

LA MARQUE CITY COUNCIL
LA MARQUE CITY COUNCIL CHAMBERS
1109-B BAYOU ROAD
LA MARQUE, TEXAS 77568
REGULAR MEETING
June 13, 2011
6:00 P.M.

(1) ROLL CALL –

(2) INVOCATION –

(3) PLEDGE –

(4) APPROVAL OF MINUTES -

- a. Special Meeting of May 19, 2011 – Recall Canvass
- b. Special Meeting of May 19, 2011 – General Election
- c. Regular Meeting of May 23, 2011

(5) REPORT FROM CITY MANAGER –

The following items and departments may be discussed; however, no action will be taken:
Public Works, Judicial, Library, Police, Fire, Building Department, Fire Marshal,
Finance and the Economic Development Corporation.

(6) CITIZENS' REQUEST FOR HEARING –

Comments from the Public: (At this time, any person with city-related business who has signed up may speak to Council. In compliance with Texas Open Meeting Act the City Council may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours.)

(7) PUBLIC HEARING –

- a. A Public Hearing will be held to Receive Comments Regarding a Law Enforcement Grant Proposal to FY 2011 Edward Byrne Memorial Justice Assistance Grant Program.

(8) NEW BUSINESS –

- a. Consider, Discuss and Approve Resolution 1161 – A resolution of the City of La Marque, Texas, ratifying the Galveston County Commissioners Court nomination.
- b. Consider, Discuss and Approve awarding Bid LM 11-10 to JTB Services in the amount of \$24,920.00
- c. Consider, Discuss and Approve Change Order #1 to Alsay Incorporated on LJA Project No. E019-090E. LJA Recommends that the City accept this change order for a decrease in the contract amount of \$19,400.00 from the original contract price of \$914,600.00. The amended contract amount is \$895,200.00
- d. Consider, Discuss and Approve Award for Construction of Fire Station Generator Replacement to Generators of Houston in the amount of \$62,168.00 (less Base Bid Supplemental Items of \$4,000.00) for amended bid in the amount of \$58,168.00.
- e. Consider, Discuss and Approve Change Order #1 to Long & Son LJA Project No. E019-090D. LJA Recommends that the City accept this change order for a decrease in the contract amount of \$17,500.00 from the Original Contract Price of \$1,115,000.00. The Amended Contract Amount is \$1,097,500.00.
- f. Consider, Discuss and Approve Change Order #1 to Balance and Close-Out Project Backflow Preventer Surface Water Take Point #1 David Wight Construction Company LJA Project No. E019-090C. LJA Recommends that the City accept this change order for a decrease in the contract amount of \$1,250.00 from the Original Contract Price of \$13,486.00. The Final Amended Contract Amount is \$12,236.00.

- g. Consider, Discuss and Approve Award for Construction of Generators at Volney Lift Station, Delany Lift Station and Wastewater Treatment Plant Base Bid of \$451,055.00 and Add Alternate B of \$27,000.00 to C.F. McDonald Electric, Inc. for an Amended Bid in the Amount of \$478,055.00.
- h. Consider, Discuss and Approve Law Enforcement Grant Proposal to FY 2011 Edward Byrne Memorial Justice Assistance Grant Program in the amount of \$12,714 to be allocated for the Neighborhood Safety Team.

(9) ANNOUNCEMENTS, COMMENTS AND REQUESTS FROM COUNCIL –

(10) ADJOURNMENT –

CITY OF LA MARQUE INTER-DEPARTMENTAL COMMUNICATION

TO: Honorable Mayor Pro-Tem Bell and City Council Members

FROM: Eric W. Gage, City Manager

DATE: June 8, 2011

**SUBJECT: Agenda Items for Regular Council Meeting of
June 13, 2011**

(1) ROLL CALL –

(2) INVOCATION –

(3) PLEDGE –

(4) APPROVAL OF MINUTES - (Pages 3 - 7)

- a. Special Meeting of May 19, 2011 – Recall Canvass
- b. Special Meeting of May 19, 2011 – General Election Canvass
- c. Regular Meeting of May 23, 2011

(5) REPORT FROM CITY MANAGER – (Pages 8 - 224)

The following items and departments may be discussed; however, no action will be taken:
Public Works, Judicial, Library, Police, Fire, Building Department, Fire Marshal, Finance, and
the Economic Development Corporation.

(6) CITIZENS' REQUEST FOR HEARING –

Comments from the Public: (At this time, any person with city related business who has
signed up may speak to Council. In compliance with Texas Open Meeting Act the City
Council may not deliberate on comments. Personal attacks will not be allowed, and
personnel matters should be addressed to the City Manager during normal business
hours.)

(7) PUBLIC HEARING – (Pages 225 - 244)

- a. A Public Hearing will be held to Receive Comments Regarding a Law Enforcement Grant
Proposal to FY 2011 Edward Byrne Memorial Justice Assistance Grant Program.

(8) NEW BUSINESS – (Pages 245 - 286)

- a. Consider, Discuss and Approve Resolution 1161 – A resolution of the City of La Marque, Texas,
ratifying the Galveston County Commissioners Court nomination.

On Tuesday, May 17, 2011, the Galveston County Commissioners Court approved the
recommendation that Member Cities appoint Mr. Eric Froeschner as a Citizen at Large
representative on the United Board of Health. Mr. Froeschner will replace Mr. Ted Hanley. Mr.
Froeschner's term will expire on April 30, 2013. Staff recommends approval.

- b. Consider, Discuss and Approve awarding Bid LM 11-10 to JTB Services in the amount of
\$24,920.00

Bid LM 11-10 includes demolition of the following structures: 318 Newman, 114 Maple, 528
Beech, 2516 Belview, 2009 Bellview, 611 Ross, 1918 Kansas, 523 Elmo, 2609 Boss, 308 Lake

and 1901 Rosalee. All of these structures have been issued orders of demolition by the Building Standards Commission. They include six structures that will aid in the revitalization of Lake Road area. The Building and Inspections Department Staff recommends that the bid be awarded to JTB Services in the amount of \$24,920.00 who is the lowest bidder. Once approved, these structures can be demolished as early as June 13th and the health hazards can be eliminated. Staff recommends approval.

- c. Consider, Discuss and Approve Change Order #1 to Alsay Incorporated on LJA Project No. E019-090E. LJA Recommends that the City accept this change order for a decrease in the contract amount of \$19,400.00 from the original contract price of \$914,600.00. The amended contract amount is \$895,200.00.

This change order is prepared to deduct the Supplementary Items 5 through 10 in the amount of \$19,400.00 from the original awarded Bid Items of 1 through 4. The change will allow the City to utilize supplementary items (similar to a contingency for items not planned to be used but available for construction if needed) for other TDRA projects. Staff recommends approval.

- d. Consider, Discuss and Approve Award for Construction of Fire Station Generator Replacement to Generators of Houston in the amount of \$62,168.00 (less Base Bid Supplemental Items of \$4,000.00) for amended bid in the amount of \$58,168.00.

Bids for construction of the referenced project were received at 10:00 a.m., Tuesday, May 10, 2011 at the City of La Marque City Hall and subsequently read in public. Three (3) contracting firms submitted bids for the project. No errors were found in the bids. Staff recommends approval.

- e. Consider, Discuss and Approve Change Order #1 to Long & Son LJA Project No. E019-090D. LJA Recommends that the City accept this change order for a decrease in the contract amount of \$17,500.00 from the Original Contract Price of \$1,115,000.00. The Amended Contract Amount is \$1,097,500.00.

This change order is prepared to deduct the Supplementary Items 6 through 11 in the amount of \$17,500 from the original awarded Bid Items of 1, 2, 3b and 4 through 11. The change will allow the City to utilize supplementary items (similar to a contingency for items not planned to be used but available for construction if needed) for other TDRA projects. Staff recommends approval.

- f. Consider, Discuss and Approve Change Order #1 to Balance and Close-Out Project Backflow Preventer Surface Water Take Point #1 David Wight Construction Company LJA Project No. E019-090C. LJA Recommends that the City accept this change order for a decrease in the contract amount of \$1,250.00 from the Original Contract Price of \$13,486.00. The Final Amended Contract Amount is \$12,236.00.

In consideration for the above change, it is mutually agreed that the contract price is changed to \$12,236.00 and that the time of completion for all work is unchanged for a completion time of 65 working days. City Staff has received all required certified documents and agrees to the close-out of this project. Staff recommends approval.

- g. Consider, Discuss and Approve Award for Construction of Generators at Volney Lift Station, Delany Lift Station and Wastewater Treatment Plant Base Bid of \$451,055.00 and Add Alternate B of \$27,000.00 to C.F. McDonald Electric, Inc. for an Amended Bid in the Amount of \$478,055.00.

Bids for construction of the referenced project were received at 2:00 p.m. Tuesday, May 17, 2011 at the City of La Marque City Hall and subsequently read in public. Two (2) contracting firms submitted bids for the project. No errors were found in the bids. Staff recommends approval.

- h. Consider, Discuss and Approve Law Enforcement Grant Proposal to FY 2011 Edward Byrne Memorial Justice Assistance Grant Program in the amount of \$12,714 to be allocated for the Neighborhood Safety Team.

The La Marque Police Department recommends that the City apply for the \$12,714 that is allocated through the grant. It is further recommended that the funds be used to establish a specific overtime budget for the Neighborhood Safety Team. This will enable the team to be utilized more often for specific needs without putting a financial burden on the City. Staff recommends approval.

(9) ANNOUNCEMENTS, COMMENTS AND REQUESTS FROM COUNCIL –

(10) ADJOURNMENT –

**SPECIAL MEETING
LA MARQUE CITY COUNCIL**

The La Marque City Council met in a duly-called and announced Special Meeting on May 19, 2011. Mayor Sam called the meeting to order at 5:00 p.m. The invocation was given by Pastor Smith of Little Rock Mission Baptist Church. The Mayor led the pledge to the U.S. Flag and Texas Flag.

ROLLCALL-

Present: Mayor Geraldine Sam, Mayor Pro-Tem Keith Bell, Council Member Connie Trube, City Manager Eric Gage and City Clerk Carolyn E. Anderson

063-2011 NEW BUSINESS

Consider, Discuss and Approve Resolution 1157 – A Resolution canvassing the election returns and declaring the results of the City of La Marque, Texas Special Recall Election of the Mayor, held in and for the City of La Marque, Texas on May 14, 2011, Pursuant to the Texas Election Code

Council Member Connie Trube made a motion to approve Resolution 1157 declaring the recall of Mayor Geraldine Sam. The motion was seconded by Mayor Pro-Tem Keith Bell. The motion passed unanimously.

Mayor Pro-Tem Bell asked the record to reflect that Mayor Geraldine Sam stepped down from the Council Bench at 5:06 p.m. Mayor Pro-Tem Keith Bell will resume the next portion of the meeting at 5:15 p.m.

AJOURNMENT

There being no further business to come before the Council, Council Member Trube made a motion to adjourn the meeting. Mayor Pro-Tem Bell declared the meeting adjourned at 5:07 p.m.

Keith Bell, Mayor Pro-Tem

ATTEST:

Carolyn E. Anderson, City Clerk

**SPECIAL MEETING
LA MARQUE CITY COUNCIL**

- The La Marque City Council met in a duly-called and announced Special Meeting on May 19, 2011. Mayor Sam called the meeting to order at 5:15 p.m.

ROLLCALL-

Present: Mayor Pro-Tem Keith Bell, Council Member Connie Trube, City Manager Eric Gage and City Clerk Carolyn E. Anderson

064-2011 NEW BUSINESS

Consider, Discuss and Approve Resolution 1158 – A Resolution canvassing the election returns and declaring the results of the City of La Marque, Texas General Election to elect a Councilmember for the expired term of District D, held in and for the City of La Marque, Texas on May 14, 2011, Pursuant to the Texas Election Code

- Council Member Connie Trube made a motion to approve Resolution 1158 declaring a run-off between Mr. David Pennington and Mr. Clent Brown for Council Member District D. The motion was seconded by Mayor Pro-Tem Keith Bell. The motion passed unanimously.

AJOURNMENT

Council Member Connie Trube thanked all who were in attendance. She also thanked everyone for coming out to vote in the past election. Mayor Pro-Tem Bell thanked and congratulated James Osteen on his return to City Council. He also thanked Candidates Lane, Pennington, Salinas and Brown.

There being no further business to come before the Council, Council Member Trube made a motion to adjourn the meeting. Mayor Pro-Tem Bell declared the meeting adjourned at 5:18 p.m.

Keith Bell, Mayor Pro-Tem

ATTEST:

Carolyn E. Anderson, City Clerk

LA MARQUE CITY COUNCIL
LA MARQUE CITY COUNCIL CHAMBERS
 1109-B BAYOU ROAD
 LA MARQUE, TEXAS 77568
REGULAR MEETING
May 23, 2011
6:00 P.M.

The La Marque City Council met in a duly-called and announced Regular Meeting on May 23, 2011. Mayor Pro-Tem Bell called the meeting to order at 6:00 p.m. The invocation was given by Pastor Bobby Hocking. Mayor Pro-Tem Bell led the pledge to the U.S. Flag and Texas Flag.

065-2011 ROLL CALL –

Present: Mayor Pro-Tem Keith Bell, Councilmember Connie Trube, City Attorney Ellis Ortego, City Manager Eric Gage and City Clerk Carolyn E. Anderson

Department Directors: Police-Chief Randall Aragon, Public Works-Mike Morgan, Fire Chief Larry Damrell, Judge Stephen Baker, Court Clerk Lisa Snider

066-2011 PRESENTATION –

Oath of Office – James Osteen

Judge Stephen Baker administered the Oath of Office to Council Member James Osteen, District B. At this time Council Member Osteen took his seat at the Council table.

067-2011 APPROVAL OF MINUTES -
Regular Meeting of May 9, 2011

Council Member Trube made a motion to approve the minutes of May 9, 2011. Council Member James Osteen seconded. The motion passed unanimously.

068-2011 REPORT FROM CITY MANAGER –

Council Member Trube made a motion to approve the City Manager's report. Council Member James Osteen seconded the motion. There being no further discussion, the motion passed unanimously.

069-2011 NEW BUSINESS -
Elect a Mayor Pro-Tem

Council Member James Osteen made a motion that acting Mayor Pro-Tem Bell continue as Mayor Pro-Tem. Council Member Connie Trube seconded the motion. There being no discussion, the motion passed unanimously.

Consider, Discuss and Approve Resolution 1159 – A Resolution of the City of La Marque, Texas, establishing the procedure for the Run-Off Election for Council Member District D, in La Marque, Texas and providing for related matters

Council Member Trube made a motion, seconded by Council Member James Osteen, to approve Resolution 1159. Council Member Osteen stated that he had asked the City Manager to go over the costs if the City were to hold the election themselves. Mr. Gage stated, along with clarification from the City Clerk Carolyn Anderson, that the costs would remain comparatively the same. Council Member Osteen asked for clarification that the school district would be splitting the cost of the election. Mayor Pro-Tem Bell asked for clarification on the \$14,000 quote and how the costs would be split. Ms. Anderson said that until LMISD's board meets, the City would not know if the costs will be split between the two entities. Council Member Trube questioned the costs if there is a run-off. A discussion was held concerning the clarification of the 3-year terms and the requirement of elections. There being no further discussion, Mayor Pro-Tem Bell called for the vote and the motion passed unanimously.

Consider, Discuss and Approve Resolution 1160 – A Resolution of the City of La Marque, Texas, establishing the procedure for the Election for the Unexpired term of Mayor in La Marque, Texas, and providing for related matters

Council Member Trube made a motion, seconded by Council Member Osteen. Council Member Osteen asked for clarification on the signatures on the contract reflecting Mayor Sam's signature. Mr. Gage stated that an amended contract is being written. Mayor Pro-Tem Bell called for the vote and the motion passed unanimously.

Consider, Discuss and Approve establishing Robert's Rules of Order for the conduct of meetings

Council Member Trube made a motion, seconded by Mayor Pro-Tem Bell. During the discussion Council Member Osteen stated that Robert's Rules of Order would conflict with the City Charter. He suggested waiting until the charter is updated before the Council adds Robert's Rules of Order. Council Member Trube stated that eventually the Council should incorporate Robert's Rules of Order. Mayor Pro-Tem Bell asked Mr. Gage if staff had any input. Mr. Gage stated that the purpose was to bring formality to City Council meetings. Council Member Osteen stated that the Charter states that Council is allowed to make their own rules of order and that Robert's Rules of Order would be a great guide to go by. He suggested waiting until the Charter is updated. Mayor Pro-Tem Bell shared that he also feels that establishing rules by which City Council conducts themselves. He feels that there the Council needs to be fully seated before changes are made. Mayor Pro-Tem Bell asked for clarification from Mr. Ortego. Mr. Ortego outlined how Council is currently conducting meetings versus Robert's Rules of Order. There being no further discussion, Mayor Pro-Tem Bell called for a vote. The motion failed, Council Member Trube voting for and Mayor Pro-Tem Bell and Council Member Osteen voting against.

Consider and Discuss Appointing a Negotiating Committee for Police Collective Bargaining Contract.

Council Member Osteen nominated Council Member Trube and Mayor Pro-Tem Bell to the Negotiating Committee. The motion was seconded by Council Member Trube. Mayor Pro-Tem Bell asked Mr. Ortego if there would be any appearance of conflict without full council. Mr. Ortego stated that right now, the Council is the majority and it might not be a good idea to have two council members on the committee. Because of the clarification by Mr. Ortego that it might be better to have full Council, the nominations were withdrawn. He also stated that it would be good to have a City administrator. Council Member Osteen nominated Council Member Trube, City Manager Eric Gage and Ms. Cooper, Finance Director. Mayor Pro-Tem Bell seconded the and the motion passed unanimously.

070-2011

CITIZEN'S REQUEST FOR HEARING –

Comments from the Public: (At this time, any person with city related business who has signed up may speak to Council. In compliance with Texas Open Meeting Act the City Council may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours.)

Geraldine Sam - 2412 Stonewall: Ms. Sam addressed the Council about plans to address repairing the streets in La Marque and when repairs will begin. She stated that promises have been made to the citizens. She also spoke to redistricting and since La Marque is 56 percent out of compliance she wanted to know when the City plans start the redistricting process.

Larry Mann – 2402 Duroux: Mr. Mann congratulated Council Member Osteen. He expressed that the last couple of years have been a sad chapter in the City of La Marque. He expressed the desire to move forward and make the City better.

071-2011**ANNOUNCEMENTS, COMMENTS AND REQUESTS FROM COUNCIL –**

Council Member Trube thanked everyone for coming. She congratulated Council Member Osteen. She asked that the people keep Missouri in their prayers. Council Member Osteen thanked all of the citizens that supported him in the election. He stated that he would like to see a section called Citizens Request to Speak on Agenda items only. He asked Council to think on the matter and speak to Mr. Gage. Mayor Pro-Tem Bell thanked everyone for coming out. He thanked former Mayor Sam, Council Member Mann and Judge Baker for attending. He shared that the City is moving forward despite the things that have happened in the past and that he is very optimistic about moving the City forward.

072-2011**ADJOURNMENT –**

Councilmember Trube made a motion to adjourn the meeting. There being no further business to come before the Council, the meeting was adjourned at 6:40 p.m.

Keith Bell, Mayor Pro-Tem

ATTEST:

Carolyn E. Anderson, City Clerk

CITY OF LA MARQUE INTER-DEPARTMENTAL COMMUNICATION

TO: The Honorable Mayor and City Council Members

FROM: Eric W. Gage, City Manager

DATE: June 13, 2011

SUBJECT: City Manager's Report; May 19, 2011 – June 9, 2011

Please see individual departmental reports attached:

Out of Office:

I will be out of the office on Friday, June 10, on a vacation day. Karen Cooper will be in charge as I will not have access to my phone.

I will also be out Friday, June 24 for a wedding in the Austin area. Karen Cooper will be in charge on this day.

Election:

Early voting for the Mayor's Special Election and Run-off Election for District D will begin June 13-21. The Election will be Saturday, June 25, 2011. In addition, the Run-Off for the School District will be held during this time. Voting times will be as follows:

Monday, June 13: 7 a.m. – 7 p.m.
June 14-17 and 20: 8 a.m. – 5 p.m.
June 21: 7 a.m. – 7 p.m.

Saturday, June 25: ELECTION DAY

Elections will be held in the La Marque Community Room.

Public Works/Streets:

We have issued Stage 1 of the Water Drought Contingency Plan. We are asking all residence to reduce water usage to certain times and voluntarily restrict the

use of watering irrigation and washing vehicles. According to policy, the City of La Marque staff and buildings must adhere to Stage 2 when Stage 1 is implemented. This prohibits us from line flushing, hydrant testing, etc. during this time. Staff will continue to monitor the levels as this drought situation continues. If this doesn't improve, we could be implementing Phase 2 of the Contingency Plan within 7 days. I will keep you informed as needed on the situation.

Library:

The Summer Reading Program kicked off this week for children ages 3-12 years old. This program last through July 30. This week, an Engineer from NASA came and read to the children. July 30, a puppet show is scheduled to perform for them.

Personnel:

I would like to welcome the following staff members to the team as they were hired recently to fill vacant positions:

Kenneth Winkles – Utility Billing Cashier

D'Marche Lacy – Library Reading Program Assistant

Julie DeLacruz – Promoted from Part-Time Clerk to General Clerk Full-Time in the Library

Open Positions:

Traffic Sign Technician
Emergency Management Coordinator/City Fire Marshal

A handwritten signature in black ink, appearing to read 'E. W. Gage', is written over a horizontal line.

Eric W. Gage,
City Manager

Stage 2

Water Use Restrictions

1. Irrigation of landscaped areas with hose-end sprinklers or automatic irrigation systems shall be limited to Sundays and Thursdays for customers with an even number address, and Saturdays and Wednesdays for customers with an odd number street address and irrigation of landscaped areas is further limited to the hours of 12:00 midnight until 10:00a.m. and between 8:00pm and 12:00 midnight on designated watering days. However, irrigation of landscaped areas is permitted at anytime if it is by means of a hand-held hose, a faucet filled bucket or watering can of five (5) gallons or less, or drip irrigation system.
2. Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane or other vehicle is prohibited except on designated watering days between the hours of 12:00 midnight and 10:00a.m. and between 8:00p.m. and 12:00 midnight. Such washing, when allowed, shall be done with a hand-held bucket or a hand-held hose equipped with a positive shutoff nozzle for quick rinses. Vehicle washing may be done at any time on the immediate premises of a commercial car wash or commercial service station. Further, such washing may be exempted from these regulations if the health, safety and welfare of the public is contingent upon frequent vehicle cleansing, such as garbage trucks and vehicles used to transport food and perishables.
3. Use of water to fill, refill or add to any indoor or outdoor swimming pools, wading pools or Jacuzzi-type pools is prohibited except on designated watering days between the hours of 12:00 midnight and 10:00a.m. and between 8:00p.m. and 12:00 midnight.
4. Operation of any ornamental fountain or pond for aesthetic or scenic purposes is prohibited except where necessary to support aquatic life or where such fountains or ponds are equipped with a recirculation system.
5. Use of water from hydrants shall be limited to fire fighting, related activities or other activities necessary to maintain public health, safety and welfare, except that use of water from a designated fire hydrants for construction purposes may be allowed under special permit from the City.
6. The following uses of water are defined as non-essential and are prohibited:
 - a. Wash down of any sidewalks, driveways, parking lots, tennis courts or other hard-surfaced areas.
 - b. Use of water to wash down buildings or structures for the purposes other than immediate fire protection.
 - c. Use of water for dust control.
 - d. Flushing gutters or permitting water to run or accumulate in any gutter or street.
 - e. Failure to repair a controllable leak(s) within a reasonable period after having been given notice directing the repair of such leak(s).

CITY OF LA MARQUE INTER-DEPARTMENTAL COMMUNICATION

TO: Eric Gage, City Manager
Karen Cooper, Director of Finance

FROM: Kyle Hunter, IT Analyst

DATE: June 08, 2011

SUBJECT: Motorola Change out to A-Series Radios

Mr. Gage,

On Tuesday June 2, 2011 there was a Galveston County Trunked Radio User Group meeting. In this meeting it was discussed about moving all radios over to P25 (digital) radio frequency to meet the FCC mandated change by 2015. They also mentioned that in 2017 the radio towers will be TDMA compliant which will allow more talking, less congestion, and better security on certain talk groups that are converted over to the TDMA side of the radio tower. Most public safety agencies are planning on moving their primary channels over to the TDMA side of the tower in 2017 to allow them more traffic, less congestion, and better security on those channels. Currently there is only one Motorola Series radio called the A-series radio that can do TDMA. We have currently been buying the X-series radios only because we have been under the impression that they would be the radios that we would be used from this point forward. It wasn't until the TUG meeting that I fully understood the direction Public Safety radio communication was headed.

Motorola had announced at the meeting that anybody who bought radios before June 30th would get an extra discount on top of the current discounted HGAC pricing. They would also be offering a lease with terms of 8 or 10 years and they would defer the first payment of the lease till the end of December 2012. They also had mentioned that because Motorola is the leasing company and provided the radios that any grant money we receive or get for purchasing radios later on can be applied to the current lease or used as a lease payment.

With that said Lt. Kirk Jackson and myself, Kyle Hunter, have went to the Police Chief, Fire Chief, and Public Works Director suggesting and are recommending that if we are able to go

ahead and enter into the lease program with Motorola that would allow us to purchase all new A-series radios for public safety and hand the current X-series we have down to Public Works. This would then allow Public Works to continue and use the Galveston county radio system. Currently La Marque Public Works will not be able to use the radio system after the year 2014 due to the fact they do not have any P25 compliant radios.

The A-series radio will be able to talk to both TDMA and FDA channels were the X-series radios can only talk to FDA channels. This is why the X-series will work for public works as their talk groups and channels will not be moved over to TDMA. Even if La Marque chooses not to convert their primary channels over to a TDMA channel, there are other agencies in the county that plan to move their primary public safety channels over to TDMA and for us to communicate or hear what is going on our public safety officers will need a TDMA radio.

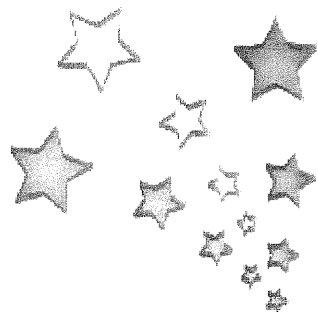
Kirk has requested a quote along with leasing options from our Motorola dealer. When I get that information both myself, Kirk Jackson, Police Chief, and Fire Chief will schedule a meeting with you and possibly the Finance Director to better explain and go over our options.

Thank You,

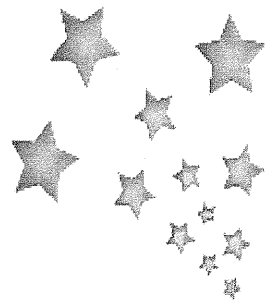
Kyle Hunter

City of La Marque, Tx

IT Analyst



City Hall Will Close

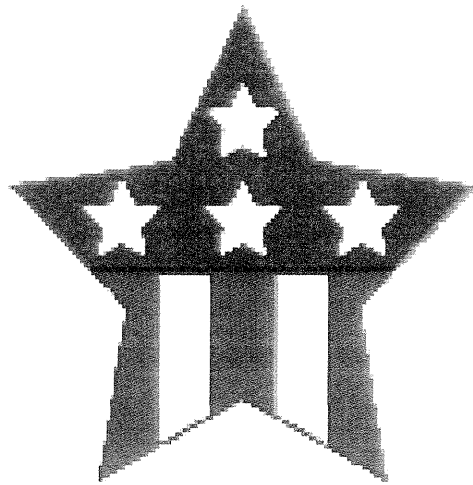


Monday, July 4, 2011

No trash pick up on July 4th

And Will Reopen

Tuesday, July 5, 2011



In Observance of July 4th



BUILDINGS DEPARTMENT



LA MARQUE DEPARTMENT OF
BUILDING AND INSPECTIONS.

