19-3020-00-00	Mowing/Landscaping/Maintenance	10,000.00		1,175.00	11.750	8,825.00
19-3040-00-00	REPAIR & MAINT--EQUIPMENT	2,000.00				2,000.00
19-4030-00-00	GENERAL INSURANCE	10,000.00		6,916.14	69.161	3,083.86
19-4040-00-00	PROFESSIONAL FEES	50,000.00	9,400.00	46,936.55	93.873	3,063.45
19-4043-00-00	EXECUTIVE DIRECTOR	90,000.00	6,441.66	70,858.26	78.731	19,141.74
19-4050-00-00	ADVERTISING & PROMOTIONAL	20,000.00		8,075.97	40.380	11,924.03
19-4051-00-00	ACCOUNTING SERVICES	25,000.00	2,083.33	22,916.63	91.667	2,083.37
19-4052-00-00	CLERICAL SERVICES	2,000.00	166.67	1,833.37	91.669	166.63
19-4060-00-00	TRAVEL - EDUCATION & TRAINING	8,000.00		676.00	8.450	7,324.00
19-4071-00-00	DUES, MEMBERSHIPS, & SUBSCRIPT	12,000.00	156.00	5,824.00	48.533	6,176.00
19-5010-00-00	COMMUNICATIONS	7,500.00	118.92	3,111.23	41.483	4,388.77
19-5020-00-00	UTILITIES	3,000.00	241.12	1,997.89	66.596	1,002.11
19-6000-00-00	GRANTS	149,000.00	782.75	120,782.75	81.062	28,217.25
19-6001-00-00	PUBLIC IMPROVEMENTS	10,000.00		37,515.38	375.154	27,515.38-
19-7050-00-00	FM 1764 Sewer Project			110,000.00		110,000.00-
19-7070-00-00	LAND	348,200.00		4,307.36	1.237	343,892.64
- Subtotal:		760,000.00	19,935.45	452,122.74	59.490	307,877.26
- Program number:		760,000.00	19,935.45	452,122.74	59.490	307,877.26
- Department number:	GENERAL AND ADMINISTRATIVE	760,000.00	19,935.45	452,122.74	59.490	307,877.26
Expenditure	Subtotal - - - - -	760,000.00	19,935.45	452,122.74	59.490	307,877.26
Fund number:	19 E.D.C. - GEN'L. OPERATING FUND		49,448.44-	115,670.40-		115,670.40

glpr&e KCOOP'
08:40 09/07/11
Fund: 20 E.D.C. - MARK 45 BUSINESS PARK

Department:

City of LaMarque
COMBINED REVENUE & EX.
Period Ending: 08/2011

Program:

P 54

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
20-3605-00-00	INTEREST EARNINGS		107.22-	1,200.20-		1,200.20
Subtotal:			107.22-	1,200.20-		1,200.20
Program number:			107.22-	1,200.20-		1,200.20
Department number:			107.22-	1,200.20-		1,200.20
Revenue	Subtotal - - - - -		107.22-	1,200.20-		1,200.20
Fund number: 20 E.D.C. - MARK 45 BUSINESS PARK			107.22-	1,200.20-		1,200.20

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
21-3100-00-00	CURRENT TAX - PHASE 2			110,495.00-		110,495.00
21-3102-00-00	PENALTY & INTEREST - PHASE 2			1,219.75-		1,219.75
21-3103-00-00	ATTORNEY FEES - PHASE 2			638.58-		638.58
Subtotal:				112,353.33-		112,353.33
Program number:				112,353.33-		112,353.33
Department number:				112,353.33-		112,353.33
Revenue	Subtotal - - - - -			112,353.33-		112,353.33

gipr&e KCOO
08:40 09/07/11
Fund: 21 PUBLIC IMPROV DIST TAX FUND #2

Department:

City of LaMarque
COMBINED REVENUE & E.

Period Ending: 08/2011

Program:

56

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
21-4040-00-00	PROFESSIONAL/ADMIN FEES			105,841.40		105,841.40-
Subtotal:				105,841.40		105,841.40-
Program number:				105,841.40		105,841.40-
Department number:				105,841.40		105,841.40-
Expenditure	Subtotal - - - - -			105,841.40		105,841.40-
Fund number: 21 PUBLIC IMPROV DIST TAX FUND #2				6,511.93-		6,511.93

gipr&e KCOOPE
08:40 09/07/11
Fund: 30 EQUIPMENT MAINTENANCE INSRNCE

City of LaMarque
COMBINED REVENUE & EXP
Department: EQUIPMNT MAINTNCE INSURANCE
Period Ending: 08/2011

Pa 57

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
30-6000-00-00	MISC. RECEIPTS	150.00-				150.00-
30-8001-00-00	TRANSFER FROM GENERAL FUND	15,000.00-	1,250.00-	13,750.00-	91.667	1,250.00-
30-8002-00-00	TRANSFER FROM UTILITY FUND	690.00-	57.50-	632.50-	91.667	57.50-
30-9000-00-00	REIMBURSEMENT FROM SPECIALITY	1,500.00-				1,500.00-
Subtotal:		17,340.00-	1,307.50-	14,382.50-	82.944	2,957.50-
Program number:		17,340.00-	1,307.50-	14,382.50-	82.944	2,957.50-
Department number:	EQUIPMNT MAINTNCE INSURANCE	17,340.00-	1,307.50-	14,382.50-	82.944	2,957.50-
Revenue	Subtotal - - - - -	17,340.00-	1,307.50-	14,382.50-	82.944	2,957.50-

glpr&e KCOOP
08:40 09/07/11

Fund: 30 EQUIPMENT MAINTENANCE INSRNCE

Department:

City of LaMarque
COMBINED REVENUE & EX.
EQUIPMNT MAINTNCE INSURANCE
Period Ending: 08/2011

Program:

P

58

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
30-2010-00-00	PAYMENT TO SPECIALITY UNDERWRT	10,000.00		7,729.00	77.290	2,271.00
30-3001-00-00	ADMIN. / G & A	300.00		890.00	296.667	590.00-
30-3005-00-00	POLICE	3,200.00				3,200.00
30-3008-00-00	LIBRARY	10.00				10.00
30-3011-00-00	P/W ADMINISTRATION	10.00				10.00
30-3013-00-00	COMPUTER	1,000.00		463.32-	-46.332	1,463.32
30-3021-00-00	UTILITY BILLING	10.00				10.00
Subtotal:		14,530.00		8,155.68	56.130	6,374.32
Program number:		14,530.00		8,155.68	56.130	6,374.32
Department number:	EQUIPMNT MAINTNCE INSURANCE	14,530.00		8,155.68	56.130	6,374.32
Expenditure	Subtotal - - - - -	14,530.00		8,155.68	56.130	6,374.32
Fund number: 30 EQUIPMENT MAINTENANCE INSRNCE		2,810.00-	1,307.50-	6,226.82-	221.595	3,416.82

glpr&e KCOOP
08:40 09/07/11
Fund: 31 COMM DEVELOPMENT GRANT 2006

City of LaMarque
COMBINED REVENUE & EXP
Department: 10 CAPITAL PROJECTS
Period Ending: 08/2011

Program:

P 59

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
31-4030-10-00	GRANT MANAGEMENT			14,210.00		14,210.00-
31-4040-10-00	ENGINEERING			660.00		660.00-
31-7010-10-00	CONSTRUCTION			70,405.16		70,405.16-
Subtotal:				85,275.16		85,275.16-
Program number:				85,275.16		85,275.16-
Department number: 10	CAPITAL PROJECTS			85,275.16		85,275.16-
Expenditure	Subtotal - - - - -			85,275.16		85,275.16-
Fund number: 31 COMM DEVELOPMENT GRANT 2006				85,275.16		85,275.16-

glpr&e KCOOPF
08:40 09/07/11
Fund: 32 TDRA Disbursements

City of LaMarque
COMBINED REVENUE & EX.
Department: 10 Construction
Period Ending: 08/2011

Program:

P 60

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
32-7030-10-00	Backflow Preventer Pt#1		11,624.20	18.00-		18.00
Subtotal:			11,624.20	18.00-		18.00
Program number:			11,624.20	18.00-		18.00
Department number: 10	Construction		11,624.20	18.00-		18.00
Expenditure	Subtotal - - - - -		11,624.20	18.00-		18.00
Fund number: 32 TDRA Disbursements			11,624.20	18.00-		18.00

glpr&e KCOOP
08:40 09/07/11
Fund: 40 1998 34.6MM TWDB, SEWR REHAB

City of LaMarque
COMBINED REVENUE & EX.
Department: 1998 SANITARY SEWER SYSTEM
Period Ending: 08/2011

Program:

P 61

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
40-3605-00-00	INTEREST EARNINGS		3.99-	73.86-		73.86
Subtotal:			3.99-	73.86-		73.86
Program number:			3.99-	73.86-		73.86
Department number:	1998 SANITARY SEWER SYSTEM		3.99-	73.86-		73.86
Revenue	Subtotal - - - - -		3.99-	73.86-		73.86

glpr&e KCOOP
08:40 09/07/11
Fund: 40 1998 \$4.6MM TWDB, SEWR REHAB

City of LaMarque
COMBINED REVENUE & EX
Department: 10 ADMIN, ISSUE & ORIG EXPENSES
Period Ending: 08/2011

Program:

P 62

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
40-8016-10-00	TRANSFER OUT TO FUND 16	247,621.00	20,635.08	226,985.88	91.667	20,635.12
Subtotal:		247,621.00	20,635.08	226,985.88	91.667	20,635.12
Program number:		247,621.00	20,635.08	226,985.88	91.667	20,635.12
Department number: 10	ADMIN, ISSUE & ORIG EXPENSES	247,621.00	20,635.08	226,985.88	91.667	20,635.12
Expenditure	Subtotal - - - - -	247,621.00	20,635.08	226,985.88	91.667	20,635.12
Fund number: 40 1998 \$4.6MM TWDB, SEWR REHAB		247,621.00	20,631.09	226,912.02	91.637	20,708.98

glpr&e KCOO
08:40 09/07/11
Fund: 45 CAPITAL PROJECTS 2005

City of LaMarque
COMBINED REVENUE & E.

Department: C.O. 2005
Period Ending: 08/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
45-3605-00-00	INTEREST EARNINGS			1,019.82-		1,019.82
Subtotal:				1,019.82-		1,019.82
Program number:				1,019.82-		1,019.82
Department number:	C.O. 2005			1,019.82-		1,019.82
Revenue	Subtotal - - - - -			1,019.82-		1,019.82

glpr&e KCOOP'
08:40 09/07/11
Fund: 45 CAPITAL PROJECTS 2005

City of LaMarque
COMBINED REVENUE & EX
Department: 10 CAPITAL PROJECTS
Period Ending: 08/2011

Program:

P 64

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
45-4040-10-00	ENGINEERING SERVICES		9,408.76	29,415.26		29,415.26-
45-7010-10-00	CONSTRUCTION		493,488.49	493,488.49		493,488.49-
Subtotal:			502,897.25	522,903.75		522,903.75-
Program number:			502,897.25	522,903.75		522,903.75-
Department number: 10	CAPITAL PROJECTS		502,897.25	522,903.75		522,903.75-
Expenditure	Subtotal - - - - -		502,897.25	522,903.75		522,903.75-
Fund number: 45 CAPITAL PROJECTS 2005			502,897.25	521,883.93		521,883.93-

Department:

Period Ending: 08/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
46-3100-00-00	Reimb GalvCo - Cedar Drive			135,651.14-		135,651.14
46-3110-00-00	Citizen Reimb-Cedar Dr Project			2,438.83-		2,438.83
46-3605-00-00	INTEREST EARNINGS	11,000.00-		3,975.50-	36.141	7,024.50-
Subtotal:		11,000.00-		142,065.47-	1,291.504	131,065.47
Program number:		11,000.00-		142,065.47-	1,291.504	131,065.47
Department number:		11,000.00-		142,065.47-	1,291.504	131,065.47
Revenue	Subtotal - - - - -	11,000.00-		142,065.47-	1,291.504	131,065.47

glpr&e KCOOF
08:40 09/07/11
Fund: 46 CAPITAL PROJECTS 2007

City of LaMarque
COMBINED REVENUE & EX.
Department: 10 EXPENDITURES
Period Ending: 08/2011

Program:

66

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
46-4040-10-00	PROFESSIONAL SERVICES		5,500.00	445,067.99		445,067.99-
46-4050-10-00	Cedar Drive Project - Driveway		493,488.49-	493,488.49-		493,488.49
46-4060-10-00	Council Street Program	2,200,000.00		11,220.12	.510	2,188,779.88
46-4070-10-00	Drainage Projects	50,000.00	19.35	27,315.48	54.631	22,684.52
46-7010-10-00	FACILITY EXPENSE			35,097.60		35,097.60-
Subtotal:		2,250,000.00	487,969.14-	25,212.70	1.121	2,224,787.30
Program number:		2,250,000.00	487,969.14-	25,212.70	1.121	2,224,787.30
Department number: 10	EXPENDITURES	2,250,000.00	487,969.14-	25,212.70	1.121	2,224,787.30
Expenditure	Subtotal - - - - -	2,250,000.00	487,969.14-	25,212.70	1.121	2,224,787.30
Fund number: 46 CAPITAL PROJECTS 2007		2,239,000.00	487,969.14-	116,852.77-	-5.219	2,355,852.77

glpr&e KCOO
08:40 09/07/11
Fund: 81 PARKS FUND

City of LaMarque
COMBINED REVENUE & EXPENSE

67

Department:

Program:

Period Ending: 08/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
81-3813-00-00	PARK DONATIONS REVENUE	16,500.00-		14,736.00-	89.309	1,764.00-
Subtotal:		16,500.00-		14,736.00-	89.309	1,764.00-
Program number:		16,500.00-		14,736.00-	89.309	1,764.00-
Department number:		16,500.00-		14,736.00-	89.309	1,764.00-
Revenue	Subtotal - - - - -	16,500.00-		14,736.00-	89.309	1,764.00-

glpr&e KCOOPF
08:40 09/07/11
Fund: 81 PARKS FUND

City of LaMarque
COMBINED REVENUE & EXP
Department: 9 PARKS
Period Ending: 08/2011

Program:

Pg 68

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
81-2011-09-00	PARKS IMPROVEMENTS	16,500.00	4,138.29	9,830.44	59.578	6,669.56
Subtotal:		16,500.00	4,138.29	9,830.44	59.578	6,669.56
Program number:		16,500.00	4,138.29	9,830.44	59.578	6,669.56
Department number: 9	PARKS	16,500.00	4,138.29	9,830.44	59.578	6,669.56
Expenditure	Subtotal - - - - -	16,500.00	4,138.29	9,830.44	59.578	6,669.56
Fund number: 81 PARKS FUND			4,138.29	4,905.56-		4,905.56

glpr&e KCC
08:40 09/07/
Fund: 82 COURT TECHNOLOGY FUND

Department:

City of LaMarque
COMBINED REVENUE & SE

Period Ending: 08/2011

Program:

69

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
82-3403-00-00	COURT TECHNOLOGY REVENUE	26,000.00-	1,000.41-	11,261.68-	43.314	14,738.32-
82-3605-00-00	INTEREST INCOME	600.00-				600.00-
Subtotal:		26,600.00-	1,000.41-	11,261.68-	42.337	15,338.32-
Program number:		26,600.00-	1,000.41-	11,261.68-	42.337	15,338.32-
Department number:		26,600.00-	1,000.41-	11,261.68-	42.337	15,338.32-
Revenue	Subtotal - - - - -	26,600.00-	1,000.41-	11,261.68-	42.337	15,338.32-

glpr&e KCOOPF
08:40 09/07/11
Fund: 82 COURT TECHNOLOGY FUND

City of LaMarque
COMBINED REVENUE & EXP
Department: 4 JUDICIAL
Period Ending: 08/2011

Program:

Pf 70

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
82-2017-04-00	COURT TECHNOLOGY EXPENSE	26,000.00		29,238.43	112.456	3,238.43-
Subtotal:		26,000.00		29,238.43	112.456	3,238.43-
Program number:		26,000.00		29,238.43	112.456	3,238.43-
Department number: 4	JUDICIAL	26,000.00		29,238.43	112.456	3,238.43-
Expenditure	Subtotal - - - - -	26,000.00		29,238.43	112.456	3,238.43-
Fund number: 82 COURT TECHNOLOGY FUND		600.00-	1,000.41-	17,976.75	-2,996.125	18,576.75-

glpr6e KCO
08:40 09/07/11
Fund: 83 COURT SECURITY FUND

City of LaMarque
COMBINED REVENUE & EXPENSE

71

Department:

Program:

Period Ending: 08/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
83-3405-00-00	COURT SECURITY REVENUE	11,500.00-	764.30-	8,664.36-	75.342	2,835.64-
83-3605-00-00	INTEREST REVENUE	100.00-				100.00-
Subtotal:		11,600.00-	764.30-	8,664.36-	74.693	2,935.64-
Program number:		11,600.00-	764.30-	8,664.36-	74.693	2,935.64-
Department number:		11,600.00-	764.30-	8,664.36-	74.693	2,935.64-
Revenue	Subtotal - - - - -	11,600.00-	764.30-	8,664.36-	74.693	2,935.64-

glpr&e KCOOP
08:40 09/07/11
Fund: 83 COUR. SECURITY FUND

City of LaMarque
COMBINED REVENUE & EA

P 72

Department:

Period Ending: 08/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
83-9010-00-00	TRANSFER TO GENERAL FUND	5,000.00	416.67	4,583.37	91.667	416.63
Subtotal:		5,000.00	416.67	4,583.37	91.667	416.63
Program number:		5,000.00	416.67	4,583.37	91.667	416.63
Department number:		5,000.00	416.67	4,583.37	91.667	416.63

glpr&e KCOOPF
08:40 09/07/11
Fund: 83 COURTY SECURITY FUND

City of LaMarque
COMBINED REVENUE & EXP
Department: 4 JUDICIAL
Period Ending: 08/2011

Program:

Page 73

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
83-2015-04-00	COURT SECURITY EXPENSE	4,800.00	145.85	2,572.94	53.603	2,227.06
Subtotal:		4,800.00	145.85	2,572.94	53.603	2,227.06
Program number:		4,800.00	145.85	2,572.94	53.603	2,227.06
Department number: 4	JUDICIAL	4,800.00	145.85	2,572.94	53.603	2,227.06
Expenditure	Subtotal - - - - -	9,800.00	562.52	7,156.31	73.024	2,643.69
Fund number: 83 COURTY SECURITY FUND		1,800.00-	201.78-	1,508.05-	83.781	291.95-

glpr&e KCOOPF
08:40 09/07/11
Fund: 84 CHILD SAFETY

City of LaMarque
COMBINED REVENUE & EX.

P: 74

Department:

Period Ending: 08/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
84-3401-00-00	CHILD SAFETY REVENUE	7,750.00-	102.50-	3,498.56-	45.143	4,251.44-
84-3605-00-00	INTEREST REVENUE	400.00-				400.00-
Subtotal:		8,150.00-	102.50-	3,498.56-	42.927	4,651.44-
Program number:		8,150.00-	102.50-	3,498.56-	42.927	4,651.44-
Department number:		8,150.00-	102.50-	3,498.56-	42.927	4,651.44-
Revenue	Subtotal - - - - -	8,150.00-	102.50-	3,498.56-	42.927	4,651.44-

glpr&e KCO
08:40 09/07/1
Fund: 84 CHILD SAFETY

City of LaMarque
COMBINED REVENUE & . E
Period Ending: 08/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
84-2044-04-00	CHILD SAFETY PROGRAM EXPENSE	5,000.00				5,000.00
Subtotal:		5,000.00				5,000.00
Program number:		5,000.00				5,000.00
Department number: 4	JUDICIAL	5,000.00				5,000.00
Expenditure	Subtotal - - - - -	5,000.00				5,000.00
Fund number: 84 CHILD SAFETY		3,150.00-	102.50-	3,498.56-	111.065	348.56

glpr&e KCOOPF
08:40 09/07/11
Fund: 85 LEOSE TRAINING FUND

City of LaMarque
COMBINED REVENUE & EX.

P 76

Department:

Period Ending: 08/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
85-3644-00-00	LEOSE REVENUE - JUDICIAL	1,000.00-		662.67-	66.267	337.33-
85-3645-00-00	LEOSE REVENUE - POLICE			2,457.31-		2,457.31
85-3646-00-00	LEOSE REVENUE - FIRE			855.13-		855.13
Subtotal:		1,000.00-		3,975.11-	397.511	2,975.11
Program number:		1,000.00-		3,975.11-	397.511	2,975.11
Department number:		1,000.00-		3,975.11-	397.511	2,975.11
Revenue	Subtotal - - - - -	1,000.00-		3,975.11-	397.511	2,975.11

glpr&e KCOOP
08:40 09/07/11
Fund: 85 LEOSE TRAINING FUND

City of LaMarque
COMBINED REVENUE & EX.
Department: 4 JUDICIAL
Period Ending: 08/2011

P 77

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
85-4065-04-00	LEOSE EXPENSE - JUDICIAL	500.00		397.02	79.404	102.98
Subtotal:		500.00		397.02	79.404	102.98
Program number:		500.00		397.02	79.404	102.98
Department number: 4	JUDICIAL	500.00		397.02	79.404	102.98

glpr&e KCOOP
08:40 09/07/11
Fund: 85 LEOSE TRAINING FUND

City of LaMarque
COMBINED REVENUE & EX
Department: 5 POLICE
Period Ending: 08/2011

Program:

P 78

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
85-4065-05-00	LEOSE EXPENSE - POLICE	2,500.00	10.00	580.50	23.220	1,919.50
Subtotal:		2,500.00	10.00	580.50	23.220	1,919.50
Program number:		2,500.00	10.00	580.50	23.220	1,919.50
Department number: 5	POLICE	2,500.00	10.00	580.50	23.220	1,919.50

glpr&e KCOF
08:40 09/07/11
Fund: 85 LEOSE TRAINING FUND

City of LaMarque
COMBINED REVENUE & E
Department: 6 FIRE
Period Ending: 08/2011

Program:

79

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
85-4065-06-00	LEOSE EXPENSE - FIRE	1,700.00				1,700.00
Subtotal:		1,700.00				1,700.00
Program number:		1,700.00				1,700.00
Department number: 6	FIRE	1,700.00				1,700.00
Expenditure	Subtotal - - - - -	4,700.00	10.00	977.52	20.798	3,722.48
Fund number: 85 LEOSE TRAINING FUND		3,700.00	10.00	2,997.59-	-81.016	6,697.59

glpr&e KCOOF
08:40 09/07/11
Fund: 87 CLEAN CITY FUND

City of LaMarque
COMBINED REVENUE & EX

F 80

Department:

Period Ending: 08/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
87-3605-00-00	Interest Earnings	100.00-				100.00-
87-9001-00-00	TRANSFER IN - FR GENERAL FUND	4,675.00-	389.58-	19,003.38-	406.489	14,328.38
Subtotal:		4,775.00-	389.58-	19,003.38-	397.977	14,228.38
Program number:		4,775.00-	389.58-	19,003.38-	397.977	14,228.38
Department number:		4,775.00-	389.58-	19,003.38-	397.977	14,228.38
Revenue	Subtotal - - - - -	4,775.00-	389.58-	19,003.38-	397.977	14,228.38

glpr&e KCOO
08:40 09/07/11
Fund: 87 CLEAN CITY FUND

City of LaMarque
COMBINED REVENUE & E.
Department: 1 ADMINISTRATION
Period Ending: 08/2011

Program:

81

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
87-4041-01-00	CLEAN CITY PROGRAM EXPENSE	4,675.00	579.95	6,090.93	130.287	1,415.93-
Subtotal:		4,675.00	579.95	6,090.93	130.287	1,415.93-
Program number:		4,675.00	579.95	6,090.93	130.287	1,415.93-
Department number: 1	ADMINISTRATION	4,675.00	579.95	6,090.93	130.287	1,415.93-
Expenditure	Subtotal - - - - -	4,675.00	579.95	6,090.93	130.287	1,415.93-
Fund number: 87 CLEAN CITY FUND		100.00-	190.37	12,912.45- #####		12,812.45
***** End of Report *****						

EDC DEPARTMENT

EDC Director's Report

- Met with Natalie Ainsworth, Executive Director of the Bay Area Habitat for Humanity
- They are considering expanding into the La Marque area
- Over the last several years they have been building quite a bit in Dickinson and La Porte
- The meeting was really informative
- All habitat recipients must have jobs and meet other criteria in order to qualify for these homes
- Basically, the recipients receive the home for the cost of the materials to build the home
- The recipient then receives an interest free loan from Habitat for Humanity

UPDATE:

- Mayor Hocking and I met with Natalie Ainsworth
- The meeting was very positive
- Habitat already has in place many of the things that the Lake Road Revitalization Committee envisioned (perpetual loan fund, screening process, etc...)
- Currently the cost of the materials to build the homes is \$63,000-\$65,000 (land cost not included)
- Homes are appraising for roughly \$95,000
- 3 bedrooms are 1196 square feet and 4 bedrooms are 1290 square feet

- Met with a restaurant prospect that is looking to open in the space near Wal-Mart formerly occupied by Village Pizza
- It is anticipated that it would be Chinese food

- Bayou Fest will be held on October 15th at Highland Bayou Park
- A significant effort has been made to increase the prize money for the cookers
- This year, the prize money will be the same as Fun Fest with a lower entry fee
- Fun Fest costs \$275 per spot and Bayou Fest will be \$150
- Electricity and water will be provided which makes for a unique experience for the cookers (during most cook-offs cookers have to use personal generators)

- Waffle House on FM 1764 is remodeling

- SS Food Mart will be opening soon
- It will be located at 4603 Gulf Freeway in the new strip that was built on the south side of the freeway, across from Kelly's Country Cookin'

- I will be off on September 23rd
- If you need to contact me please feel free to call me on my cell phone

ORDINANCE NUMBER 1054

AN ORDINANCE LEVYING AD VALOREM TAXES FOR THE CITY OF LA MARQUE, TEXAS, FOR THE TAX YEAR 2011; ESTABLISHING THE TIME OF PAYMENT THEREOF; THE PENALTY TO BE ASSESSED FOR DELINQUENT PAYMENTS; AND EXEMPTIONS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS;

ARTICLE I

LEVY OF TAX

There is hereby levied for the Tax Year 2011, an ad valorem tax of and at the rate of \$0.51436 on each One Hundred Dollar (\$100.00) valuation on all property, real, personal and mixed, situated within the territorial limits of the City of La Marque, Texas on the first day of January, 2012, and not exempt by the law from taxation by the City of La Marque being a City of more than five thousand (5,000) population, for the current expenses of the City and for the purpose of the construction or purchase of public buildings, water works, sewers and other permanent improvements and for the construction and improvements of roads, bridges and streets of such City within its limits.

ARTICLE II

DIVISION AND PURPOSE OF TAX

The tax levied by this Ordinance is levied at the following respective rates for the purpose hereinafter stated and is to be used accordingly.

At the rate of \$0.408118 on each \$100.00 valuation of property for the purpose of the current maintenance and operations expenses of the City and for the purpose of the construction or purchase of public buildings, water works, sewers and other permanent improvements and for the construction and improvement of roads, bridges and streets of the City.

At the rate of \$0.106242 on each \$100.00 valuation of property for the purpose of long-term debt service payment obligations.

**CITY OF LA MARQUE
TAX RATE**

\$. PER \$100 OF VALUATION

	M & O	DEBT	TOTAL
1996-1997	.3747	.1303	.5050
1997-1998	.3912	.1318	.5230
1998-1999	.4032	.1298	.5330
1999-2000	.39521	.12779	.5230
2000-2001	.43008	.11602	.5461
2001-2002	.42750	.10860	.5361
2002-2003	.42750	.10860	.5361
2003-2004	.43240	.00794	.51034
2004-2005	.4400	.0703	.5103
2005-2006	.4730	.0803	.5533
2006-2007	.42351	.09085	.51436
2007-2008	.43387	.08049	.51436
2008-2009	.42302	.09134	.51436
2009-2010	.407102	.107258	.51436
2010-2011	.407385	.106975	.51436
2011-2012	.408118	.106242	.51436

Effective October 1, 1991 the City implemented the collection of an additional ½ cent sales tax to be used to reduce property taxes. This tax was approved by a citizen referendum.

M & O refers to that portion of the tax rate established by the tax ordinance to be used for Maintenance and Operations of the General Fund activities.

DEBT refers to that portion of the tax rate dedicated by the tax ordinance to be used to retire the current year general obligation debt service, as budgeted in the Debt Service Fund. The FY 2011-2012 debt rate of \$0.106242 is 20% of the tax rate.

ARTICLE III

TIME FOR PAYMENT AND PENALTY FOR DELINQUENT PAYMENTS

The time for payment and penalty for delinquent payments shall be in accordance with State statute.

ARTICLE VI

EXEMPTIONS

The following exemptions are hereby authorized:

1. Persons sixty-five (65) years of age or older – exemption is \$20,000 from total valuation
2. Disabled person – exemption is \$10,000.00 from the total valuation
3. Veterans – exemption as set by statute

PASSED AND APPROVED on the first reading this the _____ day of September, 2011.

PASSED AND ADOPTED on the second and final reading this the _____ day of September, 2011.

Bobby Hocking,
Mayor

ATTEST:

Martha A. Gillett,
Interim-City Clerk

ORDINANCE NO. 1052

**AN ORDINANCE OF THE CITY OF LA MARQUE, TEXAS,
PROVIDING FOR THE VACATING, ABANDONMENT, AND
CLOSING OF A PART OF THE 20 FOOT WATERWAY
LOCATED WITHIN THE CITY OF LA MARQUE, TEXAS.**

WHEREAS, the City Council of the City of La Marque, Texas, finds that said portion of said waterway described in Exhibit "A" was at one time open and available as a public waterway but has been discontinued; and

WHEREAS, there is not now any public need for the continuing maintenance of said portion of said waterway by the City of La Marque, Texas; and

WHEREAS, RJR REALTY, INC., as the adjoining property owner, is interested in purchasing the waterway; and

WHEREAS, the burdens and liabilities which would be imposed upon the City of La Marque, Texas, by the continuing and maintenance of same would not be justified by advantages which the discontinuance of said would give to the public.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS:

That the 20 foot waterway described in Exhibit "A" is hereby vacated, abandoned, and closed as a public waterway and sold to RJR REALTY, INC. for the sum of \$12,500 cash.

PASSED AND APPROVED on the first reading this the ____ day of _____, 2011.

PASSED AND ADOPTED on the second and final reading this the _____ day of _____ 2011.

Bobby Hocking, Mayor
City of La Marque, Texas

ATTEST:

Martha Gillett, Interim City Clerk

Approved as to form:

Ellis Ortego, City Attorney

EXHIBIT "A"

DESCRIPTION OF PART OF A 20 FOOT IN WIDTH "WATERWAY" RECORDED ON THE PLAT OF COOK AND STEWART SUBDIVISION, JOHN D. MOORE LEAGUE, GALVESTON COUNTY, TEXAS, ACCORDING TO THE PLAT RECORDED IN VOLUME 81, PAGE 526, IN THE GALVESTON COUNTY RECORDS.

BEGINNING AT THE SOUTHWEST CORNER OF LOT 62, OF GREB ADDITION, A SUBDIVISION IN GALVESTON COUNTY, TEXAS, ACCORDING TO THE PLAT RECORDED IN VOLUME 238, PAGE 70 IN THE GALVESTON COUNTY RECORDS, SAID POINT LYING IN THE NORTH RIGHT OF WAY LINE OF F.M. 519, (MAIN STREET), 80 FOOT RIGHT OF WAY AND SAID POINT LYING IN THE EAST LINE OF SAID 20 FOOT IN WIDTH "WATERWAY".

THENCE SOUTH 89 DEGREES 17 MINUTES WEST, ALONG THE NORTH RIGHT OF WAY LINE OF F.M. 519, ACROSS SAID 20 FOOT IN WIDTH "WATERWAY", A DISTANCE OF 20.00 FEET TO A POINT FOR CORNER BEING THE SOUTHEAST CORNER OF LOT 27, IN DIVISION "G", OF THE COOK AND STEWART SUBDIVISION, A SUBDIVISION IN GALVESTON COUNTY, TEXAS, ACCORDING TO THE MAP RECORDED IN VOLUME 81, PAGE 526 OF THE GALVESTON COUNTY RECORDS AND SAID POINT LYING IN THE WEST LINE OF SAID 20 FOOT IN WIDTH "WATERWAY".

THENCE NORTH 00 DEGREES 43 MINUTES WEST, ALONG THE EAST LINE OF LOT 27, DIVISION "G" AND ALONG THE WEST LINE OF SAID 20 FOOT IN WIDTH "WATERWAY", A DISTANCE OF 323.12 FEET TO A POINT FOR CORNER IN THE SOUTH RIGHT OF WAY LINE OF I.S. 45;

THENCE SOUTH 63 DEGREES 20 MINUTES 21 SECONDS EAST, ALONG THE SOUTH RIGHT OF WAY LINE OF I.S. 45 AND ACROSS SAID 20 FOOT IN WIDTH "WATERWAY", A DISTANCE OF 22.52 FEET TO A POINT FOR CORNER IN THE EAST LINE OF SAID 20 FOOT IN WIDTH "WATERWAY" AND SAID POINT LYING IN THE WEST LINE OF LOT 42, OF GREB ADDITION;

THENCE SOUTH 00 DEGREES 43 MINUTES EAST, ALONG THE EAST LINE OF SAID 20 FOOT IN WIDTH "WATERWAY" AND THE WEST LINE OF LOTS 42 AND 62 OF GREB ADDITION, A DISTANCE OF 312.76 FEET TO THE PLACE OF BEGINNING.

Notice of confidentiality rights: If you are not a natural person, you may remove or strike any of the following information from this instrument before it is filed for record in the public records: your Social Security number or your driver's license number.

Quitclaim

Date: _____, 2011

Grantor: CITY OF LA MARQUE, TEXAS

Grantor's Mailing Address: 1111 Bayou Road
La Marque, Texas 77568
Galveston County

Grantee: RJR REALTY, INC.

Grantee's Mailing Address % Gulf Coast Engineering and Surveying
P.O. Box 382
La Marque, Texas 77568
Galveston County

Consideration: TEN AND NO/100 DOLLARS (\$10.00) AND
OTHER GOOD AND VALUABLE CONSIDERATION

Property (including any improvements): SEE EXHIBIT "A" ATTCHED HERETO

For the Consideration, Grantor quitclaims to Grantee all of Grantor's right, title, and interest in and to the Property, to have and to hold it to Grantee and Grantee's heirs, successors, and assigns forever. Neither Grantor nor Grantor's heirs, successors, or assigns will have, claim, or demand any right or title to the Property or any part of it.

When the context requires, singular nouns and pronouns include the plural.

CITY OF LA MARQUE, TEXAS

Bobby Hocking, Mayor

ATTEST:

City Clerk

STATE OF TEXAS

COUNTY OF GALVESTON

This instrument was acknowledged before me on the _____ day of _____, 2011, by BOBBY HOCKING, as Mayor and _____, as City Clerk, of the CITY OF LA MARQUE, TEXAS.

Notary Public, State of Texas

This instrument was prepared in the office of Ellis J. Ortego, Attorney at Law, who was not requested by the parties to examine title or render an opinion, and said attorney makes no representation as to the validity of the title herein conveyed, or that title is free and clear of liens or claims of third persons, and said attorney disclaims any warranty, implied or actual, with respect to the conditions of title, unless a written opinion is rendered.

RETURN TO:

Ellis J. Ortego
P.O. Box 419
Santa Fe, Texas 77510

ORDINANCE NO. 1053

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS, CHANGING THE ZONING CLASSIFICATION OF A TRACT OF LAND DESCRIBED AS LOT THREE (3) IN DIVISION "Q" OF THE COOK AND STEWART SUBDIVISION OF PART OF THE JOHN D MOORE LEAGUE IN GALVESTON COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT OF SAID COOK AND STEWART SUBDIVISION OF RECORD IN VOLUME 81, PAGE 526, IN THE OFFICE OF THE COUNTY CLERK OF GALVESTON COUNTY, TEXAS. FROM PUBLIC TO GENERAL COMMERCIAL; AMENDING THE ZONING MAP OF THE CITY ADOPTED THE 12TH DAY OF DECEMBER 2005 BY ORDINANCE NUMBER 953

WHEREAS, Facundo Caminos (the "Applicant") agent of the owner **Cougar Development** has purchased the tract of land described as Lot Three (3) in Division "Q" of the Cook and Stewart Subdivision of part of the John D. Moore League, in Galveston County, Texas, according to the map or plat of said Cook and Stewart Subdivision of record in Volume 81, Page 526, in the Office of the County Clerk of Galveston County, Texas. (the "Property") generally situated in the corporate city limits of the City of La Marque, Texas (the "City"); and

WHEREAS, the Property presently has a zoning classification of Pubic under Chapter 71: Zoning of the Code of ordinances of the City of La Marque; and

WHEREAS, the applicant has made application to the City to change such zoning classification of said property from Public to General Commercial as authorized by the City's Zoning Ordinance; and

WHEREAS, the City Council of the City has conducted, in time and manner and after the notice required by law and Chapter 71: Zone of the Code of Ordinances of the City of La Marque, a public hearing on such request in classification; and

WHEREAS, the council now deems it appropriate to grant such requested change in classification;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS that:

Section 1. The facts and the matters set forth in the preamble on this Ordinance are hereby found to be true and correct.

Section 2. The zoning classification of the certain tract of land described as Lot Three (3) in Division "Q" of the Cook and Stewart Subdivision of part of the John D. Moore League, in Galveston County, Texas, according to the map or plat of said Cook and Stewart Subdivision of record in Volume 81, Page 526, in the Office of the County Clerk

of Galveston County, Texas is hereby changed from Public to General Commercial as authorized by the Chapter 71: Zoning of the Code of Ordinances of the City of La Marque.

Section 3. The zoning map of the City, adopted on the 12th day of December, 2005 by ordinance number 953, shall be revised and amended to show the zoning reclassification of said tract of land as provided in section 2 hereof, with the appropriate reference to the number and effective date of this Ordinance and brief description of the nature of the change.

Section 4. This Ordinance shall in no manner amend, change, supplement, or revise any provision of any ordinance of the City, save and except the change in zoning classification of the tract described in section 2 hereof.

Section 5. In the event any clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or the provision hereof other than the part declared to be invalid or unconstitutional; and the City council of the City of La Marque, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

PASSED AND APPROVED by the City Council of the City of La Marque, Texas, on the first reading this the _____ day of _____, 2010.

PASSED AND APPROVED by the City Council of the City of La Marque, Texas, on the second and last reading this the _____ day of _____, 2010.

Bobby Hocking
City of La Marque, Texas

ATTEST:

Martha Gillette, Interim-City Clerk

**PLANING AND ZONING COMMITTEE
REGULAR MEETING
June 28, 2011**

MEMBERS THAT WERE PRESENT: Andrew Kantowski
Dickey Stanley
Peggy Phillips

STAFF THAT WAS PRESENT: Ana Tims, Building Official

OTHERS THAT WERE PRESENT: Amy M. Gregory
Betsy A. Hampton
Facundo Caminos
Barbra Erickson

Item 1 – CALL TO ORDER:

Meeting called to order at 4:00 p.m. by Mr. Kantowski

Item 2 – APPROVAL OF MINUTES:

Regular Meeting of February 24, 2011

Mrs. Phillips made a motion to approve the minutes. Mr. Stanley seconds the motion, and the motion passes unanimously.

Item 3- New Business

1. CONSIDER AND DISCUSS AND APPROVE REZONING FOR PROPERTY DESCRIBED AS ABST 150 PAGE 4&7 BLK 3 DI Q COOK & STEWART SUB; 1931 Main Street (FM 519) from PUB Public to C-1 General Commercial

The owner of the property was present Mr. Facundo Caminos and his future developer Mr. Kenneth Woolford.

Mr. Woolford stated he wants to open a natural stone yard with natural stone, gravel, sand, soils, and outdoor landscaping materials. Mr. Woolford was the manager of Custom Stone Supply in Texas City for four years until they closed. Council member Mr. Andrew Kantowski asked if there was going to be any stone cutting. Mr. Woolford replied no. Mrs. Peggy Phillips wanted to know what will happen to the residents in the area that own houses and businesses

near the location. Mr. Caminos informed the board that the driveway entrance exists on FM 519 for access to the property. There will be a six foot privacy fence around the property off of FM 519. The business will be open from 7:00A.M. To 4:00 P.M. Mr. Kantowski asked about the traffic entering the property. Mr. Woolford informed the board that there will be several trucks coming in with material for the start the process, but after the initial set up there will be one to two trucks a week bringing in supplies with a strict delivery time of 9 a.m. to 2 p.m.. There will be no deliveries on Saturdays. Mrs. Peggy Phillips questioned the entrance surface. Mr. Woolford replied that the majority will be gravel and asphalt on the area where the cars will park. Mrs. Peggy Phillips questioned the drainage on the property. Mr. Woolford and Mr. Caminos informed the board that the area is large enough to handle the drainage and run off. Mrs. Tims informed the board that Property Maintenance Code prohibits anyone creating drainage that would become a nuisance to the neighbors. Mr. Woolford said there will be bins and concrete barriers to keep the gravel and sand in place to protect materials from winds and rain. The building office will be compliant with windstorm rating and provide restrooms facilities. Mr. Kantowski asked the public for their input, there were a few residents present they were satisfied with the project and how the council handled the questions and the concerns of the residents in the area. A resident had a concern about the sand blowing onto his property, with the six foot privacy fence at a thirty percent visibility Mr. Woolford stated that he can put in a sprinkler system to wet the sand piles or tarp the piles to control the sand and dust. Mr. Stanley made a motion to rezone the property at 1931 Main Street (FM 519) Mrs. Peggy Phillips second the motion and the motion passed unanimously.

Item 4 – ADJOURNMENT:

Mr. Kantowski made a motion to adjourn at 5:00 p.m. Mrs. Peggy Phillips seconds and the meeting was adjourned.



Andrew Kantowski



Police Department

Randall Aragon
Chief of Police

MEMORANDUM

TO: City Manager Eric Gage

FROM: Director of Public Safety/Chief of Police Randall Aragon

DATE: August 29, 2011

SUBJECT: Request for Agenda Item (September 12, 2011)—Cooperative Working Agreement for Galveston County Auto Crimes Task Force

Lieutenant Tommy Hansen (Galveston County Sheriff's Office) contacted me inviting our department to (once again) provide one (1) LMPD Officer to be part of *Galveston County Auto Crimes Task Force* (GCACTF). This is not new to our department as in the past we have a 10 year history of providing several different Officers to this task force.

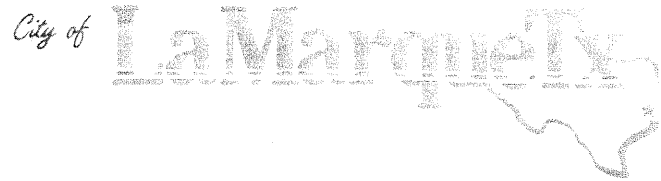
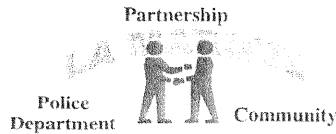
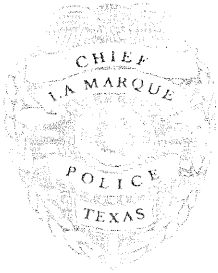
The GCACTF is staffed via a Texas State Grant that provides funding for the task force. The task force is currently staffed by the following jurisdictions providing an Officer: Galveston County Sheriff's Office, Galveston City PD, Santa Fe PD, Hitchcock PD, and Precinct 8 Constable's Office. Currently there is a vacancy and we have been invited to participate.

Essentially, the grant that is provided to the GCACTF will reimburse the LMPD Officer's salary: the city will be required to pay the fringe which we already perform. The GCACTF will provide a vehicle and we have to pay for the gas and vehicle repairs: all that we do anyway. In all this is a truly great opportunity! (We will not request to increase our staff due to providing an Officer to this project.)

On 8-9-11 City Attorney Ellis Ortego and I met with the task force officials to obtain an overview of the grant and agreement. Mr. Ortego is familiar with the grant and operations as Hitchcock is part of the grant as they provide an Officer. Mr. Ortego also serves as their City attorney. To clarify any questions during the 9-12-11 Council Meeting the GCACTF Commander (Lt. Tommy Hansen) will be present.

I have in my possession the original copies of the agreement (a copy of such is included in the council packet).

431 Bayou Road • La Marque, Texas 77568 • (409) 938-9269 • Fax: (409) 935-0002



Police Department

Randall Aragon
Chief of Police

MEMORANDUM

TO: City Manager Eric Gage

FROM: Director of Public Safety/Chief of Police *R. Aragon*

DATE: September 2, 2011

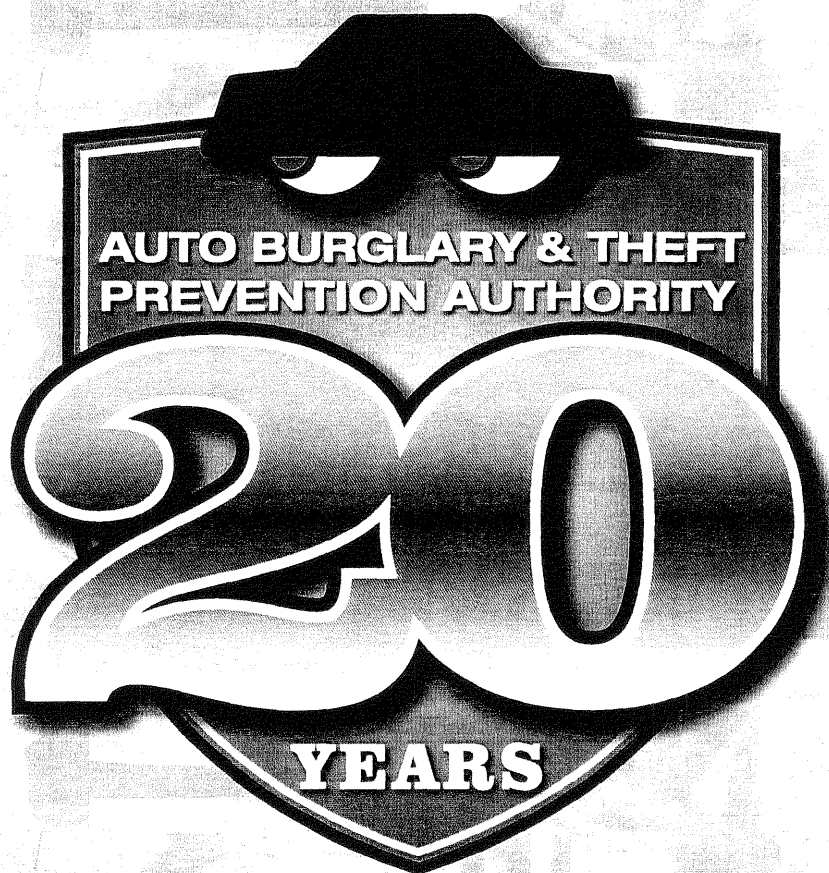
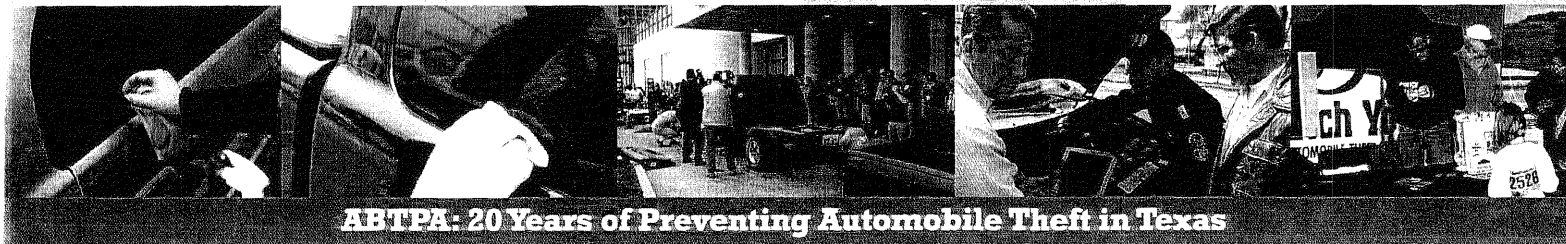
SUBJECT: Addendum to Grant Request—Galveston County Auto Crimes Task Force (GCACTF)

Because of the recent reduction in one (1) Police Officer position from the LMPD authorized staffing level our department's ability to support the grant, subject as above, must now be interconnected with several caveats to enable my department to realistically accept and support this grant. Prior to the recent reduction in the LMPD staffing level the department was authorized 29 sworn positions (includes my position which is sworn). The department is now authorized 28 sworn positions.

The City of La Marque will certainly benefit via the providing of one (1) Officer to the GCACTF. However, because of our recent reduction in staffing, to fulfill the grant needs and also the Patrol Services Division staffing needs (i.e., maintaining adequate Officers working patrol duties), the following is requested:

- Combine the grant proceeds that will reimburse the city for the Officers pay (approximately \$44,000) with our agency, giving up its budgetary request for an improved lighting for the department (\$13,540) to fund the staffing of one (1) entry-level Officer position. In essence, the LMPD staffing level will then revert back to 29 sworn of which most of the funding will be grant financed.

Though not what I consider the ideal option, should the aforementioned course of action not be approved our agency still clearly desires to receive the GCACTF grant (and will provide the Task Force an Officer); however, to maintain staffing levels for patrol duties I will withdraw the Narcotics Officer that we currently provide to the State Police (DPS) Drug Task Force.