May 30th 2011

1111 Bayou Road
La Marque, Texas 77568
409.938.9202

The Building and Inspections department conducted a meeting on May 13th at 6:00 p.m. in which the conditions of the following structures were issued orders of demolition:

- | | |
|-----------------|------------------|
| 1) 528 Beech | 5) 2714 Main |
| 2) 2609 Boss | 6) 523 Elmo |
| 3) 1901 Rosalee | 7) 2516 Bellview |
| 4) 308 Lake | 8) 1918 Kansas |

The formal bid for demolition will be opened on May 31st and includes not only the structures named above, but adds the demolition of the structures located at 1411 Maple as well as 318 Newman.

In addition we are planning a meeting at this time with the Planning and Zoning Commission to rezone the parcel located at 1931 Main Street for June 28th. The proposed business for this location will be a landscaping business.

The Building and Inspections department permitted three new single family residential homes the month of May. There were also four additional plans reviewed and approved which are ready for issuance of a Building Permit. Two of these homes are funded by grants to reconstruct homes affected by Hurricane IKE.

We are also happy to inform you that we have issued Certificates of Occupancy to businesses such as "Building Blocks" on FM 519 who completed an addition to their building. We are looking forward to completing final inspection at 2216 Main street "BBQ pit stop" and for Carmin Industries at 201 ½ FM 1765. We would like to take this opportunity thank the La Marque Fire Department for all their help in making this possible.

Code Enforcement

Code Enforcement is moving along, we opened twelve complaints the month of May, and abated four. We have been assigned office Guzman who in addition to his regular peace officer duties will be assigned to assist us in the enforcement of nuisance abatement for High Grass and Weeds and Illegal Deposits of Trash and Rubbish. In conjunction with the La Marque Police Department we will implement this program on a 90-day trail basis. During the first week of inception of this program five violations for High Grass and Weeds were evaluated, and two of those were closed. We will continue to keep you informed on the implementation of this program.

With this said we culminate this report as of this date and look forward to continue to make the City of La Marque a great place to live, work, play, and invest in.

Ana Sims
Building Official / Code Enforcement Officer

City of La Marque, Texas/BV 877-837-8775

Permit Tally

For: May, 2011

Printed: 5/27/2011

Page 1 of 1

Permit Purpose	PRIVATE:					PUBLIC:				
	Permits	Const Value	Charges	Bldgs	Units	Permits	Const Value	Charges	Bldgs	Units
	20	\$23,705.00	\$501.69				\$0.00	\$0.00		
Commercial Electrical	3	\$0.00	\$84.60				\$0.00	\$0.00		
Commercial Plumbing	2	\$0.00	\$50.00				\$0.00	\$0.00		
Demolition	4	\$218,027.00	\$100.00	2	3		\$0.00	\$0.00		
Improve SF Residential	5	\$31,500.00	\$215.90		2		\$0.00	\$0.00		
Modular Temporary Bldg	1	\$0.00	\$15.00				\$0.00	\$0.00		
New	3	\$212,964.25	\$974.00	1	3		\$0.00	\$0.00		
Remodel	2	\$5,200.00	\$50.45				\$0.00	\$0.00		
Repair/Remodel Comm/Indust Bldg.	3	\$21,920.00	\$140.00				\$0.00	\$0.00		
Repair/Remodel MF Residential	1	\$3,600.00	\$30.00				\$0.00	\$0.00		
Repair/Remodel SF Residential	1	\$1,999.00	\$20.75				\$0.00	\$0.00		
Residential	6	\$147,380.00	\$345.00	1	4		\$0.00	\$0.00		
Residential Electrical	24	\$0.00	\$1,063.26		3		\$0.00	\$0.00		
Residential Mechanical	11	\$38,059.00	\$206.20		2		\$0.00	\$0.00		
Residential Plumbing	15	\$0.00	\$706.72		5		\$0.00	\$0.00		
Service Inspection	1	\$0.00	\$20.00				\$0.00	\$0.00		
TOTALS:	102	\$704,354.25	\$4,523.57	4	22		\$0.00	\$0.00		

City of La Marque
1111 Bayou Rd.
La Marque, TX 77568

Code Compliance Summary

For: May, 2011

Printed: 5/27/2011

Page 1 of 2

CDEF2011-75 Date: 5/11/2011 Address: 120 Bayou Rd. Status Open
Code Violation: Cited By: Ana Tims

High Grass/Weeds

CDEF2011-81 Date: 5/17/2011 Address: 3013 Melody Status Open
Code Violation: Cited By: Ana Tims

Junked Vehicles

Exterior walls shall be free from holes
Maintenance of windows, paint, exterior
Property owner responsibility

CDEF2011-82 Date: 5/17/2011 Address: 821 HOLLY Status Open
Code Violation: Cited By: Ana Tims

Unsafe Structures - Conditions
Unsafe Structures - Record
Unlaw Deps Garbage, Rubbish
Demo (Substand. Bldg/Delap Fence)
Disposal of Rubbish
Accumulation of Rubbish or Garbage
Exterior structural member maintenance
Sanitation
Property owner responsibility
Structural members must support loads
Maintenance of roofs and drainage
Garbage (rodents), Refuse & Other Waste
Security of Vacant Premises
Safeguarding Vacant Premises
Tenant Spaces
Abandoned Premises
Vacant Premises (General)
High Grass/Weeds

Code Compliance Summary

For: May, 2011

Printed: 5/27/2011

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Unsafe Structures - Restoration

Unsafe Structures - Method of Service

Unsafe Structures - Notice

Illegal dumping (Criminal penalties)

CDEF2011-83 **Date:** 5/18/2011 **Address:** 1505 Duroux **Status** Open

Code Violation: **Cited By:** Ana Tims

Unlaw Deps Garbage, Rubbish

Kennels

CDEF2011-84 **Date:** 5/11/2011 **Address:** 217 Ruslee **Status** Open

Code Violation: **Cited By:** Ana Tims

Fire Protection

Safeguarding Vacant Premises

Sanitation

Security of Vacant Premises

Tenant Spaces

Vacant Premises (General)

Maintainance of roofs and drainage

Demo (Substand. Bldg/Delap Fence)

Maintenace of windows, paint, exterior

Exterior walls shall be free from holes

CDEF2011-85 **Date:** 5/13/2011 **Address:** 225 Nanlee **Status** Open

Code Violation: **Cited By:** Ana Tims

High Grass/Weeds

CDEF2011-86 **Date:** 5/13/2011 **Address:** Maple Lot 1, Brandon Addn **Status** Open

Code Violation: **Cited By:** Ana Tims

High Grass/Weeds

CDEF2011-87 **Date:** 5/13/2011 **Address:** Shady Lane, Lot 6 **Status** Open

Code Violation: **Cited By:** Ana Tims

High Grass/Weeds

CDEF2011-89 **Date:** 5/25/2011 **Address:** 528 Beech **Status** Issued

Code Violation: **Cited By:** Ana Tims

Junk Vehicle Abatement

City of La Marque, Texas/BV 877-837-8775
1111 Bayou Rd.
La Marque, TX 77568
(409)938-9204 Fax:(409)908-0549

Receipts by Account Code

For: May, 2011

Printed: 5/27/2011

Account Code	Account Description	Amount
01-2041-00-00	Deposits-Comm.Room/Highland Park	\$300.00
01-2092-00-00	Credit Card Fees	\$23.18
01-2093-00-00	Demolition / Lien Bond	\$100.00
01-3306-00-00	Liquor License/Alcoholic Bev.	\$604.50
01-3309-00-00	Burial Permit	\$550.00
01-3311-00-00	Mobile Home Permit	\$15.00
01-3312-00-00	Building Permit	\$3,094.60
01-3313-00-00	Plumbing Permit	\$1,078.00
01-3314-00-00	Electrical Permit	\$1,291.00
01-3315-00-00	Mechanical Permit	\$274.00
01-3317-00-00	Peddler/Solicitors Permit	\$280.00
01-3321-00-00	Alarm Reg/Permit Fees	\$240.00
01-3322-00-00	Public Information/Signature	\$65.27
01-3324-00-00	Highland Bayou Park Rental	\$150.00
01-3325-00-00	Plan Review Fees	\$789.50

Receipts by Account Code

For: May, 2011

Printed: 5/27/2011

Account Code	Account Description	Amount
01-3535-00-00	Fire Code Plan Review	\$50.00
01-3536-00-00	Fire Code Inspection Service	\$50.00
01-3620-00-00	Demolition	\$100.00
01-3621-00-00	Street Culvert Settings	\$398.00
01-3627-00-00	Miscellaneous Revenue	\$60.00
Total Receipts		\$9,513.05

Inspections Log					
Scheduled	Day Inspected	Permit #	Approved/ Rejected	Date Sent to TNM or CPE	
May 1-31 2011					
1908 Little - electrical meter	5/13/2011	E05-13*-11-133	Approved	5/13/2011	
1130 Erickson - electrical precover	5/13/2011	E05-09-11-126	Approved		
1906 Main- Code Enforcement	5/13/2011	new	Citation issued		
1205 Lake Road- Ceiling pre-cover	5/15/2011	B02-08-11-44	Approved		
610 Ross- electrical final	5/17/2011	E03-03-11-56	Failed		
610 Ross- Building Final	5/17/2011	B04-05-10-126	Failed		
610 Ross- Plumbing final	5/17/2011		Failed		
206 Hawksview - Electrical Meter	5/18/2011	E04-14-11-100	approved	5/18/2011	
		E05-11-11-120			
114 Union - elecyrical meter	5/18/2011		approved	5/18/2011	
114 Union - electrical pre cover	5/18/2011	E05-05-11-120	approved	5/18/2022	
2405 Jackson - water line	5/18/2011	p05-13-11-125	approved		
2405 jackson - sewer line	5/18/2011	p05-13-11-125	approved		
2405 Jackson - plumbing ground	5/18/2011	P05-13-11-125	approved		
610 Ross- Building Final	5/18/2011	B04-05-10-126	Failed		
610 Ross - Electrical Final	5/18/2011	E03-03-11-56	Failed		
610 Ross - Plumbing Final	5/18/2011	P03-31-11-83	Failed		
2919 FM 1765 - Building Final (Sign)	5/17/2011	B04-25-11-171	Approved		
903 Cypress - Meter inspection	5/17/2011	E08-26-10-215	Failed		
305 Turquoise Trade - Framing	5/17/2011	B01-28-11-36	Approved		
305 Turquoise Trade - Electrical Rough In	5/17/2011	E05-11-11-130	Approved		
305 Turquoise Trade - Plumbing Rough In	5/17/2011	M05-11-11-130	Approved		
3120 Jefferson - Plumbing Underground	5/17/2011		Approved		
2120 Lonestar - plumbing Final	5/17/2011	P04-6-11-87	Approved-		
2120 Lonestar - electrical final	5/17/2011	E03-23-11-77	Approved		
2120 Lonestar - mechanical Final	5/17/2011	M04-07-11-54	Approved		
2120 Lonestar - Building Final	5/17/2011	B03-23-11-07	Approved		
2506 Jackson- electrical meter	5/17/2011	E05-16-11-136	Approved		
434 Elmo- Building Final	5/19/2011	B12-27-10-466	Partial approval		
826 Indigo Springs - Framing	5/19/2011	B024-28-11-183	Approved		
826 indigo Springs- Electrical pre-cover	5/19/2011	E04-25-11-105	Approved		
826 Indigo Springs - mechanical pre-cover	5/19/2011	M05-13-11-78	Approval		
826 Indigo Springs - Plumbing top-out	5/19/2011	P04-21-11-103	Approved		
821 Grssy Knoll - framing	5/19/2011	B04-28-11-184	Approved		
		B04-28-11-184			
821 grassy Knoll- Driveways	5/19/2011		Approved		
821 Grassy Knoll- Electrical Rough- In	5/19/2011	E04-29-11-111	Approved		
821 Grassy Knoll - Mechanical Pre-cover	5/19/2011	M05-16-11-79	Approved		
127 Tonkawa- Pool Steel	5/19/2011	B05-10-11201	Approved		
217 Splintered Arrow walks & Drives	5/19/2011	B04-28-11-181	Approved		
529 reddingwwood- Pool Steel	5/19/2011	B04-21-11-168	Approved		
1912 evergreen- mechanical Final	5/19/2011		Approved		
			Follow up on BSC Order		
1611 Main - code Enforcement	5/19/2011				
			New Complaint investigation		
200 Lake- Code Enforcement	5/19/2011				
1913 Howell -Framing	5/20/2022	B04-11-11-148	Approved		
2230 Erickson - Framing	5/20/2011	B4-11-11-149	Approvrd		
2230 Erickson- mechanical rouhj in	5/20/2011	B4-11-11-149	Approved		
135 Tonkawa -yars sewer	5/20/2011	P05-18-11-127	Apprpved		
135 tonkawa -water line	5/20/2011	P05-18/11-127	Approbod		
		P05-18-11-127			
135 tonkawa - plumbomg undergrpunf	5/20/2011	127	Partial approval		
305 Turwoise trade -umbing top-out	5/20/2011	p04-19-11-101	approved		
2216 lh 45 - gas test	5/20/2011	p03-18-11-69	approved	5/20/2011	
606 bluebonmett -gas test	5/20/2011		approved	4/20/1900	
2609 Boss- order of demo	5/20/2011		Placed Order		
308 Lake - Order of Demo	5/20/2011		Placed order		
523 Elmo-Order of Demo	5/20/2011		Placed order		
114 union -Driveways & walkways	5/27/2011	B04-08-11-144	Failed		
114 Union - Building Final	5/27/2011		Failed		
114 Union Electrical Final	5/27/2011		Failed		
114 Union - Mechanical Final	5/27/2011		Failed		
114 Union - Plumbing Final	5/27/2011		Failed		

Inspections Log					
Scheduled	Day Inspected	Permit #	Approved/ Rejected	Date Sent to TNM or CPE	
May 1-31 2011					
4321 Prairie - Mechanical Final	5/6/2011	M12-08-08-183	Approved		
4321 Prairie - Plumbing Final	5/6/2011	P11-22-09-312	Approved		
4100 FM 1765 - Service Inspection	5/6/2011	SI04-08-11-14	Failed		
4102 main building Final	5/6/2011	B07-30-10-286	Approved		
4102 Main - Electrical Final	5/6/2011	E08-04-10-194	Approved		
4102 Main - Plumbing Final	5/6/2011	P07-19-10-188	Approved		
4102 Main - mechanical Final	5/6/2011	M08-23-10-99	Approved		
1509 Mian - electrical meter	5/9/2011	E05-9-11-124	Approved		5/9/2011
142 Mustang Stampede-gas test	5/9/2011	P03-24-11-74	Approved		5/10/2011
2120 Lonestar - gas test	5/9/2011	P04-6-118-7	Approved		5/10/2011
805 Indigo Springs - Framing	5/9/2011	B03-24-11-111	Approved		
805 Indigo Springs - Electrical pre-cover	5/9/2011	E04-25-11-106	Approved		
805 Indigo Springs- Plumbing precover	5/9/2011	P04-14-11-94	Approved		
805 Indigo Springs - Mechanical pre-cover	5/9/2011	M05-05-11-22	Approved		
206 hawksview- Gas Test	5/9/2011	P03-24-11-74	Approved		5/10/2011
10611 FM 1764 Service inspection	5/9/2011	SI05-06-11-23	Failed		
2435 FM 1765 - Service Inspection	5/9/2011	SI05-04-11-22	Failed		
1105 West Camp Circle - mechanical Final	5/9/2011	M03-03-11-28	Approved		
1913 Howell - Framing	5/9/2011	B04-11-11-148	Approved		
1913 Howell - Plumbing pre-cover	5/9/2011	P04-15-11-98	Approved		
1913 Howell- mechanical pre-cover	5/9/2011	M05-06-11-74	Approved		
3637 Cedar- meter inspection	5/8/2011	E05-06-11-122	Approved		5/9/2011
16 South Flaming - Code Enforcement	5/9/2011		Citation Issued		
210 Bayou- code enforcement	5/10/2011	CDEF2011-46	Sent to court and Mower		
120 Bayou - Code Enforcement	5/10/2011	new complaint	New complaint initiated		
1316 Lamar- Framing	5/10/2011	B01-21-11-26	Approved		
2408 Boss- Electrical meter	5/10/2011	E04-26-11-07	Approved		5/10/2011
2511 Jackson - Meter Inspections	5/10/2011	E04-27-11-109	Approved		5/10/2011
Shaddy Lane to t6 - Code Enforcement	5/11/2011	new	New complaint initiated		
805 Indigo Springs- Sewer Line	5/11/2011	O04-14-11-34	Approved		
Maple Lot 1 - Code enforcement	5/11/2011	New	New complaint initiated		
213 Ruslee - Code Enforcement	5/11/2011	New	New complaint initiated		
229 nanlee- Code Enforcement	5/11/2011	New	New complaint initiated		
225 Nanlee - Code Enforcement	5/11/2011	New	New complaint initiated		
606 - Blubonnet - electrical meter	5/11/2011	E05-11-11-131	Approved		5/11/2011
217 Ruslee - Code Enforcement	5/11/2011	new	New complaint initiated		
1028 HWY 3- gas test	5/11/2011	P5-11-11-123	Approved		5/11/2011
3105 FM 1765 underground plumbing	5/11/2011	P01-27-11-20	Approved		
2704 Houston Drive North- Sewer line	5/11/2011	P05-11-11-122	Approved		
1903 Howell - gas test	5/11/2011	P04-15-11-98	Approved		not sent until yard line is tested
1903 Howell- electrical pre-cover	5/11/2011	E2-011-128	Approved		
142 Mustang Stampede - sewer Line	5/11/2011	P03-24-11-74	Approved		
1023 Holly- Service Inspection	5/11/2011		Failed		
2521 Jackson - Code Enforcement	5/11/2011	CDEF2010-416	compleint closed		
lake Park lot 10-Code Enforcement	5/11/2011	New	New complaint initiated		
2002 Bellview- gas test	5/11/2011	P05-11-11-118	Approved		

Inspections Log					
Scheduled	Day Inspected	Permit #	Approved/ Rejected	Date Sent to TNM or CPE	
May 1-31 2011					
525 Main Street- electrical meter	5/2/2011		Approved	5/2/2011	
2230 Erickson- Gas Test	5/2/2011	P04-15-11-99	Approved	5/2/2011	
22230 Erickson - Plumbing top-Out	5/2/2011	P04-15-11-99	Approved		
2408 Boss - Yard Sewer	5/2/2011	P04-14-11-96	Approved		
2511 Jackson - electrical pre-cover	5/2/2011	E04-27-11-109	Approved		
2511 Jackson - electrical meter	5/2/2011	E04-27-11-109	Approved	5/2/2011	
821 grassy Knoll- T-pole	5/2/2011	E04-29-11-111	Approved	5/2/2011	
		SI04-298-11-21			
10525 - Service Inspection	5/2/2011	21	Approved		
2201 Meadow Lane - gas test	5/2/2011	P05-02-11-113	Approved		
7 North Curlew- building Final	5/3/2011	B04-16-10-154	Approved		
7 North Curlew - Electrical Final	5/3/2011	E04-16-10-96	Approved		
7 North Curlew -Plumbing Final	3-May	P04-21-10-117	Approved		
7 North Curlew - mechanical Final	5/3/2011	M06-22-10-80	Approved		
608 Azalea - code enforcement	5/3/2011	CDEF2010-351	Sent to mower and court		
130 Mustang Stampede- Plumbing Underground	5/3/2011	P05-3-11-114	Approved		
142 Mustang Stampede- electrical meter	5/3/2011	E04-14-11-101	Approved	5/3/2011	
142 Mustang Stampede - Gas Test	5/3/2011	P03-24-11-75	Failed		
206 hawksview- Gas Test	5/3/2011	P03-24-11-74	Failed		
217 Splintered Arrow - underground	5/3/2011	P05-3-11-115	Approved		
217 Splintered Arrow - water line	5/3/2011	P5-3-11-115	Approved		
130 Mustang Stampede- water line	5/3/2011	P058-3-11-114	Approved		
			letter will be resent		
507 Main- code Enforcement	5/2/2011	CDEF2011-3			
			Sent to court and to the mower		
1705 West houston Drive	5/3/2011	CDEF2010-148			
2408 Boss- Framing Inspection	5/3/2011	B04-11-11-147	Approved		
2408 Boss- Electrical precover	5/2/2011	E04-26-11-107	Approved		
2408 Boss- Mechanical pre-cover	5/2/2011	M04-25-11-66	Approved		
281 Grassy Knoll - Foundation	5/2/2011	B04-28-11-184	Approved		
3041 Cedar- Electrical Meter Loop	5/2/2011	E12-28-10-309	Approved	5/2/2011	
2511 Jackson- Building Foundation	5/2/2011	B04-11-11-145	Approved		
		E04-27-11-109			
2511 Jackson - electrical pre-cover	5/2/2011	109	Approved		
2511 jackson- Mechanical Pre-cover	5/2/2011	M04-25-11-65	Approved		
404 Duroux- Meter loop	5/5/2011	E05-05-11-120	Approved	5/5/2011	
801 Volney- meter inspection	5/5/2011	E05-04-11-117	Approved	5/5/2011	
4321 Prarie - Building Final	5/5/2011	BV04-16-08-34	Approved		
1205 Lake- Building Final	5/5/2011	E03-14-11-70	Approved	5/5/2011	
16 S. Falmingo- code Enforcement	5/5/2011	N/A	Building without permit will follow up with citation		
2320 Oaklawn- Code Enforcement	5/5/2011	CDEF2011-63	Flow up on complaint		
3031 Rose - Electrical meter	5/5/2011		Failed		
2109 Howell- Code Enforcement	5/5/2011	New	New complaint initiated		
4011 FM 2004- Service Inspection	5/5/2011				
3 trinity electrical meter	5/4/2011	E05-03-00-116	Approved	5/4/2011	
10525 FM 1765- Service Inspection	5/6/2011	SI04-29-11-21	Approved		
10525 FM 1765 - Electrical Final	5/5/2011	E05-4-11-118	Approved		
3031 Rose - Electrical meter	5/6/2011		Approved	5/6/2011	
3047 Cedar- meter loop	5/6/2011	E05-06-11-122	Approved	5/6/2011	
2217 Meadow Lane - meter loop	5/6/2011	E05-06-11-123	Approved	5/6/2011	
217 Splintered arrow- Foundations Inspections	5/6/2011	B04-28-11-181	Approved		
130 Mustang Stampede - Foundation	5/6/2011	B04-28-11-182	Approved		
421 Oak- Fire inspection	5/6/2011	SI04-11-11-15	Approved		
4321 Prairie - Building Final	5/6/2011	BV04-16-08-34	Approved		
4321 Prairie - Electrical Final	5/6/2011	E04-16-08-34	Approved		

Municipal Court Citation Log/Tracker

Inspections Department

Violator Name	Violator Address	Violations	Violation Date	Date Mailed	Current Status	Remarks	Fine Amt.
Pamela Denise Laush	6035 F.M. 646 South, Santa Fe, TX 77510	R105.1 Building Without a Permit	6/9/2009	11/6/2009	NG/Fined	Re-roofing was done without permit	\$500.00
Frank Schwalm	15318 E. Willow Wind Circle, Houston, TX 77071	R105.1 Building Without a Permit	11/8/2009	11/10/2009	Dismissed/Fine	Building without a permit	\$800.00
Frank Schwalm	15318 E. Willow Wind Circle, Houston, TX 77071	R105.1 Building Without a Permit	11/7/2009	11/7/2009	Dismissed	Building without a permit	\$0.00
John Christopher Laush	1048 Country Club Dr. 0-1, Seguin, TX 78155	R105.1 Building Without a Permit	6/9/2009	11/6/2009	Dismissed	Re-roofing was done without permit	\$0.00
Roy Herod	2535 2nd Ave N., Texas City, TX 77590	EC 401.1 Electric perm. Required Sec. 14-122, require posting perm.	10/5/2009	10/6/2009	Dismissed	Electrical work performed without permit by herod electric	\$0.00
Stephanie Spells	1105 12th Street N., Texas City, TX 77590	IBCO-110.1 Operating w/o C.O.	11/18/2009	11/18/2009	No Show in Court	Opening business w/o C.O.	\$564.00
Chris R. Rasmussen	504 Escalona Dr., Capitola, CA 95010	IBCO3-110.1 Business Section 71-10(a) & Section 75-1(p)(10)	11/20/2009	11/20/2009	Filed in Court	Business in residential district & Opening a prohibited home occu.	
Suzanne Chiari	5310 Pinewilder Dr., Houston, TX 77066	FC Sect 411.2, Unsecured permises; Cit.Ord.44-7, high grass & weeds	10/7/2009 / 10/29/2009	10/10/2009	No Show in Court	Property vacant, is in violation of cit.ord. and FC; Proper notification given to owner; no action taken.	
Mary K. Bumpas	37 N. Omega, La Marque, TX 77568	FCS 311.1 safeguarding abandoned structures	10/1/2009	10/6/2009	Filed in Court/reset for pretrial/foreclosed by bank	Property in violation of City ordinances.	\$264.00
Adrian S. May	2005 Rosalee, La Marque, TX 77568	Section 14.283	11/11/2009	11/8/2009	No Contest	Property is delapidated and in violation of city ordinance	
Joseph L. Melrose	P.O. Box 321, Wanita, Ok 73771	Section 14.283(a)	11/23/2009	11/16/2009	No Show in Court	Property delapidated violatin city ordinance	
Jerlee J. Owens	2603 Stonewall, La Marque, TX 77568	Section 14.283(a)	11/18/2009	11/18/2009	No Show in Court	Property is delapidated and violation city ordinance.	
Margaret Simon	331 2nd Street, Texas City, TX 77590	Section 14.283(a)	11/20/2009	11/20/2009	Not Guilty/Reset for Trial	Proper is delapidated and in violation of city ordinance.	
Frank Armstead	1823 Rosalee, La Marque, TX 77568	Section 44-7 - High Grass	11/6/2009	11/10/2009	No Show in Court	Property has high grass and weeds	
Mary K. Bumpass	37 N. Omega, La Marque, TX 77568	FC Sect 411.2, Unsecured permises; Cit.Ord.44-7, high grass & weeds	10/1/2009	10/6/2009	Plea & Give	Property in violation of City ordinances. Property Foreclosed by bank.	\$125.00 x 10
Jose Perez	7705 Capitol, Houston, TX 77012	IRC R105.1	11/6/2009	11/6/2009	No Show in Court	Building Without Permit	
James Stiebritz	6 S. Skimmer, Omega Bay, TX 77568	IEC E3.8091; IEC E3702.3.3; Ord. Sec. 71-21	Unknown	10/2/2009	Dismissed/Fine	Electricity n water hooked up through water hose and extension cord. Camper parked...	\$500.00
Leon Moore	146 @ FM 519, La Marque, TX 77568				Dismissed/ In Compliance		\$0.00
Thomas Custer	14130 Patricia Lane, Alvin, TX 77511	Sec 44-155; Sec 35-14; HSCS 365.012; IBC 2003 115.1; Sec 14-283(a); Sec 44-7	10/26/2009	1/5/2010	Dismissed/ In Compliance	Properly has dilapidated garage, trash n rubbish, high grass n weeds	\$0.00
Herman L. Shelton	2200 Lusk Lane, Brenham, TX 77833	Sec 14-283(a)	10/26/2009	1/6/2010	Filed in Court	Property has a dilapidated structure n faulty foundation and mold.On Hold/ Owner pulled Demo Permit	
Bonnie McIntosh	2109 Irene, La Marque, TX 77568	FCS 311.2; FCS 311.2.2; HSS 341.013; HSC 365.012; IBC 2003 IBC 03-115.1; Sec 14.283(a); Sec 35-14; Sec 44-7	11/18/2009	1/6/2010	No Show in Court	Property has a dilapidated structure n faulty foundation and mold.On Hold/ Owner pulled Demo Permit	

Timothy L. McCoy	605 Cedar, La Marque, TX 77568	Sec44-7	1/6/2010		No Show in Court	High Grass and Weeds	
Bobbie J. Burgeois	2027 Rosalee, La Marque, TX 77568				Reset for Trial	Unlawful Deposits	
Sandra Ogarte	827 Cedar, La Marque, TX 77568	Sec 44-113	4/23/2010		Filed in Court	Junked vehicle	
Timothy L. McCoy	605 Cedar, La Marque, TX 77568	Sec44-7	4/23/2010		Filed in Court	High Grass; Security	
Ronald D. Dopson	431 Pear, La Marque, TX 77568	Sec 14-283; Sec 4-7; Sec 44-115	4/30/2010		Filed in Court	Substandard Structure; High Grass; Junked Vehicle	
Oak Street Apts LLC	10722 Filey, Houston, TX	Sec 35-10	2/9/2010		Filed in Court	Screening of commercial containers	
Dan Carroll	P.O. Box 1003, Texas City, 77592	Sec 44-113	3/23/2010		Filed in Court	Junked Vehicle	
Dan Carroll	P.O. Box 1003, Texas City, 77592	Sec 44-113	3/23/2010		Filed in Court	Junked Vehicle	
George Wood	29 Ellis Road, League city, TX, 77573	Section 35-1, Section 35-14	3/31/2010		Filed in Court	Unlawful Deposits	
Sam Vasquez	P.O. Box 2276, Galveston, TX 77553	IBC03-115, Sec 14-283, FC 311.2, Sec 44-24	8/3/2010		Filed in Court	Graffiti, security, unsafe structures, maintain substandard structures	\$1,128.00
George Wood	29 Ellis Road, League city, TX, 77573	Sec 35-14	11/3/2010		Filed in Court	Unlawful Deposits	\$164.00
Henry Sukal	2515 20th St. N., Texas City, TX 77590	Sec 35-9, Sec 35-14, HS Sect. 365.012	3/16/2010		Filed in Court	Accumulate Garbage, unlawful deposits, illegal dumping	
Michael E. Barker	419 Robbie, La Marque, TX 77568	Sec 14.283(a), HS Sect.365.012, Sec. 44-3	11/3/2010		Fined	Maintained Substandard Structure, Illegal Dumping, Airtight Containers	\$2,320.00
Frank America	930 Orange, La Marque, TX 77568	Sec 44-7	8/18/2010		No Show in Court	High Grass And Weeds	
Kevin Ray Lee	La Marque High School, Corner of Bayou and FM 1765	Section 14-71, Section 14-65, Section 14-66	unknown		Fined	Req. to be Licensed Electrician, Electrical needs inspections, Bridging Electrical Work	\$364.00
Cheryl D. Lane	1005 Pirtle, La Mrque, TX 77568	Section 14-456, Section 14-457, Section 44-7, Section 35-14	6/1/2010		Dismissed	Dilapidated Interior Walls, High Grass And Weeds, Unlawful Deposits, Unsecured Property, Display of Street Addresses on BLDG, Placement of numbers	
Beverly Davis	1002 Roosevelt, La Marque, TX 77568	Section 44-7, Section 35-14,	Unknown		Dismissed	High Grass and Weeds, Unlawful Deposits, Unsecured Property	
Jaqueline A. Patrick	2607 S. Houston Dr., La Marque, TX 77568	IPMC03 307.1, Section 35-1, Section 14.283, IPMC03 304.4, Section 44-7, IPMC03 304.7, IPMC03 301.2, FC Sect. 311.2, IPMC03 302.1	5/25/2010		Filed in Court	High Grass and Weeds, Maintained substandard structure	
Theodore B. Skelton	301 Hillcrest Dr., Hemphill, TX 75948	Section 44-7, Section 35-9	3/31/2010		Filed in Court	High Grass and Weeds	
Trilby Townsend Skelton	301 Hillcrest Dr., Hemphill, TX 75948	Section 44-7, Section 35-9	3/31/2010		Filed in Court	High Grass and Weeds	
Jan Kimling	214 Avenue B, La Marque, TX 77568	Sec. 44-7, IPMC03 304.7	11/16/2010		Filed in Court Reset for April/ reset in June	High Grass and Weeds, Maintain substandard structure	
Natividad C. Ruiz	821 Lilac St., La Marque, TX 77568	Sec 14-21	12/6/2010		Filed in court on 1-19-2011 reset for variance/payed \$534.00	Failed to pull a permit	\$534.00
Henry Sukal	2515 20th St. N., Texas City, TX 77590	HS Sect. 365.012	1/10/2011		Filed in court on 1-20-2011	Illegal dumping	\$364.00
Phillip Sukal	2515 20th St. N., Texas City, TX 77590	HS Sect. 365.012	1/10/2011		Filed in court on 1-20-2011	Illegal dumping	
Maria Sehnert	2 Pine Bluff St., La Porte, TX 77571	HS Sect. 365.012	1/10/2011		Filed in court on 1-20-2011	Illegal dumping	

Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	2/15/2010		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	2/17/2010		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
H L Patterson	6423 Grey Oaks Dr., Houston, TX 77050	Sec 44-7	12/22/2009		No Show in Court	High Grass and Weeds	
J.E. Brown	127 Market St. Rd., Houston, TX 77015	Sec 44-7	2/24/2010		No Show in Court	High Grass and Weeds	
Shannon Y. Sharp	4301 Elm, Santa Fe, TX 77517	Sec 44-7; Sec 35-14; HSC 365.012	11/11/2009		Fined	High Grass and Weeds; Trash; Illegal Dumping.	\$564.00
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	2/22/2010		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	2/19/2010		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	2/24/2010		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Royal B-I-G Inc.	7515 Main #590, Houston, TX 77030	Sec 44-7	12/22/2009		No Show in Court	High Grass and Weeds	
Catherine Stell	3721 McKinney Ext, La Marque, TX 77568	Sec 44-7; Sec 35-1; Sec 35-14	10/6/2009		Reset for Trial/Fined	High Grass and Weeds; Trash; Trash no establish for pick up service	\$564.00
Christopher Taylor	911 Chestnut, La Marque, TX 77568	Sec 68-3; Sec 68-3; Sec 68-5; Sec 68-10; Sec 68-4	2/22/2010		No Show in Court	Faudulent device for water; Procuring service by fraud; Deface water/Sewer Property; Removing/Tampering with water meters; Turning Water on after Off	
Lois Sullivan	108 1/2 Porter, La Marque, TX 77568	HSC 365.012; Sec 14.283; Sec 35-14; Sec 44-7	2/22/2009		Filed in Court	Illegal Dumping ; Dilapidated Interior Walls; Unlawful Deposits; High Grass and Weeds.	
William E. Lacroy	1919 Oaklawn Dr., La Marque, TX 77568	HSC 365.012; USE IBC 2003 Sec 115; MSS Sec 14-283; Sec 44-7	12/22/2009		Reset for Trial	Illegal Dumping; Unsafe Structure; Substandard Structure; High Grass and Weeds.	
Raul M. Mancera	424 South Bender 701, Humble, TX 77338	Sec 14-191	3/3/2010		Filed in Court	Performing plumbing work without a License	
Rainbow Missionary Baptist Church	325 Pineapple St., Texas City, TX 77591	IPMC 2003 - Sec 301.2; Sec 41-20©	2/10/2010		Reset for Trial	Dwelling shall keep it clean safe and sanitary; Rec Vehicles shall not be allowed for temp. occu.	
Davis B. Sellers	1002 Roosevelt, La Marque, TX 77568				Jury Trial	High Grass and weeds and is unsecured.	\$2,086.00
William R. Wyly	28001 I-45, La Marque, TX 77568				No Show in Court	High Grass and Weeds	
Namon & Bobbie Jean	2027 Rosalee, La Marque, TX 77568				Reset For Trial	Trash on Property; Illegal Dumping	
Willie Patterson	Rosalee Lot 8, La Marque, TX 77568	Sec 44-7	3/23/2010		No Show in Court	High Grass and Weeds	
David Taylor	1908 Bellview, La Marque, TX 77568	Sec 44-7	2/1/2010		No Show in Court	High Grass and Weeds	
Charles E. Cannon	2514 Bellview, La Marque, TX 7568	Sec44-7	2/6/2010		No Show in Court	High Grass and Weeds	
James Montgomery	2604 Bellview, La Marque, TX 77568	Sec 44-7; Sec 35-14	1/6/2010		Fined	High Grass and Weeds; Unlawful Deposits.	\$264.00

Darlene Johnican	2021 Rosalee, La Marque, TX 77568	Sec 14-457; Sec 14-456	11/12/2010	1/6/2010	Dismissed	Property is in Compliance	\$0.00
Eliza B. Willis	P.O. Box 1574, La Marque, TX 77568	Sec 14.283(a)	11/12/2010	1/6/2010	No Show in Court	Property has a dilapidated structure that was involved in a fire	
Rebeca Shelton	2107 Rosalee, La Marque, TX 77568	FCS 311.1; HSC 365.012; Sec 14-456; Sex 14-283(a); Sec 44-7	12/8/2010	1/6/2010	Filed In Court	Property has no street address displayed; dilapidated and has trash throughout the structure.	
Church's Chicken	1717 Elm Hill Pike Suite B1, Nashville, TN 37210	ICC2003 EC-901; ICC2003 EC-901-3; HSC 365.012	11/30/2009	1/8/2010	Filed in Court	Property has a dangerous electrical condition with a falling light pole as well as trash in the property.	
Robert L. Ray	429 3rd Ave North #1, Texas City, TX 77590	IBC03; Sec 14-283(a)	11/30/2009	1/8/2010	Dismissed	Property has delapidated building that needs to be secured.	
Albert J. Alfrado	311 Robbie, La Marque, TX 77568		9/18/2009	10/1/2009	Guilty	Illegal Electrical Wiring	\$3,320.00
Michael E. Barker	419 Robbie, La Marque, TX 77568				Show Cause	unsafe structures & Equipment; Airtight Containers	
Alvin L. Greensberry	412 Azalea, La Marque, TX 77568				Dismissed	High Grass and Weeds	\$0.00
DMS, Construction Officisite	Taylor Circle				No Show in Court	High Grass and Weeds	
Vince Cranaham	141 IH-45, La Marque, TX 77568				No Show in Court	Operating Business w/o dwelling	
George Wood	2515 Stonewall, La Marque, TX 77568				No Show in Court	Unsecured Property	
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	11/30/2009		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	11/30/2009		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	11/30/2009		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Pretty Pig	1023 Sycamore, La Marque, TX 77568	Sec 68-73©	12/16/2009		Set for Pre-Trial	Potable water connected to dwelling through garden hose	
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	2/10/2010		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	2/9/2010		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	2/9/2010		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Oak Street Apts LLC	1803 Oak, La Marque, TX 77568	Sec 35-10	2/11/2010	2/11/2010	No Show in Court	Containers not Screened.	
Bett J. Cook	408 Elmo, La Marque, TX 77568	Sec 14-283(a)	1/15/2010	2/15/2010	No Show in Court	Property needs to be Demo'd	
Ann Marie Olsen	10400 School House Lane, Austin, TX 78750	Sec 14-283(a); Sec 35-14	1/15/2010	2/15/2010	Filed in Court		
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	2/14/2010		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Cheryl D. Lane	10 Clover Bend St., La Marque, TX 77568	Sec 14-283(a); Sec 44-7; Sec 35-14; FC Sec 311-2-1; Sec 35-1; Sec 14-456; Sec 14-457	1/1/2010		No Show in Court		
Beverly Davis	7410 Canary Circle., Tecas City, TX 77591	Sec 44-7; Sec 35-14; FC Sec 311-2-1; Sec 35-1	2/16/2010		Filed in Court		

Dianna M. Soileau	312 18th Ave. North, Texas City, TX 77590	HS Sect. 365.012	1/10/2011		Filed in court 1-20-2011	Illegal dumping	
Jiceward Minix	8001 Diamond Oak, Texas City, TX 77590	Section 44-7	9/10/2010		Filed in court on 1-24-2011 Dismissed	.grass has been mowed and Dismissed in court, complaint closed	
Albert C. Ruben Jr	1403 Melody Ln, La Marque, Tx 77568	Section 44-7	11/30/2010		Filed in court on 2-1-2011	high grass and weeds	
Anderson H. Whittington	3048 Cedar, La Marque, TX 77568	sectinn 44-115, sec 35-14	12/6/2010		Filed in court on 2-3-2011 (3-15-11) Reset in 4 weeks/ reset in June	junk vehicles as a public nuisance, unlawful deposits	
David A. Branch	603 Sunset Lane, La Marque, TX 77568		12/22/2010		Filed in Court		\$564.00
Dorothy Louisa Farmer	1111 E. Layman, La Marque, TX 77568	IPMC03 Sec. 302.8, Sec 44-115(a)	12/7/2010		Filed in court on 2-17-2011 No Show 3 15-11, reset in 4 weeks	junk vehicles as a public nuisance	\$100.00
Hugh Odonohoe Jr.	3105 McArthur, La Marque, TX 77568	Sec 44-7 and 341.013	12/6/2010		Filed in Court on 2-22-2011/ reset in June	High grass and weeds, unlawful deposits	
Vera L. Walker	8938 Glacier Ave., Texas City, TX 77591	Sec 44-7	9/10/2010		Filed in Court on 3-8-2011	High grass and weeds	
Charla Hinton	2232 Boss St, La Marque, TX 77568	Sec. 44-7	12/7/2010		Filed in Court on 3-3-2011/ dismissed	High grass and weeds	
Lora Roth	4510 12th St., Dickinson, TX 77568	Sec 44-7, 341.013 and	2/2/2011		Filed in court on 4-5-2011	high grass and weeds, as well as unlawful deposits on an unsecured property	
Alfred McCollough	2006 Lenz, La Marque, TX 77568	IBC105.1	5/18/2011		Filed in court	building porch deck w/o permit	
Chris Estep	1906 Main St., La Marque, TX 77568	IBC105.1	5/18/2011		File in court	building porch deck w/o permit	

FINANCE DEPARTMENT

Memo

To: Eric Gage, City Manager
From: Karen Cooper
CC: Members of City Council
Date: June 7, 2011
Re: Financial Report as of May 31, 2011

Included for your review:

Weekly deposits for the month of May, 2011 amounted to \$521,656.68

Check Register for month of May, 2011.

Budget to Actual revenues and expenditures for May, 2011.

A handwritten signature in cursive script, appearing to read "Karen", is written in black ink.

Report of Daily Deposits
by
Department

	WEEKLY RECAP					Total Collections
	02-May	09-May	16-May	23-May	30-May	
Building & Inspections	1,718.15	1,721.00	2,604.00	2,677.60	190.00	\$ 8,910.75
Municipal Court	13,648.50	8,127.55	12,160.50	12,478.50	1,952.00	\$ 48,367.05
Utility Accounting	131,023.40	99,782.85	90,807.23	76,308.91	25,754.41	\$ 423,676.80
Library	53.55	142.16	37.45	34.10	-	\$ 267.26
Police	-	-	-	-	-	\$ -
Fire/EMS	-	4,161.81	3,223.32	4,513.03	-	\$ 11,898.16
Finance & Misc Revenues	2,555.54	14,946.71	4,771.95	5,623.83	638.63	\$ 28,536.66
	<u>\$ 148,999.14</u>	<u>\$ 128,882.08</u>	<u>\$ 113,604.45</u>	<u>\$ 101,635.97</u>	<u>\$ 28,535.04</u>	<u>\$ 521,656.68</u>

Check Status	Check Number	Check Date	Vendor Name	Net Check Amount
	107026	05/06/11	A & A MACHINE & FAB.	100,000.00
	107027	05/06/11	AFLAC	2,101.94
	107028	05/06/11	AMOCO FEDERAL CREDIT UNION	606.00
	107029	05/06/11	AT&T	1,909.50
	107030	05/06/11	BAULCH SAND PIT, LLC	108.00
	107031	05/06/11	BRENDA TAYLOR	175.00
	107032	05/06/11	CENTER POINT ENERGY	15.90
	107033	05/06/11	COMPREHENSIVE INSURANCE	357.16
	107034	05/06/11	DE LAGE LANDEN PUBLIC FINANCE	149.00
	107035	05/06/11	DERRICK HAMMON	111.00
	107036	05/06/11	ICMA RETIREMENT CORPORATION	807.21
	107037	05/06/11	INNOVATIVE AUTOMATION, INC.	431.46
	107038	05/06/11	LA MARQUE POLICE	1,010.00
	107039	05/06/11	LM PROF FIREFIGHTERS	680.00
	107040	05/06/11	LOWE'S BUSINESS ACCOUNT	254.45
	107041	05/06/11	MAINLAND COMMUNITIES	115.16
	107042	05/06/11	METROPOLITAN LIFE INS. CO.	1,244.73
	107043	05/06/11	OFFICE OF ATTORNEY GENERAL	3,710.14
	107044	05/06/11	PRINCIPAL LIFE INSURANCE CO.	1,815.84
	107045	05/06/11	PRINCIPAL LIFE-DENTAL	940.79
	107046	05/06/11	PRINCIPAL LIFE-VISION	296.76
	107047	05/06/11	ROBERT BARFIELD	1,200.00
	107048	05/06/11	SHOOTER'S CORNER	185.00
	107049	05/06/11	SHOOTER'S CORNER	185.00
	107050	05/06/11	STEVE GASSAWAY	81.61
	107051	05/06/11	STW INC.	537.50
	107052	05/06/11	TEXAS CITY POLICE	10.00
	107053	05/06/11	TEXAS CITY POLICE	20.00
	107054	05/06/11	TEXAS CITY POLICE	20.00
	107055	05/06/11	TEXAS FLOODPLAIN MANAGEMENT	140.00
	107056	05/06/11	TG	91.33
	107057	05/06/11	U.S. DEPARTMENT OF EDUCATION	126.26
	107058	05/06/11	USW INTERNATIONAL UNION	67.68
	107059	05/06/11	WILLIAM W. HEITKAMP, TRUSTEE	1,017.00
	107062	05/09/11	ACTION PERSONNEL INC.	2,133.00
	107063	05/09/11	ALERT ALARMS	50.00
	107064	05/09/11	ALL AMERICAN SALES 104	150.45
	107065	05/09/11	APACHE OIL COMPANY	2,821.61
	107066	05/09/11	AT&T MOBILITY	1,684.45
	107067	05/09/11	BENNY R. HOOPER	2,862.40
	107068	05/09/11	BETA TECHNOLOGY	485.00
	107069	05/09/11	BOUND TREE MEDICAL	1,311.14
	107070	05/09/11	BRO-DART AUTOMATION	118.60
	107071	05/09/11	BROOKSIDE EQUIPMENT SALES	1,230.53
	107072	05/09/11	CAROL MCLEMORE	524.91
	107073	05/09/11	CMC CONSTRUCTION	207.54
	107074	05/09/11	COMPREHENSIVE INSURANCE	250.00
	107075	05/09/11	CONNIE TRUBE	50.00
	107076	05/09/11	D & W LAWN EQUIPMENT	26.40

Check Status	Check Number	Check Date	Vendor Name	Net Check Amount
	107077	05/09/11	DEBBY KITTREDGE	221.69
	107078	05/09/11	DELORES DILLON	465.22
	107079	05/09/11	DENNIS MACIK	536.55
	107080	05/09/11	ELLIS J. ORTEGO	2,500.00
	107081	05/09/11	EMPLOYER PLAN SERVICES	2,181.00
	107082	05/09/11	FRAZIER, INC.	82.04
	107083	05/09/11	GALVESTON DAILY NEWS	1,648.51
	107084	05/09/11	GEORGE A. KING & ASSOCIATES	590.00
	107085	05/09/11	GERALDINE SAM	50.00
	107086	05/09/11	GILES SMALL ENGINES	93.46
	107087	05/09/11	HERMAN HILDEN III	50.00
	107088	05/09/11	HOUSTON FREIGHTLINER, INC.	243.71
	107089	05/09/11	JPMORGAN CHASE BANK NA	2,871.84
	107090	05/09/11	JULIANA GREEN	373.99
	107091	05/09/11	KAMIKA BIRDWELL	100.00
	107092	05/09/11	KEITH BELL	50.00
	107093	05/09/11	LANSDOWNE-MOODY COMPANY L.P.	166.38
	107094	05/09/11	MAINLAND TOOL & SUPPLY	322.78
	107095	05/09/11	MATHESON TRI-GAS	2.37
	107096	05/09/11	MES-TEXAS	139.77
	107097	05/09/11	PAUL JOHN ELLUL	72.00
	107098	05/09/11	PIOQUINTO ZEPEDA	100.00
	107099	05/09/11	RAY ALLEN MANUFACTURING	249.30
	107100	05/09/11	RAYDON ALEXANDER	227.33
	107101	05/09/11	ROTARY CLUB OF LA MARQUE	152.00
	107102	05/09/11	STERICYCLE, INC.	99.82
	107103	05/09/11	TENNILLE, INC.	231.00
	107104	05/09/11	TEXAS CITY STANDARD	10.64
	107105	05/09/11	TEXAS MUNICIPAL	60,212.79
	107106	05/09/11	WESLEY M WALKER	100.00
	107107	05/09/11	XEROX CORPORATION	43.60
	107110	05/12/11	AIRGAS	95.72
	107111	05/12/11	ALAN JAMAIL	641.48
	107112	05/12/11	APACHE OIL COMPANY	18,392.00
	107113	05/12/11	AT&T CAPITAL SERVICES, INC.	2,590.77
	107114	05/12/11	BAKLASHEV, KASI L.	92.66
	107115	05/12/11	BROWN, JEFFERY DON SR.	79.10
	107116	05/12/11	BUCHÉ, JENT JUSTIN	66.70
	107117	05/12/11	C&S JANITORIAL SERVICES, INC.	1,995.00
	107118	05/12/11	CARLTON GETTY A.	275.00
	107119	05/12/11	CASTLEROCK	50.00
	107120	05/12/11	CENTER POINT ENERGY	626.81
	107121	05/12/11	CERDIAN BENEFIT SERVICES	129.78
	107122	05/12/11	CHARNOCK & COMPANY INC.	960.00
	107123	05/12/11	COMMERCIAL WIRELESS SOLUTIONS	1,530.65
	107124	05/12/11	COMPUTERS ELECTRONICS	36.94
	107125	05/12/11	CRAFTSMAN MASONRY, INC.	795.00
	107126	05/12/11	DAVIS, LO ETTA	10.66
	107127	05/12/11	DORSETT BROS. CONCRETE	708.14

Check Status	Check Number	Check Date	Vendor Name	Net Check Amount
	107128	05/12/11	FedEx	31.52
	107129	05/12/11	G & K SERVICES	761.47
	107130	05/12/11	GIBBONS, MARLA	10.66
	107131	05/12/11	GOBERT, ONEZIME	72.90
	107132	05/12/11	GULF COAST	67,262.76
	107133	05/12/11	GUS GEORGE LAW ENFORCEMENT	100.00
	107134	05/12/11	HI-WAY EQUIPMENT COMPANY	678.55
	107135	05/12/11	INGRAM LIBRARY SVCS.	562.99
	107136	05/12/11	INTEGRITY CENTERS CORPORATION	410.05
	107137	05/12/11	JACKSON, LENITA	20.71
	107138	05/12/11	KAREN COOPER	475.50
	107139	05/12/11	KINLOCH EQUIPMENT & SUPPLY, INC	731.49
	107140	05/12/11	LARRY POWERS	1,131.00
	107141	05/12/11	LEXISNEXIS/ MATTHEW BENDER	140.00
	107142	05/12/11	LONE STAR UNIFORMS, INC.	97.60
	107143	05/12/11	MAINLAND TESTING CENTER	195.00
	107144	05/12/11	MARTIN APPARATUS, INC.	57.70
	107145	05/12/11	MATHESON TRI-GAS	44.23
	107146	05/12/11	MATTHEWS, INC	43.00
	107147	05/12/11	MID-AMERICAN RESEARCH	921.63
	107148	05/12/11	MOULTON, DARRELL	9.00
	107149	05/12/11	NEXTEL COMMUNICATIONS	56.00
	107150	05/12/11	PHILLIPS, TRINA JUANITA	9.10
	107151	05/12/11	PRUDENTIAL, GARY GREEN	9.10
	107152	05/12/11	PUMP & POWER EQUIPMENT CO	497.85
	107153	05/12/11	ROBERT STEIN	3,000.00
	107154	05/12/11	ROTARY CLUB OF LA MARQUE	130.00
	107155	05/12/11	SCR CONSTRUCTION COMPANY	1,459.05
	107156	05/12/11	SHERWIN WILLIAMS	455.77
	107157	05/12/11	T.C.E.Q.	111.00
	107158	05/12/11	TEXAS CITY STANDARD	217.21
	107159	05/12/11	TIERNEY CHILDS	100.00
	107160	05/12/11	VERIZON WIRELESS	171.96
	107161	05/12/11	WILLIAM D. WILLIS II	532.42
	107164	05/20/11	A & A TIRE SHOP	50.00
	107165	05/20/11	ACT PIPE & SUPPLY INC	5,086.13
	107166	05/20/11	ADT SECURITY SERVICES	145.85
	107167	05/20/11	AFLAC	2,101.94
	107168	05/20/11	ALLIED WASTE SERVICES	1,804.00
	107169	05/20/11	AMOCO FEDERAL CREDIT UNION	606.00
	107170	05/20/11	APPLIED IND. TECH.	19.36
	107171	05/20/11	ARM SECURITY VIVINT, INC	5.00
	107172	05/20/11	BAXTER ASSISTANCE SERVICES INC	350.00
	107173	05/20/11	BAYTOWN POLICE ACADEMY	20.00
	107174	05/20/11	BCOS INC.	123.63
	107175	05/20/11	BENNY R. HOOPER	1,908.94
	107176	05/20/11	BETA TECHNOLOGY	1,610.19
	107177	05/20/11	BOON-CHAPMAN	897.18
	107178	05/20/11	CARLTON GETTY A.	175.00

Check Status	Check Number	Check Date	Vendor Name	Net Check Amount
	107179	05/20/11	CASTLEROCK	42.90
	107180	05/20/11	CASTLEROCK	190.40
	107181	05/20/11	CENTER POINT ENERGY	72.52
	107182	05/20/11	COMCAST	730.08
	107183	05/20/11	COMCAST	68.29
	107184	05/20/11	COMPREHENSIVE INSURANCE	357.16
	107185	05/20/11	CONSOLIDATED ELECTRICAL	19.15
	107186	05/20/11	COTTON'S GARAGE	64.75
	107187	05/20/11	CRESCENT ELECTRIC CO.	526.05
	107188	05/20/11	DIRECT ENERGY	52,534.05
	107189	05/20/11	DOLPHIN CHEMICAL & SUPPLY LLC	76.00
	107190	05/20/11	DR. PAUL FINE	650.00
	107191	05/20/11	DXI INDUSTRIES, INC.	1,832.81
	107192	05/20/11	EASTEX ENVIRONMENTAL LAB.	270.00
	107193	05/20/11	ELECTRONIC SUPPLY CO, INC.	782.63
	107194	05/20/11	FRAZIER, INC.	177.04
	107195	05/20/11	GALVESTON COUNTY	1,675.96
	107196	05/20/11	GALVESTON DAILY NEWS	1,048.56
	107197	05/20/11	GILES SMALL ENGINES	49.87
	107198	05/20/11	GULF COAST	69,389.77
	107199	05/20/11	GULF COAST LESTONE INC	899.85
	107200	05/20/11	HAHN EQUIPMENT CO. INC.	794.00
	107201	05/20/11	HD SUPPLY FACILITIES MAINT.LTD	363.94
	107202	05/20/11	HOUSTON CHRONICLE	140.00
	107203	05/20/11	HOUSTON FREIGHTLINER, INC.	243.71
	107204	05/20/11	HOUSTON POLY BAG I, LTD	7,320.00
	107205	05/20/11	ICMA RETIREMENT CORPORATION	707.70
	107206	05/20/11	INTERMEDIIX	4,715.16
	107207	05/20/11	JACOB'S SUPPLY SERVICE	79.00
	107208	05/20/11	JULIANA GREEN	1,775.90
	107209	05/20/11	LA MARQUE MOBIL	39.75
	107210	05/20/11	LANSDOWNE-MOODY COMPANY L.P.	42.09
	107211	05/20/11	LISA SNIDER	406.74
	107212	05/20/11	LJA ENGINEERING & SURVEYING	19,500.00
	107213	05/20/11	LONE STAR UNIFORMS, INC.	199.35
	107214	05/20/11	LYNN PHAM & ROSS, LLP	180.00
	107215	05/20/11	MAINLAND COMMUNITIES	115.16
	107216	05/20/11	MAINLAND TOOL & SUPPLY	75.81
	107217	05/20/11	MATTHEWS, INC	985.00
	107218	05/20/11	MEDTRONIC EMERGENCY RESPONSE	3,315.00
	107219	05/20/11	METROPOLITAN LIFE INS. CO.	1,244.73
	107220	05/20/11	MIDWEST TAPE, LLC	364.85
	107221	05/20/11	MIKE'S PEST CONTROL INC	129.95
	107222	05/20/11	MOBILE GRAPHICS	610.00
	107223	05/20/11	NAPCO CHEMICAL COMPANY	2,200.95
	107224	05/20/11	NCH CORPORATION	304.47
	107225	05/20/11	NEBCO/NPRIT	3,099.52
	107226	05/20/11	O'REILLY AUTO PARTS	61.44
	107227	05/20/11	OFFICE OF ATTORNEY GENERAL	3,710.14