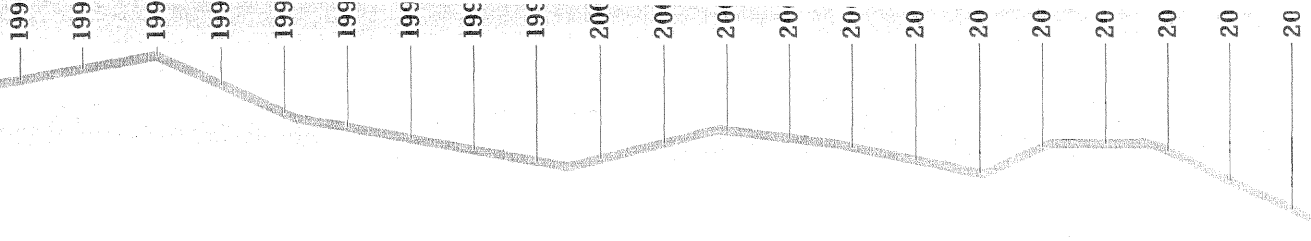




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AUTO BURGLARY & THEFT
PREVENTION AUTHORITY





Overview

Accomplishments 2

Auto Theft Rate 3

ABTPA Mission 3

ABTPA Grantees 4

1990s

Auto Theft Problem in the Early 1990s 5

Creating the Texas Automobile Theft Prevention Authority 5

Addressing Border Issues 6

Establishing the Help End Auto Theft (H.E.A.T.) Program 7

“Watch Your Car” Public Awareness Campaign Launches 7

ABTPA Timeline 8-9

Border Auto Theft Information Center (B.A.T.I.C.) 10

Reduce Auto Theft in Texas (R.A.T.T.) Public Awareness Program 10

Insurance Fraud Advisory and Grantee Advisory Committees Created 11

Significant Legislative Changes Impacting ATPA 11

“Watch Your Car” Day Proclamation 12

2000s

Border Partners Program Established in El Paso 13

Tax Assessor Collector Grant Pilot Programs Launch 13

Insurance Fraud Task Force Established 13

FY 2004 and FY 2005 Budget Reductions Impact Grants 13

Auto Burglary Added to Scope 14

“You Hold the Key” Campaign Reminds Texans to Take Their Keys 14

“You Are Being Shadowed” Campaign Focuses on Auto Burglary 14

ABTPA Moves to the Texas Department of Motor Vehicles 15

ABTPA Awarded the “Watch Your Car” ® and “You Hold the Key” ® Service Marks 15

Looking Forward

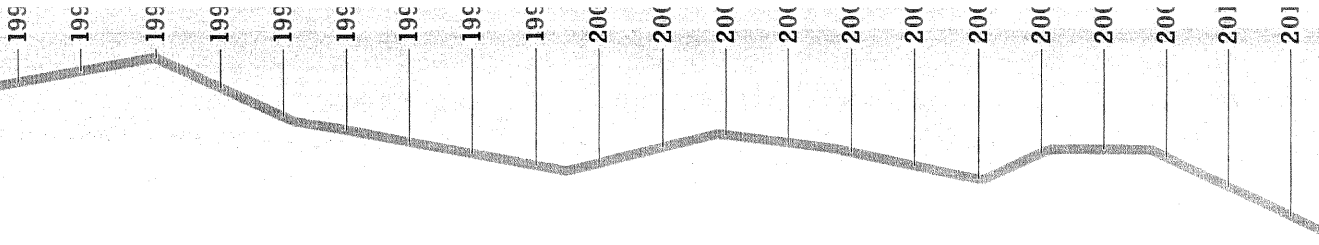
Looking Forward 15

ABTPA Board Members and Directors

Past Board Members 16-17

Current ABTPA Board of Directors 17

ABTPA Directors 17



Overview

In 1991, the Texas Legislature established the Texas Automobile Theft Prevention Authority (ATPA) to create a statewide effort for the reduction of vehicle theft to address the growing auto theft problem in Texas.

In 2007, the Texas Legislature added auto burglary to ATPA's scope. The resulting agency, known as the Automobile Burglary and Theft Prevention Authority (ABTPA), is currently charged with assessing the motor vehicle burglary and theft problem in Texas, analyzing methods to reduce the issue, and providing financial support to combat those problems.

ABTPA functions as the lead organization in a statewide network of law enforcement agencies, prosecutors, insurance industry representatives, local tax assessor-collectors, community organizations, and concerned citizen groups.

Accomplishments

2

Working together with law enforcement, insurance industry representatives, and community stakeholders, ABTPA has many accomplishments since 1991 which include:

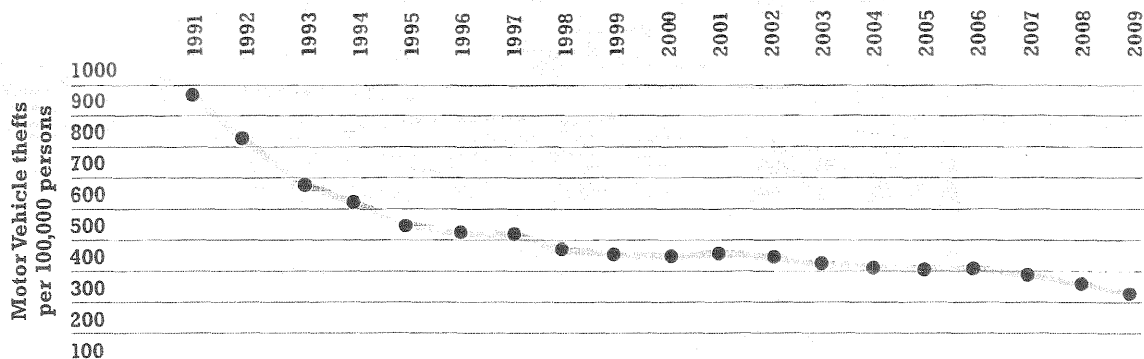
- Awarding over 570 Automobile Burglary & Theft Prevention grants totaling \$239 million to cities, counties and regions around the state.
- Reducing vehicle theft by 70% in Texas.
- Recovering 1,640,605 vehicles that amount to an estimated recovered value of over \$11.6 billion.

While ABTPA has had many impressive accomplishments in its 20 years, there are still auto theft and burglary challenges facing Texas. ABTPA plans to meet these challenges to protect Texans from becoming auto burglary and theft victims.



Auto Theft Rate

By statute, the ABTPA must provide the vehicle theft rate on April 1 of each year to the Lt. Governor and the Speaker of the House. The following rates were reported during the years 1991-2009:

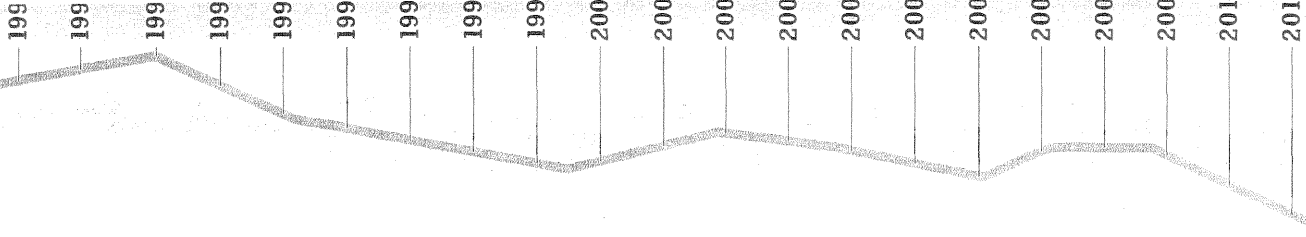


These rates are calculated according to the Uniform Crime Report figures provided by the Texas Department of Public Safety (TxDPS). Calculations are made by dividing the number of stolen vehicles reported annually by the number of registered vehicles in the state per year multiplied by 100,000. Based on this formula, the auto theft rate has been reduced by 69.9% since the establishment of ABTPA. The 2009 theft rate was 309.2 motor vehicle thefts for every 100,000 persons.

ABTPA Mission

The mission of ABTPA is to:

- Provide financial support to law enforcement agencies for economic motor vehicle theft and burglary enforcement teams;
- Provide financial support to law enforcement agencies; local prosecutors; judicial agencies; and neighborhood, community, business, and non-profit organizations for programs designed to reduce the incidence of economic motor vehicle theft and burglary;
- Conduct educational programs designed to inform automobile owners of methods of preventing vehicle burglary and theft;
- Provide equipment, for experimental purposes, to assist vehicle owners in preventing motor vehicle burglary or theft;
- Fund a statewide vehicle theft recovery registration program; and
- Establish a uniform program to prevent stolen motor vehicles from entering Mexico.



ABTPA Grants

ABTPA monies are awarded to various projects that fulfill the ABTPA's mission. Project grants are awarded for one fiscal year, September 1 through August 31. State agencies, local general purpose units of government, independent school districts, non-profit and for-profit organizations are eligible to submit applications for funding. The following project categories have been established as eligible for ABTPA grant funding:

Law Enforcement, Detection, and Apprehension

- Conduct pro-active patrols to search for and recover stolen vehicles, participate with narcotics agencies to recover stolen vehicles and property, and investigate known repeat offenders involved in auto theft, burglary, or fraud..

Border Enforcement

- Instrumental part of Homeland Security to protect our borders and to prevent stolen vehicles from crossing the border from an inbound and outbound perspective.

Public Awareness and Crime Prevention

- Educate task forces and citizens about auto theft and burglary prevention efforts in their locality by law enforcement agencies as well as to provide tips to citizens on how not to become victims of auto theft and burglary.

Anti-Theft Devices and Registration

- Conduct document investigations to identify, apprehend and prosecute those who sell fraudulent documents to register or renew vehicle registration. They may also collect statistical data for other agencies for reporting and or educational purposes.

Statewide Training Enforcement and Detection

- Provide training, sharing of information for stolen vehicles, and locate and issue warrants for known repeat offenders involved in auto theft, burglary, or fraud.

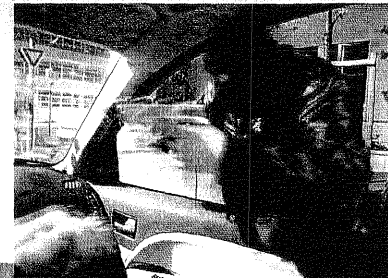


1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020

1990s

Auto Theft Problems In the Early 1990s

Auto theft was at an all time high in the early 1990s both nationally and in Texas. The 1991 Texas Uniform Crime Report (UCR) reported 163,837 auto thefts and the economic loss of stolen vehicles for Texas was \$849 million with an average loss of \$5,189 per motor vehicle.



Creating the Texas Automobile Theft Prevention Authority

In June 1991, the 72nd Texas Legislature addressed the growing auto theft issue by passing legislation to establish the Texas Automobile Theft Prevention Authority (ATPA), creating a statewide effort for the reduction of vehicle theft. ATPA's enabling legislation, House Bill 640:

- Adds Article 4413(37) to Title 70, Texas Civil Statutes
- Identifies the composition of the ATPA Board of Directors
- Allows ATPA to adopt rules (Texas Register)
- Requires ATPA to report on ATPA activities to the Lt. Governor and Speaker of the House no later than April 1st of each year
- Mandates ATPA to develop and implement a plan of operation
- Establishes the ATPA fund
- Establishes criteria for the programs eligible for funding
- Mandates ATPA to develop a statewide vehicle registration program

5

ATPA Funding

The Texas ATPA funding source is provided by a \$1 fee on each insured automobile each year. The fee is assessed to insurance companies providing vehicle insurance in Texas and is collected by the Texas Comptroller of Public Accounts for the ATPA.



ATPA Board

The Governor of Texas appoints six individuals to serve as the Texas ATPA Board. The Board members include two law enforcement representatives, two consumer representatives and two insurance representatives. The seventh member is the executive director of the TxDPS, who serves ex-officio. Board members are appointed to serve staggered six year terms.

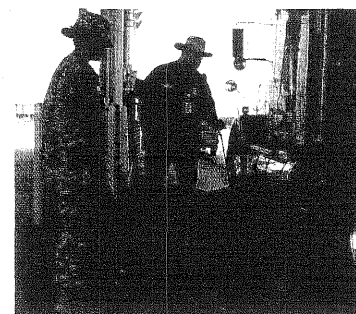
The Board makes all decisions regarding the awarding of grant funds. It may also actively solicit applications for new programs. The scope of the auto theft problems in a given area will weigh in the Authority's decision to grant funds.

Addressing Border Issues

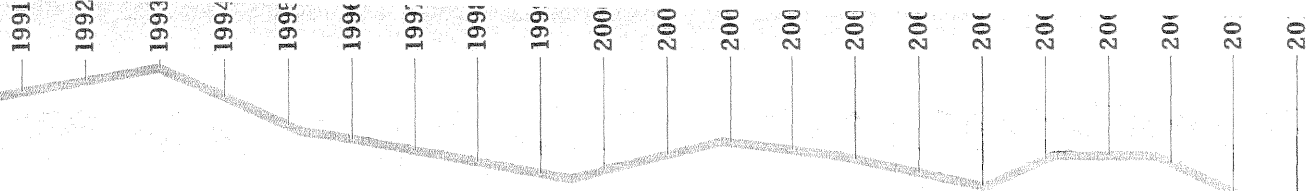
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After the official appointment of the ATPA Board of Directors in early 1992, and following the creation of the basic documents for operation, different strategies were looked at to reduce auto theft in Texas to fit its diverse population. Approaches and solutions to theft in the areas in North Texas were known to be quite different from strategies needed to combat theft along the Texas-Mexico border.

The Board determined that a special committee should be established to identify the problems and possible solutions to border theft. The Border Solutions Committee (BSC) was established under Texas Administrative Code Rule §57.53¹ to assist the ATPA in promoting the reduction of vehicle theft in Texas and the bordering States of Mexico and in establishing more effective cooperation, communication and understanding between the two countries' participating agencies. The BSC selected a chairman and conducted its first meeting in El Paso in the fall of 1992. The BSC was initially comprised of representatives from the TxDPS, General Services Administration, National Insurance Crime Bureau, El Paso Police Department, El Paso Sheriff's Office, TxDOT, Allstate Insurance Company, Mexico-Texas Bridge Owner's Association and the Texas Attorney General's Office.



¹Texas Administrative Code Title 43, Part 3, Chapter 57



Establishing the Help And Auto Mail (H&AM) Program

Because of its effectiveness, the “Watch Your Car” campaign has become a model for 13 other states, British Columbia and Canada.



1991

June 1991

The 72nd Texas Legislature addressed the growing auto theft issue by passing legislation to establish the Texas Automobile Theft Prevention Authority (ATPA), creating a statewide effort for the reduction of vehicle theft in the Office of the Governor.

1993

November 1993

The Help End Auto Theft (H.E.A.T.) program began as a voluntary statewide vehicle registration program designed as a theft deterrent.

1992

Early 1992

The ATPA Board of Directors was officially appointed and created the basic documents for operation.

Fall 1992

The Border Solutions Committee (BSC) selected its chairman and conducted its first meeting in El Paso. The BSC was established to assist in promoting the reduction of vehicle theft in Texas and the bordering States of Mexico and in establishing more effective cooperation, communication and understanding between the two countries' participating agencies.

1994

1994

The statewide ATPA "Watch Your Car" multi-media, award-winning campaign launched. Because of its effectiveness, the "Watch Your Car" campaign has become a model for 13 other states, British Columbia and Canada.



1994

The Border Auto Theft Information Center (B.A.T.I.C.), part of the TxDPS, was created exclusively to answer inquiries from Mexican and U.S. law enforcement agencies regarding stolen vehicles.

1995

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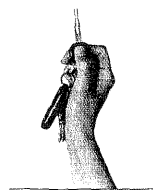
The Reduce Auto Theft in Texas (R.A.T.T.) public awareness program was created to coordinate and support public awareness efforts of ATPA and its grantees.

April 1995

The ATPA Board created the Insurance Fraud Advisory Committee to assist the ATPA in promoting the reduction of motor vehicle theft in Texas and in promoting communication and cooperation in Texas on mutual opportunities to protect against motor vehicle theft and insurance fraud.

AUTO THEFT RATES →

Auto theft was at an all time high in the early 1990s both nationally and in Texas. In 1991, there were 163,837 auto thefts in Texas with an economic loss of \$849 million.



YOU HOLD THE KEY
TEXAS AUTO BURGLARY & THEFT PREVENTION AUTHORITY



oses its dedicated funding and is
l into the appropriated funding
ory.

becomes part of the Texas
tment of Transportation.

- 1998
- October is designated as Auto Theft Awareness Month, which coincides with National Crime Prevention Month. July is now Texas "Watch Your Car" Month, a move done to designate a separate month concentrating on only auto burglary and theft prevention awareness.

2000 **September 2000**
The Border Partners Program was established as an initiative of the Border Solutions Committee. The program combats auto theft along the El Paso-Juarez border by creating a cooperative effort in repatriation of stolen vehicles to auto theft victims on both sides of the border.

2001 **September 2001**
ATPA funded two tax assessor collector grants as pilot programs in Hidalgo and Cameron counties. The grants focused on deterring the registration of vehicles by investigating fraudulent documents, including titles, bills of sale, insurance cards, and vehicle registration. They also inspect all vehicles to ensure accurate Vehicle Identification Numbers (VIN) and issue citations.

2004 **2004**
The Insurance Fraud Task Force was created in Dallas County to investigate auto insurance fraud cases in the Dallas area.

2007 **2007**
ABTPA's "You Hold the Key" public awareness campaign launched and was designed to increase understanding among vehicle owners that leaving doors unlocked and keys in the vehicles could make them unsuspecting accomplices in other serious crimes.

The mission of ATPA is expanded to include emphasis on vehicle burglary in addition to theft, therefore changing ATPA's name to the Texas Auto Burglary and Theft Prevention Authority.

2009 **2009**
The Auto Burglary and Theft Prevention Authority launched the "You Are Being Shadowed" public awareness campaign to focus on the idea that wherever Texans go, car thieves are there to burglarize and/or steal their vehicles.

Fall 2009
The 81st Texas Legislature transferred four TxDOT divisions, including ABTPA, from TxDOT to the newly created state agency, the Texas Department of Motor Vehicles (TxDMV). ABTPA's headquarters are in Austin, Texas, and a five-member staff continues to administer agency operations.

2010 **2010**
The U.S. Patent and Trademark Office awards the trademarks for "Watch Your Car" and "You Hold the Key" to ABTPA.

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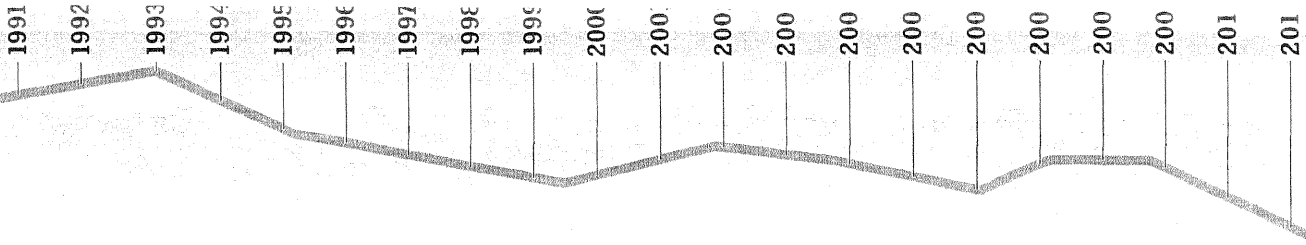
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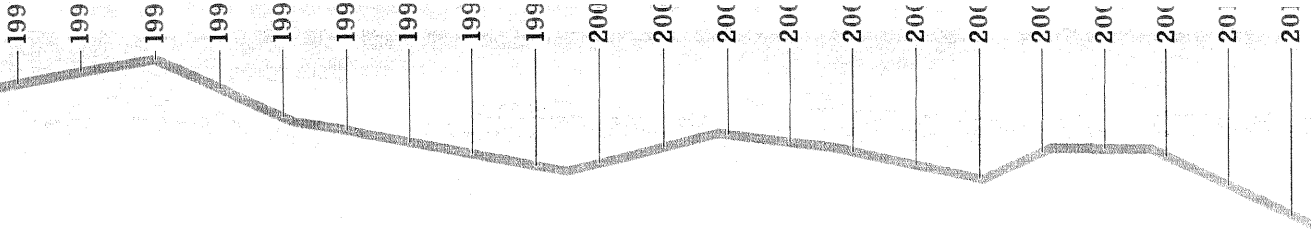
2006

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2011



The use of B.A.T.I.C. is becoming more and more evident in the United States and remains the only program of its kind. Over the last few years, it has evolved to keep up with new techniques in discovering stolen vehicles to better assist law enforcement officers on both sides of the border.



Insurance Fraud Advisory & Grantee Advisory Committees Created

The ATPA Board created the Insurance Fraud Advisory Committee in April of 1995 under Texas Administrative Code Rule §57.55² to assist the ATPA in promoting the reduction of motor vehicle theft in Texas and in promoting communication and cooperation in Texas on mutual opportunities to protect against motor vehicle theft and insurance fraud. The committee considers issues relating to insurance fraud and its connection to the theft of motor vehicles in Texas, and recommends solutions to the ATPA, and encourages grantees to seek funding for insurance fraud projects. The committee further considers and recommends ways in which the insurance industry might assist the ATPA in raising public awareness of insurance fraud and its economic impact.

The Grantee Advisory Committee (GAC) was established by the Texas Administrative Code Rule §57.54³ to serve as a “voice” for grantees. Members are appointed by the Board for one year terms.

The GAC considers matters of concern for ATPA and grantees, capitalizes on the knowledge and experience of law enforcement, and develops auto theft reduction initiatives.

Significant Legislative Changes Impacting ATPA

In 1995, during the 74th Legislative Session, the Texas Legislature passed House Bill 2845.

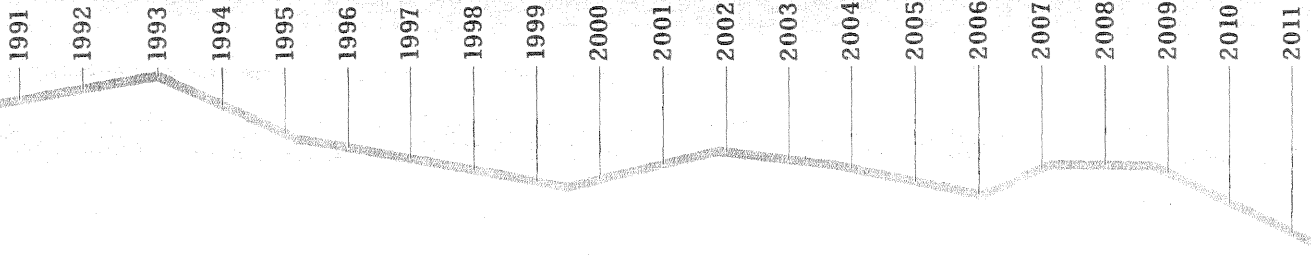
This legislation:

- Amends Article 4413(37)
- Establishes the ATPA in the Texas Department of Transportation (TxDOT)
- Gives the ATPA authority to enter into contracts in its own name and behalf
- Provides the ATPA Board the power to refund and make determinations regarding sufficiency of payments made by an insurer
- Allows ATPA to make determinations regarding sufficiency of payments made in accordance with procedures set forth in published rules
- Changes the annual collection of \$1 assessment fee per insured vehicle from February 1st to March 1st



²Texas Administrative Code Title 43, Part 3, Chapter 57

³Texas Administrative Code Title 43, Part 3, Chapter 57



In 1997, during the 75th Legislative Session, the Texas Legislature passed House Bill 1387.

This legislation:

- Amends to Article 4413(37)
- Further defines ATPA's relationship with TxDOT
- Identifies eligibility and training requirements for ATPA Board members
- Allows the selection of Board Chair to be made by Governor and elected by Board member
- Defines ATPA staff as TxDOT staff
- Requires services for the ATPA provided only by or through TxDOT
- Changes Automobile Theft Prevention Fund to Appropriated Funds
- Caps administrative costs at 8% of total expenditures during any fiscal year
- Changes payment and collection of ATPA assessment fee from once a year to twice a year (March 1st for policies issued, delivered, or renewed July 1st through December 31st of the previous calendar year; August 1st for policies issued, delivered, or renewed January 1st through June 30th of current year)
- Specifies that requests for refund or determination of the sufficiency of payments made by insurers must be made no later than six months after the fees were paid

Watch Your Car Day Proclamation

In October 1997, the Governor of Texas signed a "Watch Your Car" Day public awareness proclamation to advocate the unprecedented statewide theft reduction that achieved the decrease in economic loss originally envisioned by the Texas Legislature. October 1998 was designated as Auto Theft Awareness Month which coincides with National Crime Prevention Month. July is now Texas "Watch Your Car" Month to designate a separate month concentrating on only auto burglary and theft prevention awareness.



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Border Partners Program Established in El Paso

The Border Partners Program was established in September 2000 as an initiative of the Border Solutions Committee. The program combats auto theft along the El Paso-Juarez border by creating a cooperative effort in repatriation of stolen vehicles to auto theft victims on both sides of the border.



Border Partners assists auto theft victims and manages data in the computer network which links several bordering states to recover vehicles from Mexico.

Authorities on both sides of the border access the same database of stolen vehicles and jointly investigate and prosecute auto thieves.

Tax Assessor Collector Grant Pilot Programs Initiated



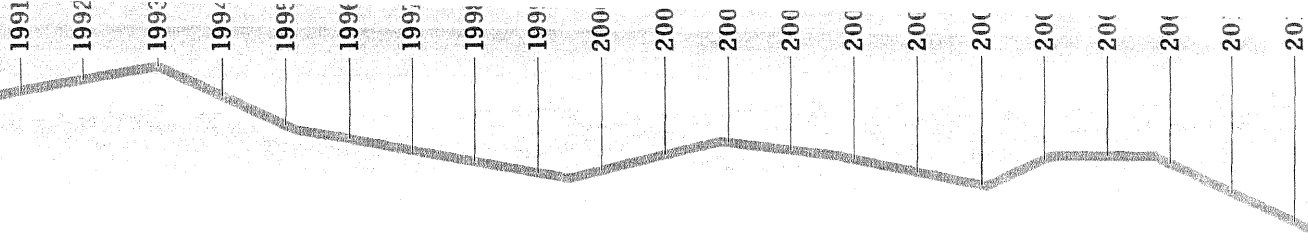
In September 2001, ATPA funded two tax assessor collector grants as pilot programs in Hidalgo and Cameron counties. The grants focused on deterring the registration of vehicles by investigating fraudulent documents, including titles, bills of sale, insurance cards, and vehicle registration. They also inspect all vehicles to ensure accurate Vehicle Identification Numbers (VIN) and issue citations.

Insurance Fraud Task Force Established

The Insurance Fraud Task Force was created in the North Texas Auto Theft Task Force in Dallas County to investigate auto theft insurance fraud cases in the Dallas area. It is the only law enforcement entity in Texas dedicated specifically to investigate and prosecute single claim auto theft insurance fraud. The investigators who work in this area have filed cases for prosecution which have reduced the dollar cost for these filings.

FY 2004 and FY 2005 Budget Reductions Impact Grants

At the beginning of the 78th Texas Legislative Session, there was clear sentiment among some legislators to eliminate the ATPA due to budget constraints. Due to the hard work of ATPA and its grantees, ATPA survived but had a drastic 34% biennium budget reduction for FY 2004 and FY 2005.



Auto Burglary Added to Scope

The 80th Legislature passed two significant bills affecting ATPA in 2007.

House Bill 1887:

- Expands the mission of ATPA to include emphasis on vehicle burglary in addition to theft
- Renames ATPA to the Texas Auto Burglary and Theft Prevention Authority (ABTPA).
- Requires offenders to serve a minimum term of six months in county jail or one year probation on their second offense. Furthermore, after the third offense of burglary of a motor vehicle, the punishment will be enhanced to a state jail felony.

House Bill 3225:

- Replaces the term “automobile” with “motor vehicle” throughout the statute relating to the ABTPA. This change will make Texas statutes consistent with the Uniform Crime Report and provide more flexibility to law enforcement agents in preventing motor vehicle burglary and theft in our state.

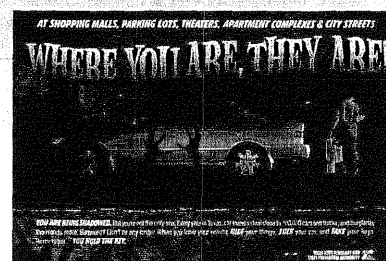
“You Hold the Key” Campaign Reminds Texans to Take Their Keys

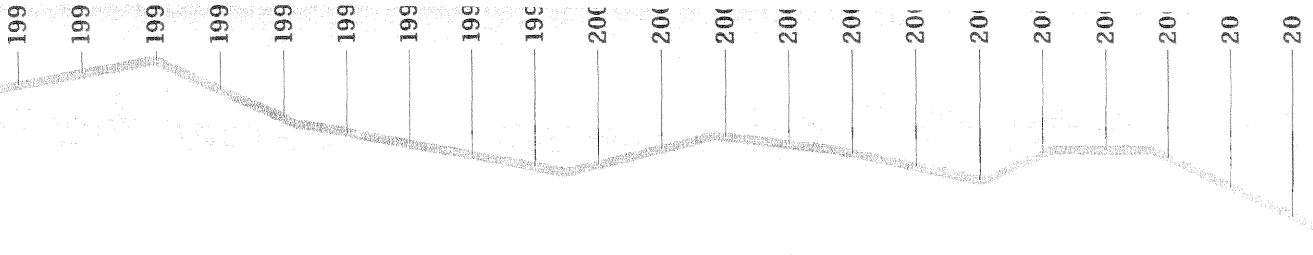
ABTPA’s “You Hold the Key” public awareness campaign, launched in 2007, is designed to increase understanding among vehicle owners that leaving doors unlocked and keys in the vehicles could make them unsuspecting accomplices in other serious crimes. The campaign reminds drivers that stolen vehicles can be used as a “gateway” to the commission of other crimes, including drug manufacturing, drug smuggling, weapons trafficking, burglary, robbery, and even international terrorism.



“You Are Being Shadowed” Campaign Focuses on Auto Burglary

In 2009, the ABTPA launched the “You Are Being Shadowed” public awareness campaign to focus on the idea that wherever Texans go, car thieves are there to burglarize and/or steal their vehicles. The secondary messages of the campaign are tailored toward specific regions: border, urban, and





APPENDIX A - To the Texas Department of Motor Vehicles

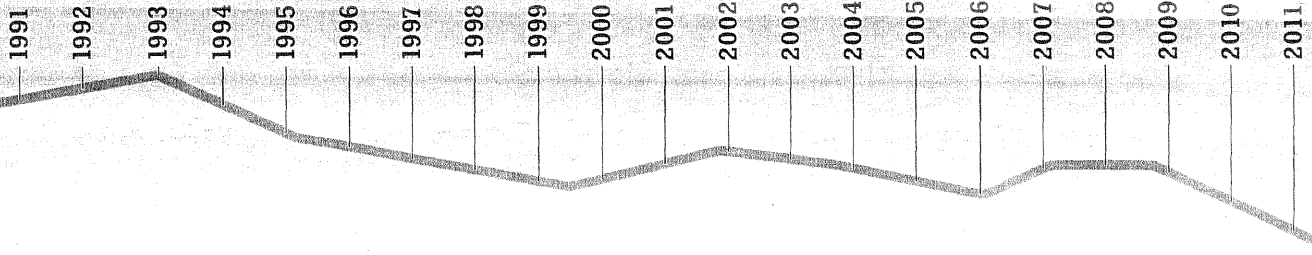
Texas Department
of Motor Vehicles

XRPD Pattern of Woven Geogrid



Look to the Town

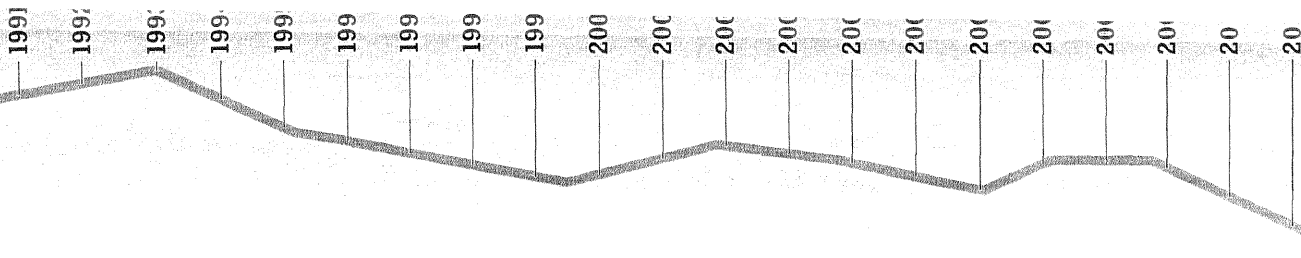
As vehicle burglary and theft trends change over time, so do the strategies we use to combat those crimes. Our staff, grantees, task forces, and stakeholders work very hard to combat crimes that not only present personal risk and possible injury to law enforcement officers, but place an extreme economic burden on vehicle owners, taxpayers, insurance companies, and the State of Texas. And we will continue to be the “Authority” on the business of auto burglary and theft.



ABTPA Board Members and Directors

Past Board Members

Board Member	Year Appointed	Represented	City
Mr. Dale R. Green*	1992	Consumer	Fort Worth
Lt. Mart C. Hanna	1992	Law Enforcement	Houston
Ms. Mateele Rittgers	1992	Consumer	El Paso
Chief Victor Rodriguez	1992	Law Enforcement	McAllen
Mr. Robert L. Springer	1992	Insurance	The Woodlands
Mr. Charles Wirth*	1992	Insurance	Austin
Col. James Wilson	1992	Ex-Offico/TxDPS	Austin
Mr. Bill Pruitt			
Deputy Chief W. Troy McClain	1995	Law Enforcement	Dallas
Ms. Patricia J. Williams*	1995	Consumer	Weatherford
Chief of Police Jim Scheopne	1995	Law Enforcement	Harlingen
Mr. Phil Donovan	1996	Insurance	Houston
Ms. Pat Ayala	1997	Consumer	El Paso
Asst. Chief Mac Tristan*	1997	Law Enforcement	Carrollton
Col. Dudley Thomas	1998	Ex-Offico/TxDPS	Austin
Mr. Tommy Davis			
Mr. Michael F. Gerik*	1999	Insurance	Waco
Chief of Police Al A. Philippus	1999	Law Enforcement	San Antonio
Col. Tommy Davis	2001	Ex-Offico/TxDPS	Austin
Mr. Mike Scott			
Col. Tommy Davis	2002	Ex-Offico/TxDPS	Austin
Mr. Marshall Caskey			
Mr. Ernest C. Garcia	2002	Consumer	Austin
Mr. Borris Lee Miles	2002	Insurance	Houston
Ms. Denise Anaya Saenz	2003	Consumer	El Paso



Col. Tommy Davis	2004	Ex-Officio/TxDPS	Austin
Mr. Kent Mawyer			
Ms. Cindy Ramos-Davidson	2006	Consumer	El Paso
Cpt. Jason Hartgraves	2006	Law Enforcement	Dallas
Col. Tommy Davis	2007	Ex-Officio/TxDPS	Austin
Commander Jesse Flores			

* denotes past Board Chair. Italics denotes original Board members

Current ABTPA Board of Directors

(from left to right)

Chief Carlos Garcia

ABTPA Chairman of the Board

2002 - Law Enforcement Representative • Brownsville

Mr. Rich Watson

2007 - Insurance Representative • Austin

Major Jesse Flores c/o Mr. Steven McCraw

2007 - Ex-Officio/Texas Department of Public Safety • Austin

Ms. Margaret "Jerry" Wright

2008 - Consumer Representative • El Paso

Ms. Linda Kinney

2008 - Consumer Representative • Austin

Mr. Ken Ross

2008 - Insurance Representative • Houston

Sgt. Mark H. Wilson

2009 - Law Enforcement Representative • Fort Worth



ABTPA Directors

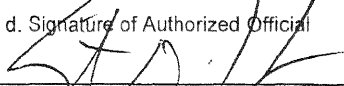
Ms. Linda Young	1991-1996
Ms. Deanna Citerne	1996-1997
Mr. Agustin (Gus) De La Rosa	1997-2001
Ms. Susan Sampson	2001-2008
Mr. Charles Caldwell	2008-present



Task Force Functions and Duties

1. Conduct investigations regarding Commercial Auto Theft to include Stripping Operations, Salvage Switch Operations and Insurance Fraud cases.
2. Carjacking investigations
3. Vehicle Arson Investigations
4. Tracking and identifying patterns of criminal activity relating to vehicle crimes to include; burglary of motor vehicle, unauthorized use of a motor vehicle, theft of motor vehicles, theft of ATV's, RV's, boats, personal watercraft, trailers and heavy equipment
5. Investigations concerning the theft of Commercial Cargo and Commercial Vehicles.
6. Assist in investigations concerning gang activity, homicides, narcotics, weapons, smuggling of illegal aliens, property crimes, identity theft and all others when stolen vehicles are used as part of the criminal activity
7. Conduct inspections of Vehicle Storage facilities to insure compliance with appropriate State and Federal statutory and regulatory laws and rules.
8. Conduct inspections of licensed and unlicensed Vehicle Salvage Dealers to insure compliance with appropriate State and Federal statutory and regulatory laws and rules.
9. Conduct inspections of in-bound and out-bound vehicles at land and sea ports in cooperation with Customs and Border Protection and other Homeland Security agencies
10. Assist law enforcement agencies regarding the execution of Search Warrants, Arrest Warrants, Revocation Warrants and Parole Warrants that are connected to persons with a history of engaging in motor vehicle crimes.
11. Provide analytical assistance to law enforcement agencies as it pertains to vehicle crimes, organized criminal activity and crimes against persons in connection to tracking, identifying and locating suspect vehicles.
12. Provide instructors/speakers for civic organizations, schools, citizen academies and law enforcement agencies. Conduct Public Awareness activities to include HEAT registrations and VIN etchings to educate and provide citizens with methods to protect their property.
13. Provide electronic and technical assistance as it pertains to covert operations and investigations that are related to vehicle crimes or crimes involving public health and safety.
14. Provide expertise and assistance in processing of vehicles for evidence of criminal activity
15. Conduct inspection of vehicles as required by various laws and rules with the Department of Motor Vehicles
16. Provide assistance to the Department of Motor Vehicles and local Tax Assessor Collector offices as it pertains to inspection of questioned vehicles and documents and fraudulent motor vehicle transactions.
17. Conduct investigations concerning complaints involving new and used car dealers.
18. Provide assistance in the tracking of stolen vehicles with On-Star, Lo Jack and other tracking sources.
19. Conducting joint investigations with authorities of foreign countries in the retrieval of stolen vehicles

APPLICATION FOR STATE ASSISTANCE
AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY (ABTPA)

1. For ABTPA Use Only	3. a. Date Submitted	b. Applicant Identifier
2. State Program Classification (For ABTPA Use Only)	4. a. Date Received by State	b. State Application Identifier
5. Applicant Information		
a. Legal Name: County of Galveston b. Address (give street or P. O. Box, City, County, State, and Zip Code) 722 Moody, Second Floor- Galveston, Galveston County, TX 77550		c. Organized Unit: Auto Crimes Task Force d. Name and telephone number of person to be contacted on matters involving this application (give area code) Tommy Hansen-Project Director (409) 766-2358 Danny Sheppard-Unit Commander (409) 766-4507
6. State Payee Identification Number: FEIN: 749000608		7. Type of Applicant (enter the appropriate letter in box) [B] A. State H. Independent School District B. County I. State Controlled Institution of Higher Learning C. Municipal J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipal M. Nonprofit Organization G. Special District N. Other (specify): _____
8. Type of Application: ☐ New ☒ Continuation ☐ Revision If Revision, check appropriate box(es). ☐ Increase Award ☐ Decrease Award ☐ Other (specify) ☐ Increase Duration ☐ Decrease Duration		9. Name of Grantor Agency: Texas Automobile Burglary & Theft Prevention Authority 4000 Jackson Avenue Austin, Texas 78731 Phone: (512) 374-5101 Fax: (512) 374-5110 Website: www.txwatchyourcar.com
10. Title of Project: Galveston County Auto Crimes Task Force		11. Areas of Project Activities (Cities, Counties, States, etc.) Incorporated and Unincorporated Areas of Galveston County, along with Southern Harris County, Brazoria County and Matagorda County by request
12. Proposed Project Start Date: 09/01/2011 Ending Date: 08/31/2012	13. Is application subject to review by state executive order 12372 process? YES, this application was made available to the Texas Review and Comment System (TRACS) for review on _____ Date	
14. Funding Summary: Total of a, b, & c must agree with d. Note: Please enter whole dollars for the amounts requested.	☒ NO. ☐ Program is not covered by E. O. 12372	
a. Total State Grant Funds Requested (ABTPA) \$ 494,963 b. Cash Match \$ 345,833 c. In-Kind Match \$ 192,820	[X] Program has not been selected by state for review 15. Is the applicant delinquent on any federal debt? ☐ YES If "Yes" attach an explanation ☒ NO	
d. TOTAL(s) \$ 1,033,616		
16. To the best of my knowledge and belief, all data in this application is true and correct. The document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.		
a. Typed name of Authorized Official Mark Henry Stephen D. Holmes d. Signature of Authorized Official 		b. Title Acting County Judge c. Telephone Number (409) 766-2244 e. Date Signed 4/19/11

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

APPLICATION TABLE OF CONTENTS

Description of Proposed Project	ABTPA-3
Project Approval Information	ABTPA-4
Budget Summary	ABTPA-5
Schedule A: Personnel	ABTPA-6
Schedule A: Personnel Narrative	ABTPA-7
Schedule A: Overtime Narrative	ABTPA-8
Schedule B: Contractual	ABTPA-9
Schedule B: Contractual Narrative	ABTPA-10
Schedule C: Travel	ABTPA-11
Schedule C: Travel Narrative	ABTPA-12
Schedule D: Equipment	ABTPA-13
Schedule D: Equipment Narrative	ABTPA-14
Schedule E: Supplies and Direct Operating Expenses	ABTPA-15
Schedule E: Supplies and DOE Narrative	ABTPA-16
Schedule F: Indirect Cost	ABTPA-17
Program Instructions	ABTPA-18-19
Problem & Historical Information	ABTPA-20
Goals and Objectives	ABTPA-21
Functions of Proposed Project	ABTPA-22
Evaluation Design	ABTPA-23
Designations of Grant Officials	ABTPA-24
Special Conditions	ABTPA-25-32

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

DESCRIPTION OF PROPOSED PROJECT

This section must include a brief description (not exceeding 200 words) of the proposed project.

For continuation, if necessary, of any item on application page ABTPA-1. Identify by number the item being continued.

This sheet may also be used for any other remarks, at the applicant's option.

The Auto Crimes Task Force is composed of law enforcement agencies throughout Galveston County. We investigate and send to prosecution persons involved in auto related crimes including but not limited to motor vehicle theft, burglary of motor vehicle, insurance fraud, title fraud and theft of vehicle accessories.

The project will conduct peace officer training in regards to vehicle burglary / theft investigation and identification as well as community / citizen training in auto theft, burglary awareness and prevention. The project will provide 68A inspections to our service area. These inspections have become the sole responsibility of the Auto Crimes Task Force.

We will inspect salvage yards, dealers and vehicle storage facilities to ensure compliance with all applicable laws. We will inspect vehicles entering and exiting the United States through the ports located in our project area upon request of U.S. Customs and Border Protection.

The Task Force will identify and interdict in commercial auto theft operations using conventional and covert methods of investigation. We will pursue individuals identified by Fuginet as wanted for motor vehicle related crimes.

Our primary service area is Galveston County with assistance given to southern Harris County, Brazoria County and Matagorda County upon request.

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

PROJECT APPROVAL INFORMATION

Item 1.

Does this assistance request require state, local, regional, or other priority rating?

☐ Yes ☒ No

Name of Governing Body _____

Priority Rating _____

Item 2.

Does this assistance require state, or local advisory, educational, or health clearance?

☐ Yes ☒ No

Name of Agency or Board _____

(Attach Documentation)

Item 3.

Does this assistance request require TRACS review?

☐ Yes ☒ No

(Attach Comments)

Item 4.

Does this assistance request require state, local, regional, or other planning approval?

☒ Yes ☐ No

Name of Approving Agency ABTPA

Item 5.

Is the proposed project covered by an approved comprehensive plan?

☒ Yes ☐ No

Check One: ☒ State

☐ Local

☐ Regional

Location of Plan ABTPA Austin

Item 6.

Will the assistance requested serve a federal installation?

☐ Yes ☒ No

Name of Federal Installation _____

Federal Population Benefiting from Project _____

Item 7.

Will the assistance required be on federal land or installation?

☐ Yes ☒ No

Name of Federal Installation _____

Location of Federal Land _____

Percent of Project _____

Item 8.

Will the assistance requested have an impact or effect on the environment?

☐ Yes ☒ No

See instructions for additional information to be provided.

Item 9.

Will the assistance requested cause the displacement of individuals, families, businesses or farms?

☐ Yes ☒ No

Number of Individuals _____

Families _____

Businesses _____

Farms _____

Item 10.

Is there other related assistance on this project (previous, pending, or anticipated)?

☐ Yes ☒ No

See instructions for additional information to be provided.

Item 11.

Is the project in a designated flood hazard area?

☐ Yes ☒ No

See instructions for additional information to be provided.

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

BUDGET SUMMARY

Section A—Budget Summary						
L i n e	S c h e d u l e	Budget Categories	(1) ABTPA Funds	(2) Cash Match	(3) In-Kind Match	(4) Total
1	A	Personnel (Salaries)	441,163	62,618	0	506,781
2	A	Personnel (Fringe Benefits)	0	129,115	0	166,214
3	B	Contractual	0	0	8,820	8,820
4	C	Travel	10,000	2,000	0	12,000
5	D	Equipment	0	30,000	100,000	130,000
6	E	Supplies & Direct Operating Exp.	43,800	119,100	84,000	246,900
7		Total Direct Charges (Sum of 1-6)	494,963	345,833	192,820	1,033,616
8	F	Indirect Costs				
9		TOTALS (Sum of 7-8)	494,963	345,833	192,820	1,033,616

Section B—Cash and/or In-Kind Match

Enter separately each source of matching funds and the amounts.

Total Match must agree with Line 9, Column 2 above and the total of lines 14 (b) and (c) on ABTPA-1.

CASH				TOTAL	282,333
Source	Amount	Source	Amount		
Galveston County	210,339	City of Dickinson	20,495		230,834
City of Galveston	20,122	City of Hitchcock	11,925		32,047
City of Santa Fe	19,452				19,452
PROGRAM INCOME (To be utilized.)				TOTAL	63,500
Total Program Income (available)			\$82,275 (estimated)		
IN-KIND (Total must agree with ABTPA-1, Line 14c.)				TOTAL	192,820
Schedule	Amount	Schedule	Amount		
A	0	D	100,000		
B	8,820	E	84,000		
C	0				
				TOTAL MATCH	538,653

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SCHEDULE A

PERSONNEL

1. Direct Salaries		(1)	(2)	(3)	(4)
Title or Position ¹	% of Salary ²	ABTPA Funds	Cash Match	In-Kind	TOTAL ³
(A) Project Director: GC Sheriffs Office	10%	0	6,772	0	6,772
(B) Commander: GC Sheriffs Office	100%	59,991	0	0	59,991
(C) Agent: Galveston County Sheriff	100%	59,991	0	0	59,991
(D) Agent: Galveston PD	100%	58,344	0	0	58,344
(E) Agent: Dickinson PD	100%	52,000	0	0	52,000
(F) Agent: Santa Fe PD	100%	49,462	0	0	49,462
(G) Agent: GC Precinct 8 Constable	100%	59,991	0	0	59,991
(H) Agent: Galveston County Sheriff	20%	12,036	47,955	0	59,991
(I) Officer Manager/Analyst: GCSO	80%	33,967	8,491	0	42,458
(J) Agent: Hitchcock PD	100%	34,373	0	0	34,373
(K) Reserve Agent: GC Sheriff Office	10%	0	1,200	0	1,200
(L) Reserve Agent: GC Sheriff Office	10%	0	1,200	0	1,200
Overtime		21,008	0	0	21,008
TOTAL Direct Salaries		441,163	65,618	0	506,781

2. Fringe Benefits

	% or \$ Rate				
FICA	@ 1.748%	0	7,712	0	7,712
Retirement	@ 14.029%	0	61,891	0	61,891
Insurance	@ 11.014%	0	48,590	0	48,590
Other (Explain) Longevity, Certificate Pay, Uniform Allowance, Unemployment, etc... (varies by participating agency)	@ 2.4757%	0	10,922	0	10,922
TOTAL Fringe Benefits		0	129,115	0	129,115
TOTAL PERSONNEL BUDGET		441,163	194,733	0	635,896

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SCHEDULE A NARRATIVE

1. Include only one position per line. Attach a description of the duties or responsibilities of each position. (Job posting can not substitute for descriptive narrative for each position.)
2. Percentage of salary to be funded by grant funds.
3. Should reflect employee's gross salary attributable to the project.
4. Include percent of time on auto theft for each position. (40 hours per week)

Project Director: Administrative and advisory position. The Project Director acts as a liaison between the Governing Board (Chiefs and Sheriff) and the Task Force. Project Director also maintains a line of communication with the Texas Automobile Burglary and Theft Prevention Authority Board and staff. Match amount is based on 10% of salary and benefits. (Gross Salary: \$67,725; ABTPA Funding: \$0; Galveston County Cash Match: \$6,772)

Unit Commander (Galveston County Sheriffs Office): The Unit Commander supervises the daily operations of the Task Force including strategy development and case assignment / review. The Commander maintains communication with the Governing Board, Project Director, Field Agents, and office personnel. The Unit Commander stays in contact with the County Auditor and Purchasing Agent to ensure compliance with the appropriate State and County regulations. The Commander provides both tactical and strategic analytical support to all Local, County, State, and Federal Agencies. In addition the Commander coordinates with the Office Manager/Analyst concerning appointments, travel, training, and monitoring of financial records. Attends and conducts Peace Officer Training and Public Awareness Programs as needed. Unit Commander is 100% assigned to Auto Crimes Task Force. (Gross Salary: \$59,991; ABTPA Funding: \$59,991)

Agents: The Agents conduct investigations, both pro-active (self-initiated) and reactive as assigned by the Commander. Agents operate both overtly and covertly as deemed necessary by the Commander. Agents attend and conduct Peace Officer Training. They will also conduct public awareness programs as directed, serve as liaison to their home agency sharing and gathering information related to motor vehicle crimes. Agents will also assist all local, county, state, and federal agencies when requested to related Auto Crimes Task Force stated mission assignments. Agents assigned are provided by: Galveston County Sheriff's Office (Gross Salary: \$59,991, ABTPA Funding: \$59,991); Galveston Police Department (Gross Salary: \$58,344, ABTPA Funding: \$58,344); Dickinson Police Department (Gross Salary: \$52,000, ABTPA Funding: \$52,000); Santa Fe Police Department (Gross Salary: \$49,462, ABTPA Funding: \$49,462); Hitchcock Police Department (Gross Salary: \$34,373, ABTPA Funding: \$34,373); and Galveston County Precinct 8 Constables Office (Gross Salary: \$59,991, ABTPA Funding: \$59,991 –increase to reflects anticipated pay parity with Sheriff's Office Investigators currently being negotiated by Galveston County). These agents are 100% assigned to Auto Crimes Task Force. Their respective agencies pay for their benefits and maintain assigned vehicles. An Environmental Sheriff's Investigator assigned to Auto Crimes Task Force works 20% for Auto Crimes Task Force assisting in inspections (Gross Salary: \$59,991, ABTPA Funding: \$12,036).

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SCHEDULE A NARRATIVE (Continued)

Office Manager/Analyst: Manages Auto Crimes Task Force office by organizing files, paying bills, maintaining schedules, and performing intelligence analysis for Agents. The Office Manager assists in monitoring the unit funds to ensure appropriate records of expenditures and assists the Commander and Project Director with appointments, travel, itineraries, training, and the monitoring of financial records. The Office Manager maintains an accurate ledger of all expenditures and schedule balances. Office Manager performs duties for Auto Crimes Task Force 80% of time; 20% of time Office Manager performs duties for Nuisance Abatement and Environmental Crimes. (Gross Salary: \$42,458; ABTPA Funding: \$33,967)

Nuisance Abatement Officer: This position is now a licensed Texas Peace Officer housed in the same building with Galveston County Auto Crimes. Primary assignment is Nuisance Abatement and may assist during salvage yard inspections and Criminal Investigations as needed. No funding from ABTPA.