Check Status	Check Number	Check Date	Vendor Name	Net Check Amount
	107228	05/20/11	PRINCIPAL LIFE-DENTAL	940.79
	107229	05/20/11	PRINCIPAL LIFE-VISION	296.76
	107230	05/20/11	SAM HOUSTON STATE UNIVERSITY	75.00
	107231	05/20/11	SPARKLETT'S & SIERRA SPRINGS	77.46
	107232	05/20/11	STERLING-LIGHTHOUSE	175.00
	107233	05/20/11	T.C.E.Q.	111.00
	107234	05/20/11	TEXAS CITY POLICE	20.00
V	107235	05/20/11	TEXAS CITY STANDARD	.00
V	107236	05/20/11	TEXAS CITY STANDARD	.00
	107237	05/20/11	TEXAS CITY STANDARD	2,798.53
	107238	05/20/11	TEXAS ENGINEERING EXT SER	250.00
	107239	05/20/11	TEXAS ENGINEERING EXT SER	295.00
	107240	05/20/11	TEXAS MUNICIPAL CLERKS ASSOC.	35.00
	107241	05/20/11	TEXAS MUNICIPAL LEAGUE	19.00
	107242	05/20/11	TEXAS MUNICIPAL LEAGUE	3,974.00
	107243	05/20/11	TG	91.33
	107244	05/20/11	TRIPLEX INCORPORATED	18.40
	107245	05/20/11	U.S. DEPARTMENT OF EDUCATION	126.26
	107246	05/20/11	USW INTERNATIONAL UNION	67.68
	107247	05/20/11	WILLIAM W. HEITKAMP, TRUSTEE	1,017.00
	107248	05/20/11	Zions Bank	22,610.84
	107251	05/27/11	A TO Z FENCE COMPANY	40.00
	107252	05/27/11	ABOVE THE REST JANITORIAL	285.00
V	107253	05/27/11	ACT PIPE & SUPPLY INC	.00
	107254	05/27/11	ACT PIPE & SUPPLY INC	13,379.51
	107255	05/27/11	ACTION PERSONNEL INC.	3,102.00
	107256	05/27/11	AMERICAN TRAINCO, INC.	980.00
	107257	05/27/11	AREVALO, MARIE ANA	9.10
	107258	05/27/11	BAYTOWN POLICE ACADEMY	20.00
	107259	05/27/11	BENNY R. HOOPER	318.00
	107260	05/27/11	BOUND TREE MEDICAL	979.37
	107261	05/27/11	CASTLEROCK	11.10
	107262	05/27/11	CENTER POINT ENERGY	31.73
	107263	05/27/11	CIGNA HEALTHCARE	84.99
	107264	05/27/11	CMC CONSTRUCTION	186.75
	107265	05/27/11	COMCAST	68.74
	107266	05/27/11	CRICKET COMMUNICATIONS	64.00
	107267	05/27/11	CUELLAR, SAMUEL III	79.10
	107268	05/27/11	DAUGHTERS OF ZION OUTREACH MIN	85.45
	107269	05/27/11	DE LAGE LANDEN PUBLIC FINANCE	149.00
	107270	05/27/11	DEMCO INCORPORATED	117.70
	107271	05/27/11	DORSETT BROS. CONCRETE	680.35
	107272	05/27/11	ELLIOTT ELECTRIC SUPPLY	71.22
	107273	05/27/11	ENVIRODYNE LABORATORIES	984.00
	107274	05/27/11	GALVESTON DAILY NEWS	241.16
	107275	05/27/11	HARRIS COUNTY TREASURER	29.80
	107276	05/27/11	HENDERSON, ROBERT	23.05
	107277	05/27/11	INDUSTRIAL MATERIAL CORP	346.50
	107278	05/27/11	INTEGRITY CENTERS CORPORATION	78.85

Check Status	Check Number	Check Date	Vendor Name	Net Check Amount
	107279	05/27/11	J.C. VACUUM SERV (FIRE METER)	543.25
	107280	05/27/11	JAMES OSTEEN	31.36
	107281	05/27/11	JULIANA GREEN	983.12
	107282	05/27/11	LCCAA	145.00
	107283	05/27/11	LJA ENGINEERING & SURVEYING	7,500.00
	107284	05/27/11	LYNN PEAVEY COMPANY	339.25
	107285	05/27/11	MAC'S PLUMBING & HEATING	187.00
	107286	05/27/11	MAGDALENA E TURRUBIARTES	402.00
	107287	05/27/11	MAINLAND BOLT & SUPPLY	134.50
	107288	05/27/11	MAINLAND TESTING CENTER	225.00
	107289	05/27/11	MAINLAND TOOL & SUPPLY	125.99
	107290	05/27/11	MARTIN JAMIE LEIGH	25.80
	107291	05/27/11	MARTIN, DANIEL III	72.90
	107292	05/27/11	MATHESON TRI-GAS	43.38
	107293	05/27/11	MATTHEWS, INC	1,698.40
	107294	05/27/11	METRO FIRE	1,310.00
	107295	05/27/11	MIKE'S PEST CONTROL INC	79.95
	107296	05/27/11	MUNICIPALH20.COM	300.00
	107297	05/27/11	O'REILLY AUTO PARTS	8.26
V	107298	05/27/11	OFFICE DEPOT INC.	.00
V	107299	05/27/11	OFFICE DEPOT INC.	.00
	107300	05/27/11	OFFICE DEPOT INC.	2,520.12
	107301	05/27/11	PARRISH & PARRISH TRACTOR SERV	116.25
	107302	05/27/11	POSGUYS.COM	338.00
	107303	05/27/11	RESEARCH TECHNOLOGY INTER.	114.95
	107304	05/27/11	ROBINSON, KARL	9.10
	107305	05/27/11	ROGERS, GARRY	76.90
	107306	05/27/11	SAFETY SHOE DISTRIBUTORS	125.00
	107307	05/27/11	SHARP TESTING SERVICES, INC.	215.35
	107308	05/27/11	SHERWIN WILLIAMS	43.45
	107309	05/27/11	SPECIALTY STORE SERVICES	111.43
	107310	05/27/11	STANDARD STEEL SUPPLY	18.00
	107311	05/27/11	STERLING-LIGHTHOUSE	160.00
	107312	05/27/11	SUNBELT RENTALS	89.00
	107313	05/27/11	TENNILLE, INC.	79.24
	107314	05/27/11	TEXAS CITY STANDARD	1.99
	107315	05/27/11	TEXAS CITY TERMINAL RAILWAY CO	1.00
	107316	05/27/11	TEXAS MUNICIPAL LEAGUE	109.00
	107317	05/27/11	THE WINDSHIELD DOCTOR	100.00
	107318	05/27/11	TIDAL ELECTRICAL	42.00
	107319	05/27/11	UNITED PARCEL SERVICE	56.78
	107320	05/27/11	VCOM	32.50
	107321	05/27/11	WESLEY M WALKER	25.00
	107322	05/27/11	WILLIAM GILL	480.00

				591,750.03

* * * End of Report * * *

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14:07 06/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: REVENUE
Period Ending: 05/2011

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-3100-00-00	CURRENT YEAR PROPERTY TAXES	2,350,000.00-		2,237,278.82-	95.203	112,721.18-
01-3101-00-00	DELINQUENT TAXES	235,000.00-		65,713.06-	27.963	169,286.94-
01-3102-00-00	PENALTY AND INTEREST	70,000.00-		32,860.69-	46.944	37,139.31-
01-3103-00-00	VIT-Vehicle Inventory Tax			1,612.96-		1,612.96
01-3105-00-00	REFUNDS AS CONTRA REVENUE	1,000.00-				1,000.00-
01-3200-00-00	TEXAS-NEW MEXICO 4% FRANCHISE	509,000.00-		215,282.49-	42.295	293,717.51-
01-3201-00-00	CENTERPOINT/ENTEX GROSS RCP 3%	98,000.00-	3,249.59-	47,263.40-	48.228	50,736.60-
01-3202-00-00	RELIANT/ HL&P FRANCHISE 2%	13,000.00-				13,000.00-
01-3203-00-00	COMCAST CABLE FRANCHISE FEES	180,000.00-		89,696.56-	49.831	90,303.44-
01-3204-00-00	HB1777 TELEPHONE LINE FEES	83,000.00-	17,822.13-	35,982.46-	43.352	47,017.54-
01-3205-00-00	SALES AND USE TAX	2,405,500.00-	215,596.65-	1,140,771.70-	47.423	1,264,728.30-
01-3206-00-00	BINGO TAX	57,250.00-	13,850.16-	27,673.47-	48.338	29,576.53-
01-3207-00-00	MIXED DRINK SALES TAX	22,250.00-		9,590.03-	43.101	12,659.97-
01-3215-00-00	15¢ GGP ADMISSION FEE	31,500.00-	1,272.15-	12,797.55-	40.627	18,702.45-
01-3300-00-00	RE-ZONING FEES	1,100.00-		1,575.00-	143.182	475.00
01-3301-00-00	WRECKER PERMIT FEE	4,000.00-		900.00-	22.500	3,100.00-
01-3303-00-00	GOLD & SILVER PERMITS	300.00-		300.00-	100.000	
01-3304-00-00	PIPELINE PERMITS	500.00-		600.00-	120.000	100.00
01-3305-00-00	RELEASE OF LIEN	5,000.00-		3,371.82-	67.436	1,628.18-
01-3306-00-00	ALCOHOLIC BEVERAGE PERMITS	5,500.00-	604.50-	2,399.50-	43.627	3,100.50-
01-3307-00-00	PLAT FEES	550.00-		400.00-	72.727	150.00-
01-3308-00-00	GASOLINE PERMITS	3,000.00-		1,000.00-	33.333	2,000.00-
01-3309-00-00	BURIAL PERMITS	2,500.00-	550.00-	3,440.00-	137.600	940.00
01-3311-00-00	MOBILE HOME PERMIT	400.00-	15.00-	75.00-	18.750	325.00-
01-3312-00-00	BUILDING PERMITS	118,500.00-	3,129.60-	46,913.60-	39.590	71,586.40-
01-3313-00-00	PLUMBING PERMITS	19,500.00-	1,188.00-	9,059.28-	46.458	10,440.72-
01-3314-00-00	ELECTRICAL PERMITS	21,500.00-	1,427.90-	9,292.76-	43.222	12,207.24-
01-3315-00-00	MECHANICAL PERMITS	4,500.00-	274.00-	2,236.54-	49.701	2,263.46-
01-3317-00-00	SOLICITORS VENDOR PERMIT	900.00-	275.00-	325.00-	36.111	575.00-
01-3318-00-00	JUNK YARD PERMITS	400.00-		250.00-	62.500	150.00-
01-3319-00-00	ABANDONMENTS	50.00-				50.00-
01-3320-00-00	SEISMIC TESTING PERMIT			20.00-		20.00
01-3321-00-00	ALARM Reg/Permit Fees		280.00-	1,340.00-		1,340.00
01-3322-00-00	PUBLIC INFORMATION REQUESTS	1,500.00-	94.87-	367.42-	24.495	1,132.58-
01-3323-00-00	COIN OPERATED MACHINE LICENSE	153,500.00-		141,450.00-	92.150	12,050.00-
01-3324-00-00	PARK RENTAL	2,500.00-	150.00-	1,900.00-	76.000	600.00-
01-3325-00-00	PLAN REVIEW FEE	40,000.00-	789.50-	15,571.87-	38.930	24,428.13-
01-3327-00-00	Temp Operating Permit-Bldg	450.00-				450.00-
01-3400-00-00	MUNICIPAL COURT FINES	760,000.00-	50,243.13-	393,531.89-	51.781	366,468.11-
01-3402-00-00	SPC COURT FEE (DSC) \$10 (CITY)	7,800.00-	360.00-	2,300.00-	29.487	5,500.00-
01-3405-00-00	CRT SECURITY FEE \$3	13,000.00-	686.89-	4,951.59-	38.089	8,048.41-
01-3406-00-00	ACCIDENT REPORT FEES	4,000.00-		979.00-	24.475	3,021.00-
01-3407-00-00	OPEN RECORDS	100.00-	1.50-	11.15-	11.150	88.85-

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14:07 06/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-3408-00-00	\$5.00 ARREST FEE 100% TO CITY	22,500.00-	1,385.76-	10,556.84-	46.919	11,943.16-
01-3409-00-00	FINGER PRINTING	150.00-		140.00-	93.333	10.00-
01-3430-00-00	O-3509 LIBRARY FINES	4,700.00-	267.26-	2,771.78-	58.974	1,928.22-
01-3500-00-00	REFUSE COLLECTION ADJUSTMENTS			231.86		231.86-
01-3501-00-00	LATE PAYMENT CHARGES	41,500.00-		18,947.56-	45.657	22,552.44-
01-3502-00-00	PLASTIC BAG SALES	7,100.00-	601.71-	3,818.89-	53.787	3,281.11-
01-3503-00-00	NSF CHECK FEES	100.00-		25.00-	25.000	75.00-
01-3521-00-00	SANITATION - RESIDENTIAL	785,000.00-		548,958.20-	69.931	236,041.80-
01-3522-00-00	SANITATION - SENIOR CITIZEN-65	148,300.00-				148,300.00-
01-3523-00-00	SANITATION - COMMERCIAL	539,000.00-		253,755.05-	47.079	285,244.95-
01-3524-00-00	SANITATION - DUPLEX	11,500.00-				11,500.00-
01-3525-00-00	SANITATION - MOBILE HOMES	5,500.00-				5,500.00-
01-3526-00-00	SANITATION - APARTMENTS	100.00-				100.00-
01-3527-00-00	RECYCLE REVENUES	200.00-				200.00-
01-3528-00-00	SPECIAL CUSTOMER PICK-UP	150.00-				150.00-
01-3529-00-00	SANITATION - FRANCHISE FEE	7,000.00-		2,227.96-	31.828	4,772.04-
01-3530-00-00	AMBULANCE FEES	375,000.00-	24,026.23-	257,088.01-	68.557	117,911.99-
01-3531-00-00	FIRE SERVICE FEES	17,160.00-	700.00-	9,604.85-	55.972	7,555.15-
01-3533-00-00	AMBULANCE PERMIT FEES	300.00-		100.00-	33.333	200.00-
01-3535-00-00	FIRE CODE PLAN REVIEW REVENUE	16,500.00-	50.00-	3,595.00-	21.788	12,905.00-
01-3536-00-00	FIRE CODE INSPECTION SERV REV	17,800.00-	50.00-	4,475.00-	25.140	13,325.00-
01-3537-00-00	TEMPORARY OPERAT PERMIT REV	600.00-		5,890.00-	981.667	5,290.00
01-3605-00-00	INTEREST ON INVESTMENTS	23,200.00-	99.65	640.71	-2.762	23,840.71-
01-3619-00-00	O-3504 MOWING LIEN PAYMENTS	8,500.00-		1,955.80-	23.009	6,544.20-
01-3620-00-00	DEMOLITION REVENUE	72,950.00-	100.00-	125.00-	.171	72,825.00-
01-3621-00-00	O-3505 CULVERT SETTING FEE	3,500.00-	398.00-	729.00-	20.829	2,771.00-
01-3627-00-00	O-3508 MISCELLANEOUS REVENUE	5,633.00-	183.80-	2,138.14-	37.957	3,494.86-
01-3628-00-00	Unclaimed Monies - State			13.77-		13.77
01-3629-00-00	O-3511 CASH OVER (SHORT)	100.00-	1.00-	6.39-	6.390	93.61-
01-3630-00-00	ADMINISTRATIVE FEE	5,200.00-		2,000.00-	38.462	3,200.00-
01-3633-00-00	O-3513 PVNG FEE/MOW RR ROW	1,800.00-				1,800.00-
01-3635-00-00	COMMUNITY ROOM RENTAL FEES	2,350.00-		900.00-	38.298	1,450.00-
01-3637-00-00	INMATE TELEPHONE RECEIPTS	400.00-		140.42-	35.105	259.58-
01-3641-00-00	Financing-Equip/Vehicles	324,764.00-				324,764.00-
01-3648-00-00	CONNECT CTY FEE REVENUE	15,900.00-	.20-	8,173.20-	51.404	7,726.80-
01-3707-00-00	REIMB - SECURITY FUND	5,000.00-	416.67-	3,333.36-	66.667	1,666.64-
01-3708-00-00	STATE GRANT REVENUE	23,500.00-				23,500.00-
01-3717-00-00	O-3608 INSURANCE CLAIM PYMNT	79,500.00-				79,500.00-
01-3719-00-00	O-9021 CREDIT FOR EDC MANAGER	85,000.00-	7,083.33-	56,666.64-	66.667	28,333.36-
01-3803-00-00	LOAN STAR LIBRARIES GRANT	8,400.00-		6,592.00-	78.476	1,808.00-
01-3807-00-00	O-3607 MISC. DONATIONS RCVD.	1,000.00-	1,920.00	9,080.00-	908.000	8,080.00
01-3817-00-00	FEMA GRANT REIMBURSEMENT	51,150.00-				51,150.00-
01-3821-00-00	Hurricane IKE-FEMA/INS Monies			1,242.54-		1,242.54

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City of LaMarque
 COMBINED REVENUE & EXPENSE
 REVENUE
 Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-9002-00-00	TRANSFER IN - 02, UTILITY FUND	160,600.00-	12,633.33-	101,066.64-	62.931	59,533.36-
01-9005-00-00	TRANSFER IN - 05, EQUIP REPL	57,836.00-	4,819.67-	38,557.36-	66.667	19,278.64-
01-9010-00-00	TRANSFER IN - 10, HOTEL FUND	20,000.00-				20,000.00-
01-9015-00-00	OPERATING TRANSFER IN FROM F.15	20,000.00-	1,666.67-	13,333.36-	66.667	6,666.64-
01-9019-00-00	EDC ADMINISTRATIVE FEE	25,300.00-	2,108.33-	16,866.64-	66.667	8,433.36-
Subtotal:		10,228,293.00-	366,332.88-	5,945,086.44-	58.124	4,283,206.56-
Program number:		10,228,293.00-	366,332.88-	5,945,086.44-	58.124	4,283,206.56-
Department number:	REVENUE	10,228,293.00-	366,332.88-	5,945,086.44-	58.124	4,283,206.56-
Revenue	Subtotal - - - - -	10,228,293.00-	366,332.88-	5,945,086.44-	58.124	4,283,206.56-

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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 1 ADMINISTRATION
Period Ending: 05/2011

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Program: 1 CITY MANAGER'S OFFICE

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-01-01	REGULAR PAYROLL	245,286.00	16,970.49	126,718.41	51.661	118,567.59
01-1020-01-01	LONGEVITY	930.00		732.00	78.710	198.00
01-1040-01-01	OVERTIME	1,000.00				1,000.00
01-1060-01-01	PAYROLL TAXES	20,586.00	1,372.55	10,549.55	51.246	10,036.45
01-1065-01-01	RETIREMENT (TMRS)	26,732.00	1,836.22	13,062.42	48.864	13,669.58
01-1070-01-01	GROUP HEALTH INSURANCE	35,136.00	6.50	8,850.55	25.189	26,285.45
01-1075-01-01	WORKERS COMPENSATION	648.00		468.34	72.275	179.66
01-2010-01-01	OPERATING SUPPLIES	2,500.00	331.94	2,021.87	80.875	478.13
01-2031-01-01	Vehicle Allowance/Rentals	12,000.00	1,000.00	8,000.00	66.667	4,000.00
01-2070-01-01	JANITORIAL SUPPLIES & MAINT.	100.00				100.00
01-3020-01-01	REPAIR/MAINT--BLDG FURN & FIX	500.00				500.00
01-3040-01-01	REPAIR & MAINT--EQUIPMENT	1,000.00				1,000.00
01-4030-01-01	GENERAL INSURANCE	3,500.00		2,415.94	69.027	1,084.06
01-4040-01-01	PROFESSIONAL FEES	5,000.00	289.85	472.02	9.440	4,527.98
01-4060-01-01	SCHOOL AND TRAVEL	4,000.00	38.91	1,556.90	38.923	2,443.10
01-4071-01-01	SUBSCRIPTIONS	1,500.00	130.00	1,395.68	93.045	104.32
01-5010-01-01	COMMUNICATIONS	3,000.00		8.00	.267	2,992.00
01-5020-01-01	UTILITIES	3,200.00	196.39	1,341.29	41.915	1,858.71
Subtotal:		366,618.00	22,172.85	177,592.97	48.441	189,025.03
Program number: 1 CITY MANAGER'S OFFICE		366,618.00	22,172.85	177,592.97	48.441	189,025.03

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City of LaMarque
COMBINED REVENUE & EXPENSE

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Department: 1 ADMINISTRATION

Program: 2 GENERAL ADMINISTRATION EXPENSE

Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-2010-01-02	OPERATING SUPPLIES	6,000.00	63.10-	2,883.39	48.057	3,116.61
01-2011-01-02	POSTAGE	9,000.00		4,500.00	50.000	4,500.00
01-2031-01-02	RENTAL EXPENSE	3,500.00	272.63	4,531.67	129.476	1,031.67-
01-2070-01-02	JANITORIAL SUPPLIES & MAINT.	4,000.00	997.50	9,079.64	226.991	5,079.64-
01-3020-01-02	REPAIR/MAINT--BLDG FURN & FIX	12,000.00	223.45	2,922.80	24.357	9,077.20
01-3040-01-02	REPAIR & MAINT--EQUIPMENT	500.00				500.00
01-4030-01-02	GENERAL INSURANCE	20,000.00		13,832.29	69.161	6,167.71
01-4040-01-02	PROFESSIONAL FEES	75,000.00	2,500.00	21,541.48	28.722	53,458.52
01-4041-01-02	CLEAN CITY COMMISSION	14,750.00	5.00-	6.00-	-.041	14,756.00
01-4049-01-02	Cemetery Board	500.00				500.00
01-4050-01-02	ADVERTISING AND PROMOTION	500.00		987.05	197.410	487.05-
01-4071-01-02	DUES SUBSCRIPTIONS	5,500.00		2,458.00	44.691	3,042.00
01-5010-01-02	COMMUNICATIONS	700.00	330.95	2,685.89	383.699	1,985.89-
01-5020-01-02	UTILITIES	7,500.00	996.02	6,825.69	91.009	674.31
Subtotal:		159,450.00	5,252.45	72,241.90	45.307	87,208.10
Program number: 2 GENERAL ADMINISTRATION EXPENSE		159,450.00	5,252.45	72,241.90	45.307	87,208.10

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City of LaMarque
 COMBINED REVENUE & EXPENSE
 Department: 1 ADMINISTRATION
 Period Ending: 05/2011

Program: 3 CITY COUNCIL

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-2010-01-03	MISC ADMIN EXPENSES	3,000.00		152.67	5.089	2,847.33
01-2070-01-03	JANITORIAL SUPPLIES & MAINT.	500.00				500.00
01-3020-01-03	REPAIR/MAINT--BLDG FURN & FIX	1,000.00		860.40	86.040	139.60
01-4030-01-03	GENERAL INSURANCE	7,500.00		5,187.11	69.161	2,312.89
01-4040-01-03	PROFESSIONAL FEES		93.00	136.00		136.00-
01-4060-01-03	SCHOOL AND TRAVEL	5,000.00	802.20	2,413.14	48.263	2,586.86
01-4065-01-03	COUNCIL EXPENSES	5,000.00	181.36	1,438.36	28.767	3,561.64
01-4071-01-03	SUBSCRIPTIONS	2,500.00		571.28	22.851	1,928.72
01-5020-01-03	UTILITIES	5,500.00	779.75	5,054.69	91.903	445.31
01-7020-01-03	BUILDINGS, FURNITURE & FIXTURE	2,500.00				2,500.00
Subtotal:		32,500.00	1,856.31	15,813.65	48.657	16,686.35
Program number: 3 CITY COUNCIL		32,500.00	1,856.31	15,813.65	48.657	16,686.35
Department number: 1	ADMINISTRATION	558,568.00	29,281.61	265,648.52	47.559	292,919.48

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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 2 FINANCE/ACCOUNTING/TAX
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-02-00	REGULAR PAYROLL	207,938.00	14,958.09	122,339.66	58.835	85,598.34
01-1020-02-00	LONGEVITY	1,974.00		1,974.00	100.000	
01-1040-02-00	OVERTIME	2,500.00	103.48	2,337.02	93.481	162.98
01-1060-02-00	PAYROLL TAXES	17,194.00	1,127.14	9,796.22	56.975	7,397.78
01-1065-02-00	RETIREMENT (TMRs)	21,905.00	1,629.65	12,947.47	59.107	8,957.53
01-1070-02-00	GROUP HEALTH INSURANCE	37,120.00	19.50	12,847.73	34.611	24,272.27
01-1075-02-00	WORKERS COMPENSATION	605.00		441.53	72.980	163.47
01-2010-02-00	OPERATING SUPPLIES	7,500.00	261.80	3,075.83	41.011	4,424.17
01-2060-02-00	SMALL TOOLS	1,500.00				1,500.00
01-2070-02-00	JANITORIAL SUPPLIES & MAINT.	200.00				200.00
01-3020-02-00	REPAIR/MAINT--BLDG FURN & FIX	550.00		92.95	16.900	457.05
01-3040-02-00	REPAIR & MAINT--EQUIPMENT	6,500.00		1,908.56	29.362	4,591.44
01-4030-02-00	GENERAL INSURANCE	5,000.00		3,454.54	69.091	1,545.46
01-4040-02-00	PROFESSIONAL FEES	85,000.00	2,285.94	38,203.83	44.946	46,796.17
01-4050-02-00	ADVERTISING	500.00				500.00
01-4060-02-00	SCHOOL AND TRAVEL	1,000.00	475.50	845.50	84.550	154.50
01-4071-02-00	SUBSCRIPTIONS	500.00		43.00	8.600	457.00
01-5010-02-00	COMMUNICATIONS	6,000.00	272.86	2,226.18	37.103	3,773.82
01-5020-02-00	UTILITIES	4,000.00	196.36	1,341.00	33.525	2,659.00
Subtotal:		407,486.00	21,330.32	213,875.02	52.486	193,610.98
Program number:		407,486.00	21,330.32	213,875.02	52.486	193,610.98
Department number: 2	FINANCE/ACCOUNTING/TAX	407,486.00	21,330.32	213,875.02	52.486	193,610.98

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City of LaMarque
COMBINED REVENUE & EXPENSE

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Department: 3 INSPECTION

Program:

Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-03-00	REGULAR PAYROLL	97,914.00	7,311.00	51,639.06	52.739	46,274.94
01-1020-03-00	LONGEVITY	432.00		354.00	81.944	78.00
01-1060-03-00	PAYROLL TAXES	8,090.00	526.98	4,115.07	50.866	3,974.93
01-1065-03-00	RETIREMENT (TMRs)	8,089.00	639.89	4,768.71	58.953	3,320.29
01-1070-03-00	GROUP HEALTH INSURANCE	23,274.00	13.00	6,341.75	27.248	16,932.25
01-1075-03-00	WORKERS COMPENSATION	541.00		363.95	67.274	177.05
01-2010-03-00	OPERATING SUPPLIES	3,500.00	325.97	2,064.58	58.988	1,435.42
01-2020-03-00	FUEL SUPPLIES	2,525.00	62.57	738.50	29.248	1,786.50
01-2040-03-00	UNIFORMS, MAINT & SAFETY GEAR	100.00				100.00
01-2060-03-00	SMALL TOOLS	600.00		261.26	43.543	338.74
01-2070-03-00	JANITORIAL SUPPLIES & MAINT.	120.00				120.00
01-3030-03-00	REPAIR & MAINT- MOTOR VEHICLES	2,750.00	164.75	899.93	32.725	1,850.07
01-4030-03-00	GENERAL INSURANCE	4,000.00		2,757.04	68.926	1,242.96
01-4040-03-00	PROFESSIONAL FEES	53,753.00	4,854.40	17,704.87	32.937	36,048.13
01-4050-03-00	LEGAL ADVERTISING	3,000.00	241.16	2,060.84	68.695	939.16
01-4060-03-00	CONVENTIONS/SCHOOL/TRAVEL EXP	2,500.00		362.00	14.480	2,138.00
01-4071-03-00	DUES, SUBSCRIPTIONS & BOOKS	800.00	140.00	295.00	36.875	505.00
01-5010-03-00	COMMUNICATIONS	4,500.00	662.83	3,140.68	69.793	1,359.32
01-5020-03-00	UTILITIES	1,500.00	196.36	1,341.00	89.400	159.00
01-6091-03-00	Clean City Transfer Out	10,000.00	505.83	6,087.89	60.879	3,912.11
01-6092-03-00	BLDG DEMOLITION & LOT CLEARING	40,000.00		7,816.86	19.542	32,183.14
01-6093-03-00	Steering Comm. Demo Project	20,000.00				20,000.00
Subtotal:		287,988.00	15,644.74	113,112.99	39.277	174,875.01
Program number:		287,988.00	15,644.74	113,112.99	39.277	174,875.01
Department number: 3	INSPECTION	287,988.00	15,644.74	113,112.99	39.277	174,875.01

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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 4 JUDICIAL
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Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-04-00	REGULAR PAYROLL	173,035.00	12,873.86	107,865.45	62.337	65,169.55
01-1020-04-00	LONGEVITY	900.00		906.00	100.667	6.00-
01-1040-04-00	OVERTIME	5,000.00	565.63	2,893.89	57.878	2,106.11
01-1060-04-00	PAYROLL TAXES	14,634.00	997.04	8,849.40	60.472	5,784.60
01-1065-04-00	RETIREMENT (TMRS)	18,483.00	1,454.15	11,446.99	61.933	7,036.01
01-1070-04-00	GROUP HEALTH INSURANCE	61,521.00	19.50	17,173.48	27.915	44,347.52
01-1075-04-00	WORKERS COMPENSATION	1,640.00		1,174.41	71.610	465.59
01-2010-04-00	OPERATING SUPPLIES	6,000.00	247.62	3,291.00	54.850	2,709.00
01-2020-04-00	FUEL	2,000.00	269.78	1,950.09	97.505	49.91
01-2040-04-00	UNIFORMS	750.00		471.49	62.865	278.51
01-2060-04-00	SMALL TOOLS	50.00				50.00
01-3030-04-00	REPAIR & MAINT--MOTOR VEHICLES	600.00		315.95	52.658	284.05
01-4030-04-00	GENERAL INSURANCE	5,000.00		3,443.93	68.879	1,556.07
01-4040-04-00	PROFESSIONAL FEES/JURY TRIAL	6,000.00	29.80	3,107.80	51.797	2,892.20
01-4041-04-00	CONTRACT JUDGE	12,000.00	275.00	1,925.00	16.042	10,075.00
01-4042-04-00	CONTRACT PROSECUTOR, AND	17,500.00	1,200.00	7,900.00	45.143	9,600.00
01-4060-04-00	CONVENTIONS/SCHOOL/TRAVEL EXP	1,000.00	406.74	810.74	81.074	189.26
01-4071-04-00	DUES, SUBSCRIPTIONS & BOOKS	500.00		182.95	36.590	317.05
01-5010-04-00	COMMUNICATIONS	5,000.00	512.49	4,247.74	84.955	752.26
01-5020-04-00	UTILITIES	2,500.00	196.36	1,341.00	53.640	1,159.00
Subtotal:		334,113.00	19,047.97	179,297.31	53.664	154,815.69
Program number:		334,113.00	19,047.97	179,297.31	53.664	154,815.69
Department number: 4	JUDICIAL	334,113.00	19,047.97	179,297.31	53.664	154,815.69

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City of LaMarque
COMBINED REVENUE & EXPENSE

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Department: 5 POLICE

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-05-00	REGULAR PAYROLL	1,814,328.00	141,228.46	1,184,380.37	65.279	629,947.63
01-1020-05-00	LONGEVITY	17,874.00		18,570.00	103.894	696.00-
01-1040-05-00	OVERTIME	85,000.00	5,924.54	50,195.94	59.054	34,804.06
01-1060-05-00	PAYROLL TAXES	154,415.00	11,196.04	98,531.73	63.810	55,883.27
01-1065-05-00	RETIREMENT (TMRs)	197,711.00	16,195.19	129,883.32	65.694	67,827.68
01-1070-05-00	GROUP HEALTH INSURANCE	328,659.00	2,389.00	205,989.77	62.676	122,669.23
01-1075-05-00	WORKERS COMPENSATION	40,276.00		28,782.20	71.462	11,493.80
01-2010-05-00	OPERATING SUPPLIES	24,000.00	1,144.17	13,665.81	56.941	10,334.19
01-2011-05-00	CANINE PATROL PROGRAM	1,000.00	249.30	151.26-	-15.126	1,151.26
01-2020-05-00	FUEL SUPPLIES	70,000.00	5,771.00	39,936.26	57.052	30,063.74
01-2031-05-00	RENTALS	20,000.00	50.00	4,761.65	23.808	15,238.35
01-2040-05-00	UNIFORMS, MAINT & SAFETY GEAR	30,000.00	1,820.00	23,236.16	77.454	6,763.84
01-2060-05-00	SMALL TOOLS	1,600.00	301.13	410.38	25.649	1,189.62
01-2070-05-00	JANITORIAL SUPPLIES & MAINT.	17,000.00	997.50	9,255.71	54.445	7,744.29
01-3020-05-00	REPAIR & MAINT-BLDG FURN & FIX	7,500.00	134.90	3,837.93	51.172	3,662.07
01-3030-05-00	REPAIR & MAINT--MOTOR VEHICLES	45,000.00	4,781.62	23,110.62	51.357	21,889.38
01-3040-05-00	REPAIR & MAINT--EQUIPMENT	12,500.00		1,161.11	9.289	11,338.89
01-4030-05-00	GENERAL INSURANCE	55,000.00		40,178.00	73.051	14,822.00
01-4040-05-00	PROFESSIONAL FEES	3,500.00	20.00	148.90-	-4.254	3,648.90
01-4041-05-00	ARBITRATION	10,000.00				10,000.00
01-4050-05-00	ADVERTISING AND PROMOTION	1,750.00		225.00	12.857	1,525.00
01-4060-05-00	CONVENTIONS/SCHOOL/TRAVEL EXP	10,000.00	780.00	5,541.61	55.416	4,458.39
01-4071-05-00	DUES, SUBSCRIPTIONS & BOOKS	2,000.00	152.00	1,613.00	80.650	387.00
01-4090-05-00	INSURANCE DEDUCTIBLE	5,000.00				5,000.00
01-5010-05-00	COMMUNICATIONS	34,800.00	1,638.72	12,995.49	37.343	21,804.51
01-5020-05-00	UTILITIES	30,500.00	4,297.08	30,060.58	98.559	439.42
01-6999-05-00	Wal-Mart Grant			125.00-		125.00
01-7030-05-00	10 YEAR LIFE ASSETS (VEHICLES)	131,918.00		129,383.90	98.079	2,534.10
01-7040-05-00	5 YEAR LIFE ASSETS (EQUIPMENT)	57,847.00		55,633.89	96.174	2,213.11
Subtotal:		3,209,178.00	199,070.65	2,110,915.27	65.777	1,098,262.73
Program number:		3,209,178.00	199,070.65	2,110,915.27	65.777	1,098,262.73
Department number: 5	POLICE	3,209,178.00	199,070.65	2,110,915.27	65.777	1,098,262.73

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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 6 FIRE
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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-06-00	REGULAR PAYROLL	973,992.00	73,651.84	662,577.09	68.027	311,414.91
01-1020-06-00	LONGEVITY	11,256.00	24.00	11,094.00	98.561	162.00
01-1040-06-00	OVERTIME	120,360.00	4,677.82	45,571.39	37.863	74,788.61
01-1060-06-00	PAYROLL TAXES	88,429.00	5,732.41	54,359.65	61.473	34,069.35
01-1065-06-00	RETIREMENT (TMRs)	101,698.00	7,842.83	71,028.53	69.843	30,669.47
01-1070-06-00	GROUP HEALTH INSURANCE	166,437.00	85.41	110,069.57	66.133	56,367.43
01-1075-06-00	WORKERS COMPENSATION	21,469.00		15,274.24	71.146	6,194.76
01-2010-06-00	OPERATING SUPPLIES	3,000.00	280.64	1,878.52	62.617	1,121.48
01-2011-06-00	FIRST RESPONSE SUPPLIES	25,000.00	2,573.66	15,287.28	61.149	9,712.72
01-2020-06-00	FUEL SUPPLIES	22,500.00	617.62	4,412.88	19.613	18,087.12
01-2031-06-00	RENTAL EXPENSE	1,000.00	149.00	447.00	44.700	553.00
01-2040-06-00	UNIFORMS, MAINT & SAFETY GEAR	11,000.00	296.95	12,481.13	113.465	1,481.13-
01-2060-06-00	SMALL TOOLS	1,500.00		420.00	28.000	1,080.00
01-2070-06-00	JANITORIAL SUPPLIES & MAINT.	2,500.00	72.14-	843.82	33.753	1,656.18
01-3020-06-00	REPAIR & MAINT-BLDG FURN & FIX	10,000.00	79.95	3,327.86	33.279	6,672.14
01-3030-06-00	REPAIR & MAINT--MOTOR VEHICLES	40,000.00	1,510.40	30,437.46	76.094	9,562.54
01-3040-06-00	REPAIR & MAINT--EQUIPMENT	18,300.00	3,701.64	9,228.53	50.429	9,071.47
01-3050-06-00	FIRE EQUIPMENT REPLACEMENT	2,000.00				2,000.00
01-3060-06-00	COMPUTER REPAIR	8,830.00		1,502.00	17.010	7,328.00
01-4030-06-00	GENERAL INSURANCE	25,000.00		21,483.14	85.933	3,516.86
01-4040-06-00	PROFESSIONAL FEES	50,000.00	5,807.53	46,355.22	92.710	3,644.78
01-4041-06-00	COLLECTIVE BARGAINING	1,000.00				1,000.00
01-4042-06-00	ARBITRATION	20,000.00				20,000.00
01-4050-06-00	LEGAL ADVERTISING	500.00		87.05	17.410	412.95
01-4060-06-00	CONVENTIONS/SCHOOL/TRAVEL EXP	5,000.00		325.56	6.511	4,674.44
01-4071-06-00	DUES, SUBSCRIPTIONS & BOOKS	2,000.00		130.00	6.500	1,870.00
01-5010-06-00	COMMUNICATIONS	15,000.00	760.32	6,622.28	44.149	8,377.72
01-5020-06-00	UTILITIES	22,500.00	2,415.17	17,497.93	77.769	5,002.07
01-6091-06-00	BLDG. DEMOLITION, WEED CONTROL		532.42	532.42		532.42-
01-7030-06-00	10 YEAR LIFE ASSETS (VEHICLES)	125,000.00		36,700.00	29.360	88,300.00
Subtotal:		1,895,271.00	110,667.47	1,179,974.55	62.259	715,296.45
Program number:		1,895,271.00	110,667.47	1,179,974.55	62.259	715,296.45
Department number: 6	FIRE	1,895,271.00	110,667.47	1,179,974.55	62.259	715,296.45

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Department: 7 CITY CLERK

Program:

Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-07-00	REGULAR PAYROLL	49,500.00	3,769.24	32,063.54	64.775	17,436.46
01-1060-07-00	PAYROLL TAXES	3,975.00	287.25	2,339.52	58.856	1,635.48
01-1065-07-00	RETIREMENT (TMRs)	5,105.00	407.84	3,544.50	69.432	1,560.50
01-1070-07-00	GROUP HEALTH INSURANCE	14,749.00		527.11	3.574	14,221.89
01-1075-07-00	WORKERS COMPENSATION	124.00		88.26	71.177	35.74
01-2010-07-00	OPERATING EXPENSES	2,000.00	14.05	1,024.49	51.225	975.51
01-2070-07-00	JANITORIAL SUPPLIES & MAINT	100.00				100.00
01-4021-07-00	ELECTION COSTS	6,500.00	2,040.39	8,857.84	136.274	2,357.84-
01-4030-07-00	GENERAL INSURANCE	2,500.00		1,727.86	69.114	772.14
01-4040-07-00	PROFESSIONAL FEES	2,500.00	3,000.00	4,721.10	188.844	2,221.10-
01-4041-07-00	CIVIL SERVICE	2,500.00		42.50	1.700	2,457.50
01-4050-07-00	LEGAL ADVERTISING	3,000.00		2,540.48	84.683	459.52
01-4060-07-00	CONVENTIONS/SCHOOL/TRAVEL EXP	2,000.00		1,438.88	71.944	561.12
01-4071-07-00	DUES, SUBSCRIPTIONS & BOOKS	500.00	54.00	494.42	98.884	5.58
01-5010-07-00	COMMUNICATIONS	1,750.00	167.83	1,409.23	80.527	340.77
01-5020-07-00	UTILITIES	2,200.00	196.36	1,341.00	60.955	859.00
Subtotal:		99,003.00	9,936.96	62,160.73	62.787	36,842.27
Program number:		99,003.00	9,936.96	62,160.73	62.787	36,842.27
Department number: 7	CITY CLERK	99,003.00	9,936.96	62,160.73	62.787	36,842.27

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COMBINED REVENUE & EXPENSE
Department: 8 LIBRARY
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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-08-00	REGULAR PAYROLL	158,837.00	13,398.21	99,840.54	62.857	58,996.46
01-1020-08-00	LONGEVITY	2,226.00	30.00	2,262.00	101.617	36.00-
01-1040-08-00	OVERTIME	500.00				500.00
01-1060-08-00	PAYROLL TAXES	13,537.00	999.34	7,959.66	58.799	5,577.34
01-1065-08-00	RETIREMENT (TMRS)	16,448.00	1,374.48	9,785.36	59.493	6,662.64
01-1070-08-00	GROUP HEALTH INSURANCE	29,287.00	13.00	17,149.86	58.558	12,137.14
01-1075-08-00	WORKERS COMPENSATION	404.00		254.21	62.923	149.79
01-2010-08-00	OPERATING SUPPLIES	3,500.00	1,589.60	4,259.61	121.703	759.61-
01-2070-08-00	JANITORIAL SUPPLIES & MAINT.	400.00		203.66	50.915	196.34
01-3020-08-00	REPAIR & MAINT-BLDG FURN & FIX	19,500.00	526.05	1,423.51	7.300	18,076.49
01-3040-08-00	REPAIR & MAINT-EQUIPMENT			612.85		612.85-
01-4030-08-00	GENERAL INSURANCE	8,500.00		5,869.29	69.050	2,630.71
01-4040-08-00	PROFESSIONAL FEES	10,000.00		5,103.89	51.039	4,896.11
01-4060-08-00	CONVENTIONS/SCHOOL/TRAVEL EXP	2,500.00		162.79	6.512	2,337.21
01-4071-08-00	DUES, SUBSCRIPTIONS & BOOKS	1,750.00	140.00	1,005.73	57.470	744.27
01-5010-08-00	COMMUNICATIONS	5,000.00	354.42	3,533.17	70.663	1,466.83
01-5020-08-00	UTILITIES	12,500.00	3,372.20	12,891.44	103.132	391.44-
01-5145-08-00	REPLACEMENT COST EXPENSE	3,600.00	300.00	2,400.00	66.667	1,200.00
01-7010-08-00	LIBRARY MATERIALS	10,000.00	927.84	10,488.57	104.886	488.57-
01-7013-08-00	LOAN STAR LIBRARIES GRANT	7,500.00				7,500.00
Subtotal:		305,989.00	23,025.14	185,206.14	60.527	120,782.86
Program number:		305,989.00	23,025.14	185,206.14	60.527	120,782.86
Department number: 8	LIBRARY	305,989.00	23,025.14	185,206.14	60.527	120,782.86

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COMBINED REVENUE & EXPENSE
Department: 9 PARKS
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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-09-00	REGULAR PAYROLL	46,692.00	1,233.67	15,910.54	34.076	30,781.46
01-1020-09-00	LONGEVITY	1,140.00		1,146.00	100.526	6.00-
01-1030-09-00	EXTRA HELP	15,600.00	2,808.00	4,968.00	31.846	10,632.00
01-1040-09-00	OVERTIME	3,000.00	29.37	29.37	.979	2,970.63
01-1060-09-00	PAYROLL TAXES	5,304.00	90.21	1,386.32	26.137	3,917.68
01-1065-09-00	RETIREMENT (TMRs)	5,032.00	136.66	1,714.33	34.069	3,317.67
01-1070-09-00	GROUP HEALTH INSURANCE	9,692.00	6.50	4,981.40	51.397	4,710.60
01-1075-09-00	WORKERS COMPENSATION	4,353.00		3,174.42	72.925	1,178.58
01-2010-09-00	OPERATING SUPPLIES	1,000.00	194.45	998.60	99.860	1.40
01-2020-09-00	FUEL SUPPLIES	5,000.00	748.65	4,295.88	85.918	704.12
01-2040-09-00	UNIFORMS, MAINT. & SAFETY GEAR	1,080.00	35.00	806.01	74.631	273.99
01-2060-09-00	SMALL TOOLS	1,100.00		23.98	2.180	1,076.02
01-2070-09-00	JANITORIAL SUPPLIES & MAINT.	1,000.00	541.41	685.41	68.541	314.59
01-3010-09-00	REPAIR & MAINT--FACILITIES	1,100.00	188.00	259.36	23.578	840.64
01-3020-09-00	REPAIR & MAINT-BLDG FURN & FIX	1,500.00	466.03	936.04	62.403	563.96
01-3030-09-00	R & M - VEHICLES	5,000.00	393.00	1,254.32	25.086	3,745.68
01-3040-09-00	REPAIR & MAINT EQUIPMENT	1,700.00	321.76	1,732.21	101.895	32.21-
01-4030-09-00	GENERAL INSURANCE	4,000.00		2,740.53	68.513	1,259.47
01-4040-09-00	PROFESSIONAL FEES			78.85		78.85-
01-4060-09-00	CONVENTIONS/SCHOOL/TRAVEL EXP	120.00				120.00
01-5010-09-00	COMMUNICATIONS	1,460.00	166.11	1,195.18	81.862	264.82
01-5020-09-00	UTILITIES	14,000.00	1,255.30	9,239.77	65.998	4,760.23
01-5145-09-00	REPLACEMENT COST EXPENSE	17,402.00	1,450.17	11,601.36	66.667	5,800.64
01-7040-09-00	5 YEAR LIFE ASSETS (EQUIPMENT)	3,000.00		2,797.39	93.246	202.61
Subtotal:		149,275.00	10,064.29	71,955.27	48.203	77,319.73
Program number:		149,275.00	10,064.29	71,955.27	48.203	77,319.73
Department number: 9	PARKS	149,275.00	10,064.29	71,955.27	48.203	77,319.73

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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 10 SHOP/SERVICE FACILITY
Period Ending: 05/2011

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-10-00	REGULAR PAYROLL	96,354.00	4,636.34	38,940.36	40.414	57,413.64
01-1020-10-00	LONGEVITY	2,280.00		786.00	34.474	1,494.00
01-1040-10-00	OVERTIME	3,000.00		1,896.93	63.231	1,103.07
01-1060-10-00	PAYROLL TAXES	8,342.00	342.48	3,177.28	38.088	5,164.72
01-1065-10-00	RETIREMENT (TMRs)	10,419.00	501.64	4,244.68	40.740	6,174.32
01-1070-10-00	GROUP HEALTH INSURANCE	25,478.00	6.50	19,092.22	74.936	6,385.78
01-1075-10-00	WORKERS COMPENSATION	3,116.00		2,096.68	67.288	1,019.32
01-2010-10-00	OPERATING SUPPLIES	6,500.00	389.85	6,559.09	100.909	59.09-
01-2020-10-00	FUEL SUPPLIES	4,000.00	111.64	2,977.98	74.450	1,022.02
01-2040-10-00	UNIFORMS & SAFETY GEAR	1,500.00	56.33	921.71	61.447	578.29
01-2060-10-00	SMALL TOOLS	3,000.00		2,479.82	82.661	520.18
01-2070-10-00	JANITORIAL SUPPLIES	600.00		62.90	10.483	537.10
01-3020-10-00	REPAIR/MAINT--BLDG FURN & FIX	1,700.00		477.98	28.116	1,222.02
01-3030-10-00	REPAIR/MAINT--VEHICLES	1,400.00		1,673.67	119.548	273.67-
01-3040-10-00	REPAIR/MAINT--EQUIPMENT	3,800.00		1,422.12	37.424	2,377.88
01-4030-10-00	GENERAL INSURANCE	6,000.00		5,369.47	89.491	630.53
01-4040-10-00	PROFESSIONAL FEES	3,500.00	382.70	1,640.55	46.873	1,859.45
01-4041-10-00	STORAGE TANKS	250.00				250.00
01-4060-10-00	CONVENTIONS/SCHOOL/TRAVEL EXP.	300.00	160.00	337.50	112.500	37.50-
01-4071-10-00	DUES, SUBSCRIPTIONS & PUBLICA	50.00				50.00
01-5010-10-00	COMMUNICATIONS	2,080.00	284.67	1,833.26	88.138	246.74
01-5020-10-00	UTILITIES	3,500.00	327.87	2,735.73	78.164	764.27
01-5030-10-00	INTERNAL SHOP CREDITS	25,000.00-	1,100.00-	8,400.00-	33.600	16,600.00-
01-5145-10-00	REPLACEMENT COST EXPENSE	3,500.00	291.67	2,333.36	66.667	1,166.64
Subtotal:		165,669.00	6,391.69	92,659.29	55.930	73,009.71
Program number:		165,669.00	6,391.69	92,659.29	55.930	73,009.71
Department number: 10	SHOP/SERVICE FACILITY	165,669.00	6,391.69	92,659.29	55.930	73,009.71

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COMBINED REVENUE & EXPENSE
Department: 11 PUBLIC WORKS ADMINISTRATION
Period Ending: 05/2011

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-11-00	REGULAR PAYROLL	29,615.00	2,278.08	19,388.67	65.469	10,226.33
01-1020-11-00	LONGEVITY	288.00		288.00	100.000	
01-1030-11-00	EXTRA HELP		240.00	1,320.00		1,320.00-
01-1040-11-00	OVERTIME	1,500.00		128.14	8.543	1,371.86
01-1060-11-00	PAYROLL TAXES	2,477.00	172.64	1,557.67	62.885	919.33
01-1065-11-00	RETIREMENT (TMRs)	3,084.00	246.48	2,023.35	65.608	1,060.65
01-1070-11-00	GROUP HEALTH INSURANCE	4,845.00	6.50	3,325.18	68.631	1,519.82
01-1075-11-00	WORKERS COMPENSATION	75.00		51.08	68.107	23.92
01-2010-11-00	OPERATING SUPPLIES	2,000.00	12.00	2,919.94	145.997	919.94-
01-2060-11-00	SMALL TOOLS	100.00				100.00
01-2070-11-00	JANITORIAL SUPPLIES & MAINT.	4,530.00	285.00	2,398.05	52.937	2,131.95
01-3020-11-00	REPAIR/MAINT--BLDG FURN & FIX	1,000.00		863.97	86.397	136.03
01-3040-11-00	REPAIR/MAINT--EQUIPMENT	800.00		311.57	38.946	488.43
01-4030-11-00	GENERAL INSURANCE	6,500.00		4,494.32	69.143	2,005.68
01-4040-11-00	PROFESSIONAL FEES		373.56	373.56		373.56-
01-4060-11-00	CONVENTION/SCHOOL/TRAVEL EXP.	500.00				500.00
01-4071-11-00	SUBSCRIPTIONS	200.00		115.00	57.500	85.00
01-5010-11-00	COMMUNICATIONS	6,130.00	524.80	3,774.69	61.577	2,355.31
01-5020-11-00	UTILITIES	3,000.00	146.94	1,263.41	42.114	1,736.59
-54- Subtotal:		66,644.00	4,286.00	44,596.60	66.918	22,047.40
Program number:		66,644.00	4,286.00	44,596.60	66.918	22,047.40
Department number: 11	PUBLIC WORKS ADMINISTRATION	66,644.00	4,286.00	44,596.60	66.918	22,047.40

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Department: 12 STREET

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-12-00	REGULAR PAYROLL	389,746.00	32,066.99	266,193.95	68.299	123,552.05
01-1020-12-00	LONGEVITY	6,372.00		4,920.00	77.213	1,452.00
01-1030-12-00	EXTRA HELP	15,600.00	2,187.00	5,120.28	32.822	10,479.72
01-1040-12-00	OVERTIME	15,000.00	30.47	4,190.72	27.938	10,809.28
01-1060-12-00	PAYROLL TAXES	35,480.00	2,329.10	20,821.89	58.686	14,658.11
01-1065-12-00	RETIREMENT (TMRS)	42,085.00	3,472.94	28,110.55	66.795	13,974.45
01-1070-12-00	GROUP HEALTH INSURANCE	118,631.00	81.22	71,818.72	60.540	46,812.28
01-1075-12-00	WORKERS COMPENSATION	28,846.00		20,587.57	71.371	8,258.43
01-2010-12-00	OPERATING SUPPLIES	3,660.00		664.82	18.164	2,995.18
01-2020-12-00	FUEL SUPPLIES	35,000.00	2,803.35	22,235.85	63.531	12,764.15
01-2031-12-00	RENTAL	2,000.00		1,645.98	82.299	354.02
01-2040-12-00	UNIFORMS, MAINT & SAFETY GEAR	6,186.00	333.20	3,718.12	60.105	2,467.88
01-2060-12-00	SMALL TOOLS	3,790.00	228.82	1,335.80	35.245	2,454.20
01-2070-12-00	JANITORIAL SUPPLIES & MAINT.	700.00		167.18	23.883	532.82
01-3010-12-00	R & M- Street/Road	90,000.00	407.53	44,272.55	49.192	45,727.45
01-3011-12-00	REPAIRS & MAININCE - DRAINAGE			2,264.76		2,264.76-
01-3020-12-00	REPAIR & MAINT-BLDG FURN & FIX	700.00		150.00	21.429	550.00
01-3030-12-00	REPAIR & MAINT-MOTOR VEHICLES	45,000.00	4,281.19	37,002.32	82.227	7,997.68
01-3040-12-00	REPAIR & MAINT--EQUIPMENT	15,000.00	2,572.66	12,308.35	82.056	2,691.65
01-3090-12-00	TRAFFIC CONTROL MAINTENANCE	14,000.00	1,463.85	8,357.21	59.694	5,642.79
01-4030-12-00	GENERAL INSURANCE	20,000.00		13,569.37	67.847	6,430.63
01-4040-12-00	PROFESSIONAL FEES	700.00				700.00
01-4060-12-00	CONVENTION/SCHOOL/TRAVEL EXP	500.00				500.00
01-4071-12-00	DUES, SUBSCRIPTIONS & BOOKS	200.00				200.00
01-5010-12-00	COMMUNICATIONS	4,200.00	348.62	2,856.44	68.010	1,343.56
01-5020-12-00	UTILITIES	155,800.00	12,230.48	85,266.20	54.728	70,533.80
Subtotal:		1,049,196.00	64,837.42	657,578.63	62.675	391,617.37
Program number:		1,049,196.00	64,837.42	657,578.63	62.675	391,617.37
Department number: 12	STREET	1,049,196.00	64,837.42	657,578.63	62.675	391,617.37