Note 1: Salaries and benefits listed are based on existing salary/benefit scales and/or contractual agreements between governmental entities and employees with respect to the percentage of their time dedicated to Auto Crimes Task Force. Potential cost of living adjustments, step increases, and potential salary increases due to contract negotiations of the varying agencies are included in the amounts estimated for FY 2012.

Note 2: Benefits used as cash match were estimated using Fiscal Year 2011 County and City funds and do not reflect any anticipated increases which may take effect in FY 2012. These benefits include, but are not limited to, retirement, medical, incentive, unemployment, workman's compensation, supplemental death, alternate and/or Social Security, Medicare, longevity, uniform/clothing/equipment allowances.

Note 3: These funds are used to pay agents and staff for investigations when actively pursuing a case beyond normal working hours, and for work on special operations (Barndoor, J-Hook, bait car surveillance, etc...), events such as Mardi Gras, Beach Party Weekend and other events with high traffic, and for classes given outside of normal operating hours, including instructing other Police Agencies in Auto Theft Detection and other auto related crimes, at Citizen Police Academies, and when giving Crime Prevention Presentations at night or on weekends. Amount requested is 5% of our salary grant funds request.

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SCHEDULE A - OVERTIME NARRATIVE

REQUIRED NARRATIVE: Provide a brief summary on the use of overtime funds.

1. Include description of work activity to be conducted.
2. Estimate number of hours and cost for overtime activities.

(1) Overtime funds will be utilized to pay agents and staff for investigations when actively pursuing a case beyond normal working hours, or for work on special operations such as fugitive apprehension, wrecker enforcement, bait car surveillance, etc, or events such as Mardi Gras, Beach Party Weekend or other events with high traffic. Overtime will also be used when normal work shifts cannot be adjusted to compensate Agents when presenting classes outside of normal operating hours, examples of presentations include instructing other Police Agencies in Auto Theft Detection and other auto related crimes, instructing at Citizen Police Academies, and when presenting Crime Prevention Programs at night or on weekends.

(2) To accomplish these activities Galveston County Auto Crimes anticipates the use of approximately 525 overtime hours with an average pay rate of \$40.00hr for an estimated total cost of \$21,000.

The breakdowns of overtime activities are as follows:

1. Six Crime Prevention Programs with two agents for four hours each at an average pay rate of \$40.00hr for a total of \$1,920.
2. Six Citizen Police Academies with two agents for four hours each at an average pay rate of \$40.00hr for a total of \$ 1,920
3. A total of 100hrs for Agents working Mardi Gras, Beach Party or other large high traffic events at an average pay rate of \$40.00hr for a total of \$4000.
4. Working active cases after normal hours for a total of 329 hrs at an average pay rate of \$40.00hr for a total of \$13,160

Galveston County Auto Crimes Task Force is a multi-agency task force. Each participant works under their own overtime pay policy. The normal policy of Auto Crimes Task Force is that any hours worked beyond 80 hours per pay period, with prior approval of the Commander, may be submitted for overtime pay. Each participant's policy determines whether the agent is eligible to receive straight time or that agent's overtime rate. Shifts are also adjusted when possible to accommodate scheduled programs.

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SCHEDULE B

PROFESSIONAL AND CONTRACTUAL SERVICES

	(1)	(2)	(3)	(4)
Description of Service	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
(A) Software/Hardware maintenance			4,800	4,800
(B) Data Line Service			4,020	4,020
(C)				
(D)				
(E)				
(F)				
(G)				
(H)				
(I)				
TOTAL PROFESSIONAL AND CONTRACTUAL SERVICES			8,820	8,820

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SCHEDULE B NARRATIVE

REQUIRED NARRATIVE: Briefly describe any anticipated contractual arrangement and work products expected. Describe basis for arriving at the cost of each line item. Professional services (such as consultants, trainers, counselors, evaluators, etc.) should be described by type of service, number of hours, rate per hour, and travel costs, if any.

Software / Hardware Maintenance

****In-Kind match using Fiscal Year 2012 County Funds ****

Auto Crimes Task Force maintains a local area network consisting of a server, workstations, and network printers to facilitate its operations and record keeping, multiple software packages, FAX/Modem operations, access to Texas Crime Information Center and access to the County of Galveston mainframe via connection to the County of Galveston county wide area network. The Galveston County Auto Crimes Task Force utilizes the OSSI multi-jurisdictional records management and mobile data systems. Direct and immediate access to appropriate technical and maintenance assistance is paramount in an investigative / intelligence based unit such as the Auto Crimes Task Force. Information concerning upgrades to hardware, software, and services are critical. The Galveston County Information Technology department will assist in a time of crisis or hardware failure and immediately send us a replacement until that piece of equipment is repaired.

Data Line Service:

****In-Kind match using Fiscal Year 2012 County Funds ****

Auto Crimes Task Force is connected to the County's Wide Area Network via high speed data line from our office in League City to the Galveston County Court House located in Galveston. This line provides a vital link allowing access to the jail information management system, warrant information, County and District Clerk, and financial management information system of Galveston County. Internet access is attainable for research. An Auto Crimes Task Force web site is maintained for information on vehicle thefts, prevention and other services provided by Auto Crimes Task Force is available on line at www.co.galveston.tx.us/actf. The Galveston County Auto Crimes Task Force also maintains a FACEBOOK page.

This line also provides our link to telephone service through the Galveston County Switchboard reducing our long distance costs substantially, thus removing base telephone service entirely.

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SCHEDULE C

TRAVEL

1. Local Travel		(1)	(2)	(3)	(4)
Title or Position	Miles Traveled Annually/\$Rate	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
(A)					
(B)					
(C)					
(D)					
LOCAL TRAVEL TOTAL					

2. In-State Travel (Specify clearly and use continuation pages if necessary)

Purpose	Destination	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
ABTPA Meeting/Conf	TBA	3,840	0	0	3,840
TAVTI	San Marcos, TX	1,700	0	0	1,700
Southwest NATIA	San Antonio	570	0	0	570
Advanced/Specialized Auto Theft	Austin, TX	890	0	0	890
IN-STATE TRAVEL TOTAL		7,000	0	0	7,000

3. Out-of-State Travel (Specify clearly and use continuation pages if necessary)

Purpose	Destination	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
IAATI	TBA	2,000	2,000		4,000
NAEC	TBA	1,000	0		1,000
OUT-OF-STATE TRAVEL TOTAL		0	5,000		5,000
TOTAL TRAVEL BUDGET		10,000	2,000		12,000

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SCHEDULE C NARRATIVE

REQUIRED NARRATIVE: Briefly describe the applicant's travel policy (i.e., mileage rates and per diem rates). Specify purposes for each item of travel. Break out costs of each in-state and each out-of-state trip to separately show the specific costs of transportation and per diem.

*This policy as adopted by Galveston County Commissioners Court (CC) is meant to provide guidance as to appropriate travel methods and reimbursable expenses while traveling on County business. Whenever unusual circumstances are involved or this Policy does not provide clear guidance, please secure a written opinion from the County Auditor prior to the trip.

Overview

County employees will utilize the most economical and effective means of transportation, housing and meals that are available. When evaluating travel costs, it is important to include employee costs. That is, savings from inexpensive travel agenda can more than be offset by excessive travel time that keeps the employee away from normal County duties. Saving a few dollars on airline tickets is not warranted if the employee must leave a day early and the cost of the employee's salary for that day exceeds the airline ticket savings. Nevertheless, whenever justifiable employees will utilize transportation that is the most economical in total trip cost. Hotel shuttles are preferred over taxis and taxis are preferred over rental cars, etc.

Budgeted Funds

All travel must include a properly approved travel request. Travel requests (Exhibit I) will include a brief justification for the trip and will identify the estimated cost for the trip. It will include estimates for:

Registration fees Lodging Air fare Personal auto usage

Parking Shuttle Meals Incidentals

All travel requests must be approved in advance by a department head and must include an assertion that adequate travel funds are available. The approved Travel Information Form should be sent to the Purchasing Agent who will create the Purchase Order to cover the cost of the travel and forward a copy of the Travel Information Form to the County Auditor for review. Upon completion of travel, a Travel Expense Report will be completed and submitted with proper approval to the County Auditor. If the actual expenses exceed the amount estimated on the travel request, payment for the excess charges will only be made if there are additional un-obligated travel funds available for that department. Prisoner transport does not require the completion of a travel request form.

Allowable Travel Expenses

Reimbursable expenses must be reasonable and normal for the area. County policy is to consider any trip which is Out-of-County and is less than 30 miles from the employee's regular place of employment or the employee's home to be local travel and reimbursable only for mileage, parking and tolls. Mileage will be determined using Mapquest (www.mapquest.com). Questions about qualifying for this limit should be directed in writing in advance of the trip to the County Auditor whenever there is any doubt about travel

AUTOMOBILE THEFT PREVENTION AUTHORITY

SCHEDULE C NARRATIVE (Continued)

meeting the 30 mile requirement. Travel which is Out-of-County and more than 30 miles from the employee's regular place of employment or the employee's home, whichever is closer to the travel destination and for more than one day is eligible for per diem, hotel, and other travel reimbursement identified in this policy. Travel that meets this definition and does not require an overnight stay will be reimbursed at the per diem rate for the meals taken while out-of-the-County.

The following examples are representative of allowable expenses:

- Hotel rooms including the night before where morning travel is not reasonable
- Per Diem meals up to \$45 per day without receipts (\$10 –breakfast, \$13 - lunch and \$22 dinner). Meals provided by conferences and airlines must be utilized and per diem will be reduced accordingly.
- Travel completed before noon will receive \$23 and travel completed after noon will receive a full day's per diem. Travel beginning before noon will receive a full day's per diem and travel beginning after noon will receive \$23.
- Incidental expenses for telephone calls and cleaning where justified
- Reasonable long distance calls. Employees are requested to use phone cards rather than charge calls to the room at hotel rates. Cards should be kept by the department for future use whenever significant prepaid time is remaining.
- Out-of-town travel utilizing public airport hotel shuttle buses. Where airport shuttle busses are not available, a taxi or rental vehicle may be utilized when justified.
- Baggage storage fees Long-term airport parking
- Mileage from employee's home to airport and return Tolls
- Regular hotel guest parking

Travel Advances

Employees are encouraged to pay for their trips using their personal credit cards or may utilize approved County P-Cards. Timely filed travel expense reports should be processed so that the reimbursement checks are sent to the employee before personal credit card payments are due. Whenever an employee cannot utilize a personal credit card for travel, the County may provide a special Travel P-Card for paying travel expenses. Refer to the County P-Card Procedure for specific instructions. In some circumstances where travel by the employee is infrequent, a travel advance check may be utilized instead of a P-Card for the expenses other than airline and hotel costs.

Hotels

The County encourages the use of clean, comfortable and safe hotels but expects that the employee will be frugal in selecting a hotel. Government rates should be utilized whenever available. The use of discounted

AUTOMOBILE THEFT PREVENTION AUTHORITY

SCHEDULE C NARRATIVE (Continued)

conference hotels is acceptable; but use of other more economical hotels is encouraged whenever available within walking distance of the meeting or conference. The use of room service is not allowed. Liquor, movies and spa charges will not be reimbursed. The use of concierge to store baggage is encouraged in order to avoid late checkout charges at the hotel. Use of hotel shuttles or buses is also encouraged in order to minimize transportation costs. Long-distance calls using the hotel phone are discouraged. Phone cards, which can be purchased at most convenience stores or the hotel gift shop, are the preferred method to pay for long distance calls. Phone cards should be filed with the expense report. Collect calls will be used only in emergency situations. Arrival one night before morning meetings or conferences is acceptable whenever same day travel is not reasonable. Arrival the day of the meeting or conference is encouraged whenever the meeting or conference does not begin before 10:00 AM. Return the same day that the conference or meeting ends is expected except where reasonable connections will not assure arrival at a Houston area airport before 10:00 PM. Valet parking will not be reimbursed.

Air Fare

Travel by air is acceptable whenever travel by car is longer than three hours or air travel is cheaper than travel by car. Air reservations should be placed through Purchasing so that state rates can be utilized. It is acceptable, however, for the individual to make reservations directly where the individual can secure a rate lower than the state rate. An employee wishing to make personal reservations must verify the state rate from Purchasing and attach a written verification to the expense report. The County will not reimburse costs in excess of the state rate. Travel should be scheduled to allow for the most economical fares but should not force an employee to travel after 10:00 PM. It is acceptable to travel a day early in order to receive a discounted air fare; however, the savings in air fare should exceed any hotel, meal and incidental expenses incurred due to early travel. Please note that the County Travel Agent has agreed to secure the least expensive available fares including Fun Fares from Southwest Airlines if the Travel Information Form is processed in sufficient time to allow for posted weekly specials to be utilized. Although not refundable, these type fares can be redeemed for other Southwest travel by any County employee. Approval for early travel should be received in advance from the County Auditor. While early travel outside of normal work hours is allowed, it is at the employee's option and is not mandatory. Travel time outside normal work hours is not compensated time.

Rental Cars

Hotel shuttle buses and taxis, in that order, are the preferable means of transportation when out-of-town. Where these options are impractical or uneconomical, use of a rental car may be justified. A Rental Car Request (Exhibit III) shall be completed by the employee and approved by the County Auditor prior to making a rental car reservation. The County self-insures and therefore the employee should waive the extra vehicle insurance. The County will not reimburse the employee for this insurance charge. The employee should ensure that the vehicle is returned with a full tank of gas. Fuel and other receipts should be retained along with the vehicle receipt for reimbursement. The use of an economy car for one person, a mid-size for two and a full-size for three or more is the recommended vehicle. The use of SUV, vans or other specialty vehicles requires special justification. The employee should make the rental car reservation through the County travel agent. The employee can make personal reservations whenever a better rate can be obtained. A quote must be obtained from Purchasing and included on the Travel Expense Reimbursement in order to validate the lower rate. The County will not pay more than the rate quoted from Purchasing.

AUTOMOBILE THEFT PREVENTION AUTHORITY

SCHEDULE C NARRATIVE (Continued)

Meals

The County has determined that out-of-town meals and associated gratuities should be paid on a per diem basis at a rate established by the Commissioners' Court during the annual budget approval process. Currently, that rate is \$45 per day. This is composed of \$10- breakfast, \$13 - lunch and \$22 - dinner. The employee is not required to keep receipts to document the cost of these meals. The allowance will be prorated for partial days. Trips beginning before noon will receive a full per diem; trips beginning after noon will receive \$23. Trips completed before noon will receive \$23 and trips completed after noon will receive \$45. Meal tips are included in the per diem rate and should not be reported separately.

Whenever meals are included in a conference or event, employees are expected to use the furnished meals and the per diem rate will be reduced by the applicable per diem amount for each event meal. Meals will not be paid for travel within the 30-mile radius. Meals included in professional meetings where the meal is not billed separately from the registration will be reimbursed. Business meals where County business is conducted will be reimbursed. All business meal reimbursement requests must identify the business partners in attendance and provide an explanation of the County business that was conducted. Alcoholic beverages will not be reimbursed. Reasonable tips (15%) on business meals are acceptable.

Use of Personal Vehicles

The use of personal vehicles for County business travel is acceptable whenever a County vehicle cannot effectively be utilized. The County does not insure private vehicles so each employee is responsible to determine whether his personal automobile insurance policy coverage is adequate. Damage to the vehicle, vehicle repairs, parking fines, towing charges and theft of property are the responsibility of the employee, not the County. The County will reimburse the employee based upon beginning and ending odometer readings at the current IRS rate. In addition to mileage reimbursement, the County will reimburse parking and tolls incurred in the course and scope of County business.

The use of a personal vehicle for out-of-town travel whenever a County vehicle is not available is acceptable as long as the total cost to the County, including employee salary, does not exceed the cost of air travel. Minimum travel to restaurants and other locations will be included in the mileage reimbursed. Mileage will be computed from the employee's home or the regular work site whichever is closest to the destination.

Taxi, Hotel Shuttle, Public Transportation

Hotel shuttle service is the preferred method of travel at out-of-town locations where available. Day tickets or week tickets should be used when available. Round trip service is available at most airports to the major hotels in the area. Whenever hotel shuttle service is not available because of late arrival or an unusual destination, use of a taxi is acceptable. Receipts should be retained to document this expense. Using a taxi from a hotel or meeting site to visit a restaurant or other event site will not be reimbursed.

AUTOMOBILE THEFT PREVENTION AUTHORITY

SCHEDULE C NARRATIVE (Continued)

Long Distance Calls /Internet Service

The County will reimburse reasonable long distance charges for out-of-town travel. Phone cards, which are available at most convenience stores and hotel guest shops, are preferable. The use of hotel long distance service is discouraged. Collect calls are allowed only in an emergency. Reasonable internet café service charges will be reimbursed, to facilitate employee remote access to County email promoting a continuation of County business from out-of-town locations.

Incidental Expenses

The County will reimburse for reasonable incidental expenses necessitated by a long trip. Customary hotel and transportation tips will be reimbursed.

Expenses Not Reimbursed

- Movie charges Room service Spas Health club Room bars Limousines
- Luxury rental cars Refueling charges by rental car companies
- Optional insurance Entertainment expenses Personal items
- Medication or doctor's visits
- This policy copied straight from County website at: <http://www2.co.galveston.tx.us/auditor/auditorsoffice/Travel%20Policy.htm>

AUTOMOBILE THEFT PREVENTION AUTHORITY

SCHEDULE C NARRATIVE (Continued)

****ABTPA Funds for Fiscal Year 2012- \$10,000 ****

**** Program Income Funds for FY 2012 - \$2,000 ****

Investigative: Investigations will likely necessitate both In-State and Out of State travel during the fiscal year. They include participation in Operation Gate / Spider Web type projects as they develop, assisting other projects or following investigative leads.

Training: The travel expenses listed for training will be to attend the following schools and other as yet to be announced training schools to expand the level of training and knowledge of the agents assigned to Auto Crimes Task Force.

- a. **Texas Automobile Burglary & Theft Prevention Authority:** Quarterly meetings, annual meetings and any Texas Automobile Theft Prevention Authority sponsored event or meeting.

Meetings:	2 people x \$45/day per Diem x 2 days x 3 meetings =	\$ 540
	2 hotel rooms x 2 days x \$100/night x 3 meetings =	\$1200
Conference:	4 people x \$45/day per diem x 5 days =	\$ 900
	3 hotel rooms x 4 days x \$100/night =	\$1200
Total:		\$3,840.00

- b. **Texas Association of Auto Theft Investigators (TAVTI):** South Regional Chapter of Texas Association of Auto Theft Investigators will conduct its annual seminar providing training, intelligence sharing and investigative contacts.

	4 people x \$45/day per diem x 5 days =	\$ 900
	2 hotel rooms x 4 days x \$100/night =	\$ 800
Total:		\$1,700.00

- c. **Southwest Technical Investigators:** Auto Crimes Task Force sends two agents to this school. The school/conference updates and shows new technology in surveillance technology.

	2 people x \$45/day per diem x 3 days =	\$270
	1 hotel room x 3 days x \$100/night =	\$300
Total:		\$570.00

- d. **Advanced and Specialized Auto Theft:** Auto Crimes Task Force anticipates a change of two personnel from the participating agencies due to normal rotation. New agents are sent to the schools held by Texas Department of Public Safety.

	2 people x \$45/day per diem x 5 days =	\$450
	1 hotel room x 5 days x \$88/night =	\$440
Total:		\$890.00

AUTOMOBILE THEFT PREVENTION AUTHORITY

SCHEDULE C NARRATIVE (Continued)

- e. International Association of Auto Theft Investigators (IAATI): IAATI will conduct its annual seminar providing training, intelligence sharing and investigative contacts.

** FY 2012 Program Income Funds - \$2,000 **

**ABTPA Funds for Fiscal Year 2012- \$2,000 **

4 people x \$45/day per diem x 9 days =

\$ 1,620

2 hotel rooms x 8 days x \$149/night =

\$ 2,380

Total:

\$4,000.00

- f. North American Export Committee: Project Director will represent the Auto Crimes Task Force and ABTPA at the North American Export Committee meetings. Port inspections have become a major focus of the committee meetings due to homeland security. The task force has a vested interest in new trends involving importing/exporting stolen vehicles as we perform port inspections for the coastal area.

**ABTPA Funds for Fiscal Year 2012- \$1,000 **

Total:

\$1,000

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SCHEDULE D

EQUIPMENT PURCHASES

	(1)	(2)	(3)	(4)
Equipment Name or Description and Quantity (Do Not List Brand Names)	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
(A) Work truck equipped (Program Income)	0	30,000	0	30,000
(B) Officer Safety Vehicle	0	0	35,000	35,000
(C) 800 MHz Trunk Radio System	0	0	65,000	65,000
(D)				
(E)				
(F)				
(G)				
(H)				
(I)				
(J)				
(K)				
(L)				
(M)				
(N)				
(O)				
(P)				
(Q)				
TOTAL EQUIPMENT PURCHASES	0	30,000	100,000	130,000

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SCHEDULE D NARRATIVE

REQUIRED NARRATIVE: Briefly describe the use of equipment and the cost of each line item.

Vehicle: **Cash match using Fiscal Year 2012 Program Income Funds **

The Galveston County Auto Crimes Task Force relies on its vehicles to serve the project area. Auto Crimes Task Force currently purchases all vehicles. The maintenance and insurance of the vehicles are maintained by the assigned agent's home agency. In order to maintain a reliable fleet and minimize costs, Auto Crimes Task Force relies on a rotation schedule for the vehicles to be maintained. Galveston County currently replaces vehicles based on mileage and or age (4 years). Auto Crimes Task Force is requesting permission to use Program Income Funds to replace one vehicle. The vehicle being replaced will be available for public auction and the proceeds will be placed into Program Income to be used to fund a portion of the Project in the next fiscal year.

Officer Safety Vehicle: ** In-Kind match using Fiscal Year 2012 County Funds **

This vehicle is provided to Auto Crimes Task Force by Galveston County to increase capabilities in providing for the safety of our agents operating in an undercover capacity and/or surveillance operation. This vehicle contains state of the art surveillance equipment that supplements and enhances equipment that Auto Crimes Task Force possesses. The officer safety vehicle was custom built and equipped based on the experience of the Audio Intelligence Devices staff and members of the Galveston County Sheriff's Office. This vehicle is operated by Auto Crimes Task Force agents who have been trained to operate this highly sophisticated piece of equipment. Cost factors for this unit are based on the estimated depreciation of the original purchase cost. The Officer Safety Vehicle was upgraded during the last Fiscal Year with advanced technology.

800 MHz Trunk Radio System: ** In-Kind match using Fiscal Year 2012 County Funds **

Galveston County has provided Auto Crimes Task Force with 10 mobile units, 11 Handi-Talkies and a base for the office. This system provides Auto Crimes Task Force with reliable communication to insure officer safety and operational security and integrity. The system also provides Auto Crimes Task Force with rapid contact with every law enforcement agency in Galveston County. Galveston County pays for the monthly/annual fee for both mobile and handheld radios required by the Emergency 911 District. Galveston County maintains the radio system at the Smart Zone level, complete with encryption. This system allows us coverage in a large area of Southeast Texas.

AUTOMOBILE THEFT PREVENTION AUTHORITY

SCHEDULE E

SUPPLIES AND DIRECT OPERATING EXPENSES

	(1)	(2)	(3)	(4)
Directly Charged Supplies and Other Operating Expenses	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
(A) Fuel	5,000	31,200	0	36,200
(B) Vehicle Maintenance / Insurance	4,000	20,000	0	24,000
(C) Cellular Telephone Service	10,200	0	0	10,200
(D) Air Cards	9,000	0	0	9,000
(E) Departmental (expendable) Supplies	4,500	0	0	4,500
(F) Registration	2,100	0	0	2,100
(G) Crime Prevention Supplies	5,000	3,000	0	8,000
(H) Office Supplies	2,500	0	2,500	5,000
(I) Building Maintenance	1,000	0	15,000	16,000
(J) Evidence Towing	500	0	0	500
(K) Radio Maintenance (Program Income)	0	3,500	0	3,500
(L) Confidential Funds (Program Income)	0	25,000	0	25,000
(M) Utilities	0	24,000	0	24,000
(N) Building Alarm Service	0	2,400	0	2,400
(O) Commercial Database Services	0	5,000	0	5,000
(P) Long Distance and Telephone Services	0	5,000	0	5,000
(Q) Secured Storage Facility	0	0	65,000	65,000
(R) Printing	0	0	1,500	1,500
TOTAL SUPPLIES AND DIRECT OPERATING EXPENSES	43,800	119,100	84,000	246,900

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SCHEDULE E NARRATIVE

REQUIRED NARRATIVE: Briefly describe the basis for arriving at the cost of each line item AND THE USE OF EACH ITEM.

(A) Fuel ** Cash match using Fiscal Year 2012 County and City Funds **
****ABTPA Funds for Fiscal Year 2012- \$5,000 ****

Auto Crimes Task Force maintains two (2) major credit card accounts to be utilized by Agents who are traveling outside of Galveston County during investigations, training, Crime Prevention Programs and during emergency situations when an Agent cannot fuel his vehicle from his agency's facility. Proper documentation concerning tax exempt status has been completed to remove appropriate taxes on fuel and oil associated with the credit cards. We regularly travel at the request of Texas Automobile Burglary and Theft Prevention Authority staff and other projects outside our normal area of operation to lend our assistance to requesting agencies. Due to the rising cost of fuel, we feel that \$5,000.00 should cover fuel costs for bait vehicles and travel expenses not covered by the cash match of the cities and county. Cash match figures based on the following calculation: \$50/tank x 2 times/week x 6 vehicles x 52 week/year

(B) Vehicle Maintenance / Insurance ** Cash match using Fiscal Year 2012 County and City Funds **
****ABTPA Funds for Fiscal Year 2012- \$4,000 ****

Auto Crimes Task Force has obtained at no cost to Texas Automobile Burglary and Theft Prevention Authority, 2 bait vehicles, bait all terrain vehicles and bait personal water craft. These vehicles are used for "bait", surveillance, and other covert activities. Auto Crimes Task Force has two fully functional "Bait Vehicles" equipped with tracking devices, cameras, sound and recording system. When a theft of the "bait" has occurred Auto Crimes Task Force is alerted and goes into action. The project requests \$4000.00 to cover maintenance costs of the bait vehicles, along with our License Plate Reader vehicle, our crime prevention trailer and other trailers. Insurance for these vehicles is provided by the county.

Each participating police agency supports their assigned agent's vehicle by supplying insurance, fuel and maintenance. Match is based on the average cost of vehicle insurance for non-self insured participating entities and average fuel and maintenance on Auto Crimes Task Force vehicles by each participating entity for the previous 12 months.

(C) Cellular Telephone Service **ABTPA Funds for Fiscal Year 2012 - \$10,200 **

Cellular telephones are used by Auto Crimes Task Force agents to support field activities, sharing information and requesting analytical assistance. With the use of cellular telephones we are able to contact and share information or request assistance from multiple agencies, local, state and federal, instantly, unlike a radio that may not have radio contact/frequencies or are out of radio range. Our projected annual cost is \$10,200.

(D) Air Cards **ABTPA Funds for Fiscal Year 2012 - \$9,000 **

The use of air cards (cellular data link) with our mobile laptop computers allow Auto Crimes Task Force agents to function in the field as in the office by sending and receiving data related to identifying motor vehicles, suspects, or relaying information in surveillance situations in a timely and secure method. Our annual cost for this service is approximately \$450/month. We also have cellular data links in 2 bait vehicles and another data link for one tracking unit to operate our GPS system. GACTF maintains two IP video cameras which are used for surveillance. This system utilized two air cards. The cost for the air card service is approximately \$300/month for a total of 12 air cards.

SCHEDULE E NARRATIVE (Continued)

AUTOMOBILE THEFT PREVENTION AUTHORITY

SCHEDULE E NARRATIVE (Continued)

- (I) Building Maintenance **** In-Kind match using Fiscal Year 2012 County Funds ****
 ****ABTPA Funds for Fiscal Year 2012 - \$1,000 ****

Galveston County provides building maintenance and facility support such as lawn care, custodial services and air-conditioning/heating. \$1,000.00 is requested to cover unforeseen expenditures associated with the facility.

- (J) Evidence Towing ****ABTPA Funds for Fiscal Year 2012 - \$500 ****

Auto Crimes Task Force has a car hauler that we utilize for most recoveries, however, some circumstances, such as fully stripped vehicles with no tires, necessitate the use of a contract wrecker service. It is estimated that these instances should not exceed \$500.00 in towing fees.

- (K) Radio Maintenance ****Cash match using Fiscal Year 2012 Program Income Funds ****

These funds provide for replacement of antennas, reprogramming expenses, and service fees associated with the maintenance of the 800 MHz Trunk Radio System and mobile data computers. Estimated maintenance costs are \$3500.00. The County is operating in the Smart Zone and will continue to upgrade the radios in Fiscal Year 2010

- (L) Confidential Funds **** Cash match using Fiscal Year 2012 Program Income Funds ****

This money is used for the payment of confidential informants, purchase of stolen property during covert operations and to cover expenses incurred by agents working covert operations. These funds will be utilized from our program income account.

- (M) Utilities **** Cash match using Fiscal Year 2012 County Funds ****

Galveston County will maintain utility services (electrical, water, sewer, garbage disposal, etc...) for the Auto Crimes Task Force.

- (N) Building Alarm Service **** Cash match using Fiscal Year 2012 County Funds ****

This is a 24-hour monitoring and call-out service for our office building and storage/inspection garage. Galveston County provides all fees and costs of the system for Auto Crimes Task Force.

- (O) Commercial Data Base Services **** Cash match using Fiscal Year 2012 County Funds ****

Auto Crimes Task Force subscribes to a commercial data base service. The system is used to identify and locate individuals and/or vehicles throughout Texas and the majority of the United States. This service provides vital background information in addition to being able to fully identify an individual or vehicle based on extremely limited information. Information from a wide variety of resources is centralized in one location saving thousand of man hours that would be required to conduct a hand search for the information.

- (P) Long Distance and Telephone Service **** Cash match using Fiscal Year 2012 County Funds ****

Galveston County supplies and maintains Auto Crimes Task Force's landline telephone service for our agents use.

AUTOMOBILE THEFT PREVENTION AUTHORITY

SCHEDULE E NARRATIVE (Continued)

(Q) Secured Storage Facility ** In-Kind match using Fiscal Year 2012 County Funds **

Galveston County obtained the Weather Building in League City and has given it to Auto Crimes Task Force for use. This building consists of offices for our agents, commander's office, reception area, property room, conference room, interview room and a class room area. Galveston County Auto Crimes Task Force purchased two storage containers for secured storage.

(R) Printing ** In-Kind match using Fiscal Year 2012 County Funds **

Includes business cards (standard and undercover), stationary and envelopes (standard and undercover), additional undercover support documentation and miscellaneous inventory/evidence documentation forms. Printing costs are estimated at \$1500.00. The County maintains a print shop that handles most of the printing needs of the Auto Crimes Task Force.

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SCHEDULE F NARRATIVE

Currently ABTPA does not fund indirect costs, except for the Council of Governments agencies. Applicants may not use option (A) without having an official cost allocation plan developed in accordance with OMB Circular No. A-87. The amount may be entered as ABTPA funds or cash match for those applicants having such an approved plan.

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

PROGRAM NARRATIVE

(Instructions)

I. To be considered for funding, a proposed grant project:

1. Must address a problem that is clearly identified, is measurable and is supported by relevant statistical evidence;
2. Must minimize duplication or overlapping of existing programs;
3. Must have a design wherein the activities and goals are realistic and attainable;
4. Preferably should, but is not required to, be innovative in its concept/ design/operation; (a project is considered innovative if it provides a new and different strategy or approach that prevents, deters, intervenes, or stops a criminal act from occurring);
5. Must have a cost structure which is realistic when compared to its goals;
6. Must cooperate and coordinate its activities with other appropriate agencies/projects;
7. Must include measures to assure that it demonstrates cross-cultural awareness in all project activities and in its staffing and training; and
8. Must include a proposed evaluation design that provides relevant data to measure the effectiveness of the project and a plan for performing such evaluation.

II. Accordingly, the Program Narrative must present the information by which the eligibility and merit of the project can be assessed. Applications will be scored and ranked numerically, for funding consideration, according to the congruence of the project with the criteria stated above. At a minimum, the five sections of the Program Narrative must include the following information:

1. PROBLEM STATEMENT & HISTORICAL INFORMATION: (Please limit information to 2 pgs)

- ♦ Provide an assessment of the auto theft problem in the areas of coverage and what efforts have been undertaken to address it.
- a. Describe and document trends of the problem and the need that makes this grant necessary. (e.g., cite 3 years of UCR data)
- b. Identify the target population and the geographic target area.
- c. Describe existing activities that address the problem.
- d. Describe the extent to which this project will duplicate or overlap existing activities, and why that (if any) is necessary.
- e. Provide and cite accurate statistical data for problem in project area.

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

PROGRAM NARRATIVE

(Instructions Continued)

2. PROPOSED GOALS & OBJECTIVES:

- ♦ The applicant must provide specific goals and objectives for the project that are consistent with the proposal. The goals should reflect the overall impact that you intend the project to attain.
 - ♦ The objectives should explain how the goal will be accomplished. The activities described should support the goal and be Specific, Measurable, Action-oriented, Realistic, and Time-oriented.
 - ♦ The applicant must include a goal that addresses **auto theft, auto burglary, and crime prevention** that you intend the project to attain.
- a. Describe the specific goals of the project.
 - b. Describe the proposed activities of this project. Include any quantifiable data by which project activities can be measured.
 - c. Describe how the project will impact the stated problem.
 - d. Describe the functions of significant personnel involved.
 - e. Describe proposed plan for auto theft crime prevention, education and training.

3. FUNCTIONS OF PROPOSED PROJECT:

The functions of the project should:

- ♦ Identify the target population, the estimated number of persons to be served, and the service needs to be met by this project.
- ♦ Describe the applicant's experience or qualifications.
- ♦ Describe how this project will cooperate/coordinate activities with other appropriate agencies/projects.
- ♦ Describe in what way (if any) is this project innovative and what methods taken to assure that the project demonstrates cross-cultural awareness in all project activities and in its staffing and training.

4. EVALUATION DESIGN:

- ♦ The program evaluation should indicate how the applicant will assess the success of the project and the extent to which the strategy achieved the project's goals and objectives.
- a. Describe the design of a plan for local evaluation of this project.
 - b. Cite relevant data that will be used to measure the effectiveness of this project.
 - c. Describe the mechanism to evaluate the program's progress.

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

PROGRAM NARRATIVE

1. Problem Statement and Historical Information (See Instructions on page 17)

In Galveston County motor vehicle theft had increased nearly 90% before the funding of the Auto Crimes Task Force in March of 1993. Additionally, there was an approximate 300% increase in thefts from motor vehicles and accessories. The number of thefts for 1999 demonstrated a 31% decrease in overall thefts when compared to the Texas Automobile Burglary and Theft Prevention Authority base year of 1991. Since 1999 our theft rate in our project area continued to decrease or remain somewhat stable. From 1999 to 2010 the theft rate continued to decrease, but Burglaries to Motor Vehicles continued to rise. Today we are faced with new challenges of Auto Theft and Auto Burglary. We contribute this to the change of times in motor vehicle theft and motor vehicle burglary in Texas and Galveston County. Gateway crimes, such as illicit narcotics trading and victim assisted criminal activity, have led to increased automobile burglaries and have created a major problem for local police departments. Motor vehicle theft has once again begun to rise. This seems to be the trend today as more of these types of crimes are occurring with the thefts of heavy duty Ford trucks to be used to smuggle narcotics and human trafficking. Also narcotics trading have led to an increase in "Crack" rentals of vehicles which will be addressed in our operational plans. Our Auto Crimes Task Force agents are facing further challenges related to insurance frauds, title frauds, motor vehicle burglary and vehicle theft related crimes being committed. We are additionally faced with the new frontier of computer related crimes which involve the many facets of vehicle crimes.

There are approximately 1000 peace officers in Galveston County. This includes the Sheriff's Office, municipal police departments, and Constable Offices (excluding the State Police). Prior to the formation of the Galveston County Auto Crimes Task Force there were only about three officers in Galveston County that had extensive training and experience in commercial auto theft. They were usually called away to perform other investigations, leaving the commercial auto theft and burglary of auto investigation on the back burners. Since our inception, Auto Crimes Task Force has been able to fill this void and concentrate on these types of motor vehicle crimes.

Galveston County has a number of unique issues when compared to other counties of similar permanent populations. We are commonly referred to as the playground for the greater Houston metropolitan area, with a regional population of 5 million people in the greater Houston metro area. The problems and crimes travel south to become Galveston County's problem. Galveston County is a major tourist area thus creating potential targets for auto burglaries, as well as the commercial and transportation auto thief. These issues stretch the limits of our area law enforcement resources.

Galveston County encounters such problems as vehicle burglaries to stolen vehicles facilitating the theft of vehicle accessories. These types of crimes are a constant problem that is associated with organized gang activity. The "Crack rental" thefts of motor vehicles are directly related to the narcotics world. This type of reported theft has placed a strain on local law enforcement. These gateway crimes relate directly to the previously mentioned narcotic trade as well as human trafficking and other issues relating to motor vehicle crimes.

AUTOMOBILE THEFT PREVENTION AUTHORITY

PROGRAM NARRATIVE (Continued)

The following chart is the UCR Auto Theft reports from 2009, 2008, 2007

Auto Thefts 2009

GALVESTON COUNTY

GALVESTON CO SO 12
Population 36,380
Number of Offenses 76

DICKINSON PD 12
Population 17,975
Number of Offenses 40

FRIENDSWOOD PD 12
Population 34,558
Number of Offenses 20

GALVESTON PD (IBR) 12
Population 57,040
Number of Offenses 247

HITCHCOCK PD 12
Population 7,289
Number of Offenses 26

KEMAH PD 12
Population 2,518
Number of Offenses 6

LA MARQUE PD 12
Population 14,297
Number of Offenses 46

LEAGUE CITY PD 12
Population 74,801
Number of Offenses 62

TEXAS CITY PD 12
Population 44,807
Number of Offenses 102

UTMB-GALVESTON PD 12
Population 0
Number of Offenses 0

TEXASA&MGALVESTONPD 12
Population 0
Number of Offenses 0

JAMAICA BEACH PD 12
Population 1,103
Number of Offenses 1

SANTA FE PD 12
Population 10,578
Number of Offenses 21

BAYOU VISTA PD 12
Population 1,691
Number of Offenses 0

COLLOFTHEMAINLANDPD 12
Population 0
Number of Offenses 1

Auto Thefts 2008

GALVESTON COUNTY

GALVESTON CO SO 12
Population 35,800
Number of Offenses 78

DICKINSON PD 12
Population 17,884
Number of Offenses 47

FRIENDSWOOD PD 12
Population 34,066
Number of Offenses 18

GALVESTON PD (IBR) 12
Population 56,870
Number of Offenses 257

HITCHCOCK PD 12
Population 7,254
Number of Offenses 27

KEMAH PD 12
Population 2,482
Number of Offenses 9

LA MARQUE PD 12
Population 14,072
Number of Offenses 49

LEAGUE CITY PD 12
Population 71,651
Number of Offenses 79

TEXAS CITY PD 12
Population 44,768
Number of Offenses 125

UTMB-GALVESTON PD 12
Population 0
Number of Offenses 4

TEXASA&MGALVESTONPD 12
Population 0
Number of Offenses 0

JAMAICA BEACH PD 12
Population 1,107
Number of Offenses 5

SANTA FE PD 12
Population 10,603
Number of Offenses 17

BAYOU VISTA PD 12
Population 1,697
Number of Offenses 0

COLLOFTHEMAINLANDPD 12
Population 0
Number of Offenses 1

Auto Thefts 2007

GALVESTON COUNTY

GALVESTON CO SO 12
Population 36,244
Number of Offenses 61

DICKINSON PD 12
Population 18,151
Number of Offenses 57

FRIENDSWOOD PD 12
Population 34,140
Number of Offenses 36

GALVESTON PD (IBR) 12
Population 57,590
Number of Offenses 324

HITCHCOCK PD 12
Population 7,389
Number of Offenses 32

KEMAH PD 12
Population 2,497
Number of Offenses 7

LA MARQUE PD 12
Population 14,081
Number of Offenses 49

LEAGUE CITY PD 12
Population 68,743
Number of Offenses 79

TEXAS CITY PD 12
Population 45,574
Number of Offenses 174

UTMB-GALVESTON PD 12
Population 0
Number of Offenses 4

TEXASA&MGALVESTONPD 12
Population 0
Number of Offenses 0

JAMAICA BEACH PD 12
Population 1,127
Number of Offenses 2

SANTA FE PD 12
Population 10,735
Number of Offenses 35

BAYOU VISTA PD 12
Population 1,717
Number of Offenses 0

COLLOFTHEMAINLANDPD 12
Population 0
Number of Offenses 1

AUTOMOBILE THEFT PREVENTION AUTHORITY

PROGRAM NARRATIVE (Continued)

The Port of Galveston has become a major player in the cruise ship business. Galveston is the base port of the Carnival Cruise Lines with Royal Caribbean doubling their ships that call on Galveston. Additionally Disney and Princess Cruise Lines are going to call on the Port of Galveston. This attracts guests who drive their vehicle to Galveston and leave it parked at a Port parking facility or other parking facilities on the island. Galveston also has two ships that call at the Port of Galveston who specialize in exporting and importing used motor vehicles, parts and heavy equipment. The Port of Galveston has recently completed a major expansion of their roll-on/roll-off docks. The number of ships calling on this dock has also been increased. It should also be noted that the Port of Houston and the Port of Galveston are in the process of developing a billion dollar container terminal on Pelican Island. In our project area we service all Galveston County ports and Brazoria County including the Port of Freeport.

The Port of Freeport has a container terminal business that specializes in shipping to South American countries. Motor vehicles, parts and other accessories are shipped out of the United States through the return of the containers to South American countries. The Galveston County Auto Crimes Task Force has been instrumental in enhancing the relationship between local law enforcement agencies and U. S. Customs and Border Protection (CBP). This is helping to develop a cooperative effort with CBP for outbound inspections. It should be noted that this directly relates to Homeland Security and anti-terrorism efforts.

Galveston County has its share of usual shopping malls and outlet centers like other metro/urban areas. When you combine these with hotels, Gulf Greyhound Racetrack, Moody Gardens, Schlitterbahn water park, and other major tourist attractions located throughout Galveston County this makes the County a continuing player in the motor vehicle crimes arena. The North end of Galveston County continues to expand rapidly, which includes additional shopping areas, food establishments, car dealerships, medical facilities, athletic facilities, schools as well as other industries.

Historical Data

Galveston County is a rapidly growing county and ranks 12th in population in Texas (291,309 per 2010 census). In 1991 Galveston County was 7th in the total numbers of thefts, 7th in the thefts per 100,000 population and 9th in thefts per registered motor vehicles. Five of the eight counties ahead of Galveston have double our population and four of these counties had populations of more than 1.2 million residents. Out of the top 20 counties reporting auto thefts in the state of Texas in 2010, Galveston County ranked 15th.

AUTOMOBILE THEFT PREVENTION AUTHORITY

PROGRAM NARRATIVE (Continued)

Historical Theft Rates for Galveston County Agencies by Calendar Year

Year	1st	2 nd	3rd	4 th	FY	CY	vs Prev CY	vs CY '91	vs Prev FY	vs FY '91
1991	431	319	395	576	1721	1756				
1992	431	0	425	469	1325	1628	-7.30%	-7.30%	-23.00%	-23.00%
1993	384	0	369	408	1161	1576	-3.20%	-10.30%	-12.40%	-32.50%
1994	402	0	350	468	1220	1598	1.40%	-9.00%	5.10%	-29.10%
1995	444	0	363	428	1235	1496	-6.40%	-14.80%	1.20%	-28.20%
1996	387	0	376	375	1138	1429	-4.50%	-18.60%	-7.90%	-33.90%
1997	368	319	365	330	1382	1296	-9.30%	-26.20%	21.40%	-19.70%
1998	288	300	268	291	1147	1144	-11.70%	-34.90%	-17.00%	-33.40%
1999	291	261	283	364	1199	1192	4.20%	-32.10%	4.50%	-30.30%
2000	278	276	253	328	1135	1080	-9.40%	-38.50%	-5.30%	-34.00%
2001	260	229	324	324	1137	1173	8.60%	-33.20%	0.20%	-33.90%
2002	291	260	309	318	1178	1194	1.80%	-32.00%	3.60%	-31.60%
2003	307	298	318	302	1225	1148	-3.90%	-34.60%	4.00%	-28.80%
2004	239	222	210	289	960	952	-17.10%	-45.80%	-21.60%	-44.20%
2005	233	180	225	283	921	933	-2.00%	-46.90%	-4.10%	-46.50%
2006	244	210	240	254	948	917	-1.70%	-47.80%	2.90%	-44.90%
2007	210	217	260	270	957	947	3.30%	-46.10%	0.90%	-44.40%
2008	211	170	195	249	825	790	-16.58%	-55.01%	-13.79%	-52.06%
2009	169	170	234	181	754	692	-12.41%	-60.59%	-8.61%	-56.19%
2010	139	177	184	168	668	656	-5.20%	-62.64%	-11.41%	-61.19%
AVERAGE	300	180	297	334	1112	1180				

By implementing proactive operations the Task Force saw an overall decrease of 11.41% from FY 2009.

The progression of lower theft rates to date help to validate the Texas Automobile Burglary Auto Theft Prevention Authority and Galveston County Auto Crimes Task Force's efforts in combating motor vehicle thefts. However, the true validation comes from the support by our local Law Enforcement Agencies, Prosecutors, Municipal, and County governing bodies along with the positive reception from the citizens Auto Crimes Task Force serves. Galveston County has and will continue to grow in industry and population.

AUTOMOBILE THEFT PREVENTION AUTHORITY

PROGRAM NARRATIVE (Continued)

Historical Burglaries Rates for Galveston County Agencies by Calendar Year

Year	1 st	2 nd	3 rd	4 th	FY	CY	vs Prev CY	vs CY '07	vs Prev FY	vs FY '07
2007	515	567	490	641	2213	2131				
2008	450	442	508	869	2269	2234	4.83%	4.83%	2.53%	2.53%
2009	431	533	350	789	2103	2497	11.77%	17.18%	-7.32%	-4.97%
2010	672	577	649	786	2684	2644	5.89%	24.07%	27.63%	21.28%
AVERAGE	517	530	499	771	2317	2377				

ABTPA accepted responsibility for burglaries of motor vehicles and we began collecting data in FY2007. We developed operational plans to combat the burglaries of motor vehicles in Galveston County, however, we still had a significant increase of 27.63% overall from FY2009 in Burglaries of Motor Vehicles. We will continue to develop programs to attempt to reduce the numbers of burglaries of automobiles in Galveston County for FY 2012.

(NOTE: The Galveston County Auto Crimes Task Force has historically addressed matters pertaining to Burglary of a Motor Vehicle since our inception in 1993.)

AUTOMOBILE THEFT PREVENTION AUTHORITY

PROGRAM NARRATIVE (Continued)

2. Goals and Objectives (See Instructions on page 18)

Galveston County Auto Crimes Task Force goals and objectives have changed to address the ever changing trends that we face today. The obvious goal is to reduce the number of incidents of motor vehicle thefts and motor vehicle burglaries in Galveston County. We are incorporating our operational plans in combating burglary of motor vehicles as well as motor vehicle thefts. Our goal is to achieve a reduction in reported motor vehicle thefts in the Grant Year. There were 668 auto thefts reported in Galveston County in the 2010 fiscal year. We want to reduce that number by at least 20.

Our objective is to continually review our methods of operation. We will make modifications and plan new strategies as problem areas are identified. When needed, new operational plans will be created to attack the ever changing motor vehicle theft and motor vehicle burglary problem. Auto Crimes Task Force will maintain our line of communication and excellent working relationship with all area police and governmental agencies. We will maintain our high level of investigations, assigned/or self initiated. We have structured ourselves to make the most effective use of our resources and work time to assist the County of Galveston and other areas under our project coverage requesting our assistance.

The Auto Crimes Task force will continue the deployment of our "Bait Vehicles" to combat the auto thief or auto burglar. Their use allows us to work closely with the police agencies in our project area thus greatly enhancing our visibility and communication as well as getting the car thief or burglar off the street. Auto Crimes Task Force will deploy our License Plate Reader vehicle throughout the county to identify stolen vehicles and collect data that can assist every law enforcement agency in their investigations. The Auto Crimes Task Force is participating along with the Houston HIDTA Group to build a regionalized LPR Data Hub for all area agencies to do License Plate searches in one system. We will continue "Operation street crimes", which attacks improper registrations which may conceal the identity of possible stolen trailers and will also focus on any heavy equipment being carried on the trailer. We will further spread the Automobile Burglary and Theft Prevention Authority "Watch Your Car" message by teaming up with the various Citizen Police Academy programs and alumni to reach more citizens in the county. Auto Crimes Task Force agents will continue to teach at the citizens academies and instruct in the police agencies. Our government offices and local police departments will be stocked with Texas Automobile Burglary and Theft Prevention Authority literature for the citizens of the county. Auto Crimes Task Force's VIN etching program will continue to make its rounds throughout the county providing free etching. We are scheduled to attend numerous city and county sponsored safety fairs throughout the year displaying our trailer, Texas Automobile Burglary and Theft Prevention Authority literature and our stripped vehicle display.

Auto Crimes Task Force will continue to assign agents to law enforcement agencies throughout the county to assist/train and maintain a line of communication. The Auto Crimes Task Force office manager/analyst will continue to gather intelligence and disseminate information when requested or needed.

AUTOMOBILE THEFT PREVENTION AUTHORITY

PROGRAM NARRATIVE (Continued)

Galveston County Auto Crimes Task Force provides speakers and displays at various local functions and citizens groups upon request. Auto Crimes Task Force promotes and performs free vehicle VIN etching for citizens in our service area. Auto Crimes Task Force averages approximately 36 crime prevention/awareness programs each year. Our program covers motor vehicle theft and burglary of motor vehicle awareness as well as associated crimes. In addition, instructors are provided for Citizen Police Academies, and local police academies for basic certification and in-service training in these areas.

Proposed Plan for Crime Prevention: Auto Crimes Task Force strives to promote and maintain community crime prevention programs that are structured to educate motor vehicle theft awareness as well as motor vehicle burglary. Auto Crimes Task Force are scheduled to attend our communities' safety fairs, school events, and other community programs where we promote motor vehicle burglary / motor vehicle theft awareness and pass out Texas Automobile Burglary and Theft Prevention Authority literature. During these events Auto Crimes Task Force offers free VIN etching on location for easy vehicle identification and theft deterrent. We also offer free VIN etching every Wednesday at our office as well as 68A inspections. Auto Crimes Task Force will reach out to our elderly in our communities and present short awareness programs, passing out literature, educating them about H.E.A.T. registration, providing VIN etching, and just answering their questions and concerns. Access to H.E.A.T. registration forms and other links to Automobile Burglary and Theft Prevention Authority and Watch Your Car Programs will be provided via our website at www.co.galveston.tx.us/actf. We will contact our local cable stations and media outlets (cities, schools, refineries, etc...) to broadcast the Watch Your Car public service announcements. We will issue periodic press releases to inform the public of Watch Your Car programs. We will continue to display our crime prevention trailer and stripped vehicle display at public events and areas of high visibility.