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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 13 DATA PROCESSING
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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-13-00	REGULAR PAYROLL	50,315.00	3,987.20	33,916.20	67.408	16,398.80
01-1020-13-00	LONGEVITY	324.00		330.00	101.852	6.00-
01-1040-13-00	OVERTIME	1,000.00		149.52	14.952	850.48
01-1060-13-00	PAYROLL TAXES	4,139.00	287.85	2,574.32	62.197	1,564.68
01-1065-13-00	RETIREMENT (TMRS)	5,331.00	431.42	3,516.32	65.960	1,814.68
01-1070-13-00	GROUP HEALTH INSURANCE	12,188.00	6.50	8,721.52	71.558	3,466.48
01-1075-13-00	WORKERS COMPENSATION	130.00		98.62	75.862	31.38
01-2010-13-00	OPERATING SUPPLIES	7,500.00	456.77	2,533.47	33.780	4,966.53
01-2020-13-00	FUEL SUPPLIES	1,000.00		350.87	35.087	649.13
01-2060-13-00	SMALL TOOLS	500.00	17.88	30.75	6.150	469.25
01-3030-13-00	REPAIR & MAINT-MOTOR VEHICLES	2,000.00				2,000.00
01-3040-13-00	SOFTWARE MAINTENANCE	14,500.00		5,273.57	36.369	9,226.43
01-4030-13-00	GENERAL INSURANCE	2,500.00		1,729.02	69.161	770.98
01-4040-13-00	PROFESSIONAL FEES	2,500.00	1,530.65	1,565.65	62.626	934.35
01-4060-13-00	CONVENTIONS/SCHOOL/TRAVEL EXP	1,000.00				1,000.00
01-4071-13-00	DUES, SUBSCRIPTIONS & BOOKS	550.00		15.00	2.727	535.00
01-5010-13-00	COMMUNICATIONS	2,000.00	166.18	620.41	31.021	1,379.59
Subtotal:		107,477.00	6,884.45	61,425.24	57.152	46,051.76
Program number:		107,477.00	6,884.45	61,425.24	57.152	46,051.76
Department number: 13	DATA PROCESSING	107,477.00	6,884.45	61,425.24	57.152	46,051.76

glpr6e KCOOPER
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Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 14 SANITATION
Period Ending: 05/2011

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Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-6024-14-00	BFI -- RESIDENTIAL	775,000.00		430,679.30	55.572	344,320.70
01-6025-14-00	BFI -- MOBILE HOMES	15,500.00		8,355.00	53.903	7,145.00
01-6026-14-00	BFI -- APARTMENTS	3,000.00		1,623.00	54.100	1,377.00
01-6027-14-00	BFI -- DUPLEX	12,000.00		6,341.58	52.847	5,658.42
01-6028-14-00	BFI -- COMM. HAND P/U (CANS)	51,500.00		26,055.54	50.593	25,444.46
01-6031-14-00	CONTAINER COLLECTION	365,000.00		198,078.42	54.268	166,921.58
01-6110-14-00	SPECIAL CLEAN UP PROJECTS	12,500.00	1,804.00	14,543.99	116.352	2,043.99-
01-6210-14-00	PLASTIC BAG PURCHASES	8,500.00	7,320.00	7,320.00	86.118	1,180.00
Subtotal:		1,243,000.00	9,124.00	692,996.83	55.752	550,003.17
Program number:		1,243,000.00	9,124.00	692,996.83	55.752	550,003.17
Department number: 14	SANITATION	1,243,000.00	9,124.00	692,996.83	55.752	550,003.17

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14:07 06/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 15 ANIMAL CONTROL CONTRACTS
Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-4071-15-00	GALVESTON COUNTY CONTRACT	31,250.00		15,629.26	50.014	15,620.74
01-4072-15-00	ACO SHELTER OPERATION	31,200.00		15,597.10	49.991	15,602.90
Subtotal:		62,450.00		31,226.36	50.002	31,223.64
Program number:		62,450.00		31,226.36	50.002	31,223.64
Department number: 15	ANIMAL CONTROL CONTRACTS	62,450.00		31,226.36	50.002	31,223.64

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14:07 06/07/11
Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 16 EMERGENCY MANAGEMENT SRVCS.
Period Ending: 05/2011

Program: EMERGENCY MGMT

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-2010-16-00	OPERATING SUPPLIES	500.00				500.00
01-3050-16-00	EMERGENCY MANAGEMENT EQUIPMENT	1,500.00	51.38	13,105.36	873.691	11,605.36-
01-3060-16-00	COMPUTER REPAIR	300.00				300.00
01-4030-16-00	GENERAL INSURANCE	300.00		207.46	69.153	92.54
01-4060-16-00	CONV., SCHOOL AND TRAVEL	1,000.00				1,000.00
01-5010-16-00	COMMUNICATIONS	15,000.00	42.99	14,314.97	95.433	685.03
Subtotal:		18,600.00	94.37	27,627.79	148.537	9,027.79-
Program number: EMERGENCY MGMT		18,600.00	94.37	27,627.79	148.537	9,027.79-
Department number: 16	EMERGENCY MANAGEMENT SRVCS.	18,600.00	94.37	27,627.79	148.537	9,027.79-

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Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 17 Fire Marshal
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-17-00	Payroll	60,815.00	3,269.65	37,309.19	61.349	23,505.81
01-1020-17-00	LONGEVITY	264.00				264.00
01-1060-17-00	PAYROLL TAXES	4,862.00	246.46	2,882.53	59.287	1,979.47
01-1065-17-00	RETIREMENT (TMRS)	6,299.00	353.78	3,801.63	60.353	2,497.37
01-1070-17-00	GROUP HEALTH INSURANCE	4,846.00	5.59	2,892.43	59.687	1,953.57
01-1075-17-00	WORKERS COMPENSATION	1,300.00		1,504.64	115.742	204.64-
01-2010-17-00	OPERATING SUPPLIES	2,000.00		1,114.81	55.741	885.19
01-2020-17-00	FUEL SUPPLIES	2,800.00				2,800.00
01-2040-17-00	UNIFORM, MAINT. & SAFETY GEAR			693.68		693.68-
01-2060-17-00	SMALL TOOLS	400.00				400.00
01-2070-17-00	JANITORIAL SUPPLIES & MAINT.	650.00				650.00
01-3030-17-00	REPAIR & MAINT-MOTOR VEHICLES	400.00				400.00
01-3040-17-00	Repair & Maint-Equipment	2,200.00				2,200.00
01-4030-17-00	GENERAL INSURANCE	1,200.00		829.94	69.162	370.06
01-4040-17-00	Professional Fees	200.00				200.00
01-4060-17-00	CONV., SCHOOL AND TRAVEL	700.00				700.00
01-4071-17-00	DUES, SUBSCRIPTIONS & BOOKS	200.00				200.00
01-5010-17-00	COMMUNICATIONS	1,400.00	62.89	392.84	28.060	1,007.16
Subtotal:		90,536.00	3,938.37	51,421.69	56.797	39,114.31
Program number:		90,536.00	3,938.37	51,421.69	56.797	39,114.31
Department number: 17	Fire Marshal	90,536.00	3,938.37	51,421.69	56.797	39,114.31

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Fund: 1 GENERAL FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 99 FUND EXPENDITURES
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1070-99-00	GROUP HEALTH INSURANCE RETIREE	136,100.00	3,099.52	84,069.21	61.770	52,030.79
01-2077-99-00	F.05 2001 LOAN INTEREST	390.00				390.00
01-4080-99-00	EMPLOYEE ASSISTANCE PROGRAM	3,360.00	280.00	2,240.00	66.667	1,120.00
01-4085-99-00	SECTION 125 ADMINISTRATION	3,000.00	250.00	1,750.00	58.333	1,250.00
01-8004-99-00	BAD DEBT EXPENSE - OLD 1004	20,000.00				20,000.00
01-8030-99-00	OPER TRANSFER TO FUND 30	15,000.00	1,250.00	10,000.00	66.667	5,000.00
01-8050-99-00	FEMA Passthru Contract Repairs			26,849.86		26,849.86-
Subtotal:		177,850.00	4,879.52	124,909.07	70.233	52,940.93
Program number:		177,850.00	4,879.52	124,909.07	70.233	52,940.93
Department number: 99	FUND EXPENDITURES	177,850.00	4,879.52	124,909.07	70.233	52,940.93
Expenditure	Subtotal - - - - -	10,228,293.00	538,504.97	6,166,587.30	60.290	4,061,705.70
Fund number: 1 GENERAL FUND			172,172.09	221,500.86		221,500.86-

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Fund: 2 UTILITY FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: REVENUE
Period Ending: 05/2011

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-3020-00-00	METERED WATER ADJUSTMENTS			6,817.63		6,817.63-
02-3021-00-00	WATER - RESIDENTIAL	1,155,500.00-		515,906.60-	44.648	639,593.40-
02-3022-00-00	WATER - SENIOR CITIZEN (OV-65)	172,000.00-		86,128.10-	50.074	85,871.90-
02-3023-00-00	WATER - COMMERCIAL	344,500.00-	7.75-	150,067.65-	43.561	194,432.35-
02-3024-00-00	WATER - DUPLEX	14,250.00-		6,506.65-	45.661	7,743.35-
02-3025-00-00	WATER - MOBILE HOME	32,000.00-		16,262.50-	50.820	15,737.50-
02-3026-00-00	WATER - APARTMENT	62,000.00-		27,829.80-	44.887	34,170.20-
02-3030-00-00	WASTEWATER ADJUSTMENTS &			2,787.98		2,787.98-
02-3031-00-00	SEWER - RESIDENTIAL	1,336,000.00-		689,264.70-	51.592	646,735.30-
02-3032-00-00	SEWER - SENIOR CITIZEN (OV-65)	240,000.00-		126,099.70-	52.542	113,900.30-
02-3033-00-00	SEWER - COMMERCIAL	336,000.00-	17.15-	147,951.60-	44.033	188,048.40-
02-3034-00-00	SEWER - DUPLEX	21,000.00-		10,277.75-	48.942	10,722.25-
02-3035-00-00	SEWER - MOBILE HOMES	50,100.00-		26,396.70-	52.688	23,703.30-
02-3036-00-00	SEWER - APARTMENTS	93,000.00-		44,455.15-	47.801	48,544.85-
02-3040-00-00	WATER TAPS	7,100.00-		2,900.00-	40.845	4,200.00-
02-3041-00-00	SEWER TAPS	4,000.00-		468.75-	11.719	3,531.25-
02-3042-00-00	REPLACEMENT OF TRANSPONDER FEE	16,000.00-	800.00-	9,387.85-	58.674	6,612.15-
02-3050-00-00	MISCELLANEOUS REVENUE	2,000.00-	50.00-	379.40-	18.970	1,620.60-
02-3052-00-00	CLEAN UP OR RECONNECT FEE	26,500.00-	150.00-	9,470.00-	35.736	17,030.00-
02-3054-00-00	INSUFFICIENT CHECK CHARGE	6,850.00-	425.00-	3,400.00-	49.635	3,450.00-
02-3070-00-00	LATE PAYMENT CHARGE	147,500.00-	12,116.90-	72,916.26-	49.435	74,583.74-
02-3080-00-00	WATER & SEWER EXTS	3,500.00-				3,500.00-
02-3081-00-00	DISCHARGE AGREEMENTS	70,500.00-				70,500.00-
02-3090-00-00	INVESTMENT INTEREST EARNINGS	2,500.00-	15.70-	1,526.18-	61.047	973.82-
02-4010-00-00	CASH OVER (SHORT)	50.00-	100.84	182.68	-365.360	232.68-
02-4020-00-00	\$10 FROM 830 LIST & PCO'S	68,700.00-	2,900.00-	48,750.00-	70.961	19,950.00-
02-8000-00-00	EQUIP. REPLACE. TRANSFER-IN	169,000.00-	14,083.33-	112,666.64-	66.667	56,333.36-
02-8403-00-00	TRANSFER IN METER REPL RESERVE	108,600.00-	9,050.00-	72,400.00-	66.667	36,200.00-
Subtotal:		4,489,150.00-	39,514.99-	2,171,623.69-	48.375	2,317,526.31-
Program number:		4,489,150.00-	39,514.99-	2,171,623.69-	48.375	2,317,526.31-
Department number:	REVENUE	4,489,150.00-	39,514.99-	2,171,623.69-	48.375	2,317,526.31-
Revenue	Subtotal - - - - -	4,489,150.00-	39,514.99-	2,171,623.69-	48.375	2,317,526.31-

glpr&e KCOOPER
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City of LaMarque
COMBINED REVENUE & EXPENSE

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Department: 21 UTILITY ACCOUNTING
Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-1010-21-00	REGULAR PAYROLL	146,184.00	9,714.57	94,515.66	64.655	51,668.34
02-1020-21-00	LONGEVITY	1,092.00		984.00	90.110	108.00
02-1030-21-00	EXTRA HELP			308.55		308.55-
02-1040-21-00	OVERTIME	2,500.00	189.62	826.43	33.057	1,673.57
02-1060-21-00	PAYROLL TAXES	12,592.00	721.25	7,359.06	58.442	5,232.94
02-1065-21-00	RETIREMENT (IMRS)	15,446.00	1,071.63	9,847.66	63.755	5,598.34
02-1070-21-00	GROUP HEALTH INSURANCE	53,403.00	19.50	29,924.34	56.035	23,478.66
02-1075-21-00	WORKERS COMPENSATION	1,763.00		1,256.11	71.248	506.89
02-2010-21-00	OPERATING SUPPLIES	7,500.00	61.43	4,187.10	55.828	3,312.90
02-2011-21-00	ENVELOPE MAILING	22,000.00		20,183.67	91.744	1,816.33
02-2020-21-00	FUEL SUPPLIES	6,000.00	534.39	2,989.64	49.827	3,010.36
02-2040-21-00	UNIFORMS AND SAFETY GEAR	1,000.00	35.00	496.58	49.658	503.42
02-2060-21-00	SMALL TOOLS	1,000.00		272.65	27.265	727.35
02-3020-21-00	BUILDING & STRUCTURAL MAINT	5,500.00		292.72	5.322	5,207.28
02-3030-21-00	REPAIR & MAINT--MOTOR VEHICLES	6,000.00	541.60	3,437.28	57.288	2,562.72
02-3040-21-00	SOFTWARE MAINTENANCE			709.03		709.03-
02-4030-21-00	GENERAL INSURANCE	2,500.00		1,729.04	69.162	770.96
02-4040-21-00	PROFESSIONAL FEES	5,000.00	215.00	4,563.50	91.270	436.50
02-4060-21-00	CONVENTIONS/SCHOOL/TRAVEL EXP	500.00				500.00
02-5010-21-00	COMMUNICATIONS	3,000.00	398.57	3,014.32	100.477	14.32-
02-5020-21-00	UTILITIES	2,500.00	196.36	1,341.00	53.640	1,159.00
02-5145-21-00	REPLACEMENT COST EXPENSE	8,990.00	749.17	5,993.36	66.667	2,996.64
Subtotal:		304,470.00	14,448.09	194,231.70	63.793	110,238.30
Program number:		304,470.00	14,448.09	194,231.70	63.793	110,238.30
Department number: 21	UTILITY ACCOUNTING	304,470.00	14,448.09	194,231.70	63.793	110,238.30

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14:07 06/07/11
Fund: 2 UTILITY FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 22 UTILITY LINE MAINTENANCE
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-1010-22-00	REGULAR PAYROLL	318,760.00	22,094.72	186,937.55	58.645	131,822.45
02-1020-22-00	LONGEVITY	6,012.00		6,024.00	100.200	12.00-
02-1030-22-00	EXTRA HELP			489.92		489.92-
02-1040-22-00	OVERTIME	15,000.00	602.37	3,359.35	22.396	11,640.65
02-1060-22-00	PAYROLL TAXES	28,261.00	1,682.22	15,408.27	54.521	12,852.73
02-1065-22-00	RETIREMENT (TMRS)	34,727.00	2,477.66	20,286.40	58.417	14,440.60
02-1070-22-00	GROUP HEALTH INSURANCE	83,631.00	26.00	60,541.48	72.391	23,089.52
02-1075-22-00	WORKERS COMPENSATION	22,968.00		16,204.04	70.551	6,763.96
02-2010-22-00	OPERATING SUPPLIES	3,510.00	506.06	974.88	27.774	2,535.12
02-2020-22-00	FUEL SUPPLIES	24,000.00	2,682.48	15,959.18	66.497	8,040.82
02-2031-22-00	RENTALS	7,800.00		1,605.02	20.577	6,194.98
02-2040-22-00	UNIFORMS, MAINT & SAFETY GEAR	6,795.00	361.92	3,956.02	58.220	2,838.98
02-2060-22-00	SMALL TOOLS	4,800.00	239.13	1,429.17	29.774	3,370.83
02-2070-22-00	JANITORIAL SUPPLIES & MAINT.	250.00	76.00	243.18	97.272	6.82
02-3010-22-00	REPAIR & MAINT. -- WATER	90,000.00	12,502.97	35,260.41	39.178	54,739.59
02-3011-22-00	REPAIRS & MAINT. - SEWER SUPPL	235,260.00	7,396.61	30,774.44	13.081	204,485.56
02-3020-22-00	REPAIR & MAINT-BLDG FURN & FIX	500.00		249.99	49.998	250.01
02-3030-22-00	REPAIR & MAINT--MOTOR VEHICLES	40,000.00	3,608.65	23,237.28	58.093	16,762.72
02-3040-22-00	REPAIR & MAINT--EQUIPMENT	15,480.00	767.55	2,862.29	18.490	12,617.71
02-4030-22-00	GENERAL INSURANCE	13,200.00		9,129.31	69.161	4,070.69
02-4040-22-00	PROFESSIONAL FEES	4,800.00	1.00	1.00	.021	4,799.00
02-4060-22-00	CONVENTIONS/SCHOOL/TRAVEL EXP	3,800.00	222.00	3,326.00	87.526	474.00
02-4071-22-00	DUES, SUBSCRIPTIONS & BOOKS	300.00				300.00
02-5010-22-00	COMMUNICATIONS	9,000.00	324.60	2,334.21	25.936	6,665.79
02-5020-22-00	UTILITIES	10,000.00	326.24	2,518.29	25.183	7,481.71
02-7020-22-00	20 YEAR LIFE ASSETS (BUILDINGS)	104,000.00		28,960.00	27.846	75,040.00
02-7030-22-00	10 YEAR LIFE ASSETS (VEHICLES)	65,000.00		60,046.00	92.378	4,954.00
Subtotal:		1,147,854.00	55,898.18	532,117.68	46.358	615,736.32
Program number:		1,147,854.00	55,898.18	532,117.68	46.358	615,736.32
Department number: 22	UTILITY LINE MAINTENANCE	1,147,854.00	55,898.18	532,117.68	46.358	615,736.32

glpr&e KCOOPER
14:07 06/07/11
Fund: 2 UTILITY FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 24 WATER AND SEWER OPERATIONS
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-1010-24-00	REGULAR PAYROLL	233,180.00	16,271.93	151,256.25	64.867	81,923.75
02-1020-24-00	LONGEVITY	3,793.00		5,256.00	138.571	1,463.00-
02-1040-24-00	OVERTIME	10,000.00	1,023.46	7,077.01	70.770	2,922.99
02-1060-24-00	PAYROLL TAXES	20,405.00	1,249.10	12,346.34	60.506	8,058.66
02-1065-24-00	RETIREMENT (TMRs)	25,261.00	1,871.37	16,695.11	66.090	8,565.89
02-1070-24-00	GROUP HEALTH INSURANCE	56,951.00	22.78	38,553.71	67.696	18,397.29
02-1075-24-00	WORKERS COMPENSATION	15,761.00		11,776.20	74.717	3,984.80
02-2010-24-00	OPERATING SUPPLIES -- S.T.P.	155,748.00	2,614.04	48,082.03	30.872	107,665.97
02-2011-24-00	SUPPLIES FOR WELLS	9,012.00	2,200.95	3,186.45	35.358	5,825.55
02-2020-24-00	FUEL SUPPLIES	9,000.00	788.60	5,117.67	56.863	3,882.33
02-2031-24-00	RENTALS	600.00		66.00	11.000	534.00
02-2040-24-00	UNIFORMS, MAINT & SAFETY GEAR	8,110.00	127.06	2,424.40	29.894	5,685.60
02-2060-24-00	SMALL TOOLS	200.00		233.21	116.605	33.21-
02-2070-24-00	JANITORIAL SUPPLIES & MAINT.	1,000.00		286.54	28.654	713.46
02-3010-24-00	REPAIR & MAINT -- S.T.P.	96,600.00		58,770.34	60.839	37,829.66
02-3011-24-00	REPAIRS & MAINTENANCE -- WELLS	8,000.00		196.34	2.454	7,803.66
02-3012-24-00	REPAIRS & MNINCE - LIFT STAINS			70.18		70.18-
02-3020-24-00	REPAIR/MAINT--BLDG FURN & FIX	1,130.00		465.09	41.158	664.91
02-3030-24-00	REPAIR & MAINT--MOTOR VEHICLES	5,500.00	318.54	3,073.76	55.887	2,426.24
02-3040-24-00	REPAIR & MAINT--EQUIPMENT	29,150.00	49.87	19,422.24	66.629	9,727.76
02-4030-24-00	GENERAL INSURANCE	35,000.00		24,206.52	69.161	10,793.48
02-4040-24-00	PROFESSIONAL FEES	103,475.00	1,254.00	51,319.80	49.596	52,155.20
02-4060-24-00	CONVENTIONS/SCHOOL/TRAVEL EXP	6,032.00	411.00	2,248.02	37.268	3,783.98
02-4071-24-00	DUES, SUBSCRIPTIONS, & BOOKS	1,150.00				1,150.00
02-5010-24-00	COMMUNICATIONS	10,740.00	313.22	7,382.00	68.734	3,358.00
02-5020-24-00	UTILITIES -- S.T.P.	234,960.00	20,734.06	141,638.99	60.282	93,321.01
02-5021-24-00	UTILITIES -- WELLS	18,000.00	106.52	6,884.50	38.247	11,115.50
02-5022-24-00	UTILITIES -- LIFT STATIONS	88,000.00	4,918.83	46,225.49	52.529	41,774.51
02-5145-24-00	REPLACEMENT COST EXPENSE	6,900.00	575.00	4,600.00	66.667	2,300.00
02-6011-24-00	PURCHASED WATER (GOWA)	864,000.00	136,652.53	485,717.32	56.217	378,282.68
Subtotal:		2,057,658.00	191,502.86	1,154,577.51	56.111	903,080.49
Program number:		2,057,658.00	191,502.86	1,154,577.51	56.111	903,080.49
Department number: 24	WATER AND SEWER OPERATIONS	2,057,658.00	191,502.86	1,154,577.51	56.111	903,080.49

glpr&e KCOOPER
14:07 06/07/11
Fund: 2 UTILITY FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 25 DEBT SERVICE
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-0120-25-00	CAPITAL LEASE PAYMENTS	46,850.00	22,610.84	45,221.68	96.524	1,628.32
Subtotal:		46,850.00	22,610.84	45,221.68	96.524	1,628.32
Program number:		46,850.00	22,610.84	45,221.68	96.524	1,628.32
Department number: 25	DEBT SERVICE	46,850.00	22,610.84	45,221.68	96.524	1,628.32

glpr&e KCOOPER
14:07 06/07/11
Fund: 2 UTILITY FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 26 UTILITY EQUIPMENT MAINTENANCE
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-1010-26-00	REGULAR PAYROLL	56,256.00	4,323.37	36,798.58	65.413	19,457.42
02-1020-26-00	LONGEVITY	324.00		342.00	105.556	18.00-
02-1040-26-00	OVERTIME	3,000.00	254.56	2,842.25	94.742	157.75
02-1060-26-00	PAYROLL TAXES	4,936.00	327.81	2,951.14	59.788	1,984.86
02-1065-26-00	RETIREMENT (TMRS)	5,835.00	495.34	4,090.32	70.100	1,744.68
02-1070-26-00	GROUP HEALTH INSURANCE	20,631.00	13.00	11,431.38	55.409	9,199.62
02-1075-26-00	WORKERS COMPENSATION	4,028.00		2,904.65	72.111	1,123.35
02-2010-26-00	OPERATING SUPPLIES - STP	2,330.00	9.74	553.94	23.774	1,776.06
02-2011-26-00	SUPPLIES FOR WELLS	700.00				700.00
02-2012-26-00	SUPPLIES FOR LIFT STATIONS	1,900.00		30.85	1.624	1,869.15
02-2020-26-00	FUEL SUPPLIES	2,300.00	209.21	1,916.50	83.326	383.50
02-2031-26-00	RENTALS	930.00				930.00
02-2040-26-00	UNIFORMS, MAINT & SAFETY GEAR	1,672.00	29.56	506.37	30.285	1,165.63
02-2060-26-00	SMALL TOOLS	900.00		574.12	63.791	325.88
02-2070-26-00	JANITORIAL SUPPLIES & MAINT.	330.00				330.00
02-3010-26-00	REPAIR & MAINT -- STP	21,050.00	527.94	5,890.85	27.985	15,159.15
02-3011-26-00	REPAIRS & MAINTENANCE -- WELLS	8,410.00	15.97	3,368.44	40.053	5,041.56
02-3012-26-00	REPAIRS & MNINCE - LIFT STAINS	33,450.00	2,481.20	22,340.53	66.788	11,109.47
02-3020-26-00	REPAIR/MAINT--BLDG FURN & FIX	1,200.00				1,200.00
02-3030-26-00	REPAIR & MAINT--MOTOR VEHICLES	5,430.00	669.21	5,032.68	92.683	397.32
02-3040-26-00	REPAIR & MAINT--EQUIPMENT		93.46	373.90		373.90-
02-4060-26-00	CONV/SCHOOL/TRAVEL EXP.	770.00	1,606.61	1,730.86	224.787	960.86-
02-5010-26-00	COMMUNICATIONS	3,580.00	168.11	1,938.29	54.142	1,641.71
02-5145-26-00	REPLACEMENT COST EXPENSE	5,000.00	416.67	3,333.36	66.667	1,666.64
Subtotal:		184,962.00	11,641.76	108,951.01	58.905	76,010.99
Program number:		184,962.00	11,641.76	108,951.01	58.905	76,010.99
Department number: 26	UTILITY EQUIPMENT MAINTENANCE	184,962.00	11,641.76	108,951.01	58.905	76,010.99

glpr&e KCOOPER
14:07 06/07/11
Fund: 2 UTILITY FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 27 STORMWATER PERMIT PROGRAM
Period Ending: 05/2011

Program: STORMWATER

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-2010-27-00	OPERATING SUPPLIES	3,500.00				3,500.00
02-4040-27-00	BASIC ENGINEERING SERVICES	15,000.00		100.00	.667	14,900.00
02-4045-27-00	DIRECT PERMIT COSTS	2,000.00				2,000.00
02-4060-27-00	CONV/SCHOOL/TRAVEL	2,000.00	320.00	675.00	33.750	1,325.00
02-8001-27-00	OPERATING TRANSFER TO FUND 01	1,600.00	133.33	1,066.64	66.665	533.36
Subtotal:		24,100.00	453.33	1,841.64	7.642	22,258.36
Program number:	STORMWATER	24,100.00	453.33	1,841.64	7.642	22,258.36
Department number:	27 STORMWATER PERMIT PROGRAM	24,100.00	453.33	1,841.64	7.642	22,258.36

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-1070-99-00	GROUP HEALTH INSURANCE RETIREE	32,900.00		3,520.35	10.700	29,379.65
02-4080-99-00	EMPLOYEE ASSISTANCE PROGRAM	1,000.00	70.00	560.00	56.000	440.00
02-4090-99-00	CONTINGENCY	1,000.00				1,000.00
02-5146-99-00	EXP F.17 TWDB '96 ISSUE COSTS	7,150.00				7,150.00
02-8004-99-00	BAD DEBT EXPENSE	30,000.00				30,000.00
02-8016-99-00	TRANSFER TO UTIL DEBT SERVICE	386,270.00	27,278.33	218,226.64	56.496	168,043.36
02-8030-99-00	OPER TRANSFER TO FUND 30	690.00	57.50	460.00	66.667	230.00
02-9005-99-00	METER REPLACEMENT RESERVE	20,000.00	1,666.67	13,333.36	66.667	6,666.64
02-9006-99-00	OPERATING TRNSFR TO GEN. FUND	150,000.00	12,500.00	100,000.00	66.667	50,000.00
02-9007-99-00	TO PLANT AND LINES RESERVE	90,000.00	7,500.00	60,000.00	66.667	30,000.00
02-9008-99-00	COMPENSATED ABSENCES EXPENSE	2,000.00				2,000.00
Subtotal:		721,010.00	49,072.50	396,100.35	54.937	324,909.65
Program number:		721,010.00	49,072.50	396,100.35	54.937	324,909.65
Department number: 99	FUND EXPENDITURES	721,010.00	49,072.50	396,100.35	54.937	324,909.65
Expenditure	Subtotal - - - - -	4,486,904.00	345,627.56	2,433,041.57	54.225	2,053,862.43
Fund number: 2 UTILITY FUND		2,246.00-	306,112.57	261,417.88	#####	263,663.88-