In an effort to provide the maximum support to local law enforcement agencies, Auto Crimes Task Force has identified and implemented the following operations and developed master plans to provide the needed support. These special operations are as follows:

BTV This is a "Bait Vehicle" to be placed on a public street (high auto theft/ motor vehicle burglary area) to be illegally entered and/or stolen. This vehicle is equipped with recording and tracking devices that alerts us of a burglary or theft and assists us in tracking, apprehending and documenting evidence against the suspects for court. The Auto Crimes Task Force will now have two vehicles to utilize for this task. With the help of Farmers Insurance the Auto Crimes task Force has acquired a Ford F-250 truck to be used as a "Bait" vehicle. This will allow the Auto Crimes Task Force to target various areas of Auto Theft and Burglary.

Eyes On This is our License Plate Reader vehicle/Inspection truck designed to collect and identify stolen motor vehicles by reading photographing and storing license plates. This operation will identify stolen motor vehicles and collect data for future searches and identifications. This operation will cover the project area.

Street Crimes This operation is designed to identify and recover altered and stolen trailers, vehicles, and equipment. These crimes are linked to narcotic/human trafficking. This operation will include identifying improperly registered motor

AUTOMOBILE THEFT PREVENTION AUTHORITY

PROGRAM NARRATIVE (Continued)

vehicles, trailers, heavy equipment, and other vehicle parts. This operation relates directly to our 68A inspection program.

Valet Parking Auto Crimes Task Force designed this operation to take a proactive approach to addressing the issue of citizens leaving their motor vehicle unattended with the keys in them. Citations and warnings will be issued along with Texas Automobile Burglary and Theft Prevention Authority literature addressing the problem.

Barndoor In this operation auto crime agents provide support to Texas Department of Criminal Justice for the location and apprehension of parolees with outstanding parole warrants and a history of vehicle crimes. Additional support is provided to local agencies for offenders with an outstanding Motion to Revoke Probation for vehicle crimes by Galveston County District and County Courts.

Hawkeye Auto Crimes will provide direct enforcement support to local agencies during major tourist events [Mardi Gras, Beach Party, Fair on the Square, Spring Break, etc]. The master plan provides levels of support based on the size of the event and the number of anticipated participants.

Monkey Wrench In this operation Auto Crimes provides for the identification and inspection of both licensed and unlicensed Salvage Yards as described in the Transportation Code and Vernon's Civil Statutes. These inspections are designed to seek compliance with applicable laws and regulations relating to the operation of these types of businesses. We also deal in Health and Safety Code violations and are entering the environmental enforcement side. Each facility is or has been provided with a copy of the applicable laws and a contact number for the Texas Commission on Environmental Quality [TCEQ] to begin the process of voluntary compliance.

J-Hook This operation is similar in nature to Monkey Wrench, targeted at licensed Vehicle Storage Facilities, and designed to obtain the maximum compliance in this area relating to State Law, Health and Safety Codes, and environmental laws.

Safe Port Auto Crimes Task Force working with U.S. Customs when requested. The operational goals of this project are targeted at the export/import of stolen vehicles through the local ports (Galveston/Freeport), in cooperation with U.S. Customs, Homeland Security, on both roll on/roll off vessels and container inspections. This project also provides a closer liaison with the Port Police/Security to effectively implement Operation B.L.T. concerning parked vehicles associated with cruise ships.

Functions of Significant Personnel Involved

Auto Crimes Task Force is made up of a Project Director, Commander, Assistant Commander, Agents and an Office Manager/Analyst.

The Project Director is responsible for acting as a liaison with the local agencies, municipalities, county government and the Texas Automobile Burglary and Theft Prevention Authority. He is also a liaison between the Texas Automobile Burglary and Theft Prevention Authority, International

AUTOMOBILE THEFT PREVENTION AUTHORITY

PROGRAM NARRATIVE (Continued)

Association of Auto Theft Investigators, Texas Association of Vehicle Theft Investigators, and the North American Export Committee.

The Commander is responsible for the day to day operations of the Auto Crimes Task Force. He is responsible for the inventory of the unit and serves as a liaison with the local agencies and is further responsible for budget and grant matters for the Auto Crimes Task Force. The Commander also assigns cases and reviews them prior to submittal for prosecution.

Agents of Auto Crimes Task Force are sworn police officers from police agencies in our project area. Their duties are to conduct investigations, both pro-active and re-active. They work cases that are referred, assigned, and self initiated. The agents put the various operations in action. They also serve as liaisons with the local agencies.

Auto Crimes Task Force Office Manager/Analyst serves as the research analyst not only for Auto Crimes Task Force, but for agencies throughout the county that request assistance for auto theft related crimes. This research has increased somewhat due to the loss of the Houston Motor Vehicle Theft Analyst. She is also responsible for the purchasing, keeping records of all expenditures, and managing of the office.

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

PROGRAM NARRATIVE (Continued)

3. Functions of the Proposed Project (See Instructions on page 18)

The estimated population of Galveston County is 291,309 per the 2010 census, but due to the tourist industry, medical facilities, and industrial attraction in Galveston the true number of persons in our service area are in the millions. Galveston County is growing as well with over 20,000 new homes being developed in various communities. The school district in the northern part of the county, adjacent to Harris County, has been ranked as one of the fastest growing school districts in the country. Based on this, one of our primary needs is the ability to gather intelligence and share information with surrounding projects.

The Galveston County Auto Crimes Task Force has set the standard by creating innovative programs over the years. Galveston County Auto Crimes Task Force is made up of licensed police officers with specialized training in auto related crimes. We developed the first display trailer and stripped vehicle display. We put in motion the use of Environmental Crimes and Code Enforcement Officers during our salvage yard and VSF inspection. Now we have "Bait" vehicles and a License Plate Reader (LPR) to add to our effort in combating auto theft and auto burglaries.

Members of Galveston County Auto Crimes Task Force were instrumental in the creation of the Texas Automobile Theft Prevention Authority clearly shows our commitment to the concept of the Texas Automobile Burglary and Theft Prevention Authority. We have members on our staff that have or served on executive boards for Texas Association of Vehicle Theft Investigators and the International Association of Auto Theft Investigators. Our project director is the past president of this association and is currently on the board of the North American Export Committee. Our Commander is currently the Secretary of the Texas Association of Vehicle Theft Investigator and an Associate Director for the International Association of Auto Theft Investigators.

Galveston County's general population is extremely diverse both racially and economically. Galveston County Auto Crimes Task Force conducts programs throughout our entire county serving every citizen we contact. Our staff at Galveston County Auto Crimes Task Force has been made up over the years, with members of various race as well as sex. Auto Crimes Task Force agents are assigned by their respective agencies to represent them. Auto Crimes Task Force strives to show respect to the various cultures in our citizenry that we meet and educate in motor vehicle related crimes the Texas Automobile Burglary and Theft Prevention Authority way.

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

PROGRAM NARRATIVE (Continued)

3. Proposed Evaluation Design (See Instructions on page 18)

The Auto Crimes Task Force will submit reports of activity on a monthly basis in the format prescribed by the Texas Automobile Burglary and Theft Prevention Authority for review. The monthly reports will also be submitted to the Sheriff and each Chief of Police for the participating agencies. In addition a copy of the monthly report is also forwarded to each cities Mayor, the County Judge, and local State Legislatures. Upon implementation of the E-Grant System by the Texas Auto Burglary and Theft Prevention Authority the monthly information will be reported to the Authority.

The Auto Crimes Task Force will maintain records of stolen motor vehicles reported by each agency based on information provided to Auto Crimes Task Force from the Uniformed Crimes Report submitted by each agency. These reports, in conjunction with monthly reports, will be used to measure the project's progress. The Auto Crimes Task Force will maintain an active liaison with each agency to assist in identifying crime patterns. The Auto Crimes Task Force will also provide technical and labor support when appropriate to interdict, report, arrest and file the appropriate charges.

Measurement of Specific Objectives (see chart below)

Uniform Crime Report statistics will be used to measure the goal of an overall reduction by 20 from FY 2010's 668 thefts in Galveston County. The Auto Crimes Task Force's goal is to increase our public awareness contacts and programs and to continue to assist the agencies in our project area. The current trends and arrests will be documented in each monthly report along with the values of recovered properties.

Auto Crimes Task Force has set a goal of inspecting 4 salvage yards and 25 vehicle storage facilities (VSF) with documentation by inspection reports. We will also conduct 8 inspections of car dealerships (new/used). Port inspections will be conducted, at least 5 times, in Galveston and Freeport, inspecting both container and roll on/roll off docks. These inspections will be based on U.S. Customs inspection cycle. Auto Crimes Task Force will continue to inspect and complete 68A Inspections as requested. We estimate we will conduct a minimum of 40 68A inspections. However, we expect to see a continued increase due to the reorganization of the Texas Department of Public Safety. All will be documented by report and submitted in the monthly report. The Task Force will continue to coordinate with our tax office to investigate cases of insurance and title fraud. We anticipate working 10 title fraud referrals from the tax office. The Task Force goal is to identify and return stolen motor vehicles to rightful owners, however if unable to determine ownership, property seized will be utilized by the task force or converted to program income.

Special operations described in the proposed activities section of this application and their effectiveness will be documented and reported in the monthly reports The Task Force expects to conduct at least 25 special operations throughout the year to assist in combating gateway crimes.

The Auto Crimes Task Force will continue to provide instruction for the Citizen Police and Sheriff's Academies in "Watch Your Car" programs. Classes are dependant on sponsoring agency.

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

PROGRAM NARRATIVE (Continued)

The Auto Crimes Task Force has a goal of coordinating five training seminars through the various law enforcement agencies in the county. The training will be directed towards vehicle theft investigation and altered vehicle identification, criminal intelligence, basic criminal investigation techniques, as well as insurance fraud. Auto Crimes Task Force' goal is to attend/participate in 36 crime prevention programs for safety fairs, school projects, etc., and also continue our on going program offering free VIN Etching.

Galveston County Auto Crimes Task Force 2012 Goals

Reduce auto thefts	20
Inspect salvage yards	4
Inspect Vehicle Storage Facilities	25
Inspect new/used vehicle dealers	8
68A Inspections	40
Title fraud investigations	10
Special Operations to include Burglary of Vehicle	25
Crime Prevention Activities	36
Training Classes	5

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

DESIGNATION OF GRANT OFFICIALS

ABTPA rules require that three persons be designated to the positions of Authorized Official, Project Director, and Financial Officer for the purposes of administering a grant. The Project Director and the Financial Officer may not be the same person, but under extenuating circumstances, one person may otherwise fill two positions. In accordance with the criteria and definition of responsibilities set forth in the Financial and Administrative Requirements section of the ABTPA Grant Application and Administration Guidelines governing submission of this application, the following designations are made:

APPLICANT: County of Galveston

PROJECT TITLE: Galveston County Auto Crimes Task Force

Mr. Tommy Hansen
Project Director (Type or Print)

Lt., Galveston County Sheriffs Office
Title and Agency

601 54th St, #2104
Business Address (Street or P. O. Box)

Galveston 77551
City Zip

(409) 766-2358 (409) 766-2600
Telephone and Fax Numbers

Mr. Cliff Billingsly
Financial Officer (Type or Print)

County Auditor, County of Galveston
Title and Agency

722 Moody, 4th Floor
Business Address (Street or P. O. Box)

Galveston 77550
City Zip

(409) 770-5301 (409) 770-5397
Telephone and Fax Numbers

Mr. ~~Mark Henry~~ Stephen D. Holmes
Authorized Official (Type or Print)

Acting
County Judge, County of Galveston
Title and Agency

722 Moody, 2nd Floor
Business Address (Street or P. O. Box)

Galveston 77550
City Zip

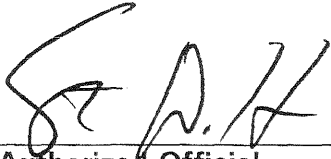
(409) 766-2244 (409) 766-4590
Telephone and Fax Numbers

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SPECIAL CONDITION

AMERICANS WITH DISABILITIES ACT CERTIFICATION

The Grantee hereby assures and certifies compliance with Subchapter II, Part A of the Americans with Disabilities Act (ADA), 42 U.S.C., Sections 12131-12134, and Department of Justice ADA regulations, 28 CFR Part 35.



Authorized Official

April 19, 2011

Date

County of Galveston

Grantee

Galveston County Auto Crimes Task Force
Project Title.

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SPECIAL CONDITION

Non Supplanting Certification

I certify that the programs proposed in this application meet all the requirements of the Texas Civil Statutes, Article 4413(32a), §6(a)(7), (a) Texas Civil Statutes, Article 4413(32a), §6(a)(7), requires that state funds provided by this Act shall not be used to supplant state or local funds. Public Law 98-473 requires that federal funds provided by that Act shall not be used to supplant state or local funds.

I further certify that ABTPA funds have not been used to replace state or local funds that would have been available in the absence of ABTPA funds. The certification shall be incorporated in each grantee's report of expenditure and status of funds referred to under §57.3(6) of this title (relating to Adoption by Reference).



AUTHORIZED OFFICIAL

April 19, 2011

DATE

County of Galveston

GRANTEE

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

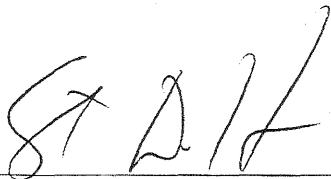
SPECIAL CONDITION

COMPLIANCE REQUIREMENT

The attached digest of your grant application represents the Automobile Burglary & Theft Prevention Authority Board's approved amount. The digest represents budgeted amounts only and does not approve any items that conflict with the participating agency's personnel, procurement, travel, or local government code policies and procedures.

The grantee will be responsible in determining that the following requirements are being met prior to the release of funds:

- 1) Salaries are in accordance with local policy of the participating agencies.
- 2) Personnel are classified in accordance with the needed qualification for the position.
- 3) Fringe Benefits are in accordance with local policy of the participating agencies.
- 4) Travel Policy is in accordance with the travel policy of the participating agencies.



Authorized Official

April 19, 2011

Date

County of Galveston

Grantee

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SPECIAL CONDITION

EQUAL EMPLOYMENT OPPORTUNITY PROGRAM CERTIFICATION

I, _____, certify that:

This agency employs fewer than 50 people; therefore, the _____
(Agency)

is not required to file an equal opportunity program in accordance with 28 CFR 42.301 et seq., Subpart E.

or

This agency employs 50 or more people and has received or applied to the Automobile Burglary & Theft Prevention Authority for total funds in excess of \$25,000; therefore, the
County of Galveston has formulated an equal employment opportunity
(Agency)

program in accordance with 28 CFR 42.301 et seq., Subpart E and that it is on file in the office of:

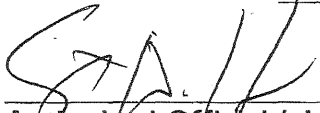
Katherine Branch
(name)

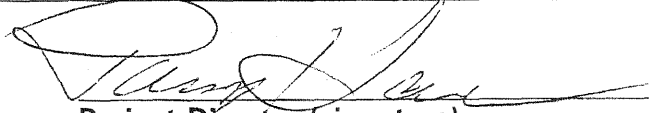
Assistant Human Resources Director
(title)

722 Moody, 3rd Floor, Galveston TX 77550
(address)

for review or audit by an official of the Automobile Burglary & Theft Prevention Authority as required by relevant laws and regulations.

PROJECT TITLE: Galveston County Auto Crimes Task Force


Authorized Official (signature)


Project Director (signature)

April 19, 2011
Date

April 19, 2011
Date

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SPECIAL CONDITION

ASSURANCES

A Grantee and the Applicant hereby makes and certifies that as grantee, it and any subgrantee shall comply with the following conditions:

1. A grantee and subgrantee must comply with ABTPA grant rules and UGMS.
2. A grantee and subgrantee must comply with Texas Government Code, Chapter 573, by ensuring that no officer, employee, or member of the applicant's governing body or of the applicant's contractor shall vote or confirm the employment of any persons related within the second degree of affinity or the third degree of consanguinity to any member of the governing body or to any other officer or employee authorized to employ or supervise such person. This prohibition shall not prohibit the employment of a person who shall have been continuously employed for a period of two years, or such period stipulated by local law, prior to the election or appointment of the officer, employee, or governing body member related to such person in the prohibited degree.
3. A grantee and subgrantee must insure that all information collected, assembled or maintained by the applicant relative to a project will be available to the public during normal business hours in compliance with Texas Government Code, Chapter 552, unless otherwise expressly prohibited by law.
4. A grantee and subgrantee must comply with Texas Government Code, Chapter 551, which requires all regular, special or called meeting of governmental bodies to be open to the public, except as otherwise provided by law.
5. A grantee and subgrantee must comply with Section 231.006, Texas Family Code, which prohibits payments to a person who is in arrears on child payments.
6. No health and human services agency or public safety or law enforcement agency may contact with or issue a license, certificate or permit to the owner, operator or administrator of a facility if the license, permit or certificate has been revoked by another health and human services agency or public safety or law enforcement agency.
7. A grantee and subgrantee that is a law enforcement agency regulated by Texas Government Code, Chapter 415, must be in compliance with all rules adopted by the Texas Commission on Law Enforcement Officer Standards and Education pursuant to Chapter 415, Texas Government Code or must provide the grantor agency with a certification from the Texas Commission on Law Enforcement Officer Standards and Education that the agency is in process of achieving compliance with such rules.

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SPECIAL CONDITION

ASSURANCES (continued)

8. When incorporated into a grant award or contract, these standards assurances contained in the application package become terms or conditions for receipt of grant funds. Administering state agencies and local subrecipients shall maintain an appropriate contact administration system to insure that all terms, conditions, and specifications are met. (See Section _____.36 for additional guidance on contract provisions.)
9. A grantee and subgrantee must comply with the Texas Family Code, Section 261.101 which requires reporting of all suspected cases of child abuse to local law enforcement authorities and to the Texas Department of Child Protective and Regulatory Services. Grantees and subgrantees shall also ensure that all program personnel are properly trained and aware of this requirement.
10. Grantees and subgrantees will comply with all federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of handicaps and the Americans With Disabilities Act of 1990; (d) the Age Discrimination Act of 1974, as amended (42 U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to the nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. § 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
11. Grantees and subgrantees will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§ 276a to 276a-7), the Copeland Act (40 U.S.C. §§ 276c and 18 U.S.C. §§ 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327-333), regarding labor standards for federally assisted construction subagreements.
12. Grantees and subgrantees will comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SPECIAL CONDITION

ASSURANCES (continued)

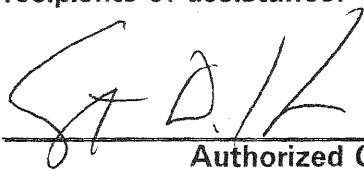
13. Grantees and subgrantees will comply with the provisions of the Hatch Political Activity Act (5 U.S.C. § 7321-29) which limit the political activity of employees whose principal employment activities are funded in whole or in part with Federal funds.
14. Grantees and subgrantees will comply with the minimum wage and maximum hours provisions of the Federal Fair Labor Standards Act and the Intergovernmental Personnel Act of 1970, as applicable.
15. Grantees and subgrantees will insure that the facilities under its ownership, lease or supervision which shall be utilized in the accomplishment of the project are not listed on the Environmental Protection Agency's (EPA) list of Violating Facilities and that it will notify the Federal grantor agency of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA. (EO11738)
16. Grantees and subgrantees will comply with Article IX, Section 5 of the state appropriations act which prohibit the use of state funds to influence the outcome of any election or the passage or defeat of any legislative measure.

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SPECIAL CONDITION

ASSURANCES CERTIFICATION

I certify that the programs proposed in this application meet all the requirements of the Texas Automobile Burglary & Theft Prevention Authority Program, that all the information presented is correct, and that the applicant will comply with the provisions of the Automobile Burglary & Theft Prevention Authority and all other federal and state laws, regulations, and guidelines. By appropriate language incorporated in each grant, subgrant, or other document under which funds are to be disbursed, the undersigned shall assure that the applicable conditions above apply to all recipients of assistance.



Authorized Official

April 19, 2011

Date

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

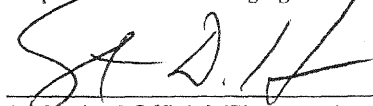
SPECIAL CONDITION

INDEPENDENT ANNUAL AUDIT CERTIFICATION

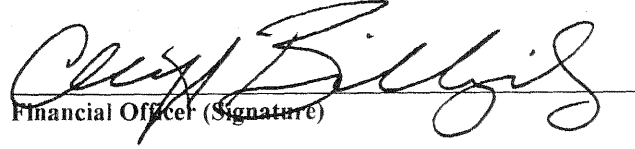
The grantee hereby assures compliance by itself and its applicable sub-recipients (contractors) with the Single Audit Act Amendments of 1996, PL 104 - 156 and, particularly, with the requirements of OMB Circular A-133 as follows (check one):

1. _____ Grant(s) expenditures of \$300,000 or more in federal funds - An annual single audit by an independent auditor made in accordance with the Single Audit Act Amendments of 1996 and OMB Circular A-133.
2. _____ Grant(s) expenditures of \$300,000 or more in state funds - An annual single audit by an independent auditor made in accordance with the Uniform Grant and Contract Management Standards (UGCMS).
3. _____ Grant(s) expenditures of less than \$300,000 in federal funds - Exempt from the Single Audit Act. However, ABTPA may require a limited scope audit as defined in OMB Circular A-133.
4. _____ Grant(s) expenditures less than \$300,000 but \$50,000 or more in state funds - A program-specific audit.
5. _____ Grant(s) expenditures less than a total of \$50,000 in state funds - Financial Statements audited in accordance with Generally Accepted Auditing Standards (GASS).

NOTE: Grantees exempt from the Single Audit Act requirements (i.e. those expending less than \$300,000 in total federal financial assistance) are prohibited from charging the cost of a Single Audit to a Federal Award.



Authorized Official (Signature)



Financial Officer (Signature)

04 / 19 / 2011

Date

04 / 19 / 2011

Date

County of Galveston

Grantee Organization

SA-T01-10051-12

Grant Number

Regardless of items checked above, the grantee should, within 60 days following the date of the grant award, furnish the following information:

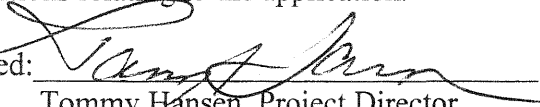
1. The identity of the organization conducting the audit.
2. Approximate time audit will be conducted.
3. Audit coverage to be provided.

Special Condition

COOPERATIVE WORKING AGREEMENT

This is to certify that the objectives of the Galveston County Auto Crimes Task Force grant application for fiscal year **2012** funding by the Automobile Theft Prevention Authority have been reviewed and that it is mutually agreed to cooperate to whatever extent is necessary in carrying out the work plan described in that application.

Additionally, the City of La Marque is cognizant of the rules and regulations governing the operation of the grant and agrees to abide by any and all such rules or special conditions relating to the application.

Signed: 
Tommy Hansen, Project Director
Galveston County Auto Crimes Task Force
(name of applicant organization or its
contractor who operates the program)

Signed: _____
Randall Aragon, Chief of Police
City of La Marque
(name of external organization)

Date: ____/____/____

INTERAGENCY AGREEMENT

STATE OF TEXAS

COUNTY OF GALVESTON

This **Agreement** is entered into by and between the County of Galveston, a political subdivision of the State of Texas, hereinafter referred to as "**County**", and the City of La Marque, a municipal corporation situated in Galveston County, Texas, hereinafter called "**City**", pursuant to the Interlocal Cooperation Act, Texas Government Code, Chapter 791.

WITNESSETH

WHEREAS, the County of Galveston and City of La Marque wish to file a joint grant application with the Automobile Burglary and Theft Prevention Authority of the State of Texas, for funding in the amount of \$494,963 for the Galveston County Auto Crimes Task Force, and

WHEREAS, the County and City have agreed to contribute the total of \$423,654 in matching funds if said joint application is approved; and

WHEREAS, the source of funds would not normally be used for this purpose; and

WHEREAS, the County and City believe it to be in their best interests to join in the application to develop an Auto Crimes Task Force.

WHEREAS, the County and City agree to each accept the responsibility to adhere to all pertinent federal, state, and local laws or regulations.

NOW THEREFORE, IT IS HEREBY AGREED AS FOLLOWS:

ARTICLE I

PURPOSE

1.1 The purpose of this **Agreement** is to allow County and City to file joint application for a Grant, with the Automobile Theft Prevention Authority, which creates The Galveston County Auto Crimes Task Force which application is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

ARTICLE II

TERM

2.01 The term of this **Agreement** is to commence on the execution of this **Agreement** and to end August 31, 2012.

ARTICLE III

CONSIDERATION

3.01 As consideration for this agreement, County and City agree to contribute a total of \$423,654 in matching funds for the enhancement of the Galveston County Auto Crimes Task Force in the amount as follows:

<u>County</u>	Cash Match \$ <u>210,339</u>	In-Kind Match \$ <u>192,820</u>
<u>City</u>	Cash Match \$ <u>20,495</u>	In-Kind Match \$ <u>0</u>

ARTICLE IV
ALLOCATION OF FUNDS

4.1 The specific allocation of the County and City fund is set out in the attachments to this agreement, marked as **Exhibit "A"** and made a part hereof for all purposes.

ARTICLE V
OWNERSHIP OF EQUIPMENT

5.1 Upon termination of this **Agreement**, ownership of equipment, hardware, and other non-expendable items will revert to the applicant for which it was acquired, subject to the approval of the Automobile Theft Prevention Authority of the State of Texas.

ARTICLE VI
AMENDMENTS

6.1 This **Agreement** may be amended by the mutual agreement of the parties hereto in writing to be attached to and incorporated into this agreement.

ARTICLE VII
LEGAL CONSTRUCTIONS

7.1 In case any one or more of the provisions contained in this **Agreement** shall be held to be invalid, illegal, or unenforceable in any respect of such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this **Agreement** shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

ARTICLE VIII
ENTIRE AGREEMENT

8.1 This **Agreement** supersedes any and all other agreements, either oral or in writing, between parties hereto with respect to the subject matter hereof, and no other agreement, statement, or promise relating to the subject matter of this **Agreement** which is not contained herein shall be valid or binding.

EXECUTED IN DUPLICATE ORIGINALS, EACH OF WHICH SHALL HAVE THE FULL FORCE AND EFFECT OF AN ORIGINAL, ON THIS _____ DAY OF _____, 2011.

ATTEST

Mark Henry

County Judge, Galveston County

APPROVED

ATTEST

Bobby Hocking

Mayor, City of La Marque

APPROVED

**PLANING AND ZONING COMMITTEE
REGULAR MEETING
August 09, 2011**

MEMBERS THAT WERE PRESENT:

Norman Koneman
Peggy Phillips
Dickey Stanley
Andrew Kantowski

STAFF THAT WAS PRESENT:

Ana Tims, Building Official
Alex Getty, Economic Development Director

OTHERS THAT WERE PRESENT:

James Gartrell
Sannon Sharp

Item 1 – CALL TO ORDER:

Meeting called to order at 2:04 p.m. by Mr. Kantowski

Item 2 – APPROVAL OF MINUTES:

Regular Meeting of June 28th 2011

Mrs. Phillips made a motion to approve the minutes. Mr. Stanley seconds the motion, and the motion passes unanimously.

Item 3- New Business

**A. CONSIDER DISCUSS AND APPROVE RE-PLAT FOR PROPERTY
DESCRIBED AS ABST 2 S F AUSTIN SUR TR 212 & PT OF LOTS
21 & 22 AMBURN SUB SEC, ACRES 5.017; 1108 Newman La
Marque TX 77568**

Mr. Shannon Sharp is the owner of the tract at 1108 Newman he wants to divide a 5 acre of residential property in half and split the lot 190 ft. of frontage on Neuman and on Walker St. directly behind the Miller Light Distributor off of IH 45. Mrs. Phillips asked what he was going to do in the property Mr. Sharp responded that the future owner is going to build a structure for a garage and his home. The Building Department has not granted any building permits because of the replat. Mrs. Phillips was concerned that there are no citizens from the area at the meeting she asked Mrs. Tims if the property owners from this area were notified

Mrs. Tims responded that everyone within a 200 ft. radius was sent a certified letter and most of them came back signed. Mr. Konneman made a motion to rezone the property at 1108 Newman, Mrs. Peggy Phillips second the motion and the motion passed unanimously.

**B. CONSIDER DISCUSS AND APPROVE FINAL PLAT FOR THE
PROPERTY DESCRIBED AS ABST 208 W K WILSON SUR to be
known as La Marque Center**

Jim Gartrell was present and acted as representative. This is the final plat known as the La Marque Center, property that lies west of Wal-Mart a 20 acre tract that was sold to a gentleman that is out of Phoenix and has a log record of developers. Back in 2003 Sam's started working on this project to get Sam's in the area. Sam's wants to get out of Texas City and connect or be adjacent to Wal-Mart to make it a complete center Mr. Getty has been working with them through the process. Sam's has a three or four step process the first process is to tie down the property for a certain amount of time and keep extending because they want to do everything right. Sam's hires an engineering firm and an architect to do the building plans. This store will be the most up to date store Sam's has ever built. This is a private subdivision like Mall of the Mainland. Sam's is requesting a final plat approval and then it will be ready to be filed for record. Mrs. Peggy Phillips made a motion to accept the final plat for Sam's Wholesale, Mr. Konneman second the motion and the motion passed unanimously.

**Item 4- COMMENTS AND REQUESTS FROM THE COMMISSION MEMBERS
AND CITY STAFF**

Item 5 – ADJOURNMENT:

Mr. Kantowski made a motion to adjourn at 2:16 p.m. Mr. Konneman seconds and the meeting was adjourned.



Andrew Kantowski



Galveston Central Appraisal District

600 Gulf Freeway Suite 113, Texas City, TX 77591, (866) 277-4725
Data on this Web site represents CERTIFIED 2011 Information

Property Detail Sheet (R131282)

[Home](#)

[General Information](#)

[News](#)

[FAQ](#)

[Searches](#)

- [Property ID Search](#)
- [Account Search](#)
- [Owner Search](#)
- [Address Search](#)

[Property Data](#)

- [Detail Sheet](#)
- [Datasheet](#)

[Other](#)

- [Taxing Units](#)
- [Neighborhoods](#)
- [Abstracts](#)
- [Subdivisions](#)
- [New Homestead Info](#)
- [Tax Code](#)
- [Calendar](#)
- [Property Codes](#)
- [County Tax Rates](#)
- [PROTEST VIDEO](#)
- [Forms](#)
- [GIS Map Viewer](#)
- [County Tax Office](#)
- [GIS Shape Files](#)
- [PDF Map Index](#)
- [3D Aerial Photos](#)
- [Links](#)
- [Website Feedback Form](#)
- [2011 Certified Roll](#)

[History](#)

[Protest](#)

[Plat Map](#)

[GIS Map](#)

[Datasheet](#)

Owner Information

Owner ID: 0255367
Owner Name: SHARP, SHANNON Y
Owner Address: 4301 ELM
SANTA FE, TX 77517
Property Address: 1108 NEWMAN RD
LA MARQUE, TX 77568

Parcel Information

Legal Description: ABST 2 S F AUSTIN SUR TR 212 & PT OF LOTS 21 & 22 AMBURN
SUB SEC, ACRES 5.017
Neighborhood: 4895(4895 - Mainland Homesteads)
Acreage: 5.017
Cross Reference: 0002-0212-0000-000
Undivided Interest: 100%
Exemption Codes:
Entity Codes: GGA (Galveston County)
J05 (Mainland College)
S14 (Hitchcock Isd)
C32 (La Marque City)
RFL (Co Road & Flood)
D02 (Drainage #2)
Deed Type: Sheriff's Deed
Deed Book:
Deed Page: 2007072918
Map Page: 283-A

Values Breakdown	2011 Value
Land HS:	\$0 +
Land NHS:	\$18,880 +
Improvement HS:	\$0 +
Improvement NHS:	\$0 +
Ag Market:	\$0
Ag Use:	\$0 +
Timber Market:	\$0
Timber Use:	\$0 +
Assessed:	\$18,880 =

Land				
ID	Type	SPTB	Acre	Market
<u>Land1</u>	RF (Road Frontage)	C1 (Real Vacant Plotted Lots/trac1		\$ 5,500
<u>Land2</u>	RF (Road Frontage)	C1 (Real Vacant Plotted Lots/trac.74		\$ 4,070

<u>Land3</u>	BA (Back Acreage)	C1 (Real Vacant Plotted Lots/trac3.26	\$ 8,970
<u>Land4</u>	RS (Residual)	C1 (Real Vacant Plotted Lots/trac	\$ 340



* Adobe Acrobat Reader 5.0 (minimum) is required to view pdf documents.
Acrobat Reader is a free program available [here](#).

**PLANING AND ZONING COMMITTEE
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August 09, 2011**

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Andrew Kantowski

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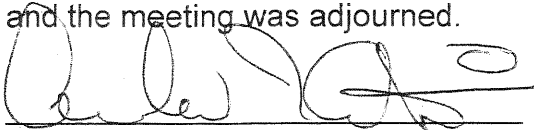
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Andrew Kantowski

RESOLUTION NO. 1166

**RESOLUTION OF THE CITY OF LA MARQUE, TEXAS, ADOPTING
CRITERIA FOR USE IN THE 2011 REDISTRICTING PROCESS, AND
PROVIDING FOR RELATED MATTERS.**

WHEREAS, this City Council has certain responsibilities for redistricting under federal and state law including, but not limited to, Amendments 14 and 15 of the United States Constitution U.S.C.A., the Voting Rights Act, 42 U.S.C.A. § 1973, *et seq.*, and Tex. Gov't Code Ann §§ 2058.001 and 2058.002 (Vernon Pamphlet, 2000);

WHEREAS, upon review of the 2010 census data, it appears that a population imbalance exists requiring the redistricting of the City Councilmember Districts;

WHEREAS, it is the intent of the City to comply with the Voting Rights Act and with all other relevant law, including *Shaw v. Reno* jurisprudence;

WHEREAS, a set of established redistricting criteria will serve as a framework to guide the City in the consideration of districting plans;

WHEREAS, redistricting criteria will assist the City in its efforts to comply with all applicable federal and state laws;

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF LA MARQUE, TEXAS THAT:**

Section 1. The City Council in its adoption of a redistricting plan for the City's Councilmember Districts, along with City staff and consultants will adhere to the following criteria:

- a. Where possible, easily identifiable geographic boundaries should be followed.
- b. Communities of interest should be maintained in a single district, where possible and attempts should be made to avoid splitting districts.
- c. To the extent possible, districts should be composed of whole voting precincts. Where this is not possible or practicable, districts should be drawn in a way that permits the creation of practical voting precincts and that ensures that adequate facilities for polling places exists in each voting precinct.
- d. Although it is recognized that existing districts will have to be altered to reflect new population distribution, any districting plan should, to the extent possible, be based on existing district.
- e. Districts must be configured so that they are relatively equal in total population according to the 2010 federal census. In no event should the total deviation between the largest and the smallest district exceed ten percent

(10%). The City will attempt to achieve a deviation that is less than ten percent under the data released by the Census Bureau.

- f. The districts will be composed of contiguous territory and should be compact. Compactness may contain a function, as well as geographic dimension.
- g. Consideration may be given to the preservation of incumbent-constituency relations by recognition of the residence of incumbents and their history in representing certain areas.
- h. The plan will avoid retrogression in the position of racial minorities and language minorities as defined in the Voting Rights Act with respect to their effective exercise of the electoral franchise.
- i. The plan should not fragment an geographically compact minority or community or pack minority voters in the presence of polarized voting so as to create liability under Section 2 of the Voting Rights Act, 42 U.S.C. § 1973.

Section 2. It is hereby officially found and determined that the meeting at which this Resolution is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act.

PASSED AND APPROVED this ____ day of ____, 2011.

CITY OF LA MARQUE, TEXAS

Bobby Hocking, Mayor

ATTEST:

Martha Gillette, City Secretary

RESOLUCION NO. 1166-A

RESOLUCION DE LA CIUDAD DE LA MARQUE, TEJAS QUE ADOPTA LOS CRITERIOS PARA EL USO EN EL PROCESO DE DIVIDIRSE OTRA VEZ EN LOS DISTRITOS 2011; Y PROVEYENDO POR COSAS RELACIONADAS

MIENTRAS QUE, este ayuntamiento tiene ciertas responsabilidades para dividirse otra vez en distritos bajo las leyes federal y del estado incluyendo, pero no limitado a, las enmiendas 14 y 15 de la Constitución del Estados Unidos, U.S.C.A., los Derechos Electorales Actúan, 42 U.S.C.A. §1973, et seq., y Tex. Gov't Code Ann. §§ 2058.001 y 2058.002;

MIENTRAS QUE, en la revisión de los datos 2010 del censo aparece que existe un desequilibrio de la población requiriendo para dividir otra vez en distritos de los Distritos de Miembros del Concilio de la Ciudad;

MIENTRAS QUE, es el intento de la ciudad a conformarse con los Derechos de la Votación Actúa y con el resto de la ley relevante, incluyendo *Shaw v. Reno*, jurisprudencia;

MIENTRAS QUE, un sistema de criterios para dividir otra vez en distritos establecidos servirá como una armazón para dirigir la ciudad en la consideración de planes para dividirse en distritos;

MIENTRAS QUE, los criterios para dividirse otra vez en distritos para dividir otra vez en distritos asistirán a la ciudad en sus esfuerzos de conformarse con todas las leyes federales y del estado aplicable;

AHORA POR LO TANTO ES RESOLVADO POR EL AYUNTAMIENTO DE LA CIUDAD DE LA MARQUE, TEJAS, ESO:

Sección 1: El ayuntamiento, en su adopción de un plan para dividirse otra vez en distritos de los Miembros del Concilio de la Ciudad, adherirá a los criterios siguientes:

- a. En lo posible, los límites geográficos, identificables debe ser seguidos fácilmente.
- b. Las comunidades del interés deben ser mantenidas en un solo distrito, y las tentativas se deben hacer para evitar partir vecindades.
- c. Al grado posible, los distritos se deben componer de recintos enteros de la votación. Dónde esto no es posible ni practicable, los distritos se deben dibujar de una manera que permite la creación de los recinto prácticos de la votación y que se asegura de que las instalaciones adecuada para los lugares de la interrogación existan en cada recinto de votación.
- d. Aunque se reconozca que los distritos existentes tendrán que ser alterados para reflejar la distribución nueva de población, cualquier plan para dividirse otra vez en distritos debe, al grado posible, ser basado en distritos existentes.

- e. Los distritos deben ser configurados de modo que sean relativamente iguales en la población total según los 2000 censo federales. En ningún acontecimiento si la desviación total entre el distrito más grande y más pequeño excede diez por ciento. La ciudad procurará alcanzar una desviación que sea menor de diez por ciento debajo los datos liberados por la Oficina del Censo.
- f. Los distritos deben ser compactos y compuestos por territorio contiguo. La compacticidad puede contener un funcional, así como una dimensión geográfica.
- g. La consideración se puede dar a la preservación de relaciones de titular-distrito electoral por el reconocimiento de la residencia de titulares y de su historia en la representación de ciertas áreas.
- h. El plan se debe adoptar estrecho para evitar el retroceso en la posición de minorías raciales y de minorías de la lengua como definido en el Acto Electoral de Derechos con respecto a su ejercicio efectivo del derecho de voto electoral.
- i. El plan no debe hacer fragmentos de una comunidad de minoría geográficamente compacta o embalar a votantes de la minoría en la presencia de la vocación polarizada para crear la responsabilidad bajo la sección del Acto Electoral de Derechos, 42 U.S.C. §1973.

Sección 2: Por la presente se encuentran oficialmente y determinó que la reunión en la que se aprobó esta resolución fue abierto al público que exige y que el aviso público de la hora, lugar y propósito de dicha reunión se dio como lo exige la Ley de Reuniones Abiertas.

PASADO Y APROBADO el 12 de septiembre de 2011.

CIUDAD DE LA MARQUE, TEJAS

Bobby Hocking, Alcalde

ATESTIGUA:

Martha Gillette, Secretaria de la Ciudad

RESOLUTION NO. 1167

**A RESOLUTION OF THE CITY OF LA MARQUE, TEXAS,
ESTABLISHING GUIDELINES FOR PERSONS SUBMITTING SPECIFIC
REDISTRICTING PROPOSALS DURING THE 2011 REDISTRICTING
PROCESS; AND PROVIDING FOR RELATED MATTERS.**

WHEREAS, this City Council has certain responsibilities for redistricting under federal and state law including, but not limited to, Amendments 14 and 15 of the United States Constitution U.S.C.A., the Voting Rights Act, 42 U.S.C.A. § 1973, *et seq.*, and Tex. Gov't Code Ann §§ 2058.001 and 2058.002;

WHEREAS, upon review of the 2010 census data, it appears that a population imbalance exists requiring the redistricting of the City Councilmember Districts;

WHEREAS, the City has established criteria for the 2011 Redistricting Effort;

WHEREAS, it is necessary to provide for the orderly and effective consideration and evaluation of redistricting plans which may come before the City Council; and

WHEREAS, it is the intent of the City Council to receive and consider all comments relevant to the redistricting process;

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF LA MARQUE, TEXAS THAT:**

Section 1. In order to ensure that any redistricting plan submitted is of maximum assistance to the City Council in its decision making process, the City Council hereby sets the following guidelines for all plans that are submitted for the redistricting of Councilmember districts:

- a. Plans will be submitted in writing. Oral input may be misinterpreted and misconstrued leading to possible errors while analyzing the plans. It is the intent of the Council to ensure adequate and full consideration of all proposals.
- b. In order to assure compliance with the Voting Rights Act, all plans will indicate the total population and voting age population for Non-Hispanic Whites, Non-Hispanic Blacks, Hispanic and other measurable minorities for each proposed City Council district.
- c. Plans should be submitted by 5:00 p.m., October 17, 2011.
- d. In order to maintain the 10% rule and fairness to all voters, plans will reflect redistricting of the entire City. The City Council will consider effects on individual Councilmember Districts. As a matter of federal law, information on the entire City will be required to consider the effect of any proposal on multiple racial and ethnic groups.
- e. Plans should conform to the criteria set by the City Council in a separate Resolution.

Section 2. It is hereby officially found and determined that the meeting at which this Resolution is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act.

PASSED AND APPROVED this the 12th day of September, 2011.

CITY OF LA MARQUE, TEXAS

Bobby Hocking, Mayor

ATTEST:

Martha Gillette, City Secretary

RESOLUCION NO. 1167-A

RESOLUCION DE LA CIUDAD DE LA MARQUE, TEJAS QUE ESTABLECE LAS PAUTAS PARA LAS PERSONAS QUE SOMETEN OFERTAS ESPECIFICAS DE REDISTRITACION DURANTE EL PROCESO DE DIVIDIRSE OTRA VEZ EN LOS DISTRITOS 2011; Y PROVEYENDO POR COSAS RELACIONADAS

MIENTRAS QUE, este ayuntamiento tiene ciertas responsabilidades para dividirse otra vez en distritos bajo las leyes federal y del estado incluyendo, pero no limitado a, las enmiendas 14 y 15 de la Constitución del Estados Unidos, U.S.C.A., los Derechos Electorales Actúan, 42 U.S.C.A. §1973, et seq., y Tex. Gov't Code Ann. §§ 2058.001 y 2058.002;

MIENTRAS QUE, en la revisión de los datos 2010 del censo aparece que existe un desequilibrio de la población requiriendo para dividir otra vez en distritos de los Distritos de Miembros del Concilio de la Ciudad;

MIENTRAS QUE, la ciudad ha establecido criterios para el esfuerzo de Redistribución de Distritos 2011;

MIENTRAS QUE, es necesario para proporcionar la consideración y la evaluación ordenadas de los planes de distrito que pueden venir antes del ayuntamiento; y

MIENTRAS QUE, el ayuntamiento da la bienvenida a cualquier comentario pertinente al proceso para volver a dividir distritos:

AHORA POR LO TANTO ES RESOLVADO POR EL AYUNTAMIENTO DE LA CIUDAD DE LA MARQUE, TEJAS, ESO:

Sección 1: Con el fin de asegurarse de que cualquier plan de redistribución presentada es de la máxima asistencia al ayuntamiento en su toma de decisiones, el ayuntamiento establece la presente las siguientes pautas para todos los planes que se someten a la redistribución de distritos del concilio:

- a. Los deben ser sometidos en escrito. De entrada por vía oral puede ser mal interpretado y se interpretará que lleva a posibles errores durante el análisis de los planes. Es la intención del consejo para garantizar una adecuada y total de todas las propuestas.
- b. Con el fin de asegurar el cumplimiento de la Ley de Derechos Electorales, todos los planes se indicará la población total y población en edad de votar a favor de los blancos sin hispanos, los negros sin hispanos, hispanos y otras minorías medibles para cada propuesta de distritos del concilio de la ciudad.
- c. Los planes se deben someter antes del 17 de octubre de 2011, as las 5:00 en punto p.m..

- d. A fin de mantener la regla del 10% y la equidad a todos los votantes, los planes de redistribución de distritos se reflejan de toda la ciudad. El ayuntamiento tendrá en cuenta los efectos sobre las distintas distritos del concilio. Como cuestión de la ley federal, la información sobre toda la ciudad tendrá que considerar el efecto de cualquier propuesta en varios grupos raciales y étnicos.
- e. Los planes deben ajustarse a los criterios de los criterios establecidos por el ayuntamiento en una resolución separada.

Sección 2: Por la presente se encuentran oficialmente y determinó que la reunión en la que se aprobó esta ordenanza fue abierto al público que exige y que el aviso público de la hora, lugar y propósito de dicha reunión se dio como lo exige la Ley de Reuniones Abiertas.

PASADO Y APROBADO el 12 de septiembre de 2011.

CIUDAD DE LA MARQUE, TEJAS

Bobby Hocking, Alcalde

ATESTIGUA:

Martha Gillette, Secretaria de la Ciudad

City Clerk

From: Knight & Partners |
Sent: Wednesday, September 07, 2011 1:54 PM
To: City Clerk
Subject: Redistricting Documents
Attachments: Council.Adopting.Criteria[1].doc; Council.Adopting.Criteria.Spanish[1].doc; Resolution%203rd%20Party%20Plan%20Criteria[2].doc; Resolution%203rd%20Party%20Plan%20Criteria%20Spanish[1].doc; Public%20Hearing%20Notice-1[1].doc

Martha,

It was good to speak to you today. Attached are the resolutions (both English and Spanish) for Monday's meeting, as well as a public hearing notice.

The following is the proposed schedule for redistricting for Council's consideration:

Sept. 12 -- Adoption of Resolutions
Oct. 4 -- Publish notice of public hearing (newspaper and website)
Oct. 17 -- Deadline for third parties to submit plans
Oct. 17 -- City Council workshop - 4:00pm
Oct. 24 -- Public hearing; first reading on ordinance
Week of Oct. 31 -- Publish notice of hearing on 2nd reading of ordinance
Nov. 14 -- Public hearing on second reading and second reading of ordinance

The following is suggested agenda language for Monday night's meeting:

1. Consider and discuss assessment of current City Council districts
2. Resolution establishing criteria for developing new district plans base on the 2010 Census (redistricting)
3. Resolution establishing criteria for district plans submitted by third parties (redistricting)
4. Consider, discuss, and possibly act on a proposed redistricting schedule

If the Council has any questions during Monday's meeting, they can contact me at ~~(512) 323-5773~~ (cell) or (512) 323-5773. If you have any questions or need anything further, please do not hesitate to contact me.

Paige

Knight & Partners
Executive Office Terrace
223 West Anderson Lane, Suite A-105
Austin, Texas 78752
(512) 323-5778 office
(512) 323-5773 fax

12425 Highway 6
P. O. Box 419
Santa Fe, TX 77510
Phone: (409) 925-3509
Fax: (409) 925-3500

Law Office of ELLIS J. ORTEGO

FAX

DATE: August 29, 2011

TO: Karen Cooper

FROM: Ellis J. Ortego and Anna

FAX: 935-040

PHONE #: (409)925-3509

RE: Investment Policy

PAGES: 1 (Including Cover)

If you do not receive all pages listed above, please contact our office as soon as possible at (409) 925-3509.

Comments:

I reviewed the redraft of the above referenced Policy with the corrections I suggested to you and it appears to be fine.

Ellis

The information contained in this facsimile message is attorney privileged and confidential information intended only for the use of the individual or the entity named above. If the reader of this message is not the intended recipient, you are hereby notified that any dissemination, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, please notify us by phone immediately and return the faxed message to us at the above address via the U.S. Postal Service.

CITY OF LA MARQUE, TEXAS

AN INVESTMENT POLICY

Pursuant to Chapter 2256, Texas Government Code, Public Funds Investment Act; as amended by House Bill 2549 enacted by the 74th Texas Legislature:

CITY OF LA MARQUE, TEXAS INVESTMENT POLICY

TABLE OF CONTENTS

I.	Policy	(2256.005)*
II.	Scope	(2256.003)
III.	Objectives	(2256.005-b)
IV.	Investment Authority	(2256.005-f)
V.	Standards	(2256.006)
VI.	Internal Controls	(2256.005)
VII.	Authorized Investments	(2256.009)
VIII.	Prohibited Investments	(2256.009-b)
IX.	Reporting	(2256.023)
X.	Limitation of Personal Liability	
XI.	Diversification Strategy	(2256.005(b)(3)
XII.	Funds Strategy	(2256.005-d)
XIII.	Intent	
XIV.	Compliance	(2256.005-m)
XV.	Adoption	(2256.005-a,e)
	Exhibit A - Primary Dealers	
	Exhibit B - Broker/Dealer Certification	
	Resolution Number 759	
	Glossary	

* Reference in parenthesis is to the Public Funds Investment Act.

CITY OF LA MARQUE, TEXAS

INVESTMENT POLICY

I. **Policy** -- It is the policy of the City of La Marque, Texas (the "City") to administer and invest its funds in a manner which will preserve the Principal and maintain the liquidity through limitations and diversification while meeting the daily cash flow requirements of the City. The City will invest all available funds in conformance with legal and administrative guidelines, seeking to optimize interest earnings to the maximum extent possible.

II. **Purpose** -- The purpose of this investment policy is to comply with all statutes governing the investment of the City's funds and Chapter 2256 of the Government Code ("Public Funds Investment Act"), which required the City to adopt a written investment policy regarding the investment of its fund and funds under its control. The Investment Policy addresses the methods, procedures and practices that must be exercised to ensure effective and judicious fiscal management of the City's funds.

III. **Scope** -- The City will strive to earn a return on funds invested at the highest investment return possible after taking in consideration the primary goals of preservation of principal and liquidity of funds invested, consistent with the policy objectives described below. This investment policy applies to all financial assets and funds held by the City. It is also applicable to those monetary funds held in trust or safekeeping by the City eg. Tax Reinvestment Zone or La Marque Economic Development Corporation. However this policy does not apply to the assets administered for the benefit of the entity by outside agencies under deferred compensation programs.

FUNDS INCLUDED The City's funds, which are pooled together and constitute the investment portfolio, include all financial assets of all funds managed by the City, including but not limited to receipts of tax revenues, charges for services, bond proceeds, interest incomes, loans and funds received by the City where the City performs a custodial function.

IV. **Objectives** --The investment policy of the City shall be governed by these primary objectives: safety, liquidity, and yield.

A. **Safety** - The foremost objective of the investment program shall be to assure the safety of the invested funds. Investments shall be undertaken in a manner that seeks to ensure the preservation of capital.

B. **Liquidity** - Funds will be invested with maturities necessary to maintain sufficient liquidity to provide adequate and timely working funds.

CITY OF LA MARQUE, TEXAS INVESTMENT POLICY

- C. **Yield** - The City shall avoid investment for speculation. Return on investment is of least importance compared to the safety and liquidity objectives described above and shall be expressed as **optimization of interest earnings**.
- D. **Public trust** from prudent investment activities.
- V. **Investment Authority** -- Responsibility and authority to conduct investment transactions resides with Finance Administration pursuant to Article VIII, Section 8.25. INVESTMENTS, of the City Charter. The director of finance is designated as the Investment Officer with the authority and responsibility to conduct, record and report all investment transactions, and maintain the operation of the investment program, as governed by this Investment Policy.
 - A. The investment officer shall exhibit prudence and discretion in the selection and management of securities. Skill and judgment shall be exercised in order that no individual or group or transactions undertaken would jeopardize the total capital sum of the overall portfolio. The City of La Marque shall not allow speculation (such as anticipating an appreciation of capital through changes in market interest rates) in the selection of any investments. The investment officer shall observe financial market indicators, study financial trends, and utilize available educational tools in order to maintain appropriate managerial expertise.
 - B. The investment officer shall attend at least one training session relating to his/her responsibilities under this policy within 12 months after taking office or assuming duties and at least 10 hours once every two years thereafter. Training hereunder must include education in investment controls, security risks, strategy risks, market risks, and compliance with Chapter 2256 (T.G.C.)
 - C. In keeping with sound accounting practice and to assure adequate internal controls, and in the event circumstances require timely action and the investment officer is not available, the investment officer may delegate to the Accounting Supervisor procedural responsibilities for the operation of the investment program consistent with this Policy.

No person may engage in an investment transaction except as provided under the terms of this Policy and the procedures established by the investment officer.

CITY OF LA MARQUE, TEXAS INVESTMENT POLICY

- D. All investments made by the City will be made through either the City's Investment Officer or authorized securities broker/dealers. The use of brokers/dealers is encouraged to utilize their investment expertise, a method to obtain diversification and to gain an expanded market coverage.

Authorized securities dealer/broker shall be required to be classified as a "Primary Government Securities Dealer" reporting to the Market Reports Division of the Federal Reserve Bank of New York or; securities dealer may be considered authorized if they maintain a bonafide clearing agent agreement with a primary dealer. This list is found as Exhibit "A" to this Policy. Dealers on this list are assumed to conduct business in a highly ethical and professional manner.

Coastal Securities is designated as an authorized broker/dealer.

Duncan-Williams, Inc. is designated as an authorized broker/dealer.

A.J. Capital Corporation is designated an authorized broker representing PaineWebber, Myerberg and Company, A.G. Edwards and Vining Sparks.

Every dealer with whom the City transacts business will be provided a copy of this Investment Policy to assure that they are familiar with the goals and objectives of the investment program. The broker/dealer will be required to return a signed copy of the Certification Form certifying that the policy has been received and reviewed. (Exhibit "B")

The selection of investment instruments by dealer/broke will be on a competitive basis using a minimum of three (3) quotes.

VI. **Standards** -- To be observed.

- A. **Prudence** - The standard of prudence used by the City of La Marque shall be the "prudent person" and shall be applied in the context of managing the overall portfolio. The prudent person rule is restated below:

In acquiring, investing, reinvesting, exchanging, retaining, selling and managing property for any trust heretofore or hereafter created, the City of La Marque will exercise the judgment and care under the circumstances then prevailing which persons of prudence, discretion and intelligence exercise in regard to the permanent disposition of their funds, considering the probable income as well as the probable safety for their capital.

CITY OF LA MARQUE, TEXAS INVESTMENT POLICY

- B. **Ethics** - Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with the proper execution and management of the investment program, or that could impair their ability to make impartial decisions. Employees and investment officials shall disclose any material interests in financial institutions with which they conduct business. They shall further disclose any personal financial/investment positions that could be related to the performance of the investment portfolio. Employees and officers shall refrain from undertaking personal investment transactions with the same individual with whom business is conducted on behalf of their entity.
- C. **Liquidity** - To meet the investment objectives of the City, the maturity of investments shall be targeted to coincide with the cash flow needs of the City. Funds of the City shall be invested in instruments whose maturities do not exceed approved periods as determined by this policy. Unless matched to a specific requirement, the investment officer may not invest more than 30% of the portfolio for a period greater than two (2) years. Unless matched to a specific requirement, the investment officer may not invest in any portion of the portfolio for a period greater than three (3) years.
- D. **Diversification** - The investment portfolio shall be diversified to minimize the risk of loss resulting from over concentration of assets in a specific issue, a specific issue size, with a specific issuer, in a specific maturity or in a specific class of securities. Risk of loss includes principal as well as potential investment income.
- Nevertheless, the City of La Marque recognizes that in a diversified portfolio, occasional measured interest losses are inevitable, and must be considered within the context of the overall portfolio's investment return. Also, it is intended that investments in all funds shall be managed in such a way that any market price losses resulting from interest-rate volatility shall be offset by income received from the balance of the portfolio during a 12-month period.
- E. **Yield** - The core of investment are limited to relatively low risk securities in anticipation of earning a fair return relative to the risk being assumed. The earnings from investments will be used in a manner that best serves the public trust and interests of the City in compliance with applicable covenants or other legal restrictions.

CITY OF LA MARQUE, TEXAS INVESTMENT POLICY

- F. **Safekeeping and Custody** - To protect against potential fraud and embezzlement, the cash and investments of the City of La Marque shall be secured by the City, or through third party custody and safekeeping procedures as herein designated. The third party custodian shall be required to issue safekeeping receipts to the City listing each specific security, description, maturity, cusip number, yield and/or coupon, and other pertinent information. Each safekeeping receipt will clearly indicate that the instrument is held for the City of La Marque. All safekeeping arrangements shall be designated by the investment officer; said agreement to be documented.

All investment transactions shall be executed on a delivery vs. payment basis; to ensure the securities are deposited in the eligible financial institutions prior to the release of funds.

- G. The investment officer shall develop and maintain written administrative procedures for the operation of the investment program which are consistent with this investment policy. Those authorized to conduct the operation of the investment program shall be bonded.

- VII. **Internal Controls** -- The investment officer is responsible for establishing and maintaining an internal control structure designed to prevent losses of public funds arising from fraud, theft, misuse, employee error, and misrepresentation of third parties, unanticipated changes in financial markets or imprudent actions by any person involved in the investment program. The internal control structure shall be designed to provide reasonable assurance that these objectives are met. The concept of reasonable assurance recognizes that 1) the cost of a control should not exceed the benefits likely to be derived; and 2) the valuation of costs and benefits requires estimates and judgments by management.

The internal control shall address the following points:

- A. **Control of Collusion** - Collusion is a situation where two or more employees are working in conjunction to defraud their employer.
- B. **Separation of Transaction Authority from Accounting and Record Keeping** - By separating the person who authorizes or performs the transactions from the people who record or otherwise account for the transaction, a separation of duties is achieved.
- C. **Custodial Safekeeping** - Securities purchased from any bank or dealer including appropriate collateral (as defined by State Law) shall be placed with an independent third party for custodial safekeeping.

CITY OF LA MARQUE, TEXAS INVESTMENT POLICY

- D. **Avoidance of Bearer-form Securities** - Book entry securities are much easier to transfer and account for since actual delivery of a document never takes place. Delivered securities must be properly safeguarded against loss or destruction. The potential for fraud and loss increases with physically delivered securities.
 - E. **Clear Delegation of Authority to Subordinate Staff Member** - Subordinate staff members must have a clear understanding of their authority and responsibilities to avoid improper actions. Clear delegation of authority also preserves the internal control structure that is contingent on the various staff positions and their respective responsibilities.
 - F. **Written Confirmation of Telephone Transactions for Investments and Wire Transfers** - Due to the potential for error and improprieties arising from telephone transactions, all telephone transactions should be supported by written communications and approved by the appropriate person. Written communications may be via fax if on letterhead and the safekeeping institution has a list of authorized signatures.
 - G. **Development of a Wire Transfer Agreement with the Lead Bank or Third Party Custodian** - This agreement should outline the various controls, security provisions, and delineate responsibilities of each party making and receiving wire transfers.
 - H. Limiting the number of authorized investment officials.
 - I. Documentation of transactions and strategies.
- VIII. **Authorized Investments** -- Specific security instruments are authorized under the provisions of the Public Funds Investment Act. The conservative philosophy employed by the City is to choose investments in a manner which ensures safety, while promoting diversity and maturity. The choice of high grade government instruments is designed to provide for a safety of principal, return an acceptable yield and to assure marketability.

City funds may be invested in the following:

- A. Obligations of the United States Government, its agencies and instrumentalities, not to exceed three (3) years to stated maturities.

CITY OF LA MARQUE, TEXAS INVESTMENT POLICY

- B. Fully insured (FDIC) or collateralized certificates of deposit from a bank or a savings and loan association that has its main office or a branch office in the State of Texas, in face amount not to exceed \$100,000 and not to exceed 18 months to stated maturity. In addition, certificates of deposit obtained through a depository institution that has its main office or a branch office in Texas and that contractually agrees to place the funds in federally insured depository institutions in accordance with the conditions prescribed in Section 2256.010(b) of the Public Funds Investment Act are authorized investments.
- C. No-load, SEC registered money market funds, specifically Merrill Lynch Cash Management Account (ML CMA).
- D. The Interlocal Cooperation Act, Chapter 791, Texas Government Code, authorizes local governments in Texas to participate in an investment pool established hereunder. Texas Local Government Investment Pools authorized under this Policy:
 - 1. TEXPOOL
 - 2. LOGIC
 - 3. TEXSTAR

The investment pools may invest in any of the securities authorized by statute. The pools must demonstrate compliance with Chapter 2256, Sections 016, 017, 018 and 019.

- E. Overnight balances remaining with the City's depository institution subject to a written depository agreement. These are interest bearing accounts, fully collateralized by pledged U.S. and Texas State government securities.
- F. Fully collateralized direct repurchase agreements with a defined termination date secured by obligations of the United States or its agencies and instrumentalities. These shall be pledged to the City, held in the City's name, and deposited at the time the investment is made with the City or with a third party selected and approved by the City. Repurchase agreements must be purchased through a primary government securities dealer, as defined by the Federal Reserve, or a financial institution doing business in Texas. A Master Repurchase Agreement must be signed by the bank/dealer prior to investment in a repurchase agreement. All repurchase agreement transactions will be on a delivery vs. payment basis. Securities received for repurchase agreements must have a market value greater than or equal to 102 percent at the time funds are disbursed.

CITY OF LA MARQUE, TEXAS INVESTMENT POLICY

- G. Although additional types of securities and instruments are approved for investment, they are not eligible for investment by the City under this Policy. An amended version of this Policy approved by the City Council is required prior to investments in any other investment instrument not specified herein.
- IX. **Prohibited Investments** -- There is an absolute prohibition on investments in any of the following investment instruments.
- A. Collateralized mortgage obligations that have a stated final maturity date of greater than 10 years.
 - B. Collateralized mortgage obligations the interest rate of which is determined by an index that adjusts opposite to the changes in a market index; inverse floaters.
 - C. The City will not invest in mortgage backed derivative products.
- X. **Reporting** -- The investment officer shall submit a quarterly and annual investment reports to the City Manager, Mayor and City Council that provides a clear picture of the status of the current investment portfolio. This report shall contain sufficient information to permit an informed outside reader to evaluate the performance of the investment program, while allowing the entity to ascertain whether investment activities during the reporting period have conformed to the Investment Policy.
- The annual report should encompass activity through the entire year. At a minimum this report should contain:
- A. A listing of individual securities with maturity dates.
 - B. Overall weighted average maturity of the portfolio.
 - C. Overall current yield of the portfolio.
 - D. State the reported auction yield of the latest three (3) month U.S. Treasury bill.
 - E. Beginning and ending market value of the total portfolio by market sector and total portfolio.
 - F. Beginning and ending carrying (book) value of the portfolio by market sector and total portfolio.

CITY OF LA MARQUE, TEXAS

INVESTMENT POLICY

G. Transactions which change market and book value.

All reports will be prepared jointly by all involved in the investment activity and be signed by all staff involved.

XI. **Limitation of Personal Liability** - The investment officer and those delegated investment authority under this policy, when acting in accordance with the written procedures and this policy and in accordance with the Prudent Person Rule, shall be relieved of personal responsibility and liability in the management of the portfolio provided that deviations from expectations for a specific security's credit risk or market price change or portfolio shifts are reported in a timely manner and that appropriate action is taken to control adverse market effects.

XII. **Diversifications Strategy** -- At a minimum, diversification standards by security type and issuer shall be:

U.S. Treasuries and securities with the U.S. Government's guarantee	NTE	100%
U.S. Government Agencies and Instrument abilities	NTE	85%
Certificates of Deposit	NTE	100%
Money Market Funds	NTE	75%
Local Government Investment Pools	NTE	100%

XIII. **Fund Strategy** --

A. **Accounting Funds Strategy Statement** - The City of La Marque maintains a portfolio which involves specific investment strategy considerations, designed to address the unique characteristics of the fund groups represented in the portfolio. The objectives of each fund group must be considered in context of the structure of the overall portfolio. Objectives to be considered for each fund type:

1. suitability of the investment to the financial requirements of the fund
2. preservation and safety of the principal
3. liquidity

CITY OF LA MARQUE, TEXAS INVESTMENT POLICY

4. marketability
 5. diversification
 6. yield
- B. **Operating Funds** - The general operating fund generates cash income stream on relatively predictable patterns. Investments are usually made during tax receipts season with maturities scheduled to coincide with a decreased income stream later in the year. The investment structure must be liquid with a short weighted average maturity. Consideration to unreserved fund balance permits some maturity to exceed one year.
- C. **Enterprise Funds** - A stable revenue stream from payment of utility bills coupled with fairly predictable expense patterns renders a smooth cash management program during the course of the year. Accordingly, weighted average maturities may extend to 120-150 days. Special consideration is given to the debt service payment requirements and maturities of certain investments are scheduled accordingly.
- D. **Construction and Special Projects Funds** - Primary strategy for these fund types is to assure that anticipated cash requirements are matched to adequate liquidity at the time of payment. A portion of investments (10%) should be highly liquid to allow for flexible and unanticipated project outlays. The balance may be scheduled to coincide with engineered project construction payment timetables. The stated final maturity date of any security held should not exceed the estimated project completion date.
- E. **Other Fund Types** - These funds typically have identifiable income/expense patterns whereby investments can be diversified according to the needs established. Prime objective involved with these fund types is to provide for the safety of the investment with a low degree of volatility. Such securities will tend to hold their value during economic cycles. Particular attention is given to requirements which may govern the use of funds.

CITY OF LA MARQUE, TEXAS INVESTMENT POLICY

- F. **Overall Short-term Strategy** - The City uses a consolidated cash system where cash is co-mingled and ownership tracked by equity accounts. From this a considerable amount is available for investment in a high liquid local government investment pool. Interest earnings are apportioned back based on equity in the pool. Use of the pool enables short term interfund borrowing during the course of the year using due to-due from accounting methodology. This gives considerable flexibility to the immediate cash needs of an individual fund.
- XIV. **Intent** -- It is the stated intent of this Policy to adhere by and to be in conformance with the statute known as Chapter 2256, Public Funds Investment Act, Texas Government Code as amended by House Bill 2459 enacted by the 74th Texas Legislature. Specific interpretation of a section contrary to this intent shall not void the remaining Policy.
- XV. **Compliance** -- The investment officer shall establish a process for annual independent review by an external audit to assure compliance with management controls and adherence to these policies and procedures.
- XVI. **Adoption** -- This Investment Policy shall be formally adopted by Resolution of the City Council. The Policy shall be reviewed on an annual basis by the City Manager and City Council.

CITY OF LA MARQUE, TEXAS INVESTMENT POLICY

EXHIBIT "A"

LIST OF THE PRIMARY GOVERNMENT SECURITIES DEALERS REPORTING TO THE MARKET REPORTS DIVISION OF THE FEDERAL RESERVE BANK OF NEW YORK.

BNP Paribas Securities Corp.
Barclays Capital Inc.
Cantor Fitzgerald & Co.
Citigroup Global Markets Inc.
Credit Suisse First Boston Corporation
Daiwa Securities America Inc.
Deutsche Bank Securities Inc.
Goldman, Sachs & Co..

HSBC Securities (USA) Inc.
Jefferies & Company, Inc.

J. P. Morgan Securities, Inc.
MF Global Inc.
Merrill Lynch Pierce, Fenner & Smith Inc.

Mizuho Securities USA Inc.
Morgan Stanley & Co. Incorporated
Nomura Securities International, Inc.
RBC Capital Markets, LLC
RBS Securities, Inc.
SG Americas Securities Corporation
UBS Warburg LLC.

NOTE: This list has been compiled and made available for statistical purposes only and has no significance with respect to other relationships between dealers and the Federal Reserve Bank of New York. Qualification for the reporting list is based on the achievement and maintenance of reasonable standards of activity.

Market Reports Division
Federal Reserve Bank of New York

CITY OF LA MARQUE, TEXAS INVESTMENT POLICY

EXHIBIT "B"

BROKER/DEALER CERTIFICATION FORM

As required by Texas Government Code 2256.005(k)

CITY OF LA MARQUE, TEXAS (the "City")

The City acknowledges that the only means the firm has to preclude "imprudent investment activities arising out of transactions between the firm and the City" is to confirm that all provisions of the City's investment policy are followed in investment transactions conducted between the firm and the City, and the second paragraph below should be read accordingly.

I, as a registered principal for the firm _____ do hereby
certify that I, and the broker covering this account, _____,
have received and both have thoroughly reviewed the investment policy for the City.

We acknowledge that this firm has implemented reasonable internal procedures and controls in an effort to preclude imprudent investment activity between this firm and the City arising from transactions between the City and the firm.

Signature

Name: _____

Title: _____

Date: _____

RESOLUTION NUMBER 759

A RESOLUTION APPROVING AND ADOPTING AN INVESTMENT POLICY AND AUTHORIZING THE DIRECTOR OF FINANCE TO ENGAGE IN CERTAIN FINANCIAL TRANSACTIONS ON BEHALF OF THE CITY OF LA MARQUE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE:

1. That the Investment Policy attached hereto as Exhibit "A" is hereby approved and adopted by this the City Council of the City of La Marque, Texas.
2. That responsibility and authority to conduct investment transactions resides with Finance Administration pursuant to Article VIII, Section 8.25. INVESTMENTS, of the City Charter.
3. That the Director of Finance and his/her delegate of the City are each hereby authorized and empowered, for and on behalf of the City to establish and maintain one or more accounts with securities dealers for the purpose of purchasing, investing in, acquiring, selling, possessing, disposing of, transferring, exchanging, pledging, financing, and generally dealing in and with the securities authorized for investment by the City's Investment Policy, attached hereto.
4. That each of said authorized individuals shall have the fullest authority at all times with respect to the aforesaid transactions, including without limitation authority to give written and oral instructions to security dealers with respect to said transactions; to bind and obligate the City for the carrying out of any contracts, arrangement or transactions with security dealers, which shall be entered into by such officers on behalf of the City; to pay in cash, by check, or by wire, upon funds of the City such sums as may be due in connections with any said account; to deliver securities to security dealers, to order the delivery or transfer of securities to any name selected by said authorized individuals; to endorse and contract in order to pass title thereon; to direct the sale or exercise of any rights with respect to such securities; to sign for the City all releases, powers of attorney or other documents in connection with said account; to direct such security dealers to surrender any securities to the proper agent or party for the purpose of effecting any exchange or conversion, or otherwise; to accept delivery of any securities; to appoint any other person or persons to do any and all things which said officers are hereby empowered to do; and generally to do and take all actions considered necessary or desirable by such officers in connection with such account.
5. That such security dealers may deal with either of the authorized individuals empowered by this resolution, directly or indirectly, as though they were dealing directly with the City.

6. That the City Clerk of the City is hereby authorized, empowered and directed to certify the following documents to security dealers and to affix the City seal thereon:
 - a. certified copies of this resolution; and
 - b. specimen signatures of the persons empowered by this resolution.
7. That the City is a home rule municipal corporation, duly organized and existing under the laws of the State of Texas, that its charter empowers it to transact the business defined in this resolution, and that no limitation has been imposed upon such powers by its charter, state law or otherwise which prevents the transaction of such business.
8. That security dealers may rely upon the authority given under this resolution, as continuing in effect until they receive written notice of a change in or rescission of such authority.
9. That in the event of any change in the office or powers of the persons hereby empowered, the City Manager of the City shall send written notice of such change to the security dealers with whom the City does business, which notification, when received, shall amend or terminate the powers of the persons theretofore authorized.

PASSED AND APPROVED on this the ____ day of _____, 2011.

Bobby Hocking
Mayor

ATTEST:

City Clerk

GLOSSARY

1. **Certificate of Deposit (CD)** - A time deposit evidenced by a certificate that specifies the amount, maturity date, rate of interest and terms under which interest is calculated. Usually insured up to a face amount of \$100,000. Typically not marketable (illiquid) with a fixed maturity date and penalty for early redemption.
2. **Derivatives** - For the purposes of this Investment Policy, the definition of derivatives includes instruments which have embedded features that alter their character or income stream or allow holders to hedge or speculate on a market or spreads between markets that are external to the issuer, or are not correlated on a one-to-one basis to the associated index or market. Prohibited derivations include the following:

Interest Rate Swaps, Range Index Notes, Option Contracts, Futures Contracts, Inverse Floating Rate Notes, Non-Money Market Index Based Notes, Dual Index Notes, Index Amortizing Notes, Inverse Multi-Index Bonds, Stepped Inverse Index Bonds, Inverse Index Bonds, and Collateralized Mortgage Obligations.
4. **CMA Treasury Fund** - (the "Treasury Fund") is a no-load, diversified, open-end investment company seeking preservation of capital, liquidity and current income available from investing exclusively in a diversified portfolio of short-term marketable securities which are direct obligations of the U.S. Treasury. Dividends are declared and reinvested daily in the form of additional shares at net asset value. **The Treasury Fund seeks to maintain a constant \$1.00 net asset value per share. An investment in the Treasury Fund is neither insured nor guaranteed by the U.S. Government.** The Treasury Fund has adopted a Distribution and Shareholder Servicing Plan in compliance with Rule 12b-1 under the Investment Company Act of 1940, as amended (the "Investment Company Act").
5. **CMA Government Securities Fund** - (the "Government Fund") is a no-load, diversified, open-end investment company seeking preservation of capital, liquidity and current income available from investing exclusively in a diversified portfolio of short-term marketable securities which are direct obligations of the U.S. Government and repurchase agreements pertaining to such securities. Dividends are declared and reinvested daily in the form of additional shares at net asset value. **The Government Fund seeks to maintain a constant \$1.00 net asset value per share. An investment in the Government Fund is neither insured nor guaranteed by the U.S. Government.** The Government Fund has adopted a Distribution and Shareholder Servicing Plan in compliance with Rule 12b-1 under the Investment Company Act of 1940 as amended (the "Investment Company Act").

6. **CMA Money Fund** - (the "Money Market Fund") is a no-load, diversified, open-end investment company seeking current income, preservation of capital and liquidity available from investing in a diversified portfolio of short-term money market securities. These securities will consist primarily of short-term U.S. Government securities, bank certificates of deposit, commercial paper and repurchase agreements. Dividends are declared and reinvested daily in the form of additional shares at net asset value. **The Money Market Fund seeks to maintain a constant \$1.00 net asset value per share. An investment in the Money Market Fund is neither insured nor guaranteed by the U.S. Government.** The Money Market Fund has adopted a Distribution and Shareholder Servicing Plan in compliance with Rule 12b-1 under the Investment Company Act of 1940, as amended (the "Investment Company Act").
7. **U.S. Treasury Bills** - (the "T-Bills") are issued to meet the government's short-term financing needs and are insured on a discount basis with a maturity ranged one year or less. Probable the most liquid money market instrument.
8. **U.S. Treasury Notes and Bonds** - are negotiable, interest-bearing securities redeemable at face value at maturity. Notes fall in a maturity range from one to ten years with current issues of 2, 3, 4, 5, 7 and 10 year notes issued on a regular basis. Bonds are the same as notes, except that they have maturities of 10 years or more. T-Notes have the advantages of generally trading at a yield higher than that of T-Bills for comparable maturities, yet retaining a high degree of liquidity.
9. **Federal Agencies and Discount Notes** - are Federal Government agencies established to help meet the credit needs of various classes of institutions. These agencies issue and sell debt obligations directly into the financial markets to meet their financing needs. Three of the more active agencies:

Farm Credit Administration (FFCB)
Federal Home Loan Bank (FHLB)
Federal National Mortgage Association (FNMA)

AGREEMENT BETWEEN THE CITY OF LA MARQUE



AND THE LA MARQUE POLICE ASSOCIATION



TABLE OF CONTENTS

ARTICLE		PAGE
I	Definitions	1
II	Purpose of Agreement	3
III	Recognition	4
IV	Duration of Agreement	5
V	Maintenance of Standards	6
VI	No Strike Clause	7
VII	Non-Discrimination	8
VIII	Association Activities	9
IX	Rights of Management	10
X	Payroll Deduction of Dues	12
XI	Salaries	13
XII	Compensatory Time/Overtime	18
XIII	Shift Change	20
XIV	Call-Back/Standby	21
XV	Seniority	22
XVI	Insurance	23
XVII	Vacations	24
XVIII	Holidays	26
XIX	Sick and Injury Leave	27
XX	Family and Medical Leave Act	29
XXI	Death in Family	31
XXII	Jury Duty	32
XXIII	Military Leave	33
XXIV	Retirement Plan	34
XXV	Safety and Equipment	35
XXVI	Training	39

XXVII	Off-Duty Employment	40
XXVIII	Physical and Mental Standards	41
XXIX	Promotions	42
XXX	Probationary Period	44
XXXI	Alcohol/Substance Abuse	45
XXXII	Affirmative Action	46
XXXIII	Miscellaneous Provisions	47
XXXIV	Internal Investigations	50
XXXV	Disciplinary Action	53
XXXVI	Dispute Resolution Procedure	55
XXXVII	Savings Clause	59
XXXVIII	Complete Agreement Clause	60
	Attachment 1	62
	Attachment 2	65

ARTICLE I

DEFINITIONS

- A. "*Agreement*" means the Collective Bargaining Agreement negotiated by and between the City and the Association.
- B. "*Association*" means the La Marque Police Association.
- C. "*Base Pay*" means the base hourly rate as established in Article XI, Section 1.
- D. "*Board of Directors*" means those members of the Association who are elected or appointed and serve as members of the Board of Directors of that organization pursuant to the Constitution and By-laws of the Association.
- E. "*Chief*" means the Chief of Police of the City of La Marque, Texas.
- F. "*City*" means the City of La Marque, Texas.
- G. "*City Manager*" means the City Manager of the City of La Marque, Texas.
- H. "*Department*" means the Police Department of the City of La Marque, Texas.
- I. "*Disciplinary Action*" means suspension of up to fifteen (15) days, indefinite suspension (termination), and demotion in rank.
- J. "*Officer*" means any sworn full-time paid Police Officer employed in the Police Department of the City of La Marque with the exception of the Chief of Police, and the one position further identified in Article III, Recognition - Section 1, and Article 29, Promotions - Section III, Exempt Position. Wherever the word "he" is used in this Agreement, the term is intended to cover both male and female Officers covered by this Agreement. In this Agreement, the words "Officer" and "employee" are interchangeable when referring to sworn employees of the La Marque Police Department.
- K. "*Grievance/Dispute*" is defined as a disagreement involving the interpretation, application, or alleged violations of any provision of this Agreement.
- L. "*Immediate Family*" shall be defined in the specific articles in which reference to this term is found.
- M. "*Layoff*" means a termination of employment resulting from a reduction in force.

- N. "*Promotion*" means advancement from a lower rank to a higher rank within the department.
- O. "*Regular Pay*" means the total salary or wages paid to an Officer, exclusive of overtime pay, but including longevity pay, certification or incentive pay, and any other supplemental pay provided to the Officer on a recurring basis.
- P. "*Strike*" means whether done in concert or individually, a failure to report for duty, the willful absence from one's position, the stoppage of work, or the abstinence in whole or in part from the full, faithful, and proper performance of the duties of employment (including, but not limited to: "slowdowns," "sickouts," "blue flue," ticket blitzes and the intentional failure to make arrests, to perform other usual and customary duties, including traffic enforcement), for the purpose of inducing, influencing, or coercing a change in the conditions, compensation, rights, privileges, or obligations of employment.
- Q. ***PRE-EMPTION OF CHAPTER 143.*** To the extent that any provision of this Article conflicts with or changes Chapter 143, Chapter 174, or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE II

PUPPOSE OF AGREEMENT (or Preamble)

SECTION I

This agreement is made and entered into by and between the City of La Marque, a municipal corporation domiciled in the State of Texas, herein referred to as the "Employer", and the La Marque Police Association, hereinafter referred to as the "Association", in accordance with the Fire and Police Employee Relations Act of Texas (Chapter 174 of the Texas Local Government Code).

SECTION II

The general purpose of this Agreement is to promote the mutual interests of the Employer and the Association; provide for equitable and peaceful adjustments of differences that may arise; to establish proper standards of wages, hours and other conditions of employment, with the objective of providing a sound basis for the efficient and effective delivery of police services to the public. The parties to this Agreement will cooperate fully to secure the advancement and achievement of these purposes.

SECTION III

The Employer and the Association acknowledge and agree to their mutual obligation to bargain in good faith as set forth in the Texas Local Government Code, Chapter 174, Fire and Police Employee Relations, Subchapter D, Section 174.105.

ARTICLE III

RECOGNITION

SECTION I

The City hereby recognizes the Association as the sole and exclusive collective bargaining agent for the unit consisting of all paid, full-time sworn Police Officers except the Chief and one (1) single position, above the Rank of Lieutenant, directly below the rank of Chief of Police as referred to in Article 29, Promotions.

SECTION II

The Association recognizes that those persons duly appointed by the City Council have been authorized as the sole and exclusive negotiators of a contract subject to the approval of the City Council.

ARTICLE IV

DURATION OF AGREEMENT

SECTION I

This agreement shall be effective as of October 1, 2011, and shall remain in full force and effect through midnight, September 30, 2012. Effective for the contract year 2011 – 2012 the Association shall be entitled to request reopening the Collective Bargaining Negotiations for wages only, by providing notice as required in Article 4, Section 2 of this Agreement. If a new agreement has not been reached by September 30, 2012, then this Agreement shall automatically be extended beyond midnight December 31, 2011.

SECTION II

Whenever wages, rates of pay, or any other matters requiring appropriation of monies by the employer are included as a matter of collective bargaining, it shall be the obligation of the Association to serve written notice of request for collective bargaining on the employer at least one hundred and twenty (120) days prior to expiration of this Agreement

SECTION III

The Employer and the Association acknowledge and agree to their mutual obligation to bargain in good faith as set forth in the Texas Local Government Code, Chapter 174, Fire and Police Employee Relations, Subchapter D, Section 174.105.

ARTICLE V

MAINTENANCE OF STANDARDS

SECTION I

All economic benefits and working conditions enjoyed by the members of the bargaining unit as of the effective date of this Agreement shall remain unchanged for the duration of this Agreement, unless inconsistent with this Agreement.

SECTION II

Privileges may be granted or revoked at the sole direction of Management. Revocation may occur at any time that Management determines that the normal operations of the Department are adversely affected by the privilege.

For purposes of this Article, "Privileges" are defined as any on-the-job special consideration enabled by Management to an Officer, or Officers, that is not directly related to the carrying out of the basic police function.

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143, Chapter 174, or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE VI

NO STRIKE CLAUSE

SECTION I

The Association and Officers shall not: (1) cause, counsel, or permit its members to strike as defined in Article I (P), slow down, disrupt, impede or otherwise impair the functions of the Department; (2) refuse to cross any picket line by whomever established; (3) engage in blue flu, ticket blitzes, or slowdowns; or (4) refuse to perform other usual and customary duties, including traffic enforcement, where such refusal would interfere with or impede the performance of the employee's duties as a Police Officer. The City shall not lock out any officers.

SECTION II

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143, Chapter 174 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE VII

NON-DISCRIMINATION

SECTION I

The Employer and the Association agree that the provisions of this Agreement shall be applied to all Officers within the bargaining unit without regard to affiliation or membership or non-membership in the Association, and neither party shall interfere with, restrain, or coerce Officers in the exercise of rights granted in this Agreement.

SECTION II

Membership in the Association is voluntary. Each Officer has the right to join and maintain membership in the Association, and the Officer likewise has the right to refrain from joining or to withdraw from membership in the Association as he/she sees fit. Neither the Association nor the Employer shall exert any pressure against any Officer covered by this Agreement in regard to such matters.

SECTION III

The Employer agrees that it will not dominate, interfere, assist in the formation, existence or administration or contribute financial support to any employee organization that can possibly be certified under the Texas Local Government Code, Chapter 174, as an exclusive bargaining representative. Neither the City nor the Association shall discriminate against any Officer covered by this agreement in a manner which would violate any applicable laws because of race, creed, color, national origin, age, sex, disability, or veteran's status.

The Employer agrees that it will not encourage or discourage membership in any employee organization by discrimination in hiring, tenure, training, or other terms or conditions of employment.

SECTION IV

The Employer agrees that no Officer shall be discharged or otherwise discriminated against due to the filing of an affidavit, petition, grievance, or complaint; or the giving of any information or testimony alleging violations of this Agreement; or because the officer has formed, joined, or chosen to be represented by any employee organization.

ARTICLE VIII

ASSOCIATION ACTIVITIES

SECTION I

Within five (5) working days of the execution of this Agreement; the Association shall furnish to the Employer a list of those Officers authorized by the Association to administer this Contract on its behalf. The Association shall notify the Employer in writing of subsequent changes within five (5) working days.

SECTION II

No more than two (2) of those authorized in Section I shall have the right when off duty to visit the premises of the Police Department for the purpose of administering this Agreement. When on duty, one (1) of those persons authorized in Section I, per shift, shall be granted reasonable time without loss of pay to investigate and settle grievances arising from this contract. Such investigations shall be conducted so as not to interfere with the efficient functioning of the department.

SECTION III

The Association's negotiating team, not to exceed three (3) members, shall be permitted, without loss of pay, to attend negotiating sessions with City representatives, when such sessions are scheduled during working hours, Members of the Association's negotiating team shall not be paid to attend negotiating sessions with City representatives when such sessions are scheduled during non-work time; however, the negotiating team member may elect to be relieved from duty up to four (4) hours early and use his sick leave to rest prior to a bargaining session scheduled on his off-duty time.

SECTION IV

One (1) of the Officers identified in Section I of this Article, may speak at shift roll call meetings to impart information about Association business for a period not to exceed five (5) minutes. The Officer shall provide at least one (1) day's notice to the shift supervisor that he/she intends to speak, and as to the subject matter to be discussed. Such appearances may not be made more than once per month, unless the Chief approves more frequent appearances.

ARTICLE IX
RIGHTS OF MANAGEMENT

SECTION I

Subject to the terms of this Agreement, the Association recognizes the prerogative of the Employer to operate and manage its affairs in all respects and in accordance with its responsibilities. The Employer retains all power and authority which has not been explicitly abridged, delegated, granted or modified by this Agreement.

SECTION II

Except as may be limited by this Agreement, the Employer retains all rights in accordance with the Constitution, the laws of the State of Texas, the Charter of the municipality, and the responsibilities and duties contained in the ordinances and regulations promulgated thereunder, including by way of illustration and not limited to the following rights:

1. To determine Police Department policy, including the rights to manage the affairs of the Police Department in all respects, except as stated above;
2. To assign working hours, including overtime;
3. To direct the members of the Police Department, including the rights to hire, terminate, suspend, discipline, promote or transfer any Officer;
4. To determine the health, safety and property protection measures for the Department;
5. To allocate and assign work to Officers within the Department, and to determine the methods, processes, and manner in which Officers will perform work;
6. To establish and implement work performance measurements and standards for all Officers in the Department;
7. To utilize civilian personnel in the Department to perform those duties not customarily recognized by the professional police community as requiring licensed Police Officers to perform; by example and not intended to be all inclusive, secretarial, clerical, dispatch, meter checker or jailer;

8. To allocate and assign supplies and equipment to Officers;
9. To determine the specifications and quantity of all supplies, materials and equipment to be acquired by the Department.
10. To be the sole judge of the qualifications and fitness of applicants;
11. To schedule Departmental operations and, consistent with applicable state statutes and the Fair Labor Standards Act, to determine the number and duration of hours assigned duty per week;
12. To establish and enforce Departmental rules, regulations and orders;
13. To introduce new, improved or different methods and techniques of operations of the Department, or change existing methods or techniques;
14. To determine the amount of supervision necessary;
15. To take whatever actions may be deemed reasonably necessary to carry out the mission of the Department in situations of emergency; and
16. To control the Departmental budget.

SECTION III

It is agreed that the management rights as set forth in this Article shall not be exercised in an arbitrary, capricious or discriminatory manner.

SECTION IV

If in the sole discretion of the City Council or City Manager, it is determined that extreme civil emergency conditions exist, including but not limited to riots, civil disorders, tornado conditions, hurricanes, floods or other similar catastrophes, the provisions of the Agreement may be suspended by the Mayor or the City Manager during the time of the declared emergency, provided that wage rates and monetary fringe benefits shall not be suspended. Should an emergency arise, the Mayor or City Manager shall follow up said advice in writing as soon thereafter as practicable and shall forward said written notice to the President of the Association.

ARTICLE X

PAYROLL DEDUCTION OF DUES

SECTION I

The Employer agrees to deduct, once each month, dues in an amount authorized by the employee, from the pay of Officers who individually request, in writing, that such deduction be made. Such dues payment shall be made to the Association.

The authorization shall provide that the deduction shall remain in full force and effect until terminated, in writing, by the Officer. The authorization form shall also authorize the City, without further authorization from the officer, to change the amount of the deduction for Association dues to the amount specified in a written notice of Association dues change provided to the City by the Association. The City shall begin making deductions in that amount within thirty (30) days of receipt of written notice. The amount of this deduction shall not be changed more than one (1) time in a twelve (12) month period.

SECTION II

The deduction authorization is completely voluntary, and may be terminated by the Officer in writing at any time. The City shall provide a list of those from whom dues were deducted each month when payment is made to the Association.

SECTION III

The Association shall indemnify the Employer, and hold it harmless against any and all claims, demands, suits, or other forms of liability that may arise out of, or by any reason of any action taken by the Employer for the purpose of complying with the provisions of this Article.

SECTION IV

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143, Chapter 174 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XI

SALARIES

SECTION I

BASE SALARIES FOR 2008-2010. Effective October 1, 2008, base salaries shall be paid in accordance with the following schedule:

POLICE OFFICER		
STEP	STATUS	RATE/HOURLY
A	1 Year in Rank	\$18.421
B	After 1 Year in Rank	\$19.705
C	After 3 Years in Rank	\$21.135
D	After 5 Years in Rank	\$21.881
E	After 7 Years in Rank	\$22.694
F	After 10 Years in Rank	\$23.539
G	After 11 Years in Rank	\$24.127

In order for a probationary Officer to be eligible for a step increase, the officer must have actually worked twelve (12) months in the preceding step.

SERGEANT		
STEP	STATUS	RATE/HOURLY
A	First 3 Years in Rank	\$23.782
B	After 3 Years in Rank	\$26.219
C	After 5 Years in Rank	\$26.919
D	After 7 Years in Rank	\$27.535
E	After 10 Years in Rank	\$29.338
F	After 11 Years in Rank	\$30.071

LIEUTENANT		
STEP	STATUS	RATE/HOURLY
A	First 2 Years in Rank	\$29.582
B	After 2 Years in Rank	\$32.033

Effective April 1, 2009, base salaries shall be paid in accordance with the following schedule:

POLICE OFFICER		
STEP	STATUS	RATE/HOURLY
A	1 Year in Rank	\$18.421
B	After 1 Year in Rank	\$19.705
C	After 3 Years in Rank	\$21.135
D	After 5 Years in Rank	\$21.881
E	After 7 Years in Rank	\$22.694
F	After 10 Years in Rank	\$24.127
G	After 15 Years in Rank	\$25.333
H	After 20 Years in Rank	\$26.596

In order for a probationary Officer to be eligible for a step increase, the officer must have actually worked twelve (12) months in the preceding step.

SERGEANT		
STEP	STATUS	RATE/HOURLY
A	First 3 Years in Rank	\$26.219
B	After 3 Years in Rank	\$27.535
C	After 5 Years in Rank	\$30.071

LIEUTENANT		
STEP	STATUS	RATE/HOURLY
A	First 2 Years in Rank	\$29.582
B	After 2 Years in Rank	\$32.033

In the event the City Council grants a higher percentage Cost-of-Living wage increase to all non-collective bargaining employees or other collective bargaining groups for fiscal year 2008-09, then the wage rates specified shall be increased to reflect that same percentage.

In order for a probationary Officer to be eligible for a step increase the Officer must have actually worked twelve (12) months in the preceding step. Any Officer who is off work with or without pay for a period of more than two (2) weeks shall have his step raise delayed until he has actually worked for twelve (12) months at the step below.

SECTION II

LATERAL TRANSFER. An Officer hired under the Lateral Transfer Program with five (5) to ten (10) years experience as a Texas Peace Officer will receive a starting pay equal to STEP C of a Police Officer, after one (1) year in rank STEP D, after three (3) years in rank STEP E, after five (5) years in rank STEP F and after 7 years in rank STEP G.

An Officer hired under the Lateral Transfer Program with more than ten (10) years experience as a Texas Peace Officer will receive a starting pay equal STEP D of a Police Officer, after one (1) year in rank STEP E, after three (3) years in rank STEP F and after five (5) years in rank STEP G.

SECTION III

CERTIFICATION PAY. Officers who acquire Certificates issued by the Texas Commission on Law Enforcement Officer Standards and Education (TCLEOSE) shall be paid the additional amount for the one highest Certificate as specified below:

Intermediate Certification	\$ 55.00 per month
Advanced Certification	\$110.00 per month
Masters Certification	\$135.00 per month

SECTION IV

EDUCATION PAY. Officers who obtain the degree of Associate, Bachelors or Masters at an accredited college or junior college will be paid, in addition to Certification Pay, the additional amount for the one highest degree as specified below:

Associates Degree	\$ 55.00 per month
Bachelors Degree	\$110.00 per month
Masters Degree	\$135.00 per month

SECTION V

SHIFT DIFFERENTIAL PAY. Officers who work the evening shift, from 2:00 p.m. to 10:00 p.m., shall receive shift differential pay of twenty-five cents (\$.25) per hour, and Officers who work the midnight shift, from 10:00 p.m. to 6:00 a.m., shall receive shift differential pay of fifty cents (\$.50) per hour. Shift differential pay shall be in addition to all other pay.

Shift differential pay is to be applied to any Officer whose work schedule falls within both of the above shift periods, by compensating such Officer with the amount of

shift differential pay that is applicable to that particular shift within which the work is actually performed for the hours worked within such shift.

Shift differential pay is to be paid only for actual hours in which the Officer is physically present on the job and shall not apply to any paid leave time.

Shift differential pay shall not apply to call-back. Call-back pay shall be paid pursuant to the call-back provisions in this Agreement.

Whenever an Officer's work is extended beyond the hours of the shift to which he/she is assigned, the Officer shall be paid for the amount of time worked in the next shift at the same shift differential rate that applies to the shift that the Officer is scheduled to work.

SECTION VI

LONGEVITY PAY. The Employer shall provide pay to the Officer, in addition to all other compensation, six dollars (\$6.00) per month for each year of service completed with the City of La Marque. The payment shall be paid by the Employer in the same manner as it is paid to all other City employees. When the Officer terminates employment, payment shall be made for the amount of longevity earned based on the amount of months of service completed for which the Officer has not been compensated.

SECTION VII

FIELD TRAINING OFFICER PAY. An officer with at least one year and who has obtained the rank of Patrol Officer in the La Marque Police Department, shall be selected as Field Training Officer for each patrol shift by the Chief of Police, after receiving recommendation from a board consisting of all patrol supervisors. Those selected and not previously certified, shall be scheduled for TCLEOSE certified FTO training. After successful completion of training, each Officer shall serve for one (1) year and shall receive one dollar (\$1.00) per hour, in addition to the base rate, for all time spent functioning as a Training Officer. Each Officer selected will not be eligible to act as a Field Training Officer unless he/she has been through a certification course approved by TCLEOSE.

SECTION VIII

TEMPORARY DUTY IN HIGHER CLASSIFICATION. The Chief may designate an Officer from the next lower rank to temporarily fill a position in a higher classification. If such assignment is for a full shift (eight hours or longer) the Officer shall receive one dollar (\$1.00) per hour in addition to the base rate, or the Sergeant's classification pay,

whichever is lower. Such temporary assignments shall not exceed thirty (30) consecutive days.

SECTION IX

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 of any other statute, executive order, local ordinance, or rule, this agreement shall supersede such provisions.

ARTICLE XII

COMPENSATORY TIME/OVERTIME

SECTION I

All hours worked outside an Officer's regular full-time schedule shall be deemed overtime, and shall be compensated on the basis of time and one-half the Officer's regular rate of pay, either in salary or in compensatory time. Each Officer may elect which method of compensation is preferred for each instance of overtime worked.

SECTION II

An Officer may elect to receive compensatory time in lieu of overtime pay to an accumulated maximum of 180 hours. If at any time the Officer's accumulated compensatory time balance exceeds 180 hours, he/she agrees to utilize any earned compensatory time within 45 days until the balance of accumulated compensatory time is less than 120 hours. If at any time the Officer's accumulated compensatory time balance is over 180 hours, he/she must be paid for overtime worked. The Chief may request those wishing to receive compensatory time or paid overtime, depending on the need of the specific program or project, to have first choice in working overtime.

SECTION III

The cap of 180 hours specified in Section II above may be exceeded upon approval of the Chief whenever a special program is being utilized where overtime pay is not provided.

SECTION IV

An Officer shall be entitled to pay for all unused, accrued compensatory time upon termination of employment from the City.

SECTION V

Whenever overtime work is required that extends beyond the assigned shift of those Officers already on duty, such Officers shall be given first opportunity to volunteer to work overtime. If additional personnel for overtime work are needed, or in the case of a lack of volunteers from the preceding shift, volunteers from the shift following the

lacking shift will be given the opportunity. Otherwise, Officers will be subject to a call, but may still decline to volunteer.

Overtime assignments shall be made by the Chief or his designee. After the above fails, then when possible, overtime work will first be filled by volunteers. Such volunteers shall be selected by rotation on list compiled alphabetically.

Each Officer who works or turns down voluntary overtime or has signed up not to be called shall have his/her name placed at the bottom of the list. The management representative will make a reasonable effort to contact each person whose name is next on the list in each instance.

If an Officer cannot be contacted, the officer's name shall be placed at the bottom of the list. If no volunteer accepts the assignment, the management representative may designate a person to work the overtime assignment.

In no instance will an Officer be allowed to work more than sixteen (16) continuous hours, unless it is an emergency declared by Management. When possible, overtime shall be limited to twelve (12) continuous hours so long as it does not require non-voluntary overtime. Management will take into consideration any extra activity and amount of rest an Officer has had in the past twenty-four (24) hours before making that assignment.

SECTION VI

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XIII

SHIFT CHANGE

SECTION I

CHANGE FOR ENTIRE SHIFT. Whenever the Employer implements a revised work schedule affecting all Officers in the Department, or in a division of the Department, notice of such change shall be posted on the Departmental bulletin board at least forty-five (45) calendar days in advance of the implementation date.

SECTION II

CHANGE FOR INDIVIDUAL OFFICER(S). Whenever assigned days off or hours of work for less than an entire unit are rescheduled, the affected Officer(s) shall be notified at least seven (7) calendar days in advance of the change. Prior notice shall not be required in emergency situations or in those cases where such notice would unduly disrupt the operations of the Department. An "emergency" in this Article is defined as a time when there are not enough Officers to adequately staff the shift. It is not a violation of the seven (7) day rule if the change is by mutual agreement.

SECTION III

It is agreed that required attendance in training classes, out-of-town trips to transport vehicles, or any other assignment which can be reasonably scheduled in advance do not constitute an emergency nor shall they be deemed unduly disruptive of Departmental operations for the purposes of interpreting this section.

SECTION IV

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XIV

CALL-BACK/STANDBY

SECTION I

Officers who are called back to scheduled duty from off duty shall be compensated for a minimum of two (2) hours pay at a straight time rate and Officers who are called back to unscheduled duty from off duty shall be compensated for a minimum of three (3) hours pay at a straight time rate, except in those cases where such call-back time exceeds the amount of hours worked in the Officer's regularly scheduled number of hours in a work week, in which case the pay for the time worked in excess of such hours shall be at time and one-half. Scheduled call-back is defined as 72 hours or more notice. Unscheduled call-back is defined as less than 72 hours notice. Call-back time includes court appearances.

SECTION II

STANDBY. Officers who are required to be on standby at a specific location during off-duty time in anticipation of any job-related matter, including a court appearance or any other legal hearing or proceeding, shall be compensated for at least one (1) hour at a rate of time and one-half. Whenever any such standby occurs immediately prior to or after the Officer's regular shift, the Officer shall be paid only for the actual time worked.

Any time spent for the purposes referenced herein within the normal duty time of the Officer shall be paid at straight time.

SECTION III

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143, or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XV

SENIORITY

SECTION I

DEFINITION. Seniority shall be the continued, non-interrupted length of service from last hiring date by an Officer in the Department. Time spent on military leave of absence in the armed forces of the United States, other authorized leaves, and time lost to duty-connected disability shall be included in length of service. Any Officer who is rehired begins his seniority anew with the latest date of hire.

SECTION II

APPLICABILITY TO VACATION ASSIGNMENTS. Seniority, regardless of rank or shift, and the time of earliest notice of intent to take vacation, are the determining factors in the assignment of vacation days. Notice may be given no more than twelve (12) months prior to the beginning of the requested vacation.