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glpr&e KCOOPER
14:07 06/07/11

City of LaMarque
COMBINED REVENUE & EXPENSE

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Fund: 3 UTILITY RESTRICTED INVESTMENTS

Department:

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
03-3605-00-00	INTEREST ON INVESTMENTS	40,000.00-	14.72	194.24	-.486	40,194.24-
03-9002-00-00	TRANSFER IN UTILITY METER RPL	110,000.00-	9,166.67-	73,333.36-	66.667	36,666.64-
Subtotal:		150,000.00-	9,151.95-	73,139.12-	48.759	76,860.88-
Program number:		150,000.00-	9,151.95-	73,139.12-	48.759	76,860.88-
Department number:		150,000.00-	9,151.95-	73,139.12-	48.759	76,860.88-
Revenue	Subtotal - - - - -	150,000.00-	9,151.95-	73,139.12-	48.759	76,860.88-

glpr&e KCOOPER
14:07 06/07/11

City of LaMarque
COMBINED REVENUE & EXPENSE

Page 33

Fund: 3 UTILITY RESTRICTED INVESTMENTS

Department:

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
03-8002-00-00	TRANSFER TO UTILITY FUND	108,600.00				108,600.00
Subtotal:		108,600.00				108,600.00
Program number:		108,600.00				108,600.00
Department number:		108,600.00				108,600.00
Expenditure	Subtotal - - - - -	108,600.00				108,600.00
Fund number: 3 UTILITY RESTRICTED INVESTMENTS		41,400.00-	9,151.95-	73,139.12-	176.665	31,739.12

glpr&e KCOOPER
14:07 06/07/11

City of LaMarque
COMBINED REVENUE & EXPENSE

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Fund: 4 W & S CONSTRUCTION - WESTSIDE

Department:

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
04-3605-00-00	INTEREST EARNINGS		1.87	32.47		32.47-
Subtotal:			1.87	32.47		32.47-
Program number:			1.87	32.47		32.47-
Department number:			1.87	32.47		32.47-
Revenue	Subtotal - - - - -		1.87	32.47		32.47-
Fund number: 4 W & S CONSTRUCTION - WESTSIDE			1.87	32.47		32.47-

glpr&e KCOOPER
14:07 06/07/11
Fund: 5 EQUIPMENT REPLACEMENT FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: ASSETS LIABILITIES REVENUES
Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
05-3605-00-00	INTEREST EARNINGS	12,500.00-	6.34-	947.67-	7.581	11,552.33-
05-8001-00-00	TRANSFER IN -- GENERAL FUND	24,502.00-	2,041.84-	16,334.72-	66.667	8,167.28-
05-8002-00-00	TRANSFER IN -- UTILITY FUND	20,890.00-	1,740.84-	13,926.72-	66.667	6,963.28-
Subtotal:		57,892.00-	3,789.02-	31,209.11-	53.909	26,682.89-
Program number:		57,892.00-	3,789.02-	31,209.11-	53.909	26,682.89-
Department number:	ASSETS LIABILITIES REVENUES	57,892.00-	3,789.02-	31,209.11-	53.909	26,682.89-
Revenue	Subtotal - - - - -	57,892.00-	3,789.02-	31,209.11-	53.909	26,682.89-

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 14:07 06/07/11
 Fund: 5 EQUIPMENT REPLACEMENT FUND

Department:

City of LaMarque
 COMBINED REVENUE & EXPENSE
 ASSETS LIABILITIES REVENUES
 Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
05-7001-00-00	TRANSFER OUT -- GENERAL FUND	57,836.00	4,819.67	38,557.36	66.667	19,278.64
05-7002-00-00	TRANSFER OUT -- UTILITY FUND	169,000.00	14,083.33	112,666.64	66.667	56,333.36
Subtotal:		226,836.00	18,903.00	151,224.00	66.667	75,612.00
Program number:		226,836.00	18,903.00	151,224.00	66.667	75,612.00
Department number:	ASSETS LIABILITIES REVENUES	226,836.00	18,903.00	151,224.00	66.667	75,612.00
Expenditure	Subtotal - - - - -	226,836.00	18,903.00	151,224.00	66.667	75,612.00
Fund number:	5 EQUIPMENT REPLACEMENT FUND	168,944.00	15,113.98	120,014.89	71.038	48,929.11

glpr&e KCOOPER
 14:07 06/07/11
 Fund: 6 LIBRARY MEMORIAL

City of LaMarque
 COMBINED REVENUE & EXPENSE
 LIBRARY MEMORIAL EXPENSES
 Period Ending: 05/2011
 Department: Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
06-2610-00-00	DONATIONS FROM PUBLIC	900.00-		445.00-	49.444	455.00-
Subtotal:		900.00-		445.00-	49.444	455.00-
Program number:		900.00-		445.00-	49.444	455.00-
Department number:	LIBRARY MEMORIAL EXPENSES	900.00-		445.00-	49.444	455.00-
Revenue	Subtotal - - - - -	900.00-		445.00-	49.444	455.00-

glpr&e KCOOPER
14:07 06/07/11
Fund: 6 LIBRARY MEMORIAL

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: LIBRARY MEMORIAL EXPENSES
Period Ending: 05/2011
Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
06-2630-00-00	PURCHASE OF BOOKS	1,200.00	319.75	614.15	51.179	585.85
Subtotal:		1,200.00	319.75	614.15	51.179	585.85
Program number:		1,200.00	319.75	614.15	51.179	585.85
Department number:	LIBRARY MEMORIAL EXPENSES	1,200.00	319.75	614.15	51.179	585.85
Expenditure	Subtotal - - - - -	1,200.00	319.75	614.15	51.179	585.85
Fund number: 6 LIBRARY MEMORIAL		300.00	319.75	169.15	56.383	130.85

glpr&e KCOOPER
14:07 06/07/11

Fund: 8 PD Child Outreach Program

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
08-3605-00-00	Interest Earnings		.04	.38		.38-
08-3807-00-00	Outreach Donations			1,076.68-		1,076.68
Subtotal:			.04	1,076.30-		1,076.30
Program number:			.04	1,076.30-		1,076.30
Department number:			.04	1,076.30-		1,076.30
Revenue	Subtotal - - - - -		.04	1,076.30-		1,076.30

glpr&e KCOOPER
14:07 06/07/11

City of LaMarque
COMBINED REVENUE & EXPENSE

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Fund: 8 PD Child Outreach Program

Department:

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
08-2010-00-00	Operating Expenditures			496.50		496.50-
Subtotal:				496.50		496.50-
Program number:				496.50		496.50-
Department number:				496.50		496.50-
Expenditure	Subtotal - - - - -			496.50		496.50-
Fund number: 8 PD Child Outreach Program			.04	579.80-		579.80

glpr&e KCOOPER
 14:07 06/07/11
 Fund: 10 HOTEL OCCUPANY TAX FUND

City of LaMarque
 COMBINED REVENUE & EXPENSE
 Department: HOTEL OCCUPANCY TAX FUND
 Period Ending: 05/2011
 Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
10-2600-00-00	OCCUPANCY TAX COLLECTED	85,000.00-	5,078.80-	42,761.46-	50.308	42,238.54-
10-3216-00-00	INTEREST EARNINGS	1,000.00-	12.22	437.95-	43.795	562.05-
Subtotal:		86,000.00-	5,066.58-	43,199.41-	50.232	42,800.59-
Program number:		86,000.00-	5,066.58-	43,199.41-	50.232	42,800.59-
Department number:	HOTEL OCCUPANCY TAX FUND	86,000.00-	5,066.58-	43,199.41-	50.232	42,800.59-
Revenue	Subtotal - - - - -	86,000.00-	5,066.58-	43,199.41-	50.232	42,800.59-

glpr&e KCOOPER
14:07 06/07/11

Fund: 10 HOTEL OCCUPANY TAX FUND

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE
HOTEL OCCUPANCY TAX FUND
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
10-4010-00-00	Interconnect Transit System	40,000.00		13,332.00	33.330	26,668.00
10-4040-00-00	PROFESSIONAL FEES	20,000.00				20,000.00
10-4050-00-00	ADVERTISING AND PROMOTION			875.00		875.00-
10-4070-00-00	Promotional within CIM	80,000.00				80,000.00
10-5000-00-00	CITY PROMOTION - TC-IM C OF C			39,250.00		39,250.00-
Subtotal:		140,000.00		53,457.00	38.184	86,543.00
Program number:		140,000.00		53,457.00	38.184	86,543.00
Department number:	HOTEL OCCUPANCY TAX FUND	140,000.00		53,457.00	38.184	86,543.00
Expenditure	Subtotal - - - - -	140,000.00		53,457.00	38.184	86,543.00
Fund number:	10 HOTEL OCCUPANY TAX FUND	54,000.00	5,066.58-	10,257.59	18.996	43,742.41

glpr&e KCOOPER
14:07 06/07/11
Fund: 11 2009-2010 JAG-OSSI Grant

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
11-3605-00-00	Interest Earnings		2.73	37.88		37.88-
11-3708-00-00	JAG-OSSI GRANT REVENUES			81,207.06-		81,207.06
Subtotal:			2.73	81,169.18-		81,169.18
Program number:			2.73	81,169.18-		81,169.18
Department number:			2.73	81,169.18-		81,169.18
Revenue	Subtotal - - - - -		2.73	81,169.18-		81,169.18

glpr&e KCOOPER
14:07 06/07/11
Fund: 11 2009-2010 JAG-OSSI Grant

City of LaMarque
COMBINED REVENUE & EXPENSE

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Department:

Program:

Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
11-4065-00-00	JAG-OSSI GRANT EXPENDITURES			71,591.96		71,591.96-
Subtotal:				71,591.96		71,591.96-
Program number:				71,591.96		71,591.96-
Department number:				71,591.96		71,591.96-
Expenditure	Subtotal - - - - -			71,591.96		71,591.96-
Fund number: 11 2009-2010 JAG-OSSI Grant			2.73	9,577.22-		9,577.22

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glpr&e KCOOPER
 14:07 06/07/11
 Fund: 12 DRUG SEIZURE FUND

City of LaMarque
 COMBINED REVENUE & EXPENSE
 Department: REVENUES FROM SEIZURES
 Period Ending: 05/2011
 Program:

Account	Description	ANNUAL BUDGET	CURRENT MONIH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
12-3605-00-00	INTEREST EARNED	100.00-	.22	8.28	-8.280	108.28-
12-3800-00-00	SEIZURE FUNDS RECEIVED	2,850.00-		2,748.38	-96.434	5,598.38-
Subtotal:		2,950.00-	.22	2,756.66	-93.446	5,706.66-
Program number:		2,950.00-	.22	2,756.66	-93.446	5,706.66-
Department number:	REVENUES FROM SEIZURES	2,950.00-	.22	2,756.66	-93.446	5,706.66-
Revenue	Subtotal - - - - -	2,950.00-	.22	2,756.66	-93.446	5,706.66-

glpr&e KCOOPER
 14:07 06/07/11
 Fund: 12 DRUG SEIZURE FUND

City of LaMarque
 COMBINED REVENUE & EXPENSE
 Department: REVENUES FROM SEIZURES
 Period Ending: 05/2011
 Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
12-4050-00-00	SPECIAL OPERATIONS EXPENSE	1,250.00		578.00	46.240	672.00
Subtotal:		1,250.00		578.00	46.240	672.00
Program number:		1,250.00		578.00	46.240	672.00
Department number:	REVENUES FROM SEIZURES	1,250.00		578.00	46.240	672.00
Expenditure	Subtotal - - - - -	1,250.00		578.00	46.240	672.00
Fund number: 12 DRUG SEIZURE FUND		1,700.00-	.22	3,334.66	-196.156	5,034.66-

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14:07 06/07/11

Fund: 14 TDHCA HOME PROGRAM GRANT

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Period Ending: 05/2011

Program: TDCA GRANT

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
14-3605-00-00	INTEREST INCOME		2.56	44.55		44.55-
Subtotal:			2.56	44.55		44.55-
Program number: TDCA GRANT			2.56	44.55		44.55-
Department number:			2.56	44.55		44.55-
Revenue Subtotal - - - - -			2.56	44.55		44.55-
Fund number: 14 TDHCA HOME PROGRAM GRANT			2.56	44.55		44.55-

jlpr&e KCOOPER
14:07 06/07/11
Fund: 15 DEBT SERVICE FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: DEBT SERVICE
Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
15-3100-00-00	CY DEBT SERVICE -TAX COLLECTED	545,000.00-		587,486.18-	107.796	42,486.18
15-3101-00-00	DELQ. DEBT SRVCE TAX COLLECTED	12,900.00-		15,882.38-	123.119	2,982.38
15-3102-00-00	PENALTY AND INTEREST	10,500.00-		7,962.48-	75.833	2,537.52-
15-3605-00-00	INTEREST EARNINGS	1,500.00-	53.74	288.49	-19.233	1,788.49-
Subtotal:		569,900.00-	53.74	611,042.55-	107.219	41,142.55
Program number:		569,900.00-	53.74	611,042.55-	107.219	41,142.55
Department number:	DEBT SERVICE	569,900.00-	53.74	611,042.55-	107.219	41,142.55
Revenue	Subtotal - - - - -	569,900.00-	53.74	611,042.55-	107.219	41,142.55

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City of LaMarque
COMBINED REVENUE & EXPENSE

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Fund: 15 DEBT SERVICE FUND

Department:

DEBT SERVICE

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
15-4250-00-00	2005 CO'S - INTEREST			65,115.00		65,115.00-
15-4300-00-00	2007 CO'S - PRINCIPAL	220,000.00				220,000.00
15-4340-00-00	2007 CO'S - AGENT FEES	3,000.00				3,000.00
15-4350-00-00	2007 CO'S - INTEREST	273,356.00		71,563.13	26.179	201,792.87
15-5020-00-00	CAPP LONG-TERM CONTRACT	50,000.00				50,000.00
15-9001-00-00	OPERATING TRANSFER OUT TO F.01		1,666.67	13,333.36		13,333.36-
15-9500-00-00	SUPPLEMENTAL ANNUITIES	38,000.00	2,177.70	17,339.28	45.630	20,660.72
Subtotal:		584,356.00	3,844.37	167,350.77	28.638	417,005.23
Program number:		584,356.00	3,844.37	167,350.77	28.638	417,005.23
Department number:	DEBT SERVICE	584,356.00	3,844.37	167,350.77	28.638	417,005.23
Expenditure	Subtotal - - - - -	584,356.00	3,844.37	167,350.77	28.638	417,005.23
Fund number: 15 DEBT SERVICE FUND		14,456.00	3,898.11	443,691.78-	-3,069.257	458,147.78

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
16-3605-00-00	INTEREST INCOME	1,000.00-	72.76	318.45	-31.845	1,318.45-
16-8002-00-00	TRANSFER IN FROM UTIL F.02-99	327,340.00-	27,278.33-	218,226.64-	66.667	109,113.36-
16-9040-00-00	TRANSFER IN FROM FUND 40	247,621.00-	20,635.08-	165,080.64-	66.667	82,540.36-
Subtotal:		575,961.00-	47,840.65-	382,988.83-	66.496	192,972.17-
Program number:		575,961.00-	47,840.65-	382,988.83-	66.496	192,972.17-
Department number:	UTILITY DEBT SERVICE	575,961.00-	47,840.65-	382,988.83-	66.496	192,972.17-
Revenue	Subtotal - - - - -	575,961.00-	47,840.65-	382,988.83-	66.496	192,972.17-

Fund: 16 UTILITIES DEBT SERVICE FUND

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
16-0100-25-00	1996 TWDB / STP INTEREST	94,360.00		47,180.00	50.000	47,180.00
16-0110-25-00	1996 TWDB / STP AGENT FEES	1,000.00				1,000.00
16-0120-25-00	1996 TWDB / STP PRINCIPAL	315,000.00				315,000.00
16-0200-25-00	1998 4.6MM TWDB INTEREST	101,180.00		50,590.00	50.000	50,590.00
16-0210-25-00	1998 TWDB AGENT FEES	1,000.00				1,000.00
16-0220-25-00	1998 TWDB PRINCIPAL	260,000.00				260,000.00
Subtotal:		772,540.00		97,770.00	12.656	674,770.00
Program number:		772,540.00		97,770.00	12.656	674,770.00
Department number: 25	DEBT SERVICE	772,540.00		97,770.00	12.656	674,770.00
Expenditure	Subtotal - - - - -	772,540.00		97,770.00	12.656	674,770.00
Fund number: 16 UTILITIES DEBT SERVICE FUND		196,579.00	47,840.65-	285,218.83-	-145.091	481,797.83

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Fund: 17 PUBLIC IMPROV.DISTRICT TAXFUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: GENERAL P.I.D. TAX
Period Ending: 05/2011

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Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
17-3100-00-00	CURRENT TAX - PHASE I	51,500.00-	1,185.00-	43,529.29-	84.523	7,970.71-
17-3102-00-00	PENALTY & INTEREST - PHASE I	29,500.00-	154.05-	2,335.79-	7.918	27,164.21-
17-3103-00-00	ATTORNEY FEES - PHASE I	2,000.00-		1,107.33-	55.367	892.67-
17-3605-00-00	INTEREST INCOME	3,000.00-		57,734.50-	1,924.483	54,734.50
Subtotal:		86,000.00-	1,339.05-	104,706.91-	121.752	18,706.91
Program number:		86,000.00-	1,339.05-	104,706.91-	121.752	18,706.91
Department number:	GENERAL P.I.D. TAX	86,000.00-	1,339.05-	104,706.91-	121.752	18,706.91
Revenue	Subtotal - - - - -	86,000.00-	1,339.05-	104,706.91-	121.752	18,706.91

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Fund: 17 PUBLIC IMPROV.DISTRICT TAXFUND

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE
GENERAL P.I.D. TAX
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
17-4040-00-00	PROFESSIONAL/ADMIN FEES	81,000.00		95,002.46	117.287	14,002.46-
Subtotal:		81,000.00		95,002.46	117.287	14,002.46-
Program number:		81,000.00		95,002.46	117.287	14,002.46-
Department number:	GENERAL P.I.D. TAX	81,000.00		95,002.46	117.287	14,002.46-
Expenditure	Subtotal - - - - -	81,000.00		95,002.46	117.287	14,002.46-
Fund number: 17 PUBLIC IMPROV.DISTRICT TAXFUND		5,000.00-	1,339.05-	9,704.45-	194.089	4,704.45

Fund: 19 E.D.C. - GEN'L. OPERATING FUND

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE
GENERAL AND ADMINISTRATIVE
Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
19-3205-00-00	1/2 CENT SALES TAX	755,000.00-	71,865.55-	380,257.26-	50.365	374,742.74-
19-3605-00-00	INTEREST EARNINGS	4,000.00-	110.92-	1,528.47-	38.212	2,471.53-
19-3807-00-00	MISC. DONATIONS RECEIVED	1,000.00-				1,000.00-
Subtotal:		760,000.00-	71,976.47-	381,785.73-	50.235	378,214.27-
Program number:		760,000.00-	71,976.47-	381,785.73-	50.235	378,214.27-
Department number:	GENERAL AND ADMINISTRATIVE	760,000.00-	71,976.47-	381,785.73-	50.235	378,214.27-
Revenue	Subtotal - - - - -	760,000.00-	71,976.47-	381,785.73-	50.235	378,214.27-

Fund: 19 E.D.C. - GEN'L. OPERATING FUND

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE
GENERAL AND ADMINISTRATIVE
Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
19-2010-00-00	OPERATING SUPPLIES	4,000.00		95.34	2.384	3,904.66
19-2031-00-00	CAR ALLOWANCE	6,000.00	500.00	4,000.00	66.667	2,000.00
19-2040-00-00	UNIFORMS, MAINT & SAFETY GEAR	200.00				200.00
19-2070-00-00	JANITORIAL SUPPLIES & MAINT.	100.00				100.00
19-3010-00-00	REPAIR & MAINT -- FACILITIES	3,000.00		225.00	7.500	2,775.00
19-3020-00-00	Mowing/Landscaping/Maintenance	10,000.00		950.00	9.500	9,050.00
19-3040-00-00	REPAIR & MAINT--EQUIPMENT	2,000.00				2,000.00
19-4030-00-00	GENERAL INSURANCE	10,000.00		6,916.14	69.161	3,083.86
19-4040-00-00	PROFESSIONAL FEES	50,000.00	175.00	28,736.55	57.473	21,263.45
19-4043-00-00	EXECUTIVE DIRECTOR	90,000.00	6,441.66	51,533.28	57.259	38,466.72
19-4050-00-00	ADVERTISING & PROMOTIONAL	20,000.00		7,186.00	35.930	12,814.00
19-4051-00-00	ACCOUNTING SERVICES	25,000.00	2,083.33	16,666.64	66.667	8,333.36
19-4052-00-00	CLERICAL SERVICES	2,000.00	166.67	1,333.36	66.668	666.64
19-4060-00-00	TRAVEL - EDUCATION & TRAINING	8,000.00		676.00	8.450	7,324.00
19-4071-00-00	DUES, MEMBERSHIPS, & SUBSCRIPT	12,000.00		4,118.00	34.317	7,882.00
19-5010-00-00	COMMUNICATIONS	7,500.00	297.04	2,231.58	29.754	5,268.42
19-5020-00-00	UTILITIES	3,000.00	196.36	1,341.00	44.700	1,659.00
19-6000-00-00	GRANTS	149,000.00	100,000.00	120,000.00	80.537	29,000.00
19-6001-00-00	PUBLIC IMPROVEMENTS	10,000.00		37,515.38	375.154	27,515.38-
19-7050-00-00	FM 1764 Sewer Project			110,000.00		110,000.00-
19-7070-00-00	LAND	348,200.00		2,560.64-	- .735	350,760.64
3 Subtotal:		760,000.00	109,860.06	390,963.63	51.443	369,036.37
Program number:		760,000.00	109,860.06	390,963.63	51.443	369,036.37
Department number:	GENERAL AND ADMINISTRATIVE	760,000.00	109,860.06	390,963.63	51.443	369,036.37
Expenditure	Subtotal - - - - -	760,000.00	109,860.06	390,963.63	51.443	369,036.37
Fund number:	19 E.D.C. - GEN'L. OPERATING FUND		37,883.59	9,177.90		9,177.90-

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Fund: 20 E.D.C. - MARK 45 BUSINESS PARK

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
20-3605-00-00	INTEREST EARNINGS		152.31-	779.41-		779.41
Subtotal:			152.31-	779.41-		779.41
Program number:			152.31-	779.41-		779.41
Department number:			152.31-	779.41-		779.41
Revenue	Subtotal - - - - -		152.31-	779.41-		779.41
Fund number: 20 E.D.C. - MARK 45 BUSINESS PARK			152.31-	779.41-		779.41

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
21-3100-00-00	CURRENT TAX - PHASE 2		2,870.00-	110,495.00-		110,495.00
21-3102-00-00	PENALTY & INTEREST - PHASE 2		588.35-	1,219.75-		1,219.75
21-3103-00-00	ATTORNEY FEES - PHASE 2		367.36-	638.58-		638.58
21-3605-00-00	INTEREST INCOME		3.98	107.16		107.16-
Subtotal:			3,821.73-	112,246.17-		112,246.17
Program number:			3,821.73-	112,246.17-		112,246.17
Department number:			3,821.73-	112,246.17-		112,246.17
Revenue	Subtotal - - - - -		3,821.73-	112,246.17-		112,246.17

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City of LaMarque
COMBINED REVENUE & EXPENSE

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Fund: 21 PUBLIC IMPROV DIST TAX FUND #2

Department:

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
21-4040-00-00	PROFESSIONAL/ADMIN FEES			103,007.99		103,007.99-
Subtotal:				103,007.99		103,007.99-
Program number:				103,007.99		103,007.99-
Department number:				103,007.99		103,007.99-
Expenditure	Subtotal - - - - -			103,007.99		103,007.99-
Fund number: 21 PUBLIC IMPROV DIST TAX FUND #2			3,821.73-	9,238.18-		9,238.18

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14:07 06/07/11

City of LaMarque
COMBINED REVENUE & EXPENSE

Fund: 22 PUBLIC IMPROV DIST TAX FUND #3

Department:

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
22-3605-00-00	INTEREST INCOME		.03	.50		.50-
Subtotal:			.03	.50		.50-
Program number:			.03	.50		.50-
Department number:			.03	.50		.50-
Revenue	Subtotal - - - - -		.03	.50		.50-
Fund number: 22 PUBLIC IMPROV DIST TAX FUND #3			.03	.50		.50-

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
30-3605-00-00	INTEREST INCOME			12.42		12.42-
30-6000-00-00	MISC. RECEIPTS	150.00-				150.00-
30-8001-00-00	TRANSFER FROM GENERAL FUND	15,000.00-	1,250.00-	10,000.00-	66.667	5,000.00-
30-8002-00-00	TRANSFER FROM UTILITY FUND	690.00-	8,992.50	71,940.00	#####	72,630.00-
30-9000-00-00	REIMBURSEMENT FROM SPECIALITY	1,500.00-				1,500.00-
Subtotal:		17,340.00-	7,742.50	61,952.42	-357.280	79,292.42-
Program number:		17,340.00-	7,742.50	61,952.42	-357.280	79,292.42-
Department number:	EQUIPMNT MAININCE INSURANCE	17,340.00-	7,742.50	61,952.42	-357.280	79,292.42-
Revenue	Subtotal - - - - -	17,340.00-	7,742.50	61,952.42	-357.280	79,292.42-

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Fund: 30 EQUIPMENT MAINTENANCE INSRNCE

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE
EQUIPMNT MAININCE INSURANCE
Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
30-2010-00-00	PAYMENT TO SPECIALITY UNDERWRT	10,000.00		5,796.75	57.968	4,203.25
30-3001-00-00	ADMIN. / G & A	300.00	290.00-	660.00	220.000	360.00-
30-3005-00-00	POLICE	3,200.00				3,200.00
30-3008-00-00	LIBRARY	10.00				10.00
30-3011-00-00	P/W ADMINISTRATION	10.00				10.00
30-3013-00-00	COMPUTER	1,000.00	250.00-	713.32-	-71.332	1,713.32
30-3021-00-00	UTILITY BILLING	10.00				10.00
Subtotal:		14,530.00	540.00-	5,743.43	39.528	8,786.57
Program number:		14,530.00	540.00-	5,743.43	39.528	8,786.57
Department number:	EQUIPMNT MAININCE INSURANCE	14,530.00	540.00-	5,743.43	39.528	8,786.57
Expenditure	Subtotal - - - - -	14,530.00	540.00-	5,743.43	39.528	8,786.57
Fund number:	30 EQUIPMENT MAINTENANCE INSRNCE	2,810.00-	7,202.50	67,695.85	-2,409.105	70,505.85-

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City of LaMarque
COMBINED REVENUE & EXPENSE
Period Ending: 05/2011

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Fund: 31 COMM DEVELOPMENT GRANT 2006

Department: 10 CAPITAL PROJECTS

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
31-4030-10-00	GRANT MANAGEMENT			9,110.00		9,110.00-
31-4040-10-00	ENGINEERING			660.00		660.00-
31-7010-10-00	CONSTRUCTION			56,001.60		56,001.60-
Subtotal:				65,771.60		65,771.60-
Program number:				65,771.60		65,771.60-
Department number: 10	CAPITAL PROJECTS			65,771.60		65,771.60-
Expenditure	Subtotal - - - - -			65,771.60		65,771.60-
Fund number: 31 COMM DEVELOPMENT GRANT 2006				65,771.60		65,771.60-

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14:07 06/07/11
Fund: 40 1998 \$4.6MM TWDB, SEWR REHAB

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 1998 SANITARY SEWER SYSTEM
Period Ending: 05/2011