SECTION III

APPLICABILITY TO LAYOFF/RECALL. Seniority shall be the sole factor in layoff and recall, with layoff being accomplished beginning with the least senior and recall beginning with the most senior. In the event of a tie in the seniority of two or more Officers, the Officer who placed highest on the initial hiring list of the City shall be placed before the other(s) with whom he/she tied.

SECTION IV

APPLICABILITY TO CURRENT PERSONNEL. All Officers currently employed in the Department who were employed prior to October 1, 1994, who have previously been allowed combined seniority time shall retain any such combined service until he/she leaves the employment of the City.

SECTION V

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XVI

INSURANCE

The Employer agrees to pay 100% of the Officers cost for employee only health insurance, based upon the premium cost of the basic health insurance benefit plan offered to all employees, but not including any optional employee pay benefit plans offered by the City. The benefit levels and premiums for medical insurance for both Officer and dependent coverage shall be the same as is applied to other non-collective bargaining employees of the City of La Marque. The Employer agrees to provide the CLEAT Benefit Plan for Officers and dependents at no cost to the Officer. For all other insurance benefits, Officers shall be treated the same as other non-collective bargaining employees of the City.

ARTICLE XVII

VACATIONS

SECTION I

The city shall provide each Officer with vacation time based on the following schedule:

COMPELTED YEARS OF SERVICE	DAYS OF VACATION
1 through 5	10 days
6 through 10	15 days
11 through 20	20 days
21 and over	25 days

Accrual of vacation time shall be monthly, and shall commence upon the date of employment, however, vacation time shall not be taken until the appropriate anniversary date has been completed.

SECTION II

With the written approval of the City Manager, vacation may be carried forward for a period not to exceed one (1) anniversary year. At the time of approval of this contract, any Officer who has unused vacation time from prior years that was carried forward with proper approval shall retain all such vacation time.

At the discretion of the City, the City may pay an Officer covered by this Agreement for accrued vacation time in excess of 125% of the Officer's annual accrual.

SECTION III

Departmental seniority shall determine the preference to be given in the scheduling of vacations. Scheduling of vacations shall at all times be subject to departmental staffing requirements as determined by the Chief of Police.

SECTION IV

Upon separation from the City's employment, other than for a disciplinary termination which is upheld, an Officer shall be paid for unused vacation time which has been accrued to the date of termination.

SECTION V

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XVIII

HOLIDAYS

SECTION I

The following listing identifies the eleven (11) holidays provided under this Agreement and the specific dates (where applicable) upon which observance is designated:

HOLIDAY	DESIGNATED DATE
New Years Day	January 1, 2012
Martin Luther King's Birthday	January 16, 2012
Good Friday	April 6, 2012
Memorial Day	May 28, 2012
Independence Day	July 4, 2012
Labor Day	September 3, 2012
Thanksgiving Day	November 22, 2012
Day after Thanksgiving Day	November 23, 2012
Christmas Eve	December 24, 2012
Christmas Day	December 25, 2012
Floating Holiday	

*The Floating Holiday may be taken at any time during the calendar year upon approval of the Chief.

SECTION II

For the purposes of this article, the holiday shall consist of a twenty-four (24) hour time span beginning at 12:00 a.m., and ending at 11:59 p.m., on the designated date. Only the shifts beginning during the 24-hour time span shall be considered as holiday work.

SECTION III

Officers assigned to work within the designated hours on a holiday shall have the option of either accumulating eight (8) hours compensatory time or receiving eight (8) hours pay for the time worked. The rate of pay or compensatory time, for holiday work shall be time and one-half. If the Officer chooses to be paid, the pay shall be reflected within the Officer's next regular payroll check that is applicable to the time period within which the work was performed. If the Officer chooses to accumulate compensatory time, such time is to be taken (or compensated) in accordance with the provisions of the Article in this Agreement entitled "COMPENSATORY TIME/OVERTIME".

ARTICLE XIX

SICK AND INJURY LEAVE

Sick and injury leave issues shall be handled in accordance with Chapter 143 of the Texas Local Government Code, except as set out below.

SECTION I

On-duty injury benefits shall be provided pursuant to Chapter 143 of the Local Government Code. If the Officer's workers compensation claim is rejected on final appeal under the law, the officer shall be limited to the use of accumulated leave only, and shall not be eligible for injury leave pay. The City may retroactively change an Officer's use of injury leave to sick leave, where the on-the-job injury claim is rejected on final appeal. If the Officer does not have enough sick leave or vacation accumulated to substitute for the injury leave, the City may reduce future accruals of sick and vacation leave at a rate not to exceed fifty percent (50%) to make up the difference.

SECTION II

Sick leave shall accrue from the date of employment; however, sick leave shall not be used until after completion of six (6) months of employment with the City.

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

SECTION III

Officers who leave employment with the City for any reason other than a "just cause" termination shall be paid for up to seven hundred twenty (720) hours of accrued, unused sick leave at the time of separation.

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

SECTION IV

The Chief may authorize the use of accrued sick leave in cases of serious illness or injury of an Officer's spouse, child or parent which necessitates the Officer's personal care or attention.

SECTION V

The purpose of sick leave is to avert loss of earnings in the event of bona fide illness. While sick leave is an earned benefit, it is the responsibility of each Officer not to misuse or abuse this benefit. It is likewise the responsibility of the Employer to take appropriate steps or action against those Officers who abuse this benefit.

ARTICLE XX

FAMILY AND MEDICAL LEAVE ACT

Officers shall be entitled to the benefits described below provided under the Family and Medical Leave Act of 1993 (FMLA).

1. An Officer who has at least twelve (12) months of service with the City, and who has worked one thousand two hundred fifty hours (1,250) within the last twelve (12) months, shall be entitled to unpaid leave during any twelve (12) month period for:
 - a. The birth of a child
 - b. The adoption or undertaking of a foster care of a child. In this case, leave must be taken within twelve (12) months of the event.
 - c. The care of a spouse, son or daughter under eighteen (18) years of age, or a biological parent if such person has a "serious health condition." The term "serious health condition" includes an illness, injury, impairment, or physical or mental condition that involves inpatient care at hospitals or other medical facilities or the continuing treatment by a doctor or other health care provided.
 - d. A serious health condition of the Officer himself/herself that renders the Officer unable to perform the functions of the job. The officer shall be required to use any accrued and unused sick leave in this case as a part of the leave.
2. Officers requesting predictable leaves (adoption, birth, scheduled medical treatment) must give at least thirty (30) days advance notice. The City may put an Officer on FMLA leave, even if not requested by the Officer, where the Officer's condition or the condition of his family member qualifies as a "serious health condition." The City will notify the Officer when he has been placed on an FMLA leave.
3. Documentation of the circumstance necessitating the leave shall be required. The City may request a second opinion from a party of the employer's choice at the expense of the City.
4. Officers shall be allowed to return to the same or a comparable job following the leave, provided that the Officer is physically and mentally able to fully perform the job duties. The City may require a medical certification from the Officer or

his physician stating that the Officer is able to resume the performance of his/her usual and customary job duties.

5. Officers shall not accrue seniority or any other benefit while on this leave.
6. The City shall continue to maintain coverage under the applicable group health plan for the duration of the Officer's leave. The Officer must continue to pay any portion of the premium that is required by the Insurance Article in this agreement.
7. The Officer shall be required to take any accrued vacation or sick leave as a part of the leave.
8. The City shall require the Officer to report periodically on his/her status and intention to return to work.
9. The aggregate number of weeks shall be limited to twelve (12) when both the husband and wife are employed by the City.

ARTICLE XXI

DEATH IN FAMILY LEAVE

Officers shall be granted up to three (3) days off, with regular pay, due to a death in the immediate family. For purposes of this section, "Immediate Family" shall mean the Officer's spouse, child, parent, sibling, spouse of a child, parent of spouse, grandchild, grandparent, spouse of sibling, or any relative who is a member of the immediate household.

ARTICLE XXII

JURY DUTY

When an Officer is called to jury duty, he/she shall be compensated at his/her normal rate of pay (excluding overtime) regardless of money received for jury service. In order to receive such pay and benefits, the Officer must present his/her official notification of jury service to his/her immediate supervisor.

ARTICLE XXIII

MILITARY LEAVE

SECTION I

MILITARY LEAVE. An Officer who leaves his/her position for the purpose of entering the Armed Forces of the United States, or enters state service as a member of the Texas National Guard or Texas State Guard, or as a member of any of the reserve components of the Armed Forces of the United States shall, if discharged, separated or released from such active military service under honorable conditions, be restored to employment in the same position held at the time of induction, enlistment or orders to active Federal or State military duty or service, or to a position of like seniority, status and pay, if still physically and mentally qualified to perform the duties of such position.

The officer shall make written application for employment within ninety (90) days after discharge or release.

SECTION II

ANNUAL MILITARY TRAINING. An Officer shall be entitled to leave of absence without loss of time or efficiency rating or vacation time or salary on all days during which he or she shall be engaged in authorized training or duty ordered or authorized by proper authority, not to exceed fifteen (15) days in one calendar year.

SECTION III

Any Officer ordered to military leave, annual duty training or emergency call-up shall request such leave in advance and shall provide the City with a copy of the official orders.

SECTION IV

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XXIV

RETIRMENT PLAN

Officers in the Police Department shall continue to participate in the Texas Municipal Retirement System in accordance with the statutes of the State of Texas now applicable, or as they may hereafter be amended, to the same extent and with the same City and Officer contributions as other City employees.

ARTICLE XXV

SAFETY AND EQUIPMENT

SECTION I

GENERAL. Within the City's available revenues, and balanced against the other demands upon such revenues, the City is committed to place a high priority on the acquisition and maintenance of such equipment. The safety of Officers and the public shall be the foremost consideration in the City's equipment maintenance program. Whenever an Officer determines the vehicle that has been designated for him/her to drive is not safe for operation, the Officer shall immediately notify his/her supervisor who shall provide an alternative vehicle. The vehicle shall then be examined and restored to safe condition. At the first opportunity thereafter, the Officer shall execute a report wherein the unsafe condition is described. Prior to returning the vehicle to service, a copy of a mechanic's work order addressing each unsafe condition note in the Officer's report shall be forwarded to the Sergeant's office. In addition, City shop will provide monthly vehicle maintenance reports to the Sergeant's office.

SECTION II

VEHICLES, COMMUNICATIONS EQUIPMENT AND UNIFORMS. Vehicles may be assigned on a take-home basis by the Chief or his designee whenever the interests of the Department, including assignments to those Officers who are regularly called to perform work outside of their regular work schedules, are best served by such assignments. Clear criteria for take-home car and radio assignments and off duty uniform use shall be developed by the City and posted on the Department's bulletin board.

The City and the Association, recognizing the benefit of uniformed police presence within the City, agree that it is in the interest of both the City and its Officers, to allow Officers who work extra jobs within the City limits of the City, to wear City of La Marque police uniforms. Recognizing that it is also in the interest of the City to create an environment of maximum safety for its officers, the City further agrees that Officers are authorized to use and monitor City issued police radios while working extra jobs within the City limits.

SECTION III

BULLET-PROOF VESTS. Bullet-proof vests shall be worn at the discretion of each individual Officer. The City shall purchase such vests and shall be fully reimbursed,

through payroll deduction, by the Officers to whom the vests are assigned within six months after the vest is received. Officers who separate from the City's employment before any monies owed to the City for a vest have been fully repaid to the City shall have the remaining amount owed deducted from his/her final pay. Payroll deductions shall start on the first appropriate pay period after the Officer has received the vest.

SECTION IV

PATROL CAR CAGES. All vehicles that are used to transport prisoners will be equipped with cages that provide a proper barrier between the Officer and the prisoner, and that protects the Officer from any bodily fluids that may be expelled at the Officer from the prisoner. The rear vision of the Officer shall not be unreasonably impaired by this equipment.

SECTION V

FLASHLIGHTS. Each police vehicle shall be equipped with a rechargeable flashlight.

SECTION VI

CLOTHING AND EQUIPMENT ALLOWANCE. Each Officer shall initially receive an issue of three complete sets of uniforms. Included will be three long sleeve and three short sleeve shirts, three pairs of uniform pants, one light uniform jacket and one tuffy jacket, a complete set of rain gear, one radio belt clip, one badge, P.D. insignias, name tag and identification holder.

Each Officer shall be entitled to have any of the above clothing and equipment replaced as needed for normal wear and tear, except that if lost or destroyed as a result of negligence or failure to follow written rules or procedures, the Officer may be required to replace such items.

Each Officer shall receive sixty-five dollars (\$65.00) monthly for uniform maintenance and cleaning, purchase of ammunition, purchase and maintenance of leather gear, and for maintenance of the service weapon.

Officers shall keep their clothing and equipment in good condition that results in a neat and professional appearance and properly functioning equipment.

SECTION VII

HEADGEAR. The wearing of headgear with the uniform shall be at the option of each Officer, except during formal functions such as funerals, etc.

SECTION VIII

FOOTWEAR. Uniformed Officers shall wear black military style lace-up dress shoes or black "Wellington" style boots while in uniform. Boots must have rubber grippers on the soles. Unless inappropriate due to specific duty assignment, Officers shall report for duty with clean and shined shoes.

SECTION XI

DUTY WEAPONS. The Chief shall determine the specifications for all on-duty firearms, and the weapon carried by each Officer must fully conform to such specifications.

The City shall purchase an approved firearm for each new Officer, upon the Officer's request, who does not have an approved weapon upon employment.

For Officers who have a minimum of two (2) years of service with the Department, the City may at its discretion purchase a firearm approved by the Chief of on-duty use. The amount paid by the City toward the purchase of a firearm shall not exceed five hundred dollars (\$500.00). Only one such purchase shall be allowed per Officer within a three (3) year period.

In either case, the requesting Officer shall provide the Chief with an executed Payroll Deduction Authorization form provided by the City prior to the purchase, and the City shall be fully reimbursed, through payroll deduction by the Officer.

If an Officer separates from the City's employment before the City has been fully reimbursed, the amount still owed shall be deducted from any monies owed to the terminating Officer by the City. In the event that a terminating Officer's final pay is insufficient to enable the City to recover the remaining amount due, the Officer shall either pay the City the entire balance owed, or shall turn in the firearm to the Chief of Police. Payroll deduction shall begin with the first appropriate pay period after the Officer has received the firearm, and the City shall be reimbursed for the entire amount within ten (10) months from the date of purchase.

SECTION X

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143, Chapter 174 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XXVI

TRAINING

The City shall provide the number of training hours required by the Texas Commission of Law Enforcement Officer Standards and Education (TCLEOSE). The cost of such training shall be paid by the City, and the Officers shall not suffer loss of pay while in attendance at such training.

All training shall be scheduled and the affected Officer notified of the training date and time at least seven (7) calendar days prior to the scheduled date for such training.

The City shall provide firearms qualification as may be required by TCLEOSE or by the Department. Each Officer shall qualify with each weapon that the Officer is authorized by the Chief to use for departmental duty or is required by the Chief to carry while off-duty. Ammunition shall be furnished by the City for the first two (2) attempts only, and reasonable on-duty time for such qualification at a prescribed course shall be authorized by the Chief. A two-day notice of firearms qualification is all that is required by the Chief. Failure to meet TCLEOSE requirements for weapons qualifications may be cause of discipline at the Chief's discretion.

ARTICLE XXVII

OFF-DUTY EMPLOYMENT

Officers shall be permitted to work off-duty employment consistent with guidelines established by the Department. Each Officer shall be provided with a copy of the guidelines. Permission to work such jobs shall not be unreasonably withheld, and no Officer shall be required to perform off-duty employment. All work that is assigned by the Department shall not be considered as off-duty employment.

ARTICLE XXVIII

PHYSICAL AND MENTAL STANDARDS

Any question regarding the physical or mental fitness of an Officer shall be resolved under Chapter 143.

ARTICLE XXIX

PROMOTIONS

SECTION I

All promotions, except for a single position immediately below the rank of Chief of Police and above the rank of Lieutenant, shall be conducted in accordance with Chapter 143 of the Local Government Code. Field Training Officer is not considered a rank.

SECTION II

QUALIFICATIONS. Each promotional examination is open to each Police Officer who for at least two years immediately before the examination date has continuously held a position in the classification with the La Marque Police Department that is immediately below, in salary, the classification for which the examination is to be held. In the event that there are not a sufficient number of candidates who meet the two-year requirement, the Chief shall have the option to waive the two-year requirement and to impose a lesser amount of service, or allow those Officers (if any) who are two (2) ranks below the one for which the test is being given to take the examination or both.

SECTION III

EXEMPT POSITION. Upon execution of the Release of Liability Agreement, a copy of which is Attachment 2 of this contract, the Chief may appoint from within the bargaining unit, at his sole discretion one (1) position below the rank of Chief. The person so appointed shall serve at the pleasure of the Chief of Police and may be demoted to his previously held rank without cause. No Officer shall be coerced, threatened or otherwise intimidated in an effort to cause him/her to accept this position. In no event shall any demoted appointee cause another member of the bargaining unit to be demoted because of the appointee's returning to a previously held position. The City shall authorize additional staffing positions to avoid such "bumping"; however, the City may reduce the extra position later by attrition to the previous authorized number of positions.

The City agrees that it shall require the execution of the Release of Liability Agreement prior to such appointment and shall immediately provide the original document to the Association President.

SECTION IV

PRE-EMPTION OF CHAPTER 143. To the extent that any of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XXX

PROBATIONARY PERIOD

SECTION I

As a condition of employment, all Patrol Officers will serve a probationary period of one (1) year from the date of employment as a Police Officer. This does not include time off for injury and illness and the probation period will be extended any time a probationary Officer is off work for seven (7) or more consecutive days due to illness or injury.

SECTION II

During the initial probationary period, the Patrol Officer is an at-will employee and may be discharged without cause. The probationary Officer is not covered under Internal Investigations, Disciplinary Actions, and Dispute Resolution Procedure Articles, except where the Agreement utilizes the Articles to protect his/her rights where covered elsewhere within the contract such as receiving Holidays, Uniforms, Salaries, Compensatory Time, etc.

SECTION III

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XXXI

ALCOHOL/SUBSTANCE ABUSE

SECTION I

The Employer may implement a policy that may require any Officer to submit to a urine or blood screening test for illegal drugs or excessive use of alcohol when there is (1) reasonable cause to believe that the Officer may be involved in alcohol or substance abuse; (2) on a random basis; (3) following accidents; and (4) upon return from medical leave of absence or injury leave. If random testing is conducted, the Employer will utilize a computer generated method for selecting Officers to be tested.

SECTION II

In all cases in which an Officer tests positive for a prohibited substance, the Employer shall direct a second urine or blood screening test from the same sample and from a second testing laboratory.

SECTION III

In cases of a positive drug test or of alcohol abuse, the Employer shall consider all factors leading to such abuse, and may direct treatment for this condition in lieu of disciplinary action, at the sole discretion of the Chief. The results of the drug or alcohol test shall be maintained in the Officer's personnel file within the confidential medical section of the file.

SECTION IV

Any policy implemented by the Employer relating to this issue shall be in conformance with the Federal Drug Free Work Place Act and the Texas Worker's Compensation Act.

SECTION V

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143, Chapter 174 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XXXII

AFFIRMATIVE ACTION

SECTION I

The Association acknowledges that the Employer is empowered to establish and maintain an Affirmative Action program, which provides for equal employment opportunity for entry level positions in the Department for all qualified persons, regardless of race, religion, sex, creed, color, national origin, handicap, or other non-merit factor.

SECTION II

The goal of the Employer is to establish an Affirmative Action Plan that will ultimately achieve a composition of the workforce in the Department that will be reflective of the makeup of the community with regards to the employment of qualified minorities and women.

SECTION III

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XXXIII

MISCELLANEOUS PROVISIONS

SECTION I

STRESS LEAVE AND COUNSELING. Any Officer who takes the life of, or causes the serious injury to another person, in the performance of his/her job duties, or who likewise sustains serious injury as a result of the overt act of another person, shall be provided with initial psychological or psychiatric screening treatment at the expense of the City if requested by the Officer. If subsequent psychological or psychiatric treatment is recommended in a narrative report provided to the Officer and the City by the attending professional, such treatment shall be provided at the expense of the City upon the approval of the Chief.

Any Officer requesting such treatment shall provide information concerning the anticipated length and frequency of such treatment. The Officer receiving such treatment shall not suffer loss of pay due to required absence from duty to receive such treatment. Out patient treatment shall be allowed for a period of time not exceeding one calendar year from the date of the incident.

SECTION II

REIMBURSEMENT FOR DAMAGED, OR STOLEN ITEMS. Upon submission of a written request for replacement, reimbursement or repair to the Chief, the City shall reasonably reimburse any Officer for the replacement value or repair for any professional or personal equipment item that is damaged, destroyed or stolen (including clothing) as a direct consequence of job-related activity. The written request shall provide a description of the item(s) for which reimbursement, replacement or repair is being sought, proof of value, and an explanation of the circumstances causing the damage. This section shall not apply to any item damaged, destroyed or stolen due to an Officer's negligence or failure to adhere to Departmental policy, nor to any personal item, except clothing, not worn in the interest of the Department. The Chief shall make the final determination as to what is reasonable.

1. Police Professional Equipment Items: Items that are recognized professional equipment necessary for the performance of Police Officer duty. Reimbursement will not exceed \$1,000 (one thousand dollars) per occurrence.
2. Personal Items: Items identified as industry standard gear used or worn in the normal course of duty as a Police Officer, but are not exclusively Police Officer

items and are not extravagant in nature or cost. Reimbursement will not exceed \$500 (five hundred dollars) per occurrence.

SECTION III

BADGE UPON RETIREMENT. Each Officer who retires from the force shall be given his/her badge at no cost to the Officer.

SECTION IV

PERSONNEL FILES. The City shall maintain one master personnel file for each Police Officer. The personnel file shall contain any letter, memorandum, or any other document relating to:

1. Any commendation, congratulation or honor bestowed on the Officer for an action, duty, or any activity relating to the Officer's official duties.
2. Any periodic evaluation of the officer by supervisory personnel.
3. Any complaints, reprimands, or any other documents pertaining to disciplinary action. A copy of any such document of this nature shall be given to the Officer prior to the time that the document is placed into the file. The Officer shall have the opportunity to file a written response to any such document within ten (10) working days after receipt of a copy. Any response shall be attached to the document which is placed in the personnel file. Six (6) months after a Letter of Counseling or a Letter of Reprimand has been placed in the Officers file, the Officer may request through a memo that his/her letter of counseling or reprimand be removed from the file after a review and at the discretion of the Chief of Police.
4. Necessary records, such as, but not limited to college transcripts, training and pay records, employment application and other related pre-employment documents, accident and injury reports, medical and psychological reports, certification data, attendance records and promotional history.
5. Any Officer may review his/her personnel file at a pre-arranged, mutually acceptable time and in the presence of the appropriate representative of the City. The Officer should make an appointment to review his file.
6. A letter, memorandum, or document relating to alleged misconduct by an Officer may not be placed in the Officer's personnel file if the Department determines that there is insufficient evidence to sustain the charge of misconduct. Any such documents placed in the officer's personnel file as provided herein that do not

result in a disciplinary charge after a hearing, shall be removed from the Officer's file if the disciplinary action was determined to have been taken without just cause, or if the charge of misconduct was not supported by sufficient evidence.

7. The Employer may not release any information contained in an Officer's personnel file without first obtaining the Officer's written permission, unless such information is excepted for release under the Texas Open Records Act, and is properly requested for release. In the event of release of information, the officer shall be notified accordingly.
8. PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

SECTION V

BULLETIN BOARDS. The Association may maintain one (1) bulletin board, no larger than three (3) feet by three (3) feet, at the Police Station in a conspicuous location approved by the Chief. No information shall be placed on any bulletin board on the Employer's property which is personally critical of any individual, or of the Association or of management representatives of the City. No endorsement or "non-endorsement" of any candidate for public office shall be placed on bulletin boards; however this does not prohibit Association announcements concerning political forums, receptions, etc.

SECTION VI

PROVISION OF COPIES. The Employer shall provide to each officer a copy of this Agreement, all special orders, general orders, training bulletins, City Personnel Policy, Police Department Operations Manual, Departmental Rules and Regulations, Penal Code, and traffic code updates, and applicable City ordinances.

SECTION VII

JOINT RESPONSIBILITY RECOGNITION. The Employer and the Association recognize their joint responsibility to a reasonable, fair, and consistent interpretation and application of this Agreement.

SECTION VIII

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XXXIV

INTERNAL INVESTIGATIONS

SECTION I

CONDUCT OF INTERVIEW. In all investigations alleging serious misconduct or criminal activity by a Police Officer and which are initiated as the result of a citizen complaint, the complaining citizen(s) shall be required to submit a sworn, notarized affidavit taken by an Officer assigned to Internal Affairs Investigations. The City may designate a location other than the Police Department for the taking of the affidavit. For purposes of this section, "Serious misconduct" means some action, or failure to act, by a Police Officer, which, if found to be true could result in the termination of the Officer for that offense alone.

The provisions of this Section do not preclude the Chief from conducting administrative investigations nor does it preclude the Chief from ordering an internal investigation for complaints other than serious misconduct or criminal activity. A sworn affidavit is not required in advance where a complaint does not allege serious misconduct or criminal activity.

Prior to commencing the investigation, the Officer shall be informed of the general nature of the investigation, and shall be provided with sufficient information to properly apprise the Officer of the allegations.

All persons present in the interview shall be identified to the Officer by name, rank and agency.

The interview shall be completed with reasonable dispatch, and reasonable respites shall be allowed. Sufficient time shall also be provided to the Officer for attending to basic and essential personal necessities.

The Officer shall not be threatened, harassed or intimidated, or offered any type of inducement due to answers or non-answers to questions posed to the Officer during the interview process. The Officer may be informed, however, that his/her conduct can, or has, become the subject of disciplinary action, for which the appropriate measures of punishment may be administered.

Nothing in this section shall prevent or impede the Chief, or other appropriate supervisor, in the conduct of the business of the Department, from entering into immediate and direct discussion with, or making legitimate inquiry of any Officer who has not yet been formally identified as the target of an investigation.

SECTION II

RIGHT TO CONTACT ATTORNEY. In all cases where an Officer is to be interviewed concerning an alleged act which, if proven, may result in temporary or permanent dismissal from the Department, the Officer shall be afforded a reasonable opportunity and facilities to contact and consult privately with an attorney of his/her choice, and/or a representative of the Association before being interviewed.

An attorney of the Officer's own choosing and/or a representative of the Association may be present during the interview. In the event that the Officer appears with an Association representative or attorney, the Chief or other involved Officer(s) shall have the option of continuing or terminating the interview. In lieu of an interview, the Chief may provide the affected with written notification of the complaint, written notice requiring a response to said complaint, and if applicable, notice of right to appeal. Such statement shall require a written response, sworn to and notarized under oath.

If an Officer is under arrest, or is likely to be, due to being a suspect or target of a criminal investigation, the Officer shall be given Miranda Decision rights.

The Officer shall be given an exact copy of any written statement that he/she may execute.

SECTION III

RECORDING OF INTERVIEW. An Officer shall have the right to have the interview tape recorded, provided the Officer furnishes the tape and the recorder and advises all parties of the recording in advance. The Chief or his designee shall have the same right. Neither an Officer nor a representative of the Chief shall tape record a conversation between an Officer and a representative of the Chief without disclosing the intent to record prior to the conversation.

SECTION IV

NOTIFICATION OF FINDINGS. The Chief shall provide written notice in a sealed envelope, to the individual Officer of the final status of any complaint filed with the Police Department. The officer shall sign an acknowledgment of receipt of the notice.

SECTION V

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XXXV

DISCIPLINARY ACTIONS

SECTION I

AUTHORITY. The Chief shall, for just cause, have authority to demote, suspend without pay not to exceed fifteen (15) days, or terminate any Police Officer for the causes set forth in the Rules and Regulations of the Police Department and for violations of this Agreement, Civil Service Rules and the city's personnel policies. An Officer may appeal such actions, if any, as provided herein. An Officer who is passed over as a candidate on any promotional eligibility list may appeal the Chief's decision to do so under this Article. Both disciplinary actions and being passed over for promotion that are unsatisfactory to the Officer shall be first appealed for remedy and resolution through this Article before any other remedy is sought, unless precluded by law.

SECTION II

NOTICE AND SERVICE. The Chief shall provide a written statement to any Officer to whom disciplinary action is administered or who is passed over for promotion, stating the action and reasons therefore. The notice shall point out the particular rule or rules alleged to have been violated by the Officer, and the specific act(s) or omission(s) upon which the action is based. The notice shall also advise the Officer or his/her right of appeal, and the applicable time frame within which the appeal must be effected.

If the Chief is unable to secure personal delivery of the notice to the Officer after due diligence, the notice may be delivered to the President of the Association, and proof of such service shall be sufficient to support any disciplinary action.

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

SECTION III

APPEAL. An Officer who is disciplined or passed over for promotion pursuant to this Article must appeal to the Chief's written charges to the City Manager or his/her designee within ten (10) calendar days. Said appeal shall be in writing, and shall include a statement of facts upon which it is based with reasonable details to assist in resolving the dispute, the remedy or adjustment sought, and the signature of the

appealing Officer. The City Manager or his/her designee, shall render a written decision and provide a copy of same to the Officer within fifteen (15) calendar days.

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

SECTION IV

APPEAL TO CIVIL SERVICE COMMISSION OR TO THIRD PARTY HEARING EXAMINER. If an Officer does not accept the decision of the City Manager, or his/her designee, he/she may, within ten (10) calendar days of receipt of the decision, appeal the disciplinary action, demotion, or promotion Passover, in writing, pursuant to Chapter 143.

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XXXVI

DISPUTE RESOLUTION PROCEDURE

SECTION I

SCOPE OF PROCEDURE. The City and the Association agree that a just and equitable method for the resolution of disagreements between the parties regarding the interpretation of the provisions of this Agreement is necessary. Matters involving the interpretation, application, or alleged violation of a specific provision of this Collective Bargaining Agreement shall be subject to this Article. Any Officer(s) aggrieved by matters involved in dispute resolution shall first seek resolution through this Article before seeking any other remedy unless precluded by law.

SECTION II

LIMITS. The parties shall adhere to the time limits as set forth in this Article. In the event that the Officer or the Association fails to meet the time limits at Step One (1) of this procedure, the dispute shall be considered satisfied, and no further action shall be taken. Failure by the Association or the City to meet the time limits at any other Step shall be considered an unsatisfactory response, and shall automatically allow the dispute to proceed to the next Step. Such time restrictions may be waived by mutual consent of the parties.

SECTION III

PROCESS. A dispute as defined in Section One (1) above shall be handled as follows:

STEP 1. Each Officer is encouraged to attempt an informal solution to impending disputes by verbally apprising his/her immediate supervisor of same as soon as is possible. If the dispute is not resolved by the supervisor, or if the Officer chooses to by-pass an informal resolution attempt, he/she shall submit the issue in writing to the Chief within twenty (20) calendar days of the Officer's actual or constructive knowledge of the occurrence of the event causing the problem.

In the case of a dispute triggered by an action or inaction of a party beyond the authority of the Chief, the grievance may be initiated at Step 2.

The President of the Association, or his/her designee, may file a class action grievance on behalf of any bargaining unit members similarly situated at Step 2 above

within twenty (20) calendar days of the Officer's actual or constructive knowledge of the occurrence or event causing the problem.

The grievance shall include:

1. A statement of the grievance and all facts on which it is based.
2. Any and all sections of the Agreement which have allegedly been violated.
3. The remedy or adjustment sought, if any.
4. The signature of the Officer.

The Chief or his designee shall provide a written response within twenty (20) days after his receipt of the Officer's statement.

STEP 2. If the dispute is not resolved at Step 1, the Association shall determine if a grievance exists. Said determination shall be made by an Association Grievance Committee. The Grievance Committee shall meet and render its decision within ten (10) days of the Step 1 ruling, including presentation of the dispute or grievance at Step 3, if such action is opted by the Committee.

In the event that the Committee determines that a valid dispute exists, the Association, representing the aggrieved Office, shall proceed to Step 3. In the event that the Grievance Committee decides that no dispute exists, there shall be no further action taken under this procedure.

STEP 3. If a dispute or grievance is believed to exist, it shall be presented in writing to the City Manager or his designated representative, who shall have twenty (20) calendar days to act on the grievance, render a decision, and advise the Association President of that decision in writing. The Step 3 grievance form will include a statement stating why the Step 1 response from the Chief is rejected and provide reasonable details in assisting to resolve the dispute.

The City Manager may choose, but is not required, to meet with the Association President and the Association's representative, if mutually agreed by the City Manager and the Association President, at this Step, in an attempt to resolve the dispute. If such meeting is agreed to, the City Manager may include any other representatives he/she so chooses to be present at this meeting. In the event that the dispute is not resolved at this meeting, none of the parties may use information obtained solely from this meeting in any future arbitration hearings.

The sole intent of this provision is to promote open discussions by the parties in attempting to resolve disputes prior to invoking any further Sections of this Agreement.

STEP 4. If the grievance is not resolved at Step 3, and if the Association wishes to pursue the grievance further, then both parties agree to mediate the grievance utilizing the services of the FMCS. The Association must notify the City of its desire to mediate the grievance within twenty (20) calendar days of receipt of the written response from the City Manager. Mediation will be scheduled as soon as reasonably practicable. No information provided in statements made during the grievance mediation may be used by either party in any future arbitration hearing.

STEP 5. If the grievance has not been settled at Step 4, the Association shall have ten (10) calendar days from the date that the mediation is concluded in which to appeal the grievance to arbitration. An appeal from the Association shall be submitted in writing to the City Manager or his/her designated representative.

SECTION IV

ARBITRATION. If a dispute is submitted to Arbitration, the City and the Association shall attempt to agree within five (5) calendar days upon an arbitrator who resides in the State of Texas. For this purpose, the parties may agree in writing to utilize one or more arbitrators for a specified period of time. In the event that an arbitrator is not selected by the parties within five (5) calendar days, a list of seven (7) qualified neutrals who are members of the National Academy of Arbitrators shall be requested jointly by the parties, or by either party, from the Federal Mediation and Conciliation Service.

Within five (5) working days from receipt of this list, the Association and the City shall meet and alternately strike names on the list until one name remains and that person shall be the arbitrator. A coin toss shall decide which party strikes first.

In the event that the parties are unable to obtain a list of arbitrators from the Federal Mediation and Conciliation Service that contains arbitrators exclusively from the State of Texas, a list of eleven (11) arbitrators shall be requested by the parties in lieu of the list of seven (7), and the City and the Association shall meet and jointly strike all names of Arbitrators who reside outside the State of Texas. After all of the outside Arbitrators are stricken, if an even number of names remain on the list, the last remaining name shall be stricken.

The conduct of the hearing shall be governed by the standard rules of the American Arbitration Association. If there is a question of arbitrability, including but not limited to whether the appropriate time limits have been followed, these issues shall be submitted to and decided by the arbitrator in advance. No evidence on the merits of the dispute shall be introduced before the arbitrator rules on arbitrability and timeliness issues. The parties, by mutual agreement, may request that the hearing be held in

accordance with the Expedited Labor Arbitration Rules, which are found as Attachment 1 to this Agreement, and are incorporated herein by reference.

The Arbitrator shall not have the power to add to, amend, modify, or subtract from the provisions of this Agreement in arriving at his/her decision on the issue(s) presented, and shall confine his/her decision to the interpretation of this Agreement. The Arbitrator shall be confined to the precise issue submitted for arbitration, and shall have no authority to determine any other issue(s) not so submitted to him/her. Payment of any award by an arbitrator in excess of five thousand dollars (\$5,000.00) may be deferred until the City's next fiscal year. The decision of the Arbitrator shall be final and binding upon the City and the Association, except where the award is procured by bias, fraud, collusion or other unlawful means.

The City shall bear the expense of any witness(es) called by the City. The Association shall bear the expense of any witness(es) called by the Association, except that employees of the City of La Marque who are called as witnesses for either side shall not be penalized for attendance at a hearing while on duty. The City and the Association shall share equally the fees and expenses of the Arbitrator.

ARTICLE XXXVII

SAVINGS CLAUSE

SECTION I

EFFECT OF ILLEGAL PROVISIONS. Should any provision of this Agreement be subsequently declared by competent judicial authority to be unlawful or unconstitutional, all other provisions of this Agreement shall remain in full force and effect for the duration of this Agreement.

SECTION II

PRE-EMPTION OF LOCAL GOVERNMENT CODE AND OTHER PROVISIONS. The provisions of this Agreement shall supersede the provisions of any statute, executive order, local ordinance, or rule which are in conflict herewith, including for example and not by way of limitation, the contrary provisions of Chapter 143 of the TEXAS LOCAL GOVERNMENT CODE; the City Charter of the City of La Marque, Texas; ordinances of the City of La Marque; Rules and Regulations of the La Marque Civil Service Commission; and policies and procedures of the La Marque Police Department.

ARTICLE XXXVIII

COMPLETE AGREEMENT CLAUSE

SECTION I

The Employer and the Association agree that, subject to the Maintenance of Standards Article, the terms and provisions herein contained constitute the entire Agreement between the parties and supersede all previous communications, representation, or agreements, either verbal or written, between the parties hereto with respect to the subject matter herein.

SECTION II

The parties hereto acknowledge that during negotiations which resulted in this Agreement, each had unlimited right and opportunity to make, advance, and discuss all proper subjects of collective bargaining, and the agreements herein contained were arrived at after free exercise of such rights and opportunities. The Employer and the Association, for the term of this Agreement, specifically waive the right to demand or petition for changes herein, whether or not the subjects were known to the parties at the time of execution hereof as proper subjects for collective bargaining.

It is specifically provided that there shall be no further negotiations, except by mutual agreement, of any subjects contained within this Agreement.

SECTION III

Neither party shall make or permit any agreement, understanding, or contract with any person, which in any manner circumvents, alters, amends, modifies, or contradicts any provision of this Agreement.

SECTION IV

All modifications of this Agreement must be made in writing and signed by both the Employer and the Association before such modifications shall become effective.

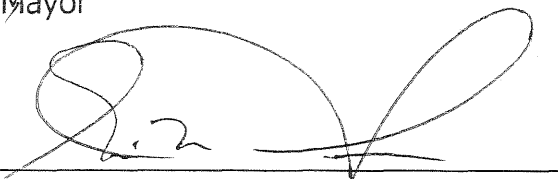
SECTION V

This Agreement has been executed this **28** day of **February**, 2011, in duplicate counterparts, each of the pages hereof having been initialed and dated by the subscribing parties.

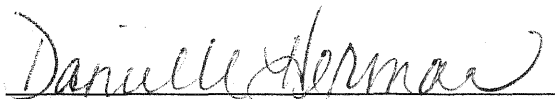
APPROVED



Geraldine Sam
Mayor



Eric W. Gage,
City Manager



Danielle Herman,
La Marque Police Association

Chief Negotiator/Association

ATTACHMENT I

EXPEDITED LABOR ARBITRATION RULES

1. Agreement of Parties - these Rules shall apply whenever the parties have agreed to arbitrate under them, in the form obtained at the time the arbitration is initiated.
2. Appointment of Neutral Arbitrator - As agreed to in the basic Agreement.
3. Initiation of Expedited Arbitration Proceeding - Cases may be initiated by joint submission in writing, or in accordance with a Collective Bargaining Agreement.
4. Qualifications of Neutral Arbitrator - No person shall serve as neutral Arbitrator in any arbitration in which that person has any financial or personal interest in the result of the arbitration. Prior to accepting any appointment, the prospective Arbitrator shall disclose any circumstances likely to prevent a prompt hearing or to create a presumption of bias. Upon receipt of such information, the AAA shall immediately replace that Arbitrator or communicate the information to the parties.
5. Vacancy - The AAA is authorized to substitute another Arbitrator if a vacancy occurs or if an appointed Arbitrator is unable to serve promptly.
6. Time and Place of Hearing - The AAA shall fix a mutually convenient time and place of the hearing, notice of which must be given at least twenty-four (24) hours in advance. Such notice may be given orally.
7. Representation by Counsel - Any party may be represented at the hearing by Counsel or other representative.
8. Attendance at Hearing - Persons having a direct interest in the arbitration are entitled to attend hearings. The Arbitrator may require the retirement of any witness during the testimony of other witnesses. The Arbitrator shall determine whether any other person may attend the hearing.
9. Adjournments - Hearings shall be adjourned by the Arbitrator only for good cause, and an appropriate fee will be charged by the AAA against the party causing the adjournment.
10. Oaths - Before proceeding with the first hearing, the arbitrator shall take an oath of office. The Arbitrator may require witnesses to testify under oath.
11. Stenographic Record - There shall be no stenographic record of the proceedings.

12. Proceedings - The hearing shall be conducted by the Arbitrator in whatever manner will most expeditiously permit full presentation of the evidence and arguments of the parties. The Arbitrator shall make or take appropriate minutes of the proceedings. Normally, the hearing shall be completed within one day. In unusual circumstances and for good cause shown, the Arbitrator may schedule an additional hearing within five (5) days.
13. Arbitration in the Absence of a Party - The arbitration may proceed in the absence of any party who, after due notice, fails to be present. An award shall not be made solely on the default of a party. The Arbitrator shall require the attending party to submit supporting evidence.
14. Evidence - The Arbitrator shall be the sole judge of the relevancy and materiality of the evidence offered.
15. Evidence by Affidavit and Filing of Documents - The arbitrator may receive and consider evidence in the form of an affidavit, but shall give appropriate weight to any objections made. All documents to be considered by the Arbitrator shall be filed at the hearing. There shall be no post-hearing briefs.
16. Close of Hearings - The Arbitrator shall ask whether the parties have any further proofs to offer or witnesses to be heard. Upon receiving negative replies, the Arbitrator shall declare and note the hearing closed.
17. Waiver of Rules - Any party who proceeds with the arbitration after knowledge that any provision or requirement of the Rules has not been complied with, and who fails to state his/her objections thereto in writing, shall be deemed to have waived his/her right to object.
18. Serving of Notices - Any papers or process necessary or proper for the initiation or continuation of an arbitration under these Rules and for any court action in connection therewith or for the entry of judgment on an award made thereunder, may be served upon such party (a) by mail addressed to such party or its attorney at its last known address, or (b) by personal service, or (c) as otherwise provided in these rules.
19. Time of Award - The award shall be rendered promptly by the Arbitrator and, unless otherwise agreed by all parties, not later than five (5) business days from the date of the closing of the hearing.
20. Form of Award - The award shall be in writing and shall be signed by the Arbitrator. If the Arbitrator determines that an opinion is necessary, it shall be in summary form.

21. Delivery of Award to Parties - Parties shall accept as legal delivery of the award the placing of the award or a true copy thereof in the mail by the AAA, addressed to such party at its last known address or to its attorney, or personal service of the award, or the ruling of the award in any manner which may be prescribed by law.
22. Expenses - The expenses of witnesses for either side shall be paid by the party producing such witnesses.
23. Interpretation and Application of Rules - The Arbitrator shall interpret and apply these Rules insofar as they relate to his/her powers and duties. All other Rules shall be interpreted and applied by the AAA, as administrator.

ATTACHMENT 2

RELEASE OF LIABILITY AGREEMENT

I, _____, (known herein as _____),
in consideration for the joint promises herein made, in which such consideration the
receipt and sufficiency of which is acknowledged, do hereby agree to the following:

I

_____ has accepted the appointment to _____
at the La Marque Police Department, and recognizes such position is an "at will",
position within the management of the City of La Marque, and that he/she has no
"tenure" in the present position. The position is not represented by the La Marque
Police Association, nor is the person appointed to that position covered by the Labor
Agreement between the City of La Marque and the La Marque Police Association.
Therefore, I hereby release the La Marque Police Association and indemnify them from
any and all liability for any claim I might have arising out of the La Marque Association's
alleged breach of its duty of fair representation or arising out of any related affirmative
claim for not representing me in collective bargaining negotiations as required by State
Law, or for not representing me under the grievances procedures as set forth in the
Collective Bargaining Agreement between the City of La Marque and the La Marque
Police Association.

II

I hereby voluntarily relinquish any and all rights and benefits set forth and granted
under the existing Collective Bargaining Agreement between the City of La Marque and
the La Marque Police Association, except as specified in Paragraphs III and IV below,
and including, but not limited to, inclusion as a member of the collective bargaining
unit; coverage under any and all wage plans and any other fringe benefits therein,
either of a direct or indirect nature (including but not limited to insurance
plans/premium payments, work hours, clothing allowance, leave time, holidays,
overtime pay, call back and standby pay, longevity pay and certificate pay); and the
right to file any and all grievances pursuant to _____ Article of the Contract
alleging a violation of the Collective Bargaining Agreement, for events occurring while I
held the position of _____.

III

I, by execution of this Agreement, do not relinquish my right under Article _____, Disciplinary Actions, to be terminated from employment for cause only and to appeal any termination of any employment pursuant to that Article. Nor do I relinquish my right upon voluntarily or involuntarily relinquishing the position of _____ to assume the position of _____ within the La Marque Police Department. In such event, I will have the full protection of the La Marque Police Association after the effective date that I assume such position without requirement of payment of any back dues, assessments, charges or penalties of any other type.

IV

I hereby retain the right to voluntarily resign my position as _____, and, in that event resume the position of _____, with full protection by the La Marque Police Association from and after the effective date that I assume such position without the requirement of payment of any back dues, assessments, charges, or other penalties of any type.

Executed this _____ day of _____, _____

By: _____

Accepted: _____
President, La Marque Police Association

Accepted: _____
City Manager, City of La Marque

ARTICLE I

DEFINITIONS

- A. "*Agreement*" means the Collective Bargaining Agreement negotiated by and between the City and the Association.
- B. "*Association*" means the La Marque Police Association.
- C. "*Base Pay*" means the base hourly rate as established in Article XI, Section 1.
- D. "*Board of Directors*" means those members of the Association who are elected or appointed and serve as members of the Board of Directors of that organization pursuant to the Constitution and By-laws of the Association.
- E. "*Chief*" means the Chief of Police of the City of La Marque, Texas.
- F. "*City*" means the City of La Marque, Texas.
- G. "*City Manager*" means the City Manager of the City of La Marque, Texas.
- H. "*Department*" means the Police Department of the City of La Marque, Texas.
- I. "*Disciplinary Action*" means suspension of up to fifteen (15) days, indefinite suspension (termination), and demotion in rank.
- J. "*Officer*" means any sworn full-time paid Police Officer employed in the Police Department of the City of La Marque with the exception of the Chief of Police, and the one position further identified in Article III, Recognition - Section 1, and Article 29, Promotions - Section III, Exempt Position. Wherever the word "he" is used in this Agreement, the term is intended to cover both male and female Officers covered by this Agreement. In this Agreement, the words "Officer" and "employee" are interchangeable when referring to sworn employees of the La Marque Police Department.
- K. "*Grievance/Dispute*" is defined as a disagreement involving the interpretation, application, or alleged violations of any provision of this Agreement.
- L. "*Immediate Family*" shall be defined in the specific articles in which reference to this term is found.
- M. "*Layoff*" means a termination of employment resulting from a reduction in force.

- N. *"Promotion"* means advancement from a lower rank to a higher rank within the department.
- O. *"Regular Pay"* means the total salary or wages paid to an Officer, exclusive of overtime pay, but including longevity pay, certification or incentive pay, and any other supplemental pay provided to the Officer on a recurring basis.
- P. *"Strike"* means whether done in concert or individually, a failure to report for duty, the willful absence from one's position, the stoppage of work, or the abstinence in whole or in part from the full, faithful, and proper performance of the duties of employment (including, but not limited to: "slowdowns," "sickouts," "blue flue," ticket blitzes and the intentional failure to make arrests, to perform other usual and customary duties, including traffic enforcement), for the purpose of inducing, influencing, or coercing a change in the conditions, compensation, rights, privileges, or obligations of employment.
- Q. ***PRE-EMPTION OF CHAPTER 143.*** To the extent that any provision of this Article conflicts with or changes Chapter 143, Chapter 174, or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE II

PUPPOSE OF AGREEMENT (or Preamble)

SECTION I

This agreement is made and entered into by and between the City of La Marque, a municipal corporation domiciled in the State of Texas, herein referred to as the "Employer", and the La Marque Police Association, hereinafter referred to as the "Association", in accordance with the Fire and Police Employee Relations Act of Texas (Chapter 174 of the Texas Local Government Code).

SECTION II

The general purpose of this Agreement is to promote the mutual interests of the Employer and the Association; provide for equitable and peaceful adjustments of differences that may arise; to establish proper standards of wages, hours and other conditions of employment, with the objective of providing a sound basis for the efficient and effective delivery of police services to the public. The parties to this Agreement will cooperate fully to secure the advancement and achievement of these purposes.

SECTION III

The Employer and the Association acknowledge and agree to their mutual obligation to bargain in good faith as set forth in the Texas Local Government Code, Chapter 174, Fire and Police Employee Relations, Subchapter D, Section 174.105.

ARTICLE III

RECOGNITION

SECTION I

The City hereby recognizes the Association as the sole and exclusive collective bargaining agent for the unit consisting of all paid, full-time sworn Police Officers except the Chief and one (1) single position, above the Rank of Lieutenant, directly below the rank of Chief of Police as referred to in Article 29, Promotions.

SECTION II

The Association recognizes that those persons duly appointed by the City Council have been authorized as the sole and exclusive negotiators of a contract subject to the approval of the City Council.

ARTICLE V

MAINTENANCE OF STANDARDS

SECTION I

All economic benefits and working conditions enjoyed by the members of the bargaining unit as of the effective date of this Agreement shall remain unchanged for the duration of this Agreement, unless inconsistent with this Agreement.

SECTION II

Privileges may be granted or revoked at the sole direction of Management. Revocation may occur at any time that Management determines that the normal operations of the Department are adversely affected by the privilege.

For purposes of this Article, "Privileges" are defined as any on-the-job special consideration enabled by Management to an Officer, or Officers, that is not directly related to the carrying out of the basic police function.

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143, Chapter 174, or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE VI

NO STRIKE CLAUSE

SECTION I

The Association and Officers shall not: (1) cause, counsel, or permit its members to strike as defined in Article I (P), slow down, disrupt, impede or otherwise impair the functions of the Department; (2) refuse to cross any picket line by whomever established; (3) engage in blue flu, ticket blitzes, or slowdowns; or (4) refuse to perform other usual and customary duties, including traffic enforcement, where such refusal would interfere with or impede the performance of the employee's duties as a Police Officer. The City shall not lock out any officers.

SECTION II

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143, Chapter 174 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE VII

NON-DISCRIMINATION

SECTION I

The Employer and the Association agree that the provisions of this Agreement shall be applied to all Officers within the bargaining unit without regard to affiliation or membership or non-membership in the Association, and neither party shall interfere with, restrain, or coerce Officers in the exercise of rights granted in this Agreement.

SECTION II

Membership in the Association is voluntary. Each Officer has the right to join and maintain membership in the Association, and the Officer likewise has the right to refrain from joining or to withdraw from membership in the Association as he/she sees fit. Neither the Association nor the Employer shall exert any pressure against any Officer covered by this Agreement in regard to such matters.

SECTION III

The Employer agrees that it will not dominate, interfere, assist in the formation, existence or administration or contribute financial support to any employee organization that can possibly be certified under the Texas Local Government Code, Chapter 174, as an exclusive bargaining representative. Neither the City nor the Association shall discriminate against any Officer covered by this agreement in a manner which would violate any applicable laws because of race, creed, color, national origin, age, sex, disability, or veteran's status.

The Employer agrees that it will not encourage or discourage membership in any employee organization by discrimination in hiring, tenure, training, or other terms or conditions of employment.

SECTION IV

The Employer agrees that no Officer shall be discharged or otherwise discriminated against due to the filing of an affidavit, petition, grievance, or complaint; or the giving of any information or testimony alleging violations of this Agreement; or because the officer has formed, joined, or chosen to be represented by any employee organization.

ARTICLE VIII

ASSOCIATION ACTIVITIES

SECTION I

Within five (5) working days of the execution of this Agreement; the Association shall furnish to the Employer a list of those Officers authorized by the Association to administer this Contract on its behalf. The Association shall notify the Employer in writing of subsequent changes within five (5) working days.

SECTION II

No more than two (2) of those authorized in Section I shall have the right when off duty to visit the premises of the Police Department for the purpose of administering this Agreement. When on duty, one (1) of those persons authorized in Section I, per shift, shall be granted reasonable time without loss of pay to investigate and settle grievances arising from this contract. Such investigations shall be conducted so as not to interfere with the efficient functioning of the department.

SECTION III

The Association's negotiating team, not to exceed three (3) members, shall be permitted, without loss of pay, to attend negotiating sessions with City representatives, when such sessions are scheduled during working hours, Members of the Association's negotiating team shall not be paid to attend negotiating sessions with City representatives when such sessions are scheduled during non-work time; however, the negotiating team member may elect to be relieved from duty up to four (4) hours early and use his sick leave to rest prior to a bargaining session scheduled on his off-duty time.

SECTION IV

One (1) of the Officers identified in Section I of this Article, may speak at shift roll call meetings to impart information about Association business for a period not to exceed five (5) minutes. The Officer shall provide at least one (1) day's notice to the shift supervisor that he/she intends to speak, and as to the subject matter to be discussed. Such appearances may not be made more than once per month, unless the Chief approves more frequent appearances.

ARTICLE IX

RIGHTS OF MANAGEMENT

SECTION I

Subject to the terms of this Agreement, the Association recognizes the prerogative of the Employer to operate and manage its affairs in all respects and in accordance with its responsibilities. The Employer retains all power and authority which has not been explicitly abridged, delegated, granted or modified by this Agreement.

SECTION II

Except as may be limited by this Agreement, the Employer retains all rights in accordance with the Constitution, the laws of the State of Texas, the Charter of the municipality, and the responsibilities and duties contained in the ordinances and regulations promulgated thereunder, including by way of illustration and not limited to the following rights:

1. To determine Police Department policy, including the rights to manage the affairs of the Police Department in all respects, except as stated above;
2. To assign working hours, including overtime;
3. To direct the members of the Police Department, including the rights to hire, terminate, suspend, discipline, promote or transfer any Officer;
4. To determine the health, safety and property protection measures for the Department;
5. To allocate and assign work to Officers within the Department, and to determine the methods, processes, and manner in which Officers will perform work;
6. To establish and implement work performance measurements and standards for all Officers in the Department;
7. To utilize civilian personnel in the Department to perform those duties not customarily recognized by the professional police community as requiring licensed Police Officers to perform; by example and not intended to be all inclusive, secretarial, clerical, dispatch, meter checker or jailer;

8. To allocate and assign supplies and equipment to Officers;
9. To determine the specifications and quantity of all supplies, materials and equipment to be acquired by the Department.
10. To be the sole judge of the qualifications and fitness of applicants;
11. To schedule Departmental operations and, consistent with applicable state statutes and the Fair Labor Standards Act, to determine the number and duration of hours assigned duty per week;
12. To establish and enforce Departmental rules, regulations and orders;
13. To introduce new, improved or different methods and techniques of operations of the Department, or change existing methods or techniques;
14. To determine the amount of supervision necessary;
15. To take whatever actions may be deemed reasonably necessary to carry out the mission of the Department in situations of emergency; and
16. To control the Departmental budget.

SECTION III

It is agreed that the management rights as set forth in this Article shall not be exercised in an arbitrary, capricious or discriminatory manner.

SECTION IV

If in the sole discretion of the City Council or City Manager, it is determined that extreme civil emergency conditions exist, including but not limited to riots, civil disorders, tornado conditions, hurricanes, floods or other similar catastrophes, the provisions of the Agreement may be suspended by the Mayor or the City Manager during the time of the declared emergency, provided that wage rates and monetary fringe benefits shall not be suspended. Should an emergency arise, the Mayor or City Manager shall follow up said advice in writing as soon thereafter as practicable and shall forward said written notice to the President of the Association.

ARTICLE X

PAYROLL DEDUCTION OF DUES

SECTION I

The Employer agrees to deduct, once each month, dues in an amount authorized by the employee, from the pay of Officers who individually request, in writing, that such deduction be made. Such dues payment shall be made to the Association.

The authorization shall provide that the deduction shall remain in full force and effect until terminated, in writing, by the Officer. The authorization form shall also authorize the City, without further authorization from the officer, to change the amount of the deduction for Association dues to the amount specified in a written notice of Association dues change provided to the City by the Association. The City shall begin making deductions in that amount within thirty (30) days of receipt of written notice. The amount of this deduction shall not be changed more than one (1) time in a twelve (12) month period.

SECTION II

The deduction authorization is completely voluntary, and may be terminated by the Officer in writing at any time. The City shall provide a list of those from whom dues were deducted each month when payment is made to the Association.

SECTION III

The Association shall indemnify the Employer, and hold it harmless against any and all claims, demands, suits, or other forms of liability that may arise out of, or by any reason of any action taken by the Employer for the purpose of complying with the provisions of this Article.

SECTION IV

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143, Chapter 174 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XI

SALARIES

SECTION I

BASE SALARIES FOR 2011-2012. Effective October 1, 2011, base salaries shall be paid in accordance with the following schedule:

POLICE OFFICER		
STEP	STATUS	RATE/HOURLY
A	1 Year in Rank	\$18.421
B	After 1 Year in Rank	\$19.705
C	After 3 Years in Rank	\$21.135
D	After 5 Years in Rank	\$21.881
E	After 7 Years in Rank	\$22.694
F	After 10 Years in Rank	\$23.539
G	After 11 Years in Rank	\$24.127

In order for a Probationary Officer to be eligible for a step increase, the officer must have actually worked twelve (12) months in the preceding step.

SERGEANT		
STEP	STATUS	RATE/HOURLY
A	First 3 Years in Rank	\$23.782
B	After 3 Years in Rank	\$26.219
C	After 5 Years in Rank	\$26.919
D	After 7 Years in Rank	\$27.535
E	After 10 Years in Rank	\$29.338
F	After 11 Years in Rank	\$30.071

FIREFIGHTER		
STEP	STATUS	RATE/HOURLY
A	First 2 Years in Rank	\$29.582
B	After 2 Years in Rank	\$32.033

Effective April 1, 2009, base salaries shall be paid in accordance with the following schedule:

POLICE OFFICER		
STEP	STATUS	RATE/HOURLY
A	1 Year in Rank	\$18.421
B	After 1 Year in Rank	\$19.705
C	After 3 Years in Rank	\$21.135
D	After 5 Years in Rank	\$21.881
E	After 7 Years in Rank	\$22.694
F	After 10 Years in Rank	\$24.127
G	After 15 Years in Rank	\$25.333
H	After 20 Years in Rank	\$26.596

In order for a probationary Officer to be eligible for a step increase, the officer must have actually worked twelve (12) months in the preceding step.

SERGEANT		
STEP	STATUS	RATE/HOURLY
A	First 3 Years in Rank	\$26.219
B	After 3 Years in Rank	\$27.535
C	After 5 Years in Rank	\$30.071

LIEUTENANT		
STEP	STATUS	RATE/HOURLY
A	First 2 Years in Rank	\$29.582
B	After 2 Years in Rank	\$32.033

In the event the City Council grants a higher percentage Cost-of-Living wage increase to all non-collective bargaining employees or other collective bargaining groups for fiscal year 2008-09, then the wage rates specified shall be increased to reflect that same percentage.

In order for a probationary Officer to be eligible for a step increase the Officer must have actually worked twelve (12) months in the preceding step. Any Officer who is off work with or without pay for a period of more than two (2) weeks shall have his step raise delayed until he has actually worked for twelve (12) months at the step below.

SECTION II

LATERAL TRANSFER. An Officer hired under the Lateral Transfer Program with five (5) to ten (10) years experience as a Texas Peace Officer will receive a starting pay equal to STEP C of a Police Officer, after one (1) year in rank STEP D, after three (3) years in rank STEP E, after five (5) years in rank STEP F and after 7 years in rank STEP G.

An Officer hired under the Lateral Transfer Program with more than ten (10) years experience as a Texas Peace Officer will receive a starting pay equal STEP D of a Police Officer, after one (1) year in rank STEP E, after three (3) years in rank STEP F and after five (5) years in rank STEP G.

SECTION III

CERTIFICATION PAY. Officers who acquire Certificates issued by the Texas Commission on Law Enforcement Officer Standards and Education (TCLEOSE) shall be paid the additional amount for the one highest Certificate as specified below:

Intermediate Certification	\$ 55.00 per month
Advanced Certification	\$110.00 per month
Masters Certification	\$135.00 per month

SECTION IV

EDUCATION PAY. Officers who obtain the degree of Associate, Bachelors or Masters at an accredited college or junior college will be paid, in addition to Certification Pay, the additional amount for the one highest degree as specified below:

Associates Degree	\$ 55.00 per month
Bachelors Degree	\$110.00 per month
Masters Degree	\$135.00 per month

SECTION V

SHIFT DIFFERENTIAL PAY. Officers who work the evening shift, from 2:00 p.m. to 10:00 p.m., shall receive shift differential pay of twenty-five cents (\$.25) per hour, and Officers who work the midnight shift, from 10:00 p.m. to 6:00 a.m., shall receive shift differential pay of fifty cents (\$.50) per hour. Shift differential pay shall be in addition to all other pay.

Shift differential pay is to be applied to any Officer whose work schedule falls within both of the above shift periods, by compensating such Officer with the amount of

shift differential pay that is applicable to that particular shift within which the work is actually performed for the hours worked within such shift.

Shift differential pay is to be paid only for actual hours in which the Officer is physically present on the job and shall not apply to any paid leave time.

Shift differential pay shall not apply to call-back. Call-back pay shall be paid pursuant to the call-back provisions in this Agreement.

Whenever an Officer's work is extended beyond the hours of the shift to which he/she is assigned, the Officer shall be paid for the amount of time worked in the next shift at the same shift differential rate that applies to the shift that the Officer is scheduled to work.

SECTION VI

LONGEVITY PAY. The Employer shall provide pay to the Officer, in addition to all other compensation, six dollars (\$6.00) per month for each year of service completed with the City of La Marque. The payment shall be paid by the Employer in the same manner as it is paid to all other City employees. When the Officer terminates employment, payment shall be made for the amount of longevity earned based on the amount of months of service completed for which the Officer has not been compensated.

SECTION VII

FIELD TRAINING OFFICER PAY. An officer with at least one year and who has obtained the rank of Patrol Officer in the La Marque Police Department, shall be selected as Field Training Officer for each patrol shift by the Chief of Police, after receiving recommendation from a board consisting of all patrol supervisors. Those selected and not previously certified, shall be scheduled for TCLEOSE certified FTO training. After successful completion of training, each Officer shall serve for one (1) year and shall receive one dollar (\$1.00) per hour, in addition to the base rate, for all time spent functioning as a Training Officer. Each Officer selected will not be eligible to act as a Field Training Officer unless he/she has been through a certification course approved by TCLEOSE.

SECTION VIII

TEMPORARY DUTY IN HIGHER CLASSIFICATION. The Chief may designate an Officer from the next lower rank to temporarily fill a position in a higher classification. If such assignment is for a full shift (eight hours or longer) the Officer shall receive one dollar (\$1.00) per hour in addition to the base rate, or the Sergeant's classification pay,

whichever is lower. Such temporary assignments shall not exceed thirty (30) consecutive days.

SECTION IX

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 of any other statute, executive order, local ordinance, or rule, this agreement shall supersede such provisions.

ARTICLE XII

COMPENSATORY TIME/OVERTIME

SECTION I

All hours worked outside an Officer's regular full-time schedule shall be deemed overtime, and shall be compensated on the basis of time and one-half the Officer's regular rate of pay, either in salary or in compensatory time. Each Officer may elect which method of compensation is preferred for each instance of overtime worked.

SECTION II

An Officer may elect to receive compensatory time in lieu of overtime pay to an accumulated maximum of 180 hours. If at any time the Officer's accumulated compensatory time balance exceeds 180 hours, he/she agrees to utilize any earned compensatory time within 45 days until the balance of accumulated compensatory time is less than 120 hours. If at any time the Officer's accumulated compensatory time balance is over 180 hours, he/she must be paid for overtime worked. The Chief may request those wishing to receive compensatory time or paid overtime, depending on the need of the specific program or project, to have first choice in working overtime.

SECTION III

The cap of 180 hours specified in Section II above may be exceeded upon approval of the Chief whenever a special program is being utilized where overtime pay is not provided.

SECTION IV

An Officer shall be entitled to pay for all unused, accrued compensatory time upon termination of employment from the City.

SECTION V

Whenever overtime work is required that extends beyond the assigned shift of those Officers already on duty, such Officers shall be given first opportunity to volunteer to work overtime. If additional personnel for overtime work are needed, or in the case of a lack of volunteers from the preceding shift, volunteers from the shift following the

lacking shift will be given the opportunity. Otherwise, Officers will be subject to a call, but may still decline to volunteer.

Overtime assignments shall be made by the Chief or his designee. After the above fails, then when possible, overtime work will first be filled by volunteers. Such volunteers shall be selected by rotation on list compiled alphabetically.

Each Officer who works or turns down voluntary overtime or has signed up not to be called shall have his/her name placed at the bottom of the list. The management representative will make a reasonable effort to contact each person whose name is next on the list in each instance.

If an Officer cannot be contacted, the officer's name shall be placed at the bottom of the list. If no volunteer accepts the assignment, the management representative may designate a person to work the overtime assignment.

In no instance will an Officer be allowed to work more than sixteen (16) continuous hours, unless it is an emergency declared by Management. When possible, overtime shall be limited to twelve (12) continuous hours so long as it does not require non-voluntary overtime. Management will take into consideration any extra activity and amount of rest an Officer has had in the past twenty-four (24) hours before making that assignment.

SECTION VI

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XIII

SHIFT CHANGE

SECTION I

CHANGE FOR ENTIRE SHIFT. Whenever the Employer implements a revised work schedule affecting all Officers in the Department, or in a division of the Department, notice of such change shall be posted on the Departmental bulletin board at least forty-five (45) calendar days in advance of the implementation date.

SECTION II

CHANGE FOR INDIVIDUAL OFFICER(S). Whenever assigned days off or hours of work for less than an entire unit are rescheduled, the affected Officer(s) shall be notified at least seven (7) calendar days in advance of the change. Prior notice shall not be required in emergency situations or in those cases where such notice would unduly disrupt the operations of the Department. An "emergency" in this Article is defined as a time when there are not enough Officers to adequately staff the shift. It is not a violation of the seven (7) day rule if the change is by mutual agreement.

SECTION III

It is agreed that required attendance in training classes, out-of-town trips to transport vehicles, or any other assignment which can be reasonably scheduled in advance do not constitute an emergency nor shall they be deemed unduly disruptive of Departmental operations for the purposes of interpreting this section.

SECTION IV

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XIV

CALL-BACK/STANDBY

SECTION I

Officers who are called back to scheduled duty from off duty shall be compensated for a minimum of two (2) hours pay at a straight time rate and Officers who are called back to unscheduled duty from off duty shall be compensated for a minimum of three (3) hours pay at a straight time rate, except in those cases where such call-back time exceeds the amount of hours worked in the Officer's regularly scheduled number of hours in a work week, in which case the pay for the time worked in excess of such hours shall be at time and one-half. Scheduled call-back is defined as 72 hours or more notice. Unscheduled call-back is defined as less than 72 hours notice. Call-back time includes court appearances.

SECTION II

STANDBY. Officers who are required to be on standby at a specific location during off-duty time in anticipation of any job-related matter, including a court appearance or any other legal hearing or proceeding, shall be compensated for at least one (1) hour at a rate of time and one-half. Whenever any such standby occurs immediately prior to or after the Officer's regular shift, the Officer shall be paid only for the actual time worked.

Any time spent for the purposes referenced herein within the normal duty time of the Officer shall be paid at straight time.

SECTION III

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143, or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XV

SENIORITY

SECTION I

DEFINITION. Seniority shall be the continued, non-interrupted length of service from last hiring date by an Officer in the Department. Time spent on military leave of absence in the armed forces of the United States, other authorized leaves, and time lost to duty-connected disability shall be included in length of service. Any Officer who is rehired begins his seniority anew with the latest date of hire.

SECTION II

APPLICABILITY TO VACATION ASSIGNMENTS. Seniority, regardless of rank or shift, and the time of earliest notice of intent to take vacation, are the determining factors in the assignment of vacation days. Notice may be given no more than twelve (12) months prior to the beginning of the requested vacation.

SECTION III

APPLICABILITY TO LAYOFF/RECALL. Seniority shall be the sole factor in layoff and recall, with layoff being accomplished beginning with the least senior and recall beginning with the most senior. In the event of a tie in the seniority of two or more Officers, the Officer who placed highest on the initial hiring list of the City shall be placed before the other(s) with whom he/she tied.

SECTION IV

APPLICABILITY TO CURRENT PERSONNEL. All Officers currently employed in the Department who were employed prior to October 1, 1994, who have previously been allowed combined seniority time shall retain any such combined service until he/she leaves the employment of the City.

SECTION V

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XVI

INSURANCE

The Employer agrees to pay 100% of the Officers cost for employee only health insurance, based upon the premium cost of the basic health insurance benefit plan offered to all employees, but not including any optional employee pay benefit plans offered by the City. The benefit levels and premiums for medical insurance for both Officer and dependent coverage shall be the same as is applied to other non-collective bargaining employees of the City of La Marque. The Employer agrees to provide the CLEAT Benefit Plan for Officers and dependents at no cost to the Officer. For all other insurance benefits, Officers shall be treated the same as other non-collective bargaining employees of the City.

ARTICLE XVII

VACATIONS

SECTION I

The city shall provide each Officer with vacation time based on the following schedule:

COMPELTED YEARS OF SERVICE	DAYS OF VACATION
1 through 5	10 days
6 through 10	15 days
11 through 20	20 days
21 and over	25 days

Accrual of vacation time shall be monthly, and shall commence upon the date of employment, however, vacation time shall not be taken until the appropriate anniversary date has been completed.

SECTION II

With the written approval of the City Manager, vacation may be carried forward for a period not to exceed one (1) anniversary year. At the time of approval of this contract, any Officer who has unused vacation time from prior years that was carried forward with proper approval shall retain all such vacation time.

At the discretion of the City, the City may pay an Officer covered by this Agreement for accrued vacation time in excess of 125% of the Officer's annual accrual.

SECTION III

Departmental seniority shall determine the preference to be given in the scheduling of vacations. Scheduling of vacations shall at all times be subject to departmental staffing requirements as determined by the Chief of Police.

SECTION IV

Upon separation from the City's employment, other than for a disciplinary termination which is upheld, an Officer shall be paid for unused vacation time which has been accrued to the date of termination.

SECTION V

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XVIII

HOLIDAYS

SECTION I

The following listing identifies the eleven (11) holidays provided under this Agreement, and the specific dates (where applicable) upon which observance is designated:

HOLIDAY	DESIGNATED DATE
New Year's Day	Jan. 1, 2007, 2008
Martin Luther King's Birthday	Jan. 15, 2007, Jan. 21, 2008
Good Friday	April 6, 2007, March 21, 2008
Memorial Day	May 28, 2007, May 26, 2008
Independence Day	July 4, 2007, 2008
Labor Day	Sept. 3, 2007, Sept. 1, 2008
Thanksgiving Day	Nov. 23, 2006, Nov. 22, 2007
Day after Thanksgiving Day	Nov. 24, 2006, Nov. 23, 2008
Christmas Eve	Dec. 24, 2006, 2007
Christmas Day	Dec. 25, 2006, 2007
*Floating Holiday	

*The Floating Holiday may be taken at any time during the calendar year upon approval of the Chief.

SECTION II

For the purposes of this article, the holiday shall consist of a twenty-four (24) hour time span beginning at 12:00 a.m., and ending at 11:59 p.m., on the designated date. Only shifts beginning during the 24 hour time span shall be considered as holiday work.

SECTION III

Officers assigned to work within the designated hours on a holiday shall have the option of either accumulating eight (8) hours compensatory time or receiving eight (8) hours of pay for the time for the time worked. The rate of pay or compensatory time, for holiday work shall be time and one-half. If the Officer chooses to be paid, the pay shall be reflected within the Officer's next regular payroll check that is applicable to the time period within which the work was performed. If the Officer chooses to accumulate compensatory time, such time is to be taken (or compensated) in accordance with the provisions of the Article in this Agreement entitled "COMPENSATORY TIME/OVERTIME."

ARTICLE XIX

SICK AND INJURY LEAVE

Sick and injury leave issues shall be handled in accordance with Chapter 143 of the Texas Local Government Code, except as set out below.

SECTION I

On-duty injury benefits shall be provided pursuant to Chapter 143 of the Local Government Code. If the Officer's workers compensation claim is rejected on final appeal under the law, the officer shall be limited to the use of accumulated leave only, and shall not be eligible for injury leave pay. The City may retroactively change an Officer's use of injury leave to sick leave, where the on-the-job injury claim is rejected on final appeal. If the Officer does not have enough sick leave or vacation accumulated to substitute for the injury leave, the City may reduce future accruals of sick and vacation leave at a rate not to exceed fifty percent (50%) to make up the difference.

SECTION II

Sick leave shall accrue from the date of employment; however, sick leave shall not be used until after completion of six (6) months of employment with the City.

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

SECTION III

Officers who leave employment with the City for any reason other than a "just cause" termination shall be paid for up to seven hundred twenty (720) hours of accrued, unused sick leave at the time of separation.

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

SECTION IV

The Chief may authorize the use of accrued sick leave in cases of serious illness or injury of an Officer's spouse, child or parent which necessitates the Officer's personal care or attention.

SECTION V

The purpose of sick leave is to avert loss of earnings in the event of bona fide illness. While sick leave is an earned benefit, it is the responsibility of each Officer not to misuse or abuse this benefit. It is likewise the responsibility of the Employer to take appropriate steps or action against those Officers who abuse this benefit.

ARTICLE XX

FAMILY AND MEDICAL LEAVE ACT

Officers shall be entitled to the benefits described below provided under the Family and Medical Leave Act of 1993 (FMLA).

1. An Officer who has at least twelve (12) months of service with the City, and who has worked one thousand two hundred fifty hours (1,250) within the last twelve (12) months, shall be entitled to unpaid leave during any twelve (12) month period for:
 - a. The birth of a child
 - b. The adoption or undertaking of a foster care of a child. In this case, leave must be taken within twelve (12) months of the event.
 - c. The care of a spouse, son or daughter under eighteen (18) years of age, or a biological parent if such person has a "serious health condition." The term "serious health condition" includes an illness, injury, impairment, or physical or mental condition that involves inpatient care at hospitals or other medical facilities or the continuing treatment by a doctor or other health care provided.
 - d. A serious health condition of the Officer himself/herself that renders the Officer unable to perform the functions of the job. The officer shall be required to use any accrued and unused sick leave in this case as a part of the leave.
2. Officers requesting predictable leaves (adoption, birth, scheduled medical treatment) must give at least thirty (30) days advance notice. The City may put an Officer on FMLA leave, even if not requested by the Officer, where the Officer's condition or the condition of his family member qualifies as a "serious health condition." The City will notify the Officer when he has been placed on an FMLA leave.
3. Documentation of the circumstance necessitating the leave shall be required. The City may request a second opinion from a party of the employer's choice at the expense of the City.
4. Officers shall be allowed to return to the same or a comparable job following the leave, provided that the Officer is physically and mentally able to fully perform the job duties. The City may require a medical certification from the Officer or

his physician stating that the Officer is able to resume the performance of his/her usual and customary job duties.

5. Officers shall not accrue seniority or any other benefit while on this leave.
6. The City shall continue to maintain coverage under the applicable group health plan for the duration of the Officer's leave. The Officer must continue to pay any portion of the premium that is required by the Insurance Article in this agreement.
7. The Officer shall be required to take any accrued vacation or sick leave as a part of the leave.
8. The City shall require the Officer to report periodically on his/her status and intention to return to work.
9. The aggregate number of weeks shall be limited to twelve (12) when both the husband and wife are employed by the City.

ARTICLE XXI

DEATH IN FAMILY LEAVE

Officers shall be granted up to three (3) days off, with regular pay, due to a death in the immediate family. For purposes of this section, "Immediate Family" shall mean the Officer's spouse, child, parent, sibling, spouse of a child, parent of spouse, grandchild, grandparent, spouse of sibling, or any relative who is a member of the immediate household.

ARTICLE XXII

JURY DUTY

When an Officer is called to jury duty, he/she shall be compensated at his/her normal rate of pay (excluding overtime) regardless of money received for jury service. In order to receive such pay and benefits, the Officer must present his/her official notification of jury service to his/her immediate supervisor.

ARTICLE XXIII

MILITARY LEAVE

SECTION I

MILITARY LEAVE. An Officer who leaves his/her position for the purpose of entering the Armed Forces of the United States, or enters state service as a member of the Texas National Guard or Texas State Guard, or as a member of any of the reserve components of the Armed Forces of the United States shall, if discharged, separated or released from such active military service under honorable conditions, be restored to employment in the same position held at the time of induction, enlistment or orders to active Federal or State military duty or service, or to a position of like seniority, status and pay, if still physically and mentally qualified to perform the duties of such position.

The officer shall make written application for employment within ninety (90) days after discharge or release.

SECTION II

ANNUAL MILITARY TRAINING. An Officer shall be entitled to leave of absence without loss of time or efficiency rating or vacation time or salary on all days during which he or she shall be engaged in authorized training or duty ordered or authorized by proper authority, not to exceed fifteen (15) days in one calendar year.

SECTION III

Any Officer ordered to military leave, annual duty training or emergency call-up shall request such leave in advance and shall provide the City with a copy of the official orders.

SECTION IV

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XXIV

RETIRMENT PLAN

Officers in the Police Department shall continue to participate in the Texas Municipal Retirement System in accordance with the statutes of the State of Texas now applicable, or as they may hereafter be amended, to the same extent and with the same City and Officer contributions as other City employees.

ARTICLE XXV

SAFETY AND EQUIPMENT

SECTION I

GENERAL. Within the City's available revenues, and balanced against the other demands upon such revenues, the City is committed to place a high priority on the acquisition and maintenance of such equipment. The safety of Officers and the public shall be the foremost consideration in the City's equipment maintenance program. Whenever an Officer determines the vehicle that has been designated for him/her to drive is not safe for operation, the Officer shall immediately notify his/her supervisor who shall provide an alternative vehicle. The vehicle shall then be examined and restored to safe condition. At the first opportunity thereafter, the Officer shall execute a report wherein the unsafe condition is described. Prior to returning the vehicle to service, a copy of a mechanic's work order addressing each unsafe condition note in the Officer's report shall be forwarded to the Sergeant's office. In addition, City shop will provide monthly vehicle maintenance reports to the Sergeant's office.

SECTION II

VEHICLES, COMMUNICATIONS EQUIPMENT AND UNIFORMS. Vehicles may be assigned on a take-home basis by the Chief or his designee whenever the interests of the Department, including assignments to those Officers who are regularly called to perform work outside of their regular work schedules, are best served by such assignments. Clear criteria for take-home car and radio assignments and off duty uniform use shall be developed by the City and posted on the Department's bulletin board.

The City and the Association, recognizing the benefit of uniformed police presence within the City, agree that it is in the interest of both the City and its Officers, to allow Officers who work extra jobs within the City limits of the City, to wear City of La Marque police uniforms. Recognizing that it is also in the interest of the City to create an environment of maximum safety for its officers, the City further agrees that Officers are authorized to use and monitor City issued police radios while working extra jobs within the City limits.

SECTION III

BULLET-PROOF VESTS. Bullet-proof vests shall be worn at the discretion of each individual Officer. The City shall purchase such vests and shall be fully reimbursed,

through payroll deduction, by the Officers to whom the vests are assigned within six months after the vest is received. Officers who separate from the City's employment before any monies owed to the City for a vest have been fully repaid to the City shall have the remaining amount owed deducted from his/her final pay. Payroll deductions shall start on the first appropriate pay period after the Officer has received the vest.

SECTION IV

PATROL CAR CAGES. All vehicles that are used to transport prisoners will be equipped with cages that provide a proper barrier between the Officer and the prisoner, and that protects the Officer from any bodily fluids that may be expelled at the Officer from the prisoner. The rear vision of the Officer shall not be unreasonably impaired by this equipment.

SECTION V

FLASHLIGHTS. Each police vehicle shall be equipped with a rechargeable flashlight.

SECTION VI

CLOTHING AND EQUIPMENT ALLOWANCE. Each Officer shall initially receive an issue of three complete sets of uniforms. Included will be three long sleeve and three short sleeve shirts, three pairs of uniform pants, one light uniform jacket and one tuffy jacket, a complete set of rain gear, one radio belt clip, one badge, P.D. insignias, name tag and identification holder.

Each Officer shall be entitled to have any of the above clothing and equipment replaced as needed for normal wear and tear, except that if lost or destroyed as a result of negligence or failure to follow written rules or procedures, the Officer may be required to replace such items.

Each Officer shall receive sixty-five dollars (\$65.00) monthly for uniform maintenance and cleaning, purchase of ammunition, purchase and maintenance of leather gear, and for maintenance of the service weapon.

Officers shall keep their clothing and equipment in good condition that results in a neat and professional appearance and properly functioning equipment.

SECTION VII

HEADGEAR. The wearing of headgear with the uniform shall be at the option of each Officer, except during formal functions such as funerals, etc.

SECTION VIII

FOOTWEAR. Uniformed Officers shall wear black military style lace-up dress shoes or black "Wellington" style boots while in uniform. Boots must have rubber grippers on the soles. Unless inappropriate due to specific duty assignment, Officers shall report for duty with clean and shined shoes.

SECTION XI

DUTY WEAPONS. The Chief shall determine the specifications for all on-duty firearms, and the weapon carried by each Officer must fully conform to such specifications.

The City shall purchase an approved firearm for each new Officer, upon the Officer's request, who does not have an approved weapon upon employment.

For Officers who have a minimum of two (2) years of service with the Department, the City may at its discretion purchase a firearm approved by the Chief of on-duty use. The amount paid by the City toward the purchase of a firearm shall not exceed five hundred dollars (\$500.00). Only one such purchase shall be allowed per Officer within a three (3) year period.

In either case, the requesting Officer shall provide the Chief with an executed Payroll Deduction Authorization form provided by the City prior to the purchase, and the City shall be fully reimbursed, through payroll deduction by the Officer.

If an Officer separates from the City's employment before the City has been fully reimbursed, the amount still owed shall be deducted from any monies owed to the terminating Officer by the City. In the event that a terminating Officer's final pay is insufficient to enable the City to recover the remaining amount due, the Officer shall either pay the City the entire balance owed, or shall turn in the firearm to the Chief of Police. Payroll deduction shall begin with the first appropriate pay period after the Officer has received the firearm, and the City shall be reimbursed for the entire amount within ten (10) months from the date of purchase.

SECTION X

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143, Chapter 174 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XXVI

TRAINING

The City shall provide the number of training hours required by the Texas Commission of Law Enforcement Officer Standards and Education (TCLEOSE). The cost of such training shall be paid by the City, and the Officers shall not suffer loss of pay while in attendance at such training.

All training shall be scheduled and the affected Officer notified of the training date and time at least seven (7) calendar days prior to the scheduled date for such training.

The City shall provide firearms qualification as may be required by TCLEOSE or by the Department. Each Officer shall qualify with each weapon that the Officer is authorized by the Chief to use for departmental duty or is required by the Chief to carry while off-duty. Ammunition shall be furnished by the City for the first two (2) attempts only, and reasonable on-duty time for such qualification at a prescribed course shall be authorized by the Chief. A two-day notice of firearms qualification is all that is required by the Chief. Failure to meet TCLEOSE requirements for weapons qualifications may be cause of discipline at the Chief's discretion.

ARTICLE XXVII

OFF-DUTY EMPLOYMENT

Officers shall be permitted to work off-duty employment consistent with guidelines established by the Department. Each Officer shall be provided with a copy of the guidelines. Permission to work such jobs shall not be unreasonably withheld, and no Officer shall be required to perform off-duty employment. All work that is assigned by the Department shall not be considered as off-duty employment.

ARTICLE XXVIII

PHYSICAL AND MENTAL STANDARDS

Any question regarding the physical or mental fitness of an Officer shall be resolved under Chapter 143.

ARTICLE XXIX

PROMOTIONS

SECTION I

All promotions, except for a single position immediately below the rank of Chief of Police and above the rank of Lieutenant, shall be conducted in accordance with Chapter 143 of the Local Government Code. Field Training Officer is not considered a rank.

SECTION II

QUALIFICATIONS. Each promotional examination is open to each Police Officer who for at least two years immediately before the examination date has continuously held a position in the classification with the La Marque Police Department that is immediately below, in salary, the classification for which the examination is to be held. In the event that there are not a sufficient number of candidates who meet the two-year requirement, the Chief shall have the option to waive the two-year requirement and to impose a lesser amount of service, or allow those Officers (if any) who are two (2) ranks below the one for which the test is being given to take the examination or both.

SECTION III

EXEMPT POSITION. Upon execution of the Release of Liability Agreement, a copy of which is Attachment 2 of this contract, the Chief may appoint from within the bargaining unit, at his sole discretion one (1) position below the rank of Chief. The person so appointed shall serve at the pleasure of the Chief of Police and may be demoted to his previously held rank without cause. No Officer shall be coerced, threatened or otherwise intimidated in an effort to cause him/her to accept this position. In no event shall any demoted appointee cause another member of the bargaining unit to be demoted because of the appointee's returning to a previously held position. The City shall authorize additional staffing positions to avoid such "bumping"; however, the City may reduce the extra position later by attrition to the previous authorized number of positions.

The City agrees that it shall require the execution of the Release of Liability Agreement prior to such appointment and shall immediately provide the original document to the Association President.

SECTION IV

PRE-EMPTION OF CHAPTER 143. To the extent that any of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XXX

PROBATIONARY PERIOD

SECTION I

As a condition of employment, all Patrol Officers will serve a probationary period of one (1) year from the date of employment as a Police Officer. This does not include time off for injury and illness and the probation period will be extended any time a probationary Officer is off work for seven (7) or more consecutive days due to illness or injury.

SECTION II

During the initial probationary period, the Patrol Officer is an at-will employee and may be discharged without cause. The probationary Officer is not covered under Internal Investigations, Disciplinary Actions, and Dispute Resolution Procedure Articles, except where the Agreement utilizes the Articles to protect his/her rights where covered elsewhere within the contract such as receiving Holidays, Uniforms, Salaries, Compensatory Time, etc.

SECTION III

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XXXI

ALCOHOL/SUBSTANCE ABUSE

SECTION I

The Employer may implement a policy that may require any Officer to submit to a urine or blood screening test for illegal drugs or excessive use of alcohol when there is (1) reasonable cause to believe that the Officer may be involved in alcohol or substance abuse; (2) on a random basis; (3) following accidents; and (4) upon return from medical leave of absence or injury leave. If random testing is conducted, the Employer will utilize a computer generated method for selecting Officers to be tested.

SECTION II

In all cases in which an Officer tests positive for a prohibited substance, the Employer shall direct a second urine or blood screening test from the same sample and from a second testing laboratory.

SECTION III

In cases of a positive drug test or of alcohol abuse, the Employer shall consider all factors leading to such abuse, and may direct treatment for this condition in lieu of disciplinary action, at the sole discretion of the Chief. The results of the drug or alcohol test shall be maintained in the Officer's personnel file within the confidential medical section of the file.

SECTION IV

Any policy implemented by the Employer relating to this issue shall be in conformance with the Federal Drug Free Work Place Act and the Texas Worker's Compensation Act.

SECTION V

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143, Chapter 174 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XXXII

AFFIRMATIVE ACTION

SECTION I

The Association acknowledges that the Employer is empowered to establish and maintain an Affirmative Action program, which provides for equal employment opportunity for entry level positions in the Department for all qualified persons, regardless of race, religion, sex, creed, color, national origin, handicap, or other non-merit factor.

SECTION II

The goal of the Employer is to establish an Affirmative Action Plan that will ultimately achieve a composition of the workforce in the Department that will be reflective of the makeup of the community with regards to the employment of qualified minorities and women.

SECTION III

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XXXIII

MISCELLANEOUS PROVISIONS

SECTION I

STRESS LEAVE AND COUNSELING. Any Officer who takes the life of, or causes the serious injury to another person, in the performance of his/her job duties, or who likewise sustains serious injury as a result of the overt act of another person, shall be provided with initial psychological or psychiatric screening treatment at the expense of the City if requested by the Officer. If subsequent psychological or psychiatric treatment is recommended in a narrative report provided to the Officer and the City by the attending professional, such treatment shall be provided at the expense of the City upon the approval of the Chief.

Any Officer requesting such treatment shall provide information concerning the anticipated length and frequency of such treatment. The Officer receiving such treatment shall not suffer loss of pay due to required absence from duty to receive such treatment. Out patient treatment shall be allowed for a period of time not exceeding one calendar year from the date of the incident.

SECTION II

REIMBURSEMENT FOR DAMAGED, OR STOLEN ITEMS. Upon submission of a written request for replacement, reimbursement or repair to the Chief, the City shall reasonably reimburse any Officer for the replacement value or repair for any professional or personal equipment item that is damaged, destroyed or stolen (including clothing) as a direct consequence of job-related activity. The written request shall provide a description of the item(s) for which reimbursement, replacement or repair is being sought, proof of value, and an explanation of the circumstances causing the damage. This section shall not apply to any item damaged, destroyed or stolen due to an Officer's negligence or failure to adhere to Departmental policy, nor to any personal item, except clothing, not worn in the interest of the Department. The Chief shall make the final determination as to what is reasonable.

1. Police Professional Equipment Items: Items that are recognized professional equipment necessary for the performance of Police Officer duty. Reimbursement will not exceed \$1,000 (one thousand dollars) per occurrence.
2. Personal Items: Items identified as industry standard gear used or worn in the normal course of duty as a Police Officer, but are not exclusively Police Officer

items and are not extravagant in nature or cost. Reimbursement will not exceed \$500 (five hundred dollars) per occurrence.

SECTION III

BADGE UPON RETIREMENT. Each Officer who retires from the force shall be given his/her badge at no cost to the Officer.

SECTION IV

PERSONNEL FILES. The City shall maintain one master personnel file for each Police Officer. The personnel file shall contain any letter, memorandum, or any other document relating to:

1. Any commendation, congratulation or honor bestowed on the Officer for an action, duty, or any activity relating to the Officer's official duties.
2. Any periodic evaluation of the officer by supervisory personnel.
3. Any complaints, reprimands, or any other documents pertaining to disciplinary action. A copy of any such document of this nature shall be given to the Officer prior to the time that the document is placed into the file. The Officer shall have the opportunity to file a written response to any such document within ten (10) working days after receipt of a copy. Any response shall be attached to the document which is placed in the personnel file. Six (6) months after a Letter of Counseling or a Letter of Reprimand has been placed in the Officers file, the Officer may request through a memo that his/her letter of counseling or reprimand be removed from the file after a review and at the discretion of the Chief of Police.
4. Necessary records, such as, but not limited to college transcripts, training and pay records, employment application and other related pre-employment documents, accident and injury reports, medical and psychological reports, certification data, attendance records and promotional history.
5. Any Officer may review his/her personnel file at a pre-arranged, mutually acceptable time and in the presence of the appropriate representative of the City. The Officer should make an appointment to review his file.
6. A letter, memorandum, or document relating to alleged misconduct by an Officer may not be placed in the Officer's personnel file if the Department determines that there is insufficient evidence to sustain the charge of misconduct. Any such documents placed in the officer's personnel file as provided herein that do not

result in a disciplinary charge after a hearing, shall be removed from the Officer's file if the disciplinary action was determined to have been taken without just cause, or if the charge of misconduct was not supported by sufficient evidence.

7. The Employer may not release any information contained in an Officer's personnel file without first obtaining the Officer's written permission, unless such information is excepted for release under the Texas Open Records Act, and is properly requested for release. In the event of release of information, the officer shall be notified accordingly.
8. PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

SECTION V

BULLETIN BOARDS. The Association may maintain one (1) bulletin board, no larger than three (3) feet by three (3) feet, at the Police Station in a conspicuous location approved by the Chief. No information shall be placed on any bulletin board on the Employer's property which is personally critical of any individual, or of the Association or of management representatives of the City. No endorsement or "non-endorsement" of any candidate for public office shall be placed on bulletin boards; however this does not prohibit Association announcements concerning political forums, receptions, etc.

SECTION VI

PROVISION OF COPIES. The Employer shall provide to each officer a copy of this Agreement, all special orders, general orders, training bulletins, City Personnel Policy, Police Department Operations Manual, Departmental Rules and Regulations, Penal Code, and traffic code updates, and applicable City ordinances.

SECTION VII

JOINT RESPONSIBILITY RECOGNITION. The Employer and the Association recognize their joint responsibility to a reasonable, fair, and consistent interpretation and application of this Agreement.

SECTION VIII

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XXXIV

INTERNAL INVESTIGATIONS

SECTION I

CONDUCT OF INTERVIEW. In all investigations alleging serious misconduct or criminal activity by a Police Officer and which are initiated as the result of a citizen complaint, the complaining citizen(s) shall be required to submit a sworn, notarized affidavit taken by an Officer assigned to Internal Affairs Investigations. The City may designate a location other than the Police Department for the taking of the affidavit. For purposes of this section, "Serious misconduct" means some action, or failure to act, by a Police Officer, which, if found to be true could result in the termination of the Officer for that offense alone.

The provisions of this Section do not preclude the Chief from conducting administrative investigations nor does it preclude the Chief from ordering an internal investigation for complaints other than serious misconduct or criminal activity. A sworn affidavit is not required in advance where a complaint does not allege serious misconduct or criminal activity.

Prior to commencing the investigation, the Officer shall be informed of the general nature of the investigation, and shall be provided with sufficient information to properly apprise the Officer of the allegations.

All persons present in the interview shall be identified to the Officer by name, rank and agency.

The interview shall be completed with reasonable dispatch, and reasonable respites shall be allowed. Sufficient time shall also be provided to the Officer for attending to basic and essential personal necessities.

The Officer shall not be threatened, harassed or intimidated, or offered any type of inducement due to answers or non-answers to questions posed to the Officer during the interview process. The Officer may be informed, however, that his/her conduct can, or has, become the subject of disciplinary action, for which the appropriate measures of punishment may be administered.

Nothing in this section shall prevent or impede the Chief, or other appropriate supervisor, in the conduct of the business of the Department, from entering into immediate and direct discussion with, or making legitimate inquiry of any Officer who has not yet been formally identified as the target of an investigation.

SECTION II

RIGHT TO CONTACT ATTORNEY. In all cases where an Officer is to be interviewed concerning an alleged act which, if proven, may result in temporary or permanent dismissal from the Department, the Officer shall be afforded a reasonable opportunity and facilities to contact and consult privately with an attorney of his/her choice, and/or a representative of the Association before being interviewed.

An attorney of the Officer's own choosing and/or a representative of the Association may be present during the interview. In the event that the Officer appears with an Association representative or attorney, the Chief or other involved Officer(s) shall have the option of continuing or terminating the interview. In lieu of an interview, the Chief may provide the affected with written notification of the complaint, written notice requiring a response to said complaint, and if applicable, notice of right to appeal. Such statement shall require a written response, sworn to and notarized under oath.

If an Officer is under arrest, or is likely to be, due to being a suspect or target of a criminal investigation, the Officer shall be given Miranda Decision rights.

The Officer shall be given an exact copy of any written statement that he/she may execute.

SECTION III

RECORDING OF INTERVIEW. An Officer shall have the right to have the interview tape recorded, provided the Officer furnishes the tape and the recorder and advises all parties of the recording in advance. The Chief or his designee shall have the same right. Neither an Officer nor a representative of the Chief shall tape record a conversation between an Officer and a representative of the Chief without disclosing the intent to record prior to the conversation.

SECTION IV

NOTIFICATION OF FINDINGS. The Chief shall provide written notice in a sealed envelope, to the individual Officer of the final status of any complaint filed with the Police Department. The officer shall sign an acknowledgment of receipt of the notice.

SECTION V

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XXXV

DISCIPLINARY ACTIONS

SECTION I

AUTHORITY. The Chief shall, for just cause, have authority to demote, suspend without pay not to exceed fifteen (15) days, or terminate any Police Officer for the causes set forth in the Rules and Regulations of the Police Department and for violations of this Agreement, Civil Service Rules and the city's personnel policies. An Officer may appeal such actions, if any, as provided herein. An Officer who is passed over as a candidate on any promotional eligibility list may appeal the Chief's decision to do so under this Article. Both disciplinary actions and being passed over for promotion that are unsatisfactory to the Officer shall be first appealed for remedy and resolution through this Article before any other remedy is sought, unless precluded by law.

SECTION II

NOTICE AND SERVICE. The Chief shall provide a written statement to any Officer to whom disciplinary action is administered or who is passed over for promotion, stating the action and reasons therefore. The notice shall point out the particular rule or rules alleged to have been violated by the Officer, and the specific act(s) or omission(s) upon which the action is based. The notice shall also advise the Officer or his/her right of appeal, and the applicable time frame within which the appeal must be effected.

If the Chief is unable to secure personal delivery of the notice to the Officer after due diligence, the notice may be delivered to the President of the Association, and proof of such service shall be sufficient to support any disciplinary action.

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

SECTION III

APPEAL. An Officer who is disciplined or passed over for promotion pursuant to this Article must appeal to the Chief's written charges to the City Manager or his/her designee within ten (10) calendar days. Said appeal shall be in writing, and shall include a statement of facts upon which it is based with reasonable details to assist in resolving the dispute, the remedy or adjustment sought, and the signature of the

appealing Officer. The City Manager or his/her designee, shall render a written decision and provide a copy of same to the Officer within fifteen (15) calendar days.

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

SECTION IV

APPEAL TO CIVIL SERVICE COMMISSION OR TO THIRD PARTY HEARING EXAMINER. If an Officer does not accept the decision of the City Manager, or his/her designee, he/she may, within ten (10) calendar days of receipt of the decision, appeal the disciplinary action, demotion, or promotion Passover, in writing, pursuant to Chapter 143.

PRE-EMPTION OF CHAPTER 143. To the extent that any provision of this Article conflicts with or changes Chapter 143 or any other statute, executive order, local ordinance, or rule, this Agreement shall supersede such provisions.

ARTICLE XXXVI

DISPUTE RESOLUTION PROCEDURE

SECTION I

SCOPE OF PROCEDURE. The City and the Association agree that a just and equitable method for the resolution of disagreements between the parties regarding the interpretation of the provisions of this Agreement is necessary. Matters involving the interpretation, application, or alleged violation of a specific provision of this Collective Bargaining Agreement shall be subject to this Article. Any Officer(s) aggrieved by matters involved in dispute resolution shall first seek resolution through this Article before seeking any other remedy unless precluded by law.

SECTION II

LIMITS. The parties shall adhere to the time limits as set forth in this Article. In the event that the Officer or the Association fails to meet the time limits at Step One (1) of this procedure, the dispute shall be considered satisfied, and no further action shall be taken. Failure by the Association or the City to meet the time limits at any other Step shall be considered an unsatisfactory response, and shall automatically allow the dispute to proceed to the next Step. Such time restrictions may be waived by mutual consent of the parties.

SECTION III

PROCESS. A dispute as defined in Section One (1) above shall be handled as follows:

STEP 1. Each Officer is encouraged to attempt an informal solution to impending disputes by verbally apprising his/her immediate supervisor of same as soon as is possible. If the dispute is not resolved by the supervisor, or if the Officer chooses to by-pass an informal resolution attempt, he/she shall submit the issue in writing to the Chief within twenty (20) calendar days of the Officer's actual or constructive knowledge of the occurrence of the event causing the problem.

In the case of a dispute triggered by an action or inaction of a party beyond the authority of the Chief, the grievance may be initiated at Step 2.

The President of the Association, or his/her designee, may file a class action grievance on behalf of any bargaining unit members similarly situated at Step 2 above

within twenty (20) calendar days of the Officer's actual or constructive knowledge of the occurrence or event causing the problem.

The grievance shall include:

1. A statement of the grievance and all facts on which it is based.
2. Any and all sections of the Agreement which have allegedly been violated.
3. The remedy or adjustment sought, if any.
4. The signature of the Officer.

The Chief or his designee shall provide a written response within twenty (20) days after his receipt of the Officer's statement.

STEP 2. If the dispute is not resolved at Step 1, the Association shall determine if a grievance exists. Said determination shall be made by an Association Grievance Committee. The Grievance Committee shall meet and render its decision within ten (10) days of the Step 1 ruling, including presentation of the dispute or grievance at Step 3, if such action is opted by the Committee.

In the event that the Committee determines that a valid dispute exists, the Association, representing the aggrieved Office, shall proceed to Step 3. In the event that the Grievance Committee decides that no dispute exists, there shall be no further action taken under this procedure.

STEP 3. If a dispute or grievance is believed to exist, it shall be presented in writing to the City Manager or his designated representative, who shall have twenty (20) calendar days to act on the grievance, render a decision, and advise the Association President of that decision in writing. The Step 3 grievance form will include a statement stating why the Step 1 response from the Chief is rejected and provide reasonable details in assisting to resolve the dispute.

The City Manager may choose, but is not required, to meet with the Association President and the Association's representative, if mutually agreed by the City Manager and the Association President, at this Step, in an attempt to resolve the dispute. If such meeting is agreed to, the City Manager may include any other representatives he/she so chooses to be present at this meeting. In the event that the dispute is not resolved at this meeting, none of the parties may use information obtained solely from this meeting in any future arbitration hearings.

The sole intent of this provision is to promote open discussions by the parties in attempting to resolve disputes prior to invoking any further Sections of this Agreement.

STEP 4. If the grievance is not resolved at Step 3, and if the Association wishes to pursue the grievance further, then both parties agree to mediate the grievance utilizing the services of the FMCS. The Association must notify the City of its desire to mediate the grievance within twenty (20) calendar days of receipt of the written response from the City Manager. Mediation will be scheduled as soon as reasonably practicable. No information provided in statements made during the grievance mediation may be used by either party in any future arbitration hearing.

STEP 5. If the grievance has not been settled at Step 4, the Association shall have ten (10) calendar days from the date that the mediation is concluded in which to appeal the grievance to arbitration. An appeal from the Association shall be submitted in writing to the City Manager or his/her designated representative.

SECTION IV

ARBITRATION. If a dispute is submitted to Arbitration, the City and the Association shall attempt to agree within five (5) calendar days upon an arbitrator who resides in the State of Texas. For this purpose, the parties may agree in writing to utilize one or more arbitrators for a specified period of time. In the event that an arbitrator is not selected by the parties within five (5) calendar days, a list of seven (7) qualified neutrals who are members of the National Academy of Arbitrators shall be requested jointly by the parties, or by either party, from the Federal Mediation and Conciliation Service.

Within five (5) working days from receipt of this list, the Association and the City shall meet and alternately strike names on the list until one name remains and that person shall be the arbitrator. A coin toss shall decide which party strikes first.

In the event that the parties are unable to obtain a list of arbitrators from the Federal Mediation and Conciliation Service that contains arbitrators exclusively from the State of Texas, a list of eleven (11) arbitrators shall be requested by the parties in lieu of the list of seven (7), and the City and the Association shall meet and jointly strike all names of Arbitrators who reside outside the State of Texas. After all of the outside Arbitrators are stricken, if an even number of names remain on the list, the last remaining name shall be stricken.

The conduct of the hearing shall be governed by the standard rules of the American Arbitration Association. If there is a question of arbitrability, including but not limited to whether the appropriate time limits have been followed, these issues shall be submitted to and decided by the arbitrator in advance. No evidence on the merits of the dispute shall be introduced before the arbitrator rules on arbitrability and timeliness issues. The parties, by mutual agreement, may request that the hearing be held in

accordance with the Expedited Labor Arbitration Rules, which are found as Attachment 1 to this Agreement, and are incorporated herein by reference.

The Arbitrator shall not have the power to add to, amend, modify, or subtract from the provisions of this Agreement in arriving at his/her decision on the issue(s) presented, and shall confine his/her decision to the interpretation of this Agreement. The Arbitrator shall be confined to the precise issue submitted for arbitration, and shall have no authority to determine any other issue(s) not so submitted to him/her. Payment of any award by an arbitrator in excess of five thousand dollars (\$5,000.00) may be deferred until the City's next fiscal year. The decision of the Arbitrator shall be final and binding upon the City and the Association, except where the award is procured by bias, fraud, collusion or other unlawful means.

The City shall bear the expense of any witness(es) called by the City. The Association shall bear the expense of any witness(es) called by the Association, except that employees of the City of La Marque who are called as witnesses for either side shall not be penalized for attendance at a hearing while on duty. The City and the Association shall share equally the fees and expenses of the Arbitrator.

ARTICLE XXXVII

SAVINGS CLAUSE

SECTION I

EFFECT OF ILLEGAL PROVISIONS. Should any provision of this Agreement be subsequently declared by competent judicial authority to be unlawful or unconstitutional, all other provisions of this Agreement shall remain in full force and effect for the duration of this Agreement.

SECTION II

PRE-EMPTION OF LOCAL GOVERNMENT CODE AND OTHER PROVISIONS. The provisions of this Agreement shall supersede the provisions of any statute, executive order, local ordinance, or rule which are in conflict herewith, including for example and not by way of limitation, the contrary provisions of Chapter 143 of the TEXAS LOCAL GOVERNMENT CODE; the City Charter of the City of La Marque, Texas; ordinances of the City of La Marque; Rules and Regulations of the La Marque Civil Service Commission; and policies and procedures of the La Marque Police Department.

ARTICLE XXXVIII

COMPLETE AGREEMENT CLAUSE

SECTION I

The Employer and the Association agree that, subject to the Maintenance of Standards Article, the terms and provisions herein contained constitute the entire Agreement between the parties and supersede all previous communications, representation, or agreements, either verbal or written, between the parties hereto with respect to the subject matter herein.

SECTION II

The parties hereto acknowledge that during negotiations which resulted in this Agreement, each had unlimited right and opportunity to make, advance, and discuss all proper subjects of collective bargaining, and the agreements herein contained were arrived at after free exercise of such rights and opportunities. The Employer and the Association, for the term of this Agreement, specifically waive the right to demand or petition for changes herein, whether or not the subjects were known to the parties at the time of execution hereof as proper subjects for collective bargaining.

It is specifically provided that there shall be no further negotiations, except by mutual agreement, of any subjects contained within this Agreement.

SECTION III

Neither party shall make or permit any agreement, understanding, or contract with any person, which in any manner circumvents, alters, amends, modifies, or contradicts any provision of this Agreement.

SECTION IV

All modifications of this Agreement must be made in writing and signed by both the Employer and the Association before such modifications shall become effective.

SECTION V

This Agreement has been executed this ____ day of September 2011, in duplicate counterparts, each of the pages hereof having been initialed and dated by the subscribing parties.

APPROVED

Bobby Hocking,
Mayor

Forest Gandy,
Association President

Eric Gage,
City Manager

Chief Negotiator/Association

James Osteen,
Council Representative

Team Member/Association

Team Member /Association

ATTACHMENT I

EXPEDITED LABOR ARBITRATION RULES

1. Agreement of Parties - these Rules shall apply whenever the parties have agreed to arbitrate under them, in the form obtained at the time the arbitration is initiated.
2. Appointment of Neutral Arbitrator - As agreed to in the basic Agreement.
3. Initiation of Expedited Arbitration Proceeding - Cases may be initiated by joint submission in writing, or in accordance with a Collective Bargaining Agreement.
4. Qualifications of Neutral Arbitrator - No person shall serve as neutral Arbitrator in any arbitration in which that person has any financial or personal interest in the result of the arbitration. Prior to accepting any appointment, the prospective Arbitrator shall disclose any circumstances likely to prevent a prompt hearing or to create a presumption of bias. Upon receipt of such information, the AAA shall immediately replace that Arbitrator or communicate the information to the parties.
5. Vacancy - The AAA is authorized to substitute another Arbitrator if a vacancy occurs or if an appointed Arbitrator is unable to serve promptly.
6. Time and Place of Hearing - The AAA shall fix a mutually convenient time and place of the hearing, notice of which must be given at least twenty-four (24) hours in advance. Such notice may be given orally.
7. Representation by Counsel - Any party may be represented at the hearing by Counsel or other representative.
8. Attendance at Hearing - Persons having a direct interest in the arbitration are entitled to attend hearings. The Arbitrator may require the retirement of any witness during the testimony of other witnesses. The Arbitrator shall determine whether any other person may attend the hearing.
9. Adjournments - Hearings shall be adjourned by the Arbitrator only for good cause, and an appropriate fee will be charged by the AAA against the party causing the adjournment.
10. Oaths - Before proceeding with the first hearing, the arbitrator shall take an oath of office. The Arbitrator may require witnesses to testify under oath.
11. Stenographic Record - There shall be no stenographic record of the proceedings.

12. Proceedings - The hearing shall be conducted by the Arbitrator in whatever manner will most expeditiously permit full presentation of the evidence and arguments of the parties. The Arbitrator shall make or take appropriate minutes of the proceedings. Normally, the hearing shall be completed within one day. In unusual circumstances and for good cause shown, the Arbitrator may schedule an additional hearing within five (5) days.
13. Arbitration in the Absence of a Party - The arbitration may proceed in the absence of any party who, after due notice, fails to be present. An award shall not be made solely on the default of a party. The Arbitrator shall require the attending party to submit supporting evidence.
14. Evidence - The Arbitrator shall be the sole judge of the relevancy and materiality of the evidence offered.
15. Evidence by Affidavit and Filing of Documents - The arbitrator may receive and consider evidence in the form of an affidavit, but shall give appropriate weight to any objections made. All documents to be considered by the Arbitrator shall be filed at the hearing. There shall be no post-hearing briefs.
16. Close of Hearings - The Arbitrator shall ask whether the parties have any further proofs to offer or witnesses to be heard. Upon receiving negative replies, the Arbitrator shall declare and note the hearing closed.
17. Waiver of Rules - Any party who proceeds with the arbitration after knowledge that any provision or requirement of the Rules has not been complied with, and who fails to state his/her objections thereto in writing, shall be deemed to have waived his/her right to object.
18. Serving of Notices - Any papers or process necessary or proper for the initiation or continuation of an arbitration under these Rules and for any court action in connection therewith or for the entry of judgment on an award made thereunder, may be served upon such party (a) by mail addressed to such party or its attorney at its last known address, or (b) by personal service, or (c) as otherwise provided in these rules.
19. Time of Award - The award shall be rendered promptly by the Arbitrator and, unless otherwise agreed by all parties, not later than five (5) business days from the date of the closing of the hearing.
20. Form of Award - The award shall be in writing and shall be signed by the Arbitrator. If the Arbitrator determines that an opinion is necessary, it shall be in summary form.

21. Delivery of Award to Parties - Parties shall accept as legal delivery of the award the placing of the award or a true copy thereof in the mail by the AAA, addressed to such party at its last known address or to its attorney, or personal service of the award, or the ruling of the award in any manner which may be prescribed by law.
22. Expenses - The expenses of witnesses for either side shall be paid by the party producing such witnesses.
23. Interpretation and Application of Rules - The Arbitrator shall interpret and apply these Rules insofar as they relate to his/her powers and duties. All other Rules shall be interpreted and applied by the AAA, as administrator.

ATTACHMENT 2

RELEASE OF LIABILITY AGREEMENT

I, _____, (known herein as _____),
in consideration for the joint promises herein made, in which such consideration the
receipt and sufficiency of which is acknowledged, do hereby agree to the following:

I

_____ has accepted the appointment to _____
at the La Marque Police Department, and recognizes such position is an "at will"
position within the management of the City of La Marque, and that he/she has no
"tenure" in the present position. The position is not represented by the La Marque
Police Association, nor is the person appointed to that position covered by the Labor
Agreement between the City of La Marque and the La Marque Police Association.
Therefore, I hereby release the La Marque Police Association and indemnify them from
any and all liability for any claim I might have arising out of the La Marque Association's
alleged breach of its duty of fair representation or arising out of any related affirmative
claim for not representing me in collective bargaining negotiations as required by State
Law, or for not representing me under the grievances procedures as set forth in the
Collective Bargaining Agreement between the City of La Marque and the La Marque
Police Association.

II

I hereby voluntarily relinquish any and all rights and benefits set forth and granted
under the existing Collective Bargaining Agreement between the City of La Marque and
the La Marque Police Association, except as specified in Paragraphs III and IV below,
and including, but not limited to, inclusion as a member of the collective bargaining
unit; coverage under any and all wage plans and any other fringe benefits therein,
either of a direct or indirect nature (including but not limited to insurance
plans/premium payments, work hours, clothing allowance, leave time, holidays,
overtime pay, call back and standby pay, longevity pay and certificate pay); and the
right to file any and all grievances pursuant to _____ Article of the Contract
alleging a violation of the Collective Bargaining Agreement, for events occurring while I
held the position of _____.

III

I, by execution of this Agreement, do not relinquish my right under Article _____, Disciplinary Actions, to be terminated from employment for cause only and to appeal any termination of any employment pursuant to that Article. Nor do I relinquish my right upon voluntarily or involuntarily relinquishing the position of _____ to assume the position of _____ within the La Marque Police Department. In such event, I will have the full protection of the La Marque Police Association after the effective date that I assume such position without requirement of payment of any back dues, assessments, charges or penalties of any other type.

IV

I hereby retain the right to voluntarily resign my position as _____, and, in that event resume the position of _____, with full protection by the La Marque Police Association from and after the effective date that I assume such position without the requirement of payment of any back dues, assessments, charges, or other penalties of any type.

Executed this _____ day of _____, _____

By: _____

Accepted: _____
President, La Marque Police Association

Accepted: _____
City Manager, City of La Marque

City of La Marque
Fund Balance Policy
Revised for GASB 54

Purpose

The purpose of this policy is to establish a key element of the financial stability of the City by setting guidelines for fund balance. Unassigned fund balance is an important measure of economic stability. It is essential that the City maintain adequate levels of unassigned fund balance to mitigate financial risk that can occur from unforeseen revenue fluctuations, unanticipated expenditures, and similar circumstances. The fund balance also provides cash flow liquidity for the City's general operations.

This policy will ensure that the City maintains adequate fund balances and reserves in order to:

- a. Provide sufficient cash flow for daily financial needs,
- b. Secure and maintain investment grade bond ratings,
- c. Offset significant economic downturns or revenue shortfalls, and
- d. Provide funds for unforeseen expenditures related to emergencies.

Definitions

General Fund - is used to account for all financial resources not accounted for and reported in another fund.

Special Revenue Funds - are used to account and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specific purposes other than debt service or capital projects.

Debt Service Funds - are used to account for all financial resources restricted, committed or assigned to expenditure for principal and interest.

Capital Projects Funds - are used to account for all financial resources restricted, committed or assigned to expenditure for the acquisition or construction of capital assets.

Fund Equity - A fund's equity is generally the difference between its assets and its liabilities.

Fund Balance - An accounting distinction is made between the portions of fund equity that are spendable and nonspendable. These are broken up into five categories:

- 1) **Nonspendable fund balance** - includes amounts that are not in a spendable form or are required to be maintained intact. Examples are inventory or permanent funds.
- 2) **Restricted fund balance** - includes amounts that can be spent only for the specific purposes stipulated by external resource providers either constitutionally or through enabling legislation. Examples include grants and child safety fees.

- 3) **Committed fund balance** - includes amounts that can be used only for the specific purposes determined by a formal action of the government's highest level of decision-making authority. Commitments may be changed or lifted only by the government taking the same formal action the imposed the constraint originally.
- 4) **Assigned fund balance** - comprises amounts *intended* to be used by the government for specific purposes. Intent can be expressed by the governing body or by an official or body to which the governing body delegates the authority. In governmental funds other than the general fund, assigned fund balance represents the amount that is not restricted or committed. This indicates that resources in other governmental funds are, at a minimum, intended to be used for the purpose of that fund.
- 5) **Unassigned fund balance** - is the residual classification of the general fund and includes all amounts not contained in other classifications. Unassigned amounts are technically available for any purpose.

Policy

Committed Fund Balance

The City Council is the City's highest level of decision-making authority and the formal action that is required to be taken to establish, modify, or rescind a fund balance commitment is a resolution approved by the Council at the City's Council meeting. The resolution must either be approved or rescinded, as applicable, prior to the last day of the fiscal year for which the commitment is made. The amount subject to the constraint may be determined in the subsequent period.

Assigned Fund Balance

The City Council has authorized the City's City Manager and Finance Director as the official authorized to assign fund balance to a specific purpose as approved by this fund balance policy.

Minimum Unassigned Fund Balance

It is the goal of the City to achieve and maintain an unassigned fund balance in the general fund equal to 25% to 33% of expenditures. The City considers a balance of less than 25% to be cause for concern, barring unusual or deliberate circumstances.

If unassigned fund balance falls below the goal or has a deficiency, the City will require all departments to only expend necessary operating expenditures approved by the City Manager and Finance Director, possible sale of excess assets, possibly refinancing of debt to lower principal/interest costs, and the unassigned fund balance should be replenished over a period not to exceed one year.

Order of Expenditure of Funds

When multiple categories of fund balance are available for expenditure, the City will start with the most restricted category and spend those funds first before moving down to the next category with available funds.



Fact Sheet about Fund Balance Reporting and Governmental Fund Type Definitions

1. Why has the GASB issued new standards for reporting fund balance?

The GASB issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, to address issues related to how fund balance was being reported. The GASB's original intention was to clear up confusion regarding the relationship between reserved fund balance and restricted net assets. However, the GASB's research revealed that the existing standards guiding fund balance reporting were being interpreted inconsistently by different governments. Consequently, the fund balance information reported by many governments also was inconsistent. It also became clear that the understandability of fund balance information was affected and that financial statement users were unable to readily interpret reported fund balance information.

2. Why did the GASB decide not to just clarify the existing fund balance classifications (reserved, designated, unreserved)?

The GASB considered pursuing a solely educational approach to these issues. However, it became apparent based on interviews and survey results that, even if all governments interpreted the requirements consistently, the resulting information would not meet the needs of people who use fund balance information to identify available resources and assess liquidity and financial flexibility.

3. How will governments report fund balance in the future?

Fund balance will be displayed in the following classifications depicting the relative strength of the spending constraints placed on the purposes for which resources can be used:

- *Nonspendable fund balance*—amounts that are not in a spendable form (such as inventory) or are required to be maintained intact (such as the corpus of an endowment fund)
- *Restricted fund balance*—amounts constrained to specific purposes by their providers (such as grantors, bondholders, and higher levels of government), through constitutional provisions, or by enabling legislation
- *Committed fund balance*—amounts constrained to specific purposes by a government itself, using its highest level of decision-making authority; to be reported as committed, amounts cannot be used for any other purpose unless the government takes the same highest-level action to remove or change the constraint
- *Assigned fund balance*—amounts a government *intends* to use for a specific purpose; intent can be expressed by the governing body or by an official or body to which the governing body delegates the authority

- *Unassigned fund balance*—amounts that are available for any purpose; these amounts are reported only in the general fund.

4. Why is unassigned fund balance reported only in the general fund?

When a government transfers resources from the general fund to another governmental fund, it is communicating that, at a minimum, it intends to use those resources for the purpose of the fund receiving them. This expression of intent meets the requirements for classification as assigned fund balance. Because unassigned fund balance represents amounts that are not constrained in any way, not even by an intention to use them for a specific purpose, the general fund is the only appropriate place to report this classification of fund balance.

In the other governmental funds, however, if a government spends more on a specific purpose than the resources available for that purpose in the fund, then it may need to report a negative amount as unassigned fund balance. If a government cannot cover the deficit with amounts assigned to other purposes in that fund, then the remaining deficit should be reported on the unassigned fund balance line.

5. How will rainy-day amounts be reported under Statement 54?

Statement 54 treats stabilization arrangements as a specific purpose, allowing governments to report these amounts in the general fund as restricted or committed, if they meet the applicable definitions and criteria. Stabilization amounts that do not qualify to be reported as restricted or committed should be included in unassigned fund balance. Governments may report stabilization amounts in a special revenue fund only if they derive from specific revenue sources that are restricted or committed to stabilization.

Regardless of where stabilization amounts are reported, governments also will disclose key information about their stabilization arrangements in the notes to the financial statements, including the authority by which the arrangements were established, the conditions under which additions to the stabilization amounts are required, and the circumstances under which amounts may be used.

6. How has Statement 54 changed the way encumbrances are reported?

The new standards clarify that an encumbrance is not a specific purpose and therefore should not be reported as a separate line on the face of the balance sheet. Encumbering amounts that are restricted or committed does not further limit the purposes for which they can be used. If the encumbering process meets the definition and criteria for committed fund balance, then encumbering an assigned or unassigned amount could result in the amount being reported as committed; however, it would be reported with other amounts committed to the same or similar purposes, *not* as “committed for encumbrances.” If a government has significant encumbrances, it should disclose them under the standards for significant commitments.

7. What did the GASB find out about the reporting of governmental funds?

In practice, many governments have interpreted in different ways the prior standards on reporting governmental funds contained in National Council on Governmental Accounting (NCGA) Statement 1, *Governmental Accounting and Financial Reporting Principles*. This is particularly true for special revenue funds.

8. How does Statement 54 clarify the special revenue fund type definition?

Statement 54 makes clear that, for financial reporting purposes, a special revenue fund may only be established around one or more revenue sources that are restricted or committed to purposes other than capital projects or debt service. For example, a school district might report state and federal aid for elementary and secondary education in a special fund if those revenue sources represent a substantial portion of the fund's total inflows.

9. How does Statement 54 clarify the definitions of debt service and capital projects fund types?

Statement 54 revises the definitions of the debt service and capital projects fund types so that consistent language and structure are used across all of the governmental fund type definitions. Although the existing definition of a capital project fund specifies that they should be used to account for "the acquisition or construction of major capital facilities," many governments have used them to report on capital assets that are not facilities or major or either. Based on constituent feedback, the GASB broadened the definition to encompass capital outlays in general.

10. How will Statement 54 impact the reporting of governmental funds?

The most significant changes are likely to occur in the reporting of special revenue funds, because that is where there has been the most variation in how the prior standards were interpreted. Some governments may not be able to continue to report some of their special revenue funds under the clarified definition. The Statement 54 definition is considered by some to be more permissive than the NCGA Statement 1 definition. However, practice has varied so much that the Statement 54 definition may appear more restrictive to some governments.

11. Does Statement 54 affect how governments use funds for internal accounting purposes or for special reporting?

No. Statement 54 affects only the *reporting* of governmental funds in general purpose external financial reports in conformity with generally accepted accounting principles (GAAP). Governments may continue to use any funds they choose or are required to for their internal accounting or for special purpose reporting.

12. What if a state law requires local governments to report a particular type of fund or to report using the current classifications of fund balance?

For general purpose external financial reporting under GAAP, governments are required to follow Statement 54. If a law conflicts with Statement 54 or any other part of GAAP, the legal requirements can be met by presenting supplemental schedules. Governments will still be able to comply with such state laws in their general purpose external financial report, but outside of the basic financial statements, notes to the basic financial statements, and required supplementary information.

13. What other note disclosures does Statement 54 require?

In addition to the disclosures already mentioned, Statement 54 requires governments to disclose:

- Additional detail regarding the purposes of restrictions, commitments, and assignments, if the required level of detail is not met through display on the face of the balance sheet
- The decision-making authority and formal action, if any, that results in commitments of fund balance
- The bodies or persons with the authority to express intended uses of resources that result in assigned fund balance
- The order in which a government assumes restricted, committed, assigned, and unassigned amounts are spent when amounts in more than one classification are available for a particular purpose
- Information about minimum fund balance policies, if a government has one
- The purpose for each major special revenue fund, identifying which revenues and other resources are reported in each of those funds.

14. When should Statement 54 be implemented?

Governments should implement Statement 54 no later than the first fiscal year beginning after June 15, 2010 (for example, the fiscal year starting on July 1, 2010 and ending on June 30, 2011). Governments are encouraged to implement the standards earlier.

AMENDMENT TO MAINLAND WATER PROJECT CUSTOMER CONTRACT
(SOUTH PROJECT)

THIS AMENDMENT TO MAINLAND WATER PROJECT CUSTOMER CONTRACT (SOUTH PROJECT) (this "Amendment"), dated the ____ day of ____, 2011, is entered into by and between GULF COAST WATER AUTHORITY, a Texas conservation and reclamation district (the "Authority"), and the customers of the Authority signing below on this Amendment (collectively, the "Customers").

WITNESSETH:

RECITALS

WHEREAS, in 1981 the Authority entered into substantially similar contracts and amendments thereto with customers located on the mainland in Galveston County for the purpose of allowing the Authority to acquire, construct and operate a 25 MGD water treatment plant and related water supply system, in order to provide potable water to certain municipalities and others in Galveston County, Texas (the "Mainland Project Customers"), and which contracts provided for the financing and operation and maintenance of the system known and referred to then in those contracts documents as the Authority's "Mainland Project" or "Mainland Division;" and

WHEREAS, in 1988, the City of Galveston and certain other customers (the "South Project Customers") requested, and the Authority agreed, to expand and extend the Mainland Project by: (i) the construction and equipping of a 25 MGD expansion to the capacity of the Mainland Plant and the extension of certain distribution facilities serving the South Project Customers, and (ii) various related distribution facilities serving individual South Project Customers in order to enable the Authority to produce and provide potable water to the South Project Customers in an integrated manner with the Mainland Project Customers served by the Mainland Project (the Mainland Project Customers and the South Project Customers hereafter referred to collectively as the "Customers"); and

WHEREAS, such expansion and extension of the Mainland Project was, and is, known as the "South Project" and the South Project Customers (including certain "Mainland Project" customers who also needed additional water) which purchased potable water from the Mainland Project water treatment plant as a result of the expansions became known as the "South Project Customers" and entered into contracts with the Authority which were substantially the same as the contracts between the Authority and the Mainland Project Customers (all of such contracts, as now amended between the Authority and the Customers being referred to hereinafter as the "Project Contracts"); and

WHEREAS, the Project Contracts provide that certain facilities defined therein (and hereinafter in this Amendment) as the "Alta Loma Wells" are to be leased to the Authority by Galveston, maintained by the Authority and the costs of such maintenance paid for by certain of the Customers; and

WHEREAS, the Authority and all of its Customers have in recent years been in agreement that the Alta Loma Wells should not be leased to, or operated and maintained by, the Authority; and

WHEREAS, the Authority has declared that the Alta Loma Wells are no longer needed or useful for the proper operation of the South Project as provided in Section 9.05 of Resolution No. 2011-003 which authorized the issuance of the Authority's bonds related to the South Project or the Mainland Project; and

WHEREAS, the Authority operated and maintained the Alta Loma Wells from 2002 through 2008 when City of Galveston began operations and maintenance of the Alta Loma Wells and previously collected funds from certain of the Customers for such operation and maintenance which have been accounted for separate and apart from other payments related to the South Project, and accordingly has a surplus of such funds in the currently estimated amount of \$696,889.45 plus accrued interest (the "Surplus Proceeds"); and

WHEREAS, the Authority and the Customers now desire to amend the Project Contracts between the Authority and the Customers to provide that the Authority will not lease the Alta Loma Wells from Galveston, shall not operate or maintain the Alta Loma Wells and shall refund the Surplus Proceeds to the Customers, and in the approximate amounts (not including accrued interest, shown on **Exhibit A** attached hereto; and

NOW THEREFORE, for and in consideration of the mutual premises, covenants, obligations and benefits in this Amendment, the Authority and the Customers agree that the Project Contracts are amended as follows:

Section 1: The lease of the Alta Loma Wells by Galveston to the Authority is hereby terminated and the Alta Loma Wells shall not be part of the "System" as defined in the Project Contracts and shall no longer be operated or maintained by the Authority.

Section 2: The Authority shall refund the Surplus Proceeds to the Customers in the amounts shown on **Exhibit A** attached hereto.

Section 3: The Project Contracts shall remain in full force and effect except as amended by this Amendment.

Section 4: The parties recognize that additional amendments to the Project Contracts are needed to allow Galveston to use the Alta Loma Wells by transporting water from those wells to Galveston's point of delivery and the parties covenant to work in good faith with each other to implement such additional changes.

Section 5: It is hereby found and determined that the Alta Loma Wells are no longer needed or useful for the proper operation of the South Project this Amendment will not have an adverse effect on the security for the Authority's outstanding bonds or other indebtedness related to the Mainland Project or the South Project. This Amendment is not intended, and the parties agree that it shall not be construed, to violate any of the terms of the Authority's outstanding

bonds or other indebtedness related to the Mainland Project or the South Project. Notwithstanding any provision herein to the contrary, the parties agree that if any provision of this Amendment would otherwise be construed to violate any of the terms of the Authority's outstanding bonds or other indebtedness related to the Mainland Project or the South Project, then the parties agree that either (i) they will revise such provision so as to avoid such conflict or (ii) such conflicting provision shall be null and void.

EXECUTED in multiple counterparts, each of which shall be deemed to be an original.

GULF COAST WATER AUTHORITY

By: _____
Name: _____
Title: President, Board of Directors

ATTEST:

By: _____
Name: _____
Title: Secretary, Board of Directors

City of LaMarque

By: _____

Name:

Title: Mayor

ATTEST:

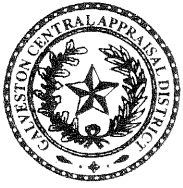
By: _____

Name:

Title: City Secretary

Exhibit A

	Distribution of Funds	
	Alta Loma Wells	Alta Loma Pump Station HWY 6
City of Texas City	\$99,273.85	\$0.00
City of La Marque	25,477.43	0.00
Galveston County WCID #1 (Dickinson)	41,505.27	0.00
NRG Texas Power LLC	13,218.76	0.00
Bacliff MUD	8,919.99	0.00
Bayview MUD	2,238.16	0.00
Galveston County WCID #12 (Kemah)	9,817.02	0.00
San Leon MUD	18,475.99	0.00
City of League City	0.00	0.00
City of Galveston	0.00	0.00
City of Hitchcock	196,902.41	31,250.14
Galveston County WCID #8 (Santa Fe)	112,813.55	16,647.14
Galveston County MUD #12 (Bayou Vista)	61,532.11	9,764.86
Galveston County FWSD #6 (Tiki Island)	42,334.00	6,718.77
TOTAL	\$632,508.54	\$64,380.91



GALVESTON CENTRAL APPRAISAL DISTRICT

Ken Wright, Chief Appraiser

600 Gulf Freeway, Suite 113 Texas City, Texas 77591
Telephone: (409) 935-1980 or toll free (866) 277-4725
Fax: (409) 935-4319

August 10, 2011

The Honorable Bobby Hocking
Mayor, City of La Marque
1111 Bayou
La Marque, TX 77568

Dear Mayor Hocking:

This is selection year for the Board of Directors of the Galveston Central Appraisal District. The Board of Directors consists of five members who will serve two-year terms, beginning January 1, 2012 through December 31, 2013.

Section 6.03(a) of the Property Tax Code provides for the appointment of the County Assessor-Collector as a non-voting member of the Appraisal District Board of Directors. If the County Assessor-Collector is elected to the board as a voting member during the voting process, then this provision is not applicable. If the County Assessor-Collector is appointed as a non-voting member, the Central Appraisal District, in effect, would have a six-member board with (5) five serving as voting members and (1) one as a non-voting member. This provision has no effect on the number of votes you have in the election process.

In accordance with Sec. 6.03(e) of the Property Tax Code, the Chief Appraiser notifies the taxing entities of the number of votes to which each is entitled based on the 2010 tax levy (*Vote Allocation enclosed*), receives nominations, prepares and distributes the ballot, counts votes, and announces the winners. Each voting unit is entitled to nominate (1) one candidate for each position to be filled, up to (5) five nominees (*Nomination Form enclosed*). The nomination must be done in open session and submitted by the presiding officer to the chief appraiser along with the **written resolution**. Please include the address and telephone number of the nominee(s) with the resolution. We ask you to return your nomination(s) and the resolution **before October 14, 2011**. You may also fax the nominations to us at (409) 935-4319.

An alphabetized ballot will be delivered to you before October 31st. Your vote (and resolution) must be submitted to the chief appraiser before December 16.

I have enclosed a *Calendar of Events* of the selection process for your information. This calendar exhibits the dates prescribed by the Property Tax Code. If you have any questions, please call me at your convenience.

Sincerely,


Ken Wright
Chief Appraiser

KW:jw
Enclosures

CC: Mr. Eric Gage, City Manager

GALVESTON CENTRAL APPRAISAL DISTRICT
2012-2013 Board of Directors Election

NOMINATION

VOTING UNIT

City of La Marque

You may nominate up to (5) five **before October 14, 2011.**

NOMINEE(S)

1. _____
Name

Address

Telephone Number
2. _____
Name

Address

Telephone Number
3. _____
Name

Address

Telephone Number
4. _____
Name

Address

Telephone Number
5. _____
Name

Address

Telephone Number

Please note: The written resolution showing the nominee's name is required.

Galveston Central Appraisal District

Voter Allocations

2012-2013 Board of Director Elections

Entity	2010 Levy Amount	Percent	Not Rounded	Votes
County of Galveston	\$ 120,033,746	24.485%	1224.261161	1224
Galveston Co. Road & Flood	\$ 1,741,561	0.355%	17.76271726	18
Galveston ISD	\$ 50,960,103	10.395%	519.7577927	520
Dickinson ISD	\$ 36,246,689	7.394%	369.6911497	370
Friendswood ISD	\$ 27,796,352	5.670%	283.5035589	284
High Island ISD	\$ 939,742	0.192%	9.584718218	10
Hitchcock ISD	\$ 7,212,938	1.471%	73.56697717	74
La Marque ISD	\$ 17,487,061	3.567%	178.3559234	178
Clear Creek ISD	\$ 66,090,153	13.481%	674.0738346	674
Santa Fe ISD	\$ 14,122,053	2.881%	144.0351699	144
Texas City ISD	\$ 47,174,402	9.623%	481.1462617	481
City of Galveston	\$ 22,047,740	4.497%	224.8716938	225
City of Texas City	\$ 20,433,461	4.168%	208.4071648	208
City of La Marque	\$ 3,084,702	0.629%	31.46182618	31
City of Hitchcock	\$ 1,422,158	0.290%	14.50502765	14
City of Jamaica Beach	\$ 654,411	0.133%	6.674539431	7
City of Dickinson	\$ 3,209,636	0.655%	32.73606654	33
City of Friendswood	\$ 13,439,464	2.741%	137.0732344	137
City of Kemah	\$ 587,139	0.120%	5.988411575	6
City of League City	\$ 32,750,825	6.681%	334.0357556	334
City of Clear Lake Shores	No Levy for 2010	0.000%	0	0
City of Santa Fe	\$ 1,660,708	0.339%	16.9380726	17
Village of Tiki Island	\$ 627,293	0.128%	6.397954593	6
City of Bayou Vista	\$ 506,994	0.103%	5.170988025	5
TOTAL	\$ 490,229,331	100.000%	5000	5000

VOTES NECESSARY TO ELECT

Times Number of Members

Minimum Votes Necessary

Votes Remaining

834

5

4170

830

GALVESTON CENTRAL APPRAISAL DISTRICT

2012-2013 Board of Directors Election

Section 6.03 Board of Directors Formula of Voting Entitlement

Step 1	Subsection (d)	$\frac{\text{2010 Voting Districts' Levy}}{\text{Total of all Voting Districts' Levy 2010}} \times 1000 = \quad \times 5$
Step 2	Subsection (e)	Chief Appraiser calculates number of votes of each entitled taxing unit (other than a conservation and reclamation district) and delivers written notice to each unit of its voting entitlement before October 1, 2011.
Step 3	Subsection (g)	Each unit other than a conservation and reclamation district that is entitled to vote may nominate by resolution one candidate for each position on the board. The presiding officer of each unit shall submit the names of the nominees to the Chief Appraiser before October 14, 2011.
Step 4	Subsection (j)	Before October 30, the Chief Appraiser prepares ballot (<i>alpha order</i>) and delivers it to the presiding officer of each entitled unit.
Step 5	Subsection (k)	Before December 16, 2011, the governing body shall submit to the Chief Appraiser its vote.
Step 6	Subsection (k)	Chief Appraiser counts votes and submits results to each governing body before December 31, 2011.



August 23, 2011

The Honorable Bobby Hocking
Mayor, City of La Marque
1111 Bayou Road
La Marque, TX 77568

Dear Mayor Hocking:

I am writing regarding the appointment of your city's representative to H-GAC's 2012 General Assembly.

H-GAC's Bylaws provide that each member home rule city under 25,000 population as of the last (2010) Federal Census is entitled to designate one representative and one alternate to the H-GAC General Assembly, which will meet in early 2012.

I am enclosing the appropriate form for your city's use in officially designating a representative and an alternate. The two designees must be elected official members of your city's governing body.

A dinner meeting of home rule city representatives will be scheduled for November. At that meeting, your 2011 Home Rule Cities' H-GAC Board of Directors representatives will report on this year's activities and look ahead to issues and progress in 2012.

We are sending a copy of these designation materials to your city secretary as well. We would appreciate receiving your city's designation form no later than October 1. If you have any questions or problems in this designation process, please call Mary Spain, 713-993-4598.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Jack Steele', written in a cursive style.

Jack Steele

JS/kay

Enclosure

cc: City Secretary

**DESIGNATION OF REPRESENTATIVE AND ALTERNATE
HOUSTON-GALVESTON AREA COUNCIL
2012 GENERAL ASSEMBLY**

BE IT RESOLVED, by the Mayor and City Council of _____, Texas,
that _____ be, and is hereby designated as its Representative
to the **GENERAL ASSEMBLY** of the Houston-Galveston Area Council for the year 2012.

FURTHER, that the Official Alternate authorized to serve as the voting representative should
the hereinabove named representative become ineligible, or should he/she resign, is
_____.

THAT the Executive Director of the Houston-Galveston Area Council be notified of the
designation of the hereinabove named representative and alternate.

PASSED AND ADOPTED, this _____ day of _____, 2011.

APPROVED:

Mayor

ATTEST:

By: _____

**BOARD OF ADJUSTMENTS
REGULAR MEETING
August 9, 2011**

MEMBERS THAT WERE PRESENT: Herman Harper
Delores Johnston
C.J. Legett

STAFF THAT WAS PRESENT: Ana Tims, Building Official

OTHERS THAT WERE PRESENT: Pastor Bobby Hocking
Councilman Clent Brown
Councilman James Osteen
Councilman Keith Bell

Item 1 – CALL TO ORDER:

Meeting called to order at 4:11 p.m. by Mr. Herman Harper.

Item 2- APPROVAL OF MINUTES:

a. Regular Meeting of July 1, 2011

Mrs. Johnston made a motion to approve the minutes from July 1st 2011. Mr. Leggett seconds the motion and the motion passes unanimously.

Item 3 – NEW BUSSINESS:

- a. Consider discuss and approve the resignation of Mike Trube as a member of the Board of Adjustments Commission.

Mrs. Johnston read the letter of resignation to the board. There was a discussion on the appointment of members of the board. It was determined that City council is the legislative body that appoints members to the board. Mrs. Johnston made a motion to accept the resignation of Mr. Trube. Mr. Leggett seconds the motion and the motion passed unanimously.

- b. Consider discuss and approve allowing a variance to City of La Marque Ordinance 71-13 (c) (1) to Bobby Hocking allowing him to have a dwelling unit adjacent rather than on the second floor of his ground business.

Mr. Hocking was present and he stated to the board that the church has purchased the property and would like to take advantage of a parsonage. He added that it would be financially beneficial for him and his wife to be able to live on the church property. Mr. Hocking added that at this time the entire unit is used by sanctuaries that provide services for English and Spanish speaking members, as well as a fellowship hall. Mr. hocking added that using a manufactured home as a parsonage will be an ideal

situation. He added that the intent is to place a manufactured home that enhances the aesthetics of the property and added that the manufactured home will not be evident from the feeder road of IH 45. He also added that he has full intentions to have the manufactured home installed to wind load specifications, and all International Building Code Standards.

Mrs. Tims informed the board that Mr. Hocking had every right to move in the manufactured home based on section 41-27 of the City of La Marque ordinance. The need for the variance is simply to allow him to live in the manufactured home rather than on a second floor of a ground business. Mrs. Westerlage questions the designation of a Church as a General Commercial designation. Mrs. Tims informed the board the Chapter 71 of the City of La Marque ordinances allows a church to operate under the designation of General Commercial. Mr. Leggett asked Mr. Hocking if he was aware of the fact that the manufactured home would have to be placed on the same utility services as the existing structure. Mr. Hocking replied that he was aware of it and had all intentions to do so. Mrs. Tims also presented the FIRMETTE map for the parcel which indicates that the flood hazards for the property are minimal.

Mrs. Johnston asked if there had been any comments from the neighbors. Mr. Hocking stated that he had discussed it with Mr. Hatton, and a Hispanic gentleman across the drainage ditch, as well as two other church members and no one had any objections to it. Mrs. Tims stated that the Building and Inspections department has received the signed notifications but no one had made any comments.

Mr. Hocking added that all he wants to do is be able to live in a parsonage like many other pastors in town do. He stated once again that the financial benefit that this would bring him would be tremendous. Mr. Hocking added that since he was sworn in as Mayor he has been in city hall everyday conducting city business. Mr. Hocking stated "I am coming in as John Q Public.... and not asking any favors"

Mrs. Johnston asked who the owner of the property was. Mr. Hocking stated that the property belongs to Triumph Christian Center South, and he is the Senior Pastor and president of the 501.c. Corporation.

Mrs. Johnston asked if the variance was transferrable. Mrs. Tims informed her that the variance was for this type of occupancy only. Mr. Leggett asked about problems with allowing this variance. Mrs. Tims asked the board if they recalled the "mother in law" ordinance where a manufactured home may be moved in to use in conjunction with the main use of the home. She stated that this would basically fall under the same designation. Mrs. Tims stated that she feels very confident with the placement of a manufactured home there. Mr. Harper stated that he had reservations allowing someone to live on the first floor where the law only allows living on the second floor. He also added that he was uncomfortable with the location.

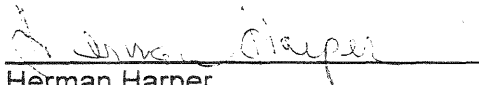
Mr. Hocking stated that the manufactured home will sit in the left corner on 30 additional feet of land that lay behind the fence.

Mrs. Johnston made a motion to approve the variance Mr. Leggett seconds and Mr. Harper abstained from voting. The motion passes.

Item 4 – COMMENTS AND REQUEST FROM THE BUILDING STANDARDS COMMISSION AND CITY STAFF:

Item 5 – ADJOURNMENT:

Mr. Herman Harper made a motion to adjourn at 4:23 p.m. Mrs. Johnston seconds the motion and the motion passed unanimously


Herman Harper
Chairman

The City of La Marque
1111 Bayou Road
La Marque, Texas 77568
Attention: Building Inspection "Ana Tims"

7-13-11

Re: Resignation from the Board of Variance

Dear Mrs. Tims,

I have to resign from the Board of Variance immediately due to new job commitments. I know two people (below) that indicated interested in obtaining membership on the Board of Variance who I believe are willing and able to do a good job in carrying out decisions for the Board of Variance for City of La Marque.

- 1- **Leonard (Lennie) Smith (Windstorm Inspector)**
301 Poplar
La marque, Texas 77568
409-526-7328

- 2- **(Ernesto) Bill Baxley – Big-E Automotive, Inc. (Owner/Mechanic)**
1000 Holly St.
La Marque, TX 77568
409-935-1700

*(Bill owns the business here but is a resident of Texas City).
Resident
1916 41st. Ave N
Texas City, TX 77590*

I have truly enjoyed serving on this board and working with you and the other board members. Perhaps sometime in the future I will be able to commit time to volunteering again. *I will be in touch.* Good luck with your challenging career.



Michael P. Trube

La Marque, TX. 77568

APPLICATION TO BOARD OR COMMISSION
FOR APPOINTMENT BY LA MARQUE CITY COUNCIL

Board or Commission: CLEAN CITY COMMISSION
Name: DAVID B. PENNINGTON
Address: _____
Home Phone #: _____ Years you lived in La Marque 16
Marital Status: MARRIED Number of Dependents: 0
Place of Employment: RETIRED
Address: N/A
Work Phone: N/A Can you be called at work? N/A
Occupation: RETIRED

Will your present occupation allow you sufficient time to serve on a city board? N/A

Would your appointment propose a conflict of interest with your present occupation? N/A

Briefly explain why you wish to be a member of this particular board or commission: I HAVE
BEEN ACTIVELY INVOLVED WITH THE CCC FOR OVER 4 YEARS. I
HAVE WORKED CLOSELY WITH ITS MEMBERS IN THE PLANNING AND
EXECUTION OF MANY OF THE EVENTS & PROJECTS. I BELIEVE IN THE
CCC AND FEEL I HAVE A LOT TO CONTRIBUTE TO THIS COMMISSION.

Date: 8-19-11 Signature: David Pennington

RECOMMENDATION FOR APPOINTMENT:

Serving in my capacity as MAYOR

I hereby recommend David Pennington

For appointment/reappointment to the Clean City Commission

Date: 8/19/11 Signature: Bobby Locking

(The following is for administrative use only.)

Date attended board meeting: _____

Date interviewed for appointment: _____

Date appointed/not appointed: _____

Date Reappointed: _____

Term to expire: _____

Term to expire: _____

Board or Commission: Civil Service

Name: Pana, J. Leader

Address: _____

Home Phone #: 214-251-1111 Years you lived in La Marque 15 years

Marital Status: Married (33yrs) Number of Dependents: none

Place of Employment: _____

Address: _____

Work Phone: _____ Can you be called at work? _____

Occupation: Domestic Engineer (housewife)

Will your present occupation allow you sufficient time to serve on a city board? Yes

Would your appointment propose a conflict of interest with your present occupation? No

Briefly explain why you wish to be a member of this particular board or commission:

Because of my strong convictions to see this city rise up with standards that will enable our city to grow and to prosper.

Date: 9-1-11 Signature: Gene Hader

Serving in my capacity as _____

I hereby recommend _____

For appointment/reappointment to the _____

Date: _____ Signature: _____

Date attended board meeting: _____

Date interviewed for appointment: _____

Date appointed/not appointed: _____ Term to expire: _____

Date Reappointed: _____ Term to expire: _____

City of



MAYOR: Bobby Hocking
MAYOR PRO-TEM: Keith Bell
COUNCIL MEMBERS: James Osteen, Connie Trube, Clint Brown
CITY MANAGER: Eric W. Gage

Set your sites on La Marque.

August 23, 2011

The Honorable Mayor and La Marque City Council
1111 Bayou Road
La Marque, TX 77568

RE: Resignation

Dear Mayor and City Council:

It has been a pleasure working for the Residents of La Marque. Now that we are getting back on track to handle the true business of the City, I unfortunately am submitting my resignation as the City Manager.

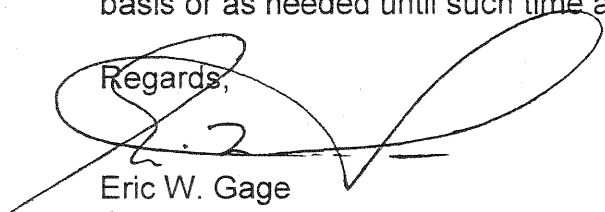
I just want to thank you for the opportunity that you have given to me. I want to thank the employees who work tirelessly to do the best that they can and produce results to be proud of. I especially want to thank the citizens that stood by me and supported me throughout my tenure as City Manager.

Everything we have done and accomplished needed to be done. La Marque is heading in the right direction, finances are in order and employees are more productive in doing the business of the City.

I look forward to my next challenge in the private sector, and I wish you and the City of La Marque a prosperous future for years to come.

My last day is September 21, 2011. However, I am available on a consultant basis or as needed until such time a permanent replacement can be found.

Regards,


Eric W. Gage
City Manager



City of La Marque Position Description
City Clerk
Administration Department

Title: City Clerk

Department: Administration

Grade Level: 26

FLSA Status: Exempt

Reports To: City Manager

Immediate Subordinates: None

JOB SUMMARY

Under the general administrative direction of the City Manager, the City Clerk is responsible for establishing, authenticating, and maintaining all official City records and directs the operations of all statutory and assigned functions of the Office of City Clerk working directly with the City Manager, Mayor, City Council, and City Departments.

ESSENTIAL DUTIES AND RESPONSIBILITIES

- Develops implements and monitors all public services provided by the Office of City Clerk.
- Develops procedures to ensure that a repository for official City records is maintained in accordance with all legal requirements; i.e., creation, distribution, organizational; maintenance, use, and disposition;
- Accountable for all legal and proper notifications of City Council meetings, departmental and special committee meetings, all public notices, ordinances, and elections.
- Attends City Council meetings, coordinates, and schedules agenda bill preparation and presentation to Council;
- Provides information and assistance to City Council, employees and the public concerning interpretation of City ordinances and regulations;
- Conducts all elections, as required, in accordance with Texas Election Codes and City Charter;
- Prepares and reviews documents to be disseminated to the Mayor and Council;
- Acts as City Council Parliamentarian;
- Develops, directs and monitors contract compliance;
- Responsible for special projects as assigned such as serving on various boards, contract negotiation and drafting proposed legislation;
- Responds to inquiries from the public, officials, staff, and outside agencies;
- Prepares, reviews, and maintains City codes, ordinances, resolutions, contracts, leases, and other legal documents;
- Directs the public record processes and ensures that proper notice and publication requirements are met and coordinates public disclosure requests; and,
- Manages certain citywide service contracts.



*City of La Marque Position Description
City Clerk
Administration Department*

MINIMUM TRAINING AND EXPERIENCE

- Knowledge of Municipal Code, resolutions, ordinances, the City Charter, and applicable State Laws;
- Applicable legal procedures of the City and other governmental agencies;
- Principles and practices of records management and budgeting;
- Basic principles of the conduct of public meetings of elected and appointed bodies;
- Good knowledge of the functioning of city government and the political process; and,
- Parliamentary procedure.

EXPERIENCE AND EDUCATION REQUIREMENTS

- Graduation from High School; and,
- Three (3) to Five (5) years experience in local government administration; alternately,
- Any combination of education, training, and experience, which demonstrates the ability to perform the essential functions of the job.

EMERGENCY OPERATIONS CLASSIFICATION: TIER 1

Madeline (Patty) Rees
1037 24th Avenue North
Texas City, Texas 77590

Objective: To provide professional City Clerk management for the City of La Marque.
To utilize my abilities, experiences and organizational skills to enhance the operation of
the City Clerk's Office.

WORK EXPERIENCE

Assistant to the City Manager
City of La Marque
La Marque, Texas 77568

April 2009-July 2011

- Provided administrative support which includes word processing, faxing, copying, and ordering office supplies, and receptionist duties for the City
- Types a variety of documents, coordinating meetings, and maintaining files
- Plans employee luncheons and Council/Retirees' receptions
- Maintains City Manager's calendar/filing
- Makes travel arrangements for supervisor and other personnel, including lodging and transportation; processes check requests and expense reports.

June 2010-July 2011

- Simultaneously managed the transactional responsibilities of Human Resources for the City, City Clerk responsibilities, and Director of the Civil Service Program.
 - Managed the staffing function
 - Conduct new hire orientation
 - Complete new hire paperwork (benefits, personnel, and payroll)
 - Create and maintain personnel and benefit files
 - Interface with TML (Texas Municipal League) regarding Workman
 - Compensation Issues
 - Prepare Agenda Packets for City Council
 - Assist the City Manager in researching preparation for ordinances & resolutions
 - Maintaining appropriate files
 - Transcribe meeting minutes for City Council and various City Commissions
 - Post Civil Service Test Announcement, collect information for candidates for Patrol Officer
 - Comply Open Records requests
 - Posting meetings
 - Processing Liquor & Vendors Permits

Administrative Assistant/Receptionist
A&A Machine & Fabrication, LLC
La Marque, Texas 77568

2000-2009

Duties included, but not limited to: Answering phones & use paging system for all employees, ordering all office supplies and maintaining inventory, keeping an Excel file; served as editor and publisher of monthly newsletter on Publisher program; sorted and distributed mail to all appropriate departments and individuals; typed all correspondence for Administration; planned and chaired numerous special events including company picnics and open house; and other related duties as assigned.

Administrative Assistant to the Principal
Our Lady of Fatima Catholic School
Texas City, Texas 77590

1985-2000

Duties included, but not limited to: Setting up a database on computer for families information; typed all correspondence for the Principal; typed weekly newsletters; handled all phases of student registration; maintained and kept records of all teachers/staff members (transcripts, TB shot records, records of in-services); recorded absences of staff members; contacted substitute for staff member who was absent in case of personal day or illness; distributed reminders and packets to School Board members for the monthly meetings and other related duties as assigned.

Administrative Assistant
First Hutchings Sealy National Bank
Galveston, Texas 77550

1979-1984

Duties included, but not limited to: Opened new checking and savings accounts; handled foreign exchange; and all administrative assistant and secretarial duties for four loan officers; and other related duties as assigned.