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Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
40-3605-00-00	INTEREST EARNINGS		8.88-	55.98-		55.98
Subtotal:			8.88-	55.98-		55.98
Program number:			8.88-	55.98-		55.98
Department number:	1998 SANITARY SEWER SYSTEM		8.88-	55.98-		55.98
Revenue	Subtotal - - - - -		8.88-	55.98-		55.98

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14:07 06/07/11

Fund: 40 1998 \$4.6MM TWDB, SEWR REHAB

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 10 ADMIN, ISSUE & ORIG EXPENSES
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
40-8016-10-00	TRANSFER OUT TO FUND 16	247,621.00	20,635.08	165,080.64	66.667	82,540.36
Subtotal:		247,621.00	20,635.08	165,080.64	66.667	82,540.36
Program number:		247,621.00	20,635.08	165,080.64	66.667	82,540.36
Department number: 10	ADMIN, ISSUE & ORIG EXPENSES	247,621.00	20,635.08	165,080.64	66.667	82,540.36
Expenditure	Subtotal - - - - -	247,621.00	20,635.08	165,080.64	66.667	82,540.36
Fund number: 40 1998 \$4.6MM TWDB, SEWR REHAB		247,621.00	20,626.20	165,024.66	66.644	82,596.34

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14:07 06/07/11

Fund: 45 CAPITAL PROJECTS 2005

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE
C.O. 2005
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
45-3605-00-00	INTEREST EARNINGS			845.61-		845.61
Subtotal:				845.61-		845.61
Program number:				845.61-		845.61
Department number:	C.O. 2005			845.61-		845.61
Revenue	Subtotal - - - - -			845.61-		845.61

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14:07 06/07/11
Fund: 45 CAPTIAL PROJECTS 2005

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 10 CAPITAL PROJECTS
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
45-4040-10-00	ENGINEERING SERVICES			19,742.50		19,742.50-
Subtotal:				19,742.50		19,742.50-
Program number:				19,742.50		19,742.50-
Department number: 10	CAPITAL PROJECTS			19,742.50		19,742.50-
Expenditure	Subtotal - - - - -			19,742.50		19,742.50-
Fund number: 45 CAPTIAL PROJECTS 2005				18,896.89		18,896.89-

glpr&e KCOOPER
14:07 06/07/11
Fund: 46 CAPITAL PROJECTS 2007

City of LaMarque
COMBINED REVENUE & EXPENSE

Page 67

Department:

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
46-3100-00-00	Reimb GalvCo - Cedar Drive			135,651.14-		135,651.14
46-3110-00-00	Citizen Reimb-Cedar Dr Project			2,438.83-		2,438.83
46-3605-00-00	INTEREST EARNINGS	11,000.00-		3,089.77-	28.089	7,910.23-
Subtotal:		11,000.00-		141,179.74-	1,283.452	130,179.74
Program number:		11,000.00-		141,179.74-	1,283.452	130,179.74
Department number:		11,000.00-		141,179.74-	1,283.452	130,179.74
Revenue	Subtotal - - - - -	11,000.00-		141,179.74-	1,283.452	130,179.74

glpr&e KCOOPER
14:07 06/07/11
Fund: 46 CAPITAL PROJECTS 2007

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 10 EXPENDITURES
Period Ending: 05/2011

Program:

Page 68

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
46-4040-10-00	PROFESSIONAL SERVICES			439,567.99		439,567.99-
46-4060-10-00	Council Street Program	2,200,000.00	27,000.00	7,000.00	.318	2,193,000.00
46-4070-10-00	Drainage Projects	50,000.00	2,686.15	9,551.26	19.103	40,448.74
46-7010-10-00	FACILITY EXPENSE			35,097.60		35,097.60-
Subtotal:		2,250,000.00	29,686.15	491,216.85	21.832	1,758,783.15
Program number:		2,250,000.00	29,686.15	491,216.85	21.832	1,758,783.15
Department number: 10	EXPENDITURES	2,250,000.00	29,686.15	491,216.85	21.832	1,758,783.15
Expenditure	Subtotal - - - - -	2,250,000.00	29,686.15	491,216.85	21.832	1,758,783.15
Fund number: 46 CAPITAL PROJECTS 2007		2,239,000.00	29,686.15	350,037.11	15.634	1,888,962.89

glpr&e KCOOPER
 14:07 06/07/11
 Fund: 81 PARKS FUND

City of LaMarque
 COMBINED REVENUE & EXPENSE

Department:

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
81-3605-00-00	Interest Earnings		2.97	52.57		52.57-
81-3813-00-00	PARK DONATIONS REVENUE	16,500.00-	1,745.50-	12,318.50-	74.658	4,181.50-
Subtotal:		16,500.00-	1,742.53-	12,265.93-	74.339	4,234.07-
Program number:		16,500.00-	1,742.53-	12,265.93-	74.339	4,234.07-
Department number:		16,500.00-	1,742.53-	12,265.93-	74.339	4,234.07-
Revenue	Subtotal - - - - -	16,500.00-	1,742.53-	12,265.93-	74.339	4,234.07-

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
81-2011-09-00	PARKS IMPROVEMENTS	16,500.00		3,080.75	18.671	13,419.25
Subtotal:		16,500.00		3,080.75	18.671	13,419.25
Program number:		16,500.00		3,080.75	18.671	13,419.25
Department number: 9	PARKS	16,500.00		3,080.75	18.671	13,419.25
Expenditure	Subtotal - - - - -	16,500.00		3,080.75	18.671	13,419.25
Fund number: 81 PARKS FUND			1,742.53-	9,185.18-		9,185.18

glpr&e KCOOPER
14:07 06/07/11
Fund: 82 COURT TECHNOLOGY FUND

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
82-3403-00-00	COURT TECHNOLOGY REVENUE	26,000.00-	1,054.50-	8,204.40-	31.555	17,795.60-
82-3605-00-00	INTEREST INCOME	600.00-		1.47	-.245	601.47-
Subtotal:		26,600.00-	1,054.50-	8,202.93-	30.838	18,397.07-
Program number:		26,600.00-	1,054.50-	8,202.93-	30.838	18,397.07-
Department number:		26,600.00-	1,054.50-	8,202.93-	30.838	18,397.07-
Revenue	Subtotal - - - - -	26,600.00-	1,054.50-	8,202.93-	30.838	18,397.07-

glpr&e KCOOPER
 14:07 06/07/11
 Fund: 82 COURT TECHNOLOGY FUND

City of LaMarque
 COMBINED REVENUE & EXPENSE
 Department: 4 JUDICIAL
 Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
82-2017-04-00	COURT TECHNOLOGY EXPENSE	26,000.00		26,838.43	103.225	838.43-
Subtotal:		26,000.00		26,838.43	103.225	838.43-
Program number:		26,000.00		26,838.43	103.225	838.43-
Department number: 4	JUDICIAL	26,000.00		26,838.43	103.225	838.43-
Expenditure	Subtotal - - - - -	26,000.00		26,838.43	103.225	838.43-
Fund number: 82 COURT TECHNOLOGY FUND		600.00-	1,054.50-	18,635.50	-3,105.917	19,235.50-

glpr&e KCOOPER
14:07 06/07/11
Fund: 83 COURTY SECURITY FUND

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
83-3405-00-00	COURT SECURITY REVENUE	11,500.00-	821.99-	6,334.12-	55.079	5,165.88-
83-3605-00-00	INTEREST REVENUE	100.00-	3.50	58.96	-58.960	158.96-
Subtotal:		11,600.00-	818.49-	6,275.16-	54.096	5,324.84-
Program number:		11,600.00-	818.49-	6,275.16-	54.096	5,324.84-
Department number:		11,600.00-	818.49-	6,275.16-	54.096	5,324.84-
Revenue	Subtotal - - - - -	11,600.00-	818.49-	6,275.16-	54.096	5,324.84-

glpr&e KCOOPER
14:07 06/07/11
Fund: 83 COURT SECURITY FUND

City of LaMarque
COMBINED REVENUE & EXPENSE

Page 74

Department:

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
83-9010-00-00	TRANSFER TO GENERAL FUND	5,000.00	416.67	3,333.36	66.667	1,666.64
Subtotal:		5,000.00	416.67	3,333.36	66.667	1,666.64
Program number:		5,000.00	416.67	3,333.36	66.667	1,666.64
Department number:		5,000.00	416.67	3,333.36	66.667	1,666.64

glpr&e KCOOPER
 14:07 06/07/11
 Fund: 83 COURTY SECURITY FUND

City of LaMarque
 COMBINED REVENUE & EXPENSE
 Department: 4 JUDICIAL
 Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
83-2015-04-00	COURT SECURITY EXPENSE	4,800.00	145.85	1,135.40	23.654	3,664.60
Subtotal:		4,800.00	145.85	1,135.40	23.654	3,664.60
Program number:		4,800.00	145.85	1,135.40	23.654	3,664.60
Department number: 4	JUDICIAL	4,800.00	145.85	1,135.40	23.654	3,664.60
Expenditure	Subtotal - - - - -	9,800.00	562.52	4,468.76	45.600	5,331.24
Fund number: 83 COURTY SECURITY FUND		1,800.00-	255.97-	1,806.40-	100.356	6.40

glpr&e KCOOPER
14:07 06/07/11
Fund: 84 CHILD SAFETY

City of LaMarque
COMBINED REVENUE & EXPENSE
Department:
Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
84-3401-00-00	CHILD SAFETY REVENUE	7,750.00-	260.06-	3,182.11-	41.059	4,567.89-
84-3605-00-00	INTEREST REVENUE	400.00-	1.74	28.76	-7.190	428.76-
Subtotal:		8,150.00-	258.32-	3,153.35-	38.691	4,996.65-
Program number:		8,150.00-	258.32-	3,153.35-	38.691	4,996.65-
Department number:		8,150.00-	258.32-	3,153.35-	38.691	4,996.65-
Revenue	Subtotal - - - - -	8,150.00-	258.32-	3,153.35-	38.691	4,996.65-

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glpr&e KCOOPER
14:07 06/07/11
Fund: 84 CHILD SAFETY

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 4 JUDICIAL
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
84-2044-04-00	CHILD SAFETY PROGRAM EXPENSE	5,000.00				5,000.00
Subtotal:		5,000.00				5,000.00
Program number:		5,000.00				5,000.00
Department number: 4	JUDICIAL	5,000.00				5,000.00
Expenditure	Subtotal - - - - -	5,000.00				5,000.00
Fund number: 84 CHILD SAFETY		3,150.00-	258.32-	3,153.35-	100.106	3.35

glpr&e KCOOPER
 14:07 06/07/11
 Fund: 85 LEOSE TRAINING FUND

Department:

City of LaMarque
 COMBINED REVENUE & EXPENSE

Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
85-3605-00-00	INTEREST REVENUE		.81	10.75		10.75-
85-3644-00-00	LEOSE REVENUE - JUDICIAL	1,000.00-		662.67-	66.267	337.33-
85-3646-00-00	LEOSE REVENUE - FIRE			855.13-		855.13
Subtotal:		1,000.00-	.81	1,507.05-	150.705	507.05
Program number:		1,000.00-	.81	1,507.05-	150.705	507.05
Department number:		1,000.00-	.81	1,507.05-	150.705	507.05
Revenue	Subtotal - - - - -	1,000.00-	.81	1,507.05-	150.705	507.05

glpr&e KCOOPER
14:07 06/07/11
Fund: 85 LEOSE TRAINING FUND

City of LaMarque
COMBINED REVENUE & EXPENSE

Department: 4 JUDICIAL
Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
85-4065-04-00	LEOSE EXPENSE - JUDICIAL	500.00		150.00	30.000	350.00
Subtotal:		500.00		150.00	30.000	350.00
Program number:		500.00		150.00	30.000	350.00
Department number: 4	JUDICIAL	500.00		150.00	30.000	350.00

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glpr&e KCOOPER
14:07 06/07/11
Fund: 85 LEOSE TRAINING FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 5 POLICE
Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
85-4065-05-00	LEOSE EXPENSE - POLICE	2,500.00		2,082.31-	-83.292	4,582.31
Subtotal:		2,500.00		2,082.31-	-83.292	4,582.31
Program number:		2,500.00		2,082.31-	-83.292	4,582.31
Department number: 5	POLICE	2,500.00		2,082.31-	-83.292	4,582.31

glprse KCOOPER
14:07 06/07/11

Fund: 85 LEOSE TRAINING FUND

City of LaMarque
COMBINED REVENUE & EXPENSE

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Department: 6 FIRE

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
85-4065-06-00	LEOSE EXPENSE - FIRE	1,700.00				1,700.00
Subtotal:		1,700.00				1,700.00
Program number:		1,700.00				1,700.00
Department number: 6	FIRE	1,700.00				1,700.00
Expenditure	Subtotal - - - - -	4,700.00		1,932.31-	-41.113	6,632.31
Fund number: 85 LEOSE TRAINING FUND		3,700.00	.81	3,439.36-	-92.956	7,139.36

Fund: 86 MOTCO LANDSCAPING FUND

Department:

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
86-3605-00-00	Interest Earnings		.74	12.89		12.89-
Subtotal:			.74	12.89		12.89-
Program number:			.74	12.89		12.89-
Department number:			.74	12.89		12.89-
Revenue	Subtotal - - - - -		.74	12.89		12.89-
Fund number: 86 MOTCO LANDSCAPING FUND			.74	12.89		12.89-

1
3
3

glpr&e KCOOPER
14:07 06/07/11
Fund: 87 CLEAN CITY FUND

City of LaMarque
COMBINED REVENUE & EXPENSE

Page 83

Department:

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
87-3605-00-00	Interest Earnings	100.00-	.85	9.35	-9.350	109.35-
87-9001-00-00	TRANSFER IN - FR GENERAL FUND	4,675.00-	2,128.08-	15,420.14-	329.843	10,745.14
Subtotal:		4,775.00-	2,127.23-	15,410.79-	322.739	10,635.79
Program number:		4,775.00-	2,127.23-	15,410.79-	322.739	10,635.79
Department number:		4,775.00-	2,127.23-	15,410.79-	322.739	10,635.79
Revenue	Subtotal - - - - -	4,775.00-	2,127.23-	15,410.79-	322.739	10,635.79

glpr&e KCOOPER
14:07 06/07/11
Fund: 87 CLEAN CITY FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 1 ADMINISTRATION
Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
87-4041-01-00	CLEAN CITY PROGRAM EXPENSE	4,675.00	2,567.48	4,572.13	97.800	102.87
Subtotal:		4,675.00	2,567.48	4,572.13	97.800	102.87
Program number:		4,675.00	2,567.48	4,572.13	97.800	102.87
Department number: 1	ADMINISTRATION	4,675.00	2,567.48	4,572.13	97.800	102.87
Expenditure	Subtotal - - - - -	4,675.00	2,567.48	4,572.13	97.800	102.87
Fund number: 87 CLEAN CITY FUND		100.00-	440.25	10,838.66-	#####	10,738.66

***** End of Report *****

HUMAN RESOURCES DEPARTMENT



Human Resource Department

Memo

To: Eric Gage, City Manager
From: Robert Beagan, Human Resource Manager
Date: June 8, 2011
Re: Update: Human Resource Department Activities

I began employment with the City of La Marque on May 3, 2011. During the last 4 weeks, I have conducted an audit of most of the Human Resource Department's files, processes, and procedures for compliance to Federal and state legislation and HR "best practices". This memo provides an update on recent activities and outline future activities.

The initial 5 to 8 days was used to review the new Employee Handbook and prepare it for Council's review. In addition to that activity an audit of personnel files and I-9 forms was conducted.

The Personnel Files had no semblance of order or design. Forms and documents were placed in personnel files without any apparent regard for the importance of the document and/or the chronological order of events during employment. Consequently, several state and Federal Employment Regulations were inadvertently out of compliance. Furthermore, medical and benefit information and I-9 Forms (determining eligibility of a person to be lawfully employed in the United States) had been filed in personnel files.

Federal legislation, specifically, the Health Insurance Portability and Accountability Act (HIPAA) of 1996 and the Americans with Disabilities Act (ADA) of 1990 mandate privacy and separation of all employees' medical records. That is, that all medical records are maintained in a locked/secured filing system separate from an employee's personnel records. At this time, all departmental employees (Administration, Accounting, Permits and Inspections, Judicial, Library, Public Works, Utilities, Sewer Treatment, and IT) have been organized. The Fire Department is approximately 50% complete and Police Department personnel files will follow. I expect all files to be completed by June 30, 2011. Attached is the organizational chart for each file.

In 1986, the Federal government sought to control illegal migration by eliminating employment opportunities for unauthorized persons (illegal

immigrants). Consequently, the Immigration Reform and Control Act (IRCA) became law. IRCA's core prohibition is against the hiring or continued employment of aliens whom employers know are unauthorized to work in the United States. IRCA makes all U.S. employers responsible for verifying, through a specific process, the identity and work authorization eligibility of all individuals, whether U.S. citizens or not, hired after November 6, 1986. To assure compliance, each employer is required to complete Employment Eligibility Forms (I-9 Forms) for all employees hired after November 6, 1986. An employer's obligation to review documents is not triggered until a person has been hired.

There are severe penalties for non-compliance to IRCA (\$100.00 per non-compliance issue). For example, if there are four errors or omissions on an I-9 Form the resulting penalties may be as high \$400.00 for that one I-9 Form. Currently, no I-9 Form on file at the City of La Marque is compliant to Federal mandate. To gain compliance to IRCA all I-9 Forms for current employees will be re-done, completed by July 2011.

The following list comprises future projects to ensure a meaningful Human Resource Department infrastructure:

- Address files retention protocols; i.e., terminated employees, resumes/applications received, closed position vacancies, etc.
- Management training issues; i.e., employee relations (coaching & counseling, corrective actions, suspensions, etc.), interview skills and the proper implementation of interview and selection panels, communications among departments; i.e., change of address, telephone number, name, etc.
- A review of all HR related processes and codifying processes into a Supervisor's Manual that details roles and responsibilities for communication and completion of processes, i.e., FMLA, ADA, Employee Status Changes, Payroll Information Forms, etc.
- Performance Evaluation Training; i.e., how to prepare an accurate performance appraisal, how to communicate the result of the performance appraisal (win-win situation) to the employee, etc.
- Review all forms currently in use to determine if they communicate accurately, ease of use, etc.
- Review with the Finance Department appropriate upgrades to software to improve interactions (on behalf of City employees) between Finance and HR Departments.

While this is not a complete list of the projects and activities required to create "world-class" Human Resource infrastructure, completion will bring us miles down the road toward that goal.

Employee Personnel File Guideline

All Documents / Forms in Chronological Order (most recent first).

SECTION #1

- W-4 Form
- Status Change Form
- Personnel Record Form
- New Hire Checklist (Orientation)
- Public Access Option Form
- Texas Employer New Hire Registry Form
- Handbook Acknowledgement Form
- Training Certificates, Awards, Letters of Commendation

SECTION #2

- Resume
- Application
- Offer Letter
- Applicant References
 - Employee Waiver & Consent form
 - Employment Verification
 - Background Investigation
- Termination Checklist
- Exit Interview

Employee Personnel File Guideline

SECTION #3

- Payroll Change Notice Form
- Direct Deposit Form
- Credit Union
- Request for Leave
- Payroll Advances
- Garnishments

Section #4

- Performance Appraisals
- Performance Related Memos
- Grievances
- Grievance Response
- Disciplinary Actions
 - Written Warnings
 - Suspensions
 - Verbal Reprimands

JUDICIAL DEPARTMENT

Judicial Report To Council
Report Month:
May 2011

	<i>Traffic</i>	<i>State Law</i>	<i>City Ordinance</i>	<i>Total</i>	<i>Fiscal Year to Date</i>	<i>Prior Fiscal Year to Date</i>
New Cases Filed	336	130	17	483	3340	5113
Dispositions Prior to Trial:						
Cash Bond Forfeited	12	2	2	16	55	91
Fined	32	31	0	63	640	465
Cases Dismissed	15	7	0	22	57	9
Dispositions at Trial:						
Trial by Judge - Guilty	211	42	22	275	2101	2140
Trial by Judge - Not Guilty	0	0	0	0	2	29
Dismissed at Trial	37	11	3	51	472	176
Cases Dismissed:						
After Driver Safety Course	36	0	0	36	162	478
After Deferred Disposition	24	7	0	31	187	361
After Proof of Insurance	9	0	0	9	48	285
Cases Appealed	2	0	0	2	20	18
Community Service Ordered	50	12	1	63	180	146
Compliance Dismissal	14	0	0	14	70	146
Arrest Warrants Issued	333	0	0	333	1960	2720
Courtesy Letters Issued	501	0	0	501	2039	2773
Driver Safety Course Requested	36	0	0	36	233	516

<i>Reported Revenues</i>	<i>Month</i>	<i>Fiscal Year to Date</i>	<i>Prior Fiscal Year to Date</i>
Fines-Cash Bonds Forfeits and Transfer City Portion FTA	50,243.00	387,441.00	449,246.00
Monthly Tax Revenues	2,433.00	17,492.00	27,742.00
5% & 10% Quarterly Tax Revenue	0.00	11,990.00	13,693.00
Total	52,676.00	416,923.00	490,681.00

OFFICE of COURT ADMINISTRATION
TEXAS JUDICIAL COUNCIL

Official Municipal Court Monthly Report

For the Month of May, 2011

LA MARQUE MUNICIPAL COURT

Please check below
if new Judge or Clerk:

____ Presiding Judge STEPHEN W. BAKER
____ If New, Date Assumed Office _____
____ Court Clerk LISA SNIDER
____ Mailing address 1111 BAYOU ROAD
____ City LA MARQUE Texas 77568-4299
____ Fax Number 409-935-7564
____ Court's Public E-Mail [REDACTED]
____ Court Web Site http://

The attached report is a true and accurate reflection of the records of
this court

Prepared by

Date

Lisa Snider
6/1/11

Phone: (409) 938-9245

OFFICE OF COURT ADMINISTRATION
P.O. Box 12066
Austin, Texas 78711-2066
(512) 463-1625
Fax: (512) 463-1648

Revised (07/03)

OFFICIAL MUNICIPAL COURT MONTHLY REPORT

Page 1 of 2

LA MARQUE MUNICIPAL COURT

For the Month of May, 2011	TRAFFIC		NON-TRAFFIC	
	Non-Park	Parking	State Law	Ordinance
1. New Cases Filed During Month	336		130	17
2. Dispositions Prior to Trial:				
A. Bond Forfeited	12		2	2
B. Fined	32		31	
C. Cases Dismissed	15		7	
3. Dispositions at Trial:				
A. (1) Trial by Judge - Guilty	211		42	22
(2) Trial by Judge - N-Glty				
B. (1) Trial by Jury - Guilty				
(2) Trial by Jury - N-Glty				
C. Dismissed at Trial	37		11	3
4. Cases Dismissed:				
A. After Driver Safety Course	36			
B. After Deferred Disposition	24		7	
C. After Proof Fin. Respons.	9			
D. Compliance Dismissal	14			
5. Community Service Ordered:	50		12	1
6. Cases Appealed	2			

LA MARQUE MUNICIPAL COURT

7. Juvenile/Minor Activity		8. Parent Contributing to Nonattendance	
A. Transportation Code Case	7	9. Safety Responsibility and DL Susp Hearings Held	
B. ABC Code Offenses filed		10. Search Warrants Issued	
C. DUI Alcohol filed		11. Arrest Warrants Issued:	
D. H&S(Tab) Offenses filed		A. Class C Misdemeanors	333
E. Failure to Attend School		B. Felonies Class A-B Misd	
F. Education Code		12. Magistrate Warnings Given	
G. Violation Curfew Ord.		A. Class A/B	
H. Non-Traf Offenses		B. Felonies	
I. Waive Jurisdiction Non-T		13. Emer. Men. Health Hearing	
J. Referred Juvenile Court		14. Mag. Ord. of Protection	
K. Held in Contempt, Fined			
Magistrate Warnings (Juv)			
L. Warnings Administered		15. TOTAL REVENUE	\$79,792.91
M. Statements Cert			

May 2011

Total deposits plus credit cards	\$ 76,506.08
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Judicial Collections
May 2011

Collections- Susan/Diana		City Marshal Van Stavern			Grand Total
\$ 150.00	\$ 110.21	\$ 140.00	\$ 628.00	\$ 200.00	
\$ 150.00	\$ 100.00	\$ 768.38	\$ 400.00	\$ 414.06	
\$ 150.00	\$ 101.97	\$ 300.00	\$ 684.69	\$ 631.39	
\$ 50.00	\$ 90.64	\$ 150.00	\$ 388.31	\$ 250.00	
\$ 100.00	\$ 305.91	\$ 200.00	\$ 40.00		
\$ 150.00	\$ 110.21	\$ 1,206.55	\$ 250.00		
\$ 150.00	\$ 100.00	\$ 352.26	\$ 275.00		
\$ 77.25	\$ 144.00	\$ 1,233.94	\$ 148.32		
\$ 150.00	\$ 154.50	\$ 204.00	\$ 170.38		
\$ 150.00	\$ 83.00	\$ 302.00	\$ 250.00		
\$ 83.50	\$ 195.19	\$ 1,700.00	\$ 580.00		
\$ 202.91	\$ 295.00	\$ 357.41	\$ 339.00		
\$ 154.50	\$ 150.00	\$ 163.00	\$ 144.00		
\$ 150.00	\$ 154.50	\$ 246.17	\$ 699.37		
\$ 50.00	\$ 150.00	\$ 96.00	\$ 250.00		
\$ 150.00	\$ 154.50	\$ 185.40	\$ 150.00		
\$ 294.00	\$ 150.00	\$ 243.00	\$ 385.00		
\$ 150.00	\$ 949.00	\$ 365.00	\$ 650.00		
\$ 154.50	\$ 150.00	\$ 350.00	\$ 250.00		
\$ 50.00	\$ 150.00	\$ 174.07	\$ 1,112.00		
\$ 148.50	\$ 150.00	\$ 427.97	\$ 517.06		
\$ 150.00	\$ 297.67	\$ 685.98	\$ 100.00		
\$ 150.00	\$ 150.00	\$ 285.38	\$ 1,125.79		
\$ 252.00	\$ 100.00	\$ 300.00	\$ 350.00		
\$ 100.00		\$ 212.18	\$ 200.00		
\$ 3,517.16	\$ 4,496.30	\$ 10,648.69	\$ 10,086.92	\$ 1,495.45	\$ 28,749.07
		Total City Marshal		\$ 22,231.06	

City Marshal's Monthly Report

May 2011

Door Hangers Issued:	56 *
Arrests:	15
Collection Phone Calls:	486
Warrant Amounts Collected:	\$ 22,231.06
Letters Mailed:	24
Holds Placed:	46
Non-Cash Credit Citations:	186
Non-Cash Credit Amount:	\$ 60,508.50

* This number is down due to fuel conservation

**JUDICIAL
COLLECTION CALLS
MAY 2011**

DATE	DEFENDANT'S NAME	PHONE NUMBER	AMOUNT DUE	RESULT OF CALL	STATUS
5/4/2011	Edward Butler Sr	713-277-8215	\$ 730.00	wants a pp	IA
5/4/2011	Justin Caswell	713-775-0577	\$ 297.00	Wrong Number	IA
5/4/2011	Dedrick Cooper	409-370-5513	\$ 447.00	Wrong Number	IA
5/4/2011	Jennifer Esparza	281-684-1504	\$ 277.00	Left message on voicemail	IA
5/4/2011	Rene Fuentez	832-531-0262	\$ 297.00	Will be in to set dsc	IA
5/4/2011	Marcellous Johnson	409-443-6076	\$ 447.00	Left message on voicemail	IA
5/4/2011	Edward Joiner Jr	409-526-5078	\$ 2,476.00	Number no good	IA
5/4/2011	Aaron Kovach	281-229-0231	\$ 297.00	Left message on voicemail	IA
5/4/2011	Matthew Parson	409-370-3663	\$ 447.00	Number no good	IA
5/4/2011	Brittany Richardson	832-306-2097	\$ 297.00	Will be in to set pp	IA
5/4/2011	Brittany Hardeman	832-790-6960	\$ 197.00	No answer	EXT
5/4/2011	Jason Kerry	409-789-6442	\$ 99.00	Will be l by Friday 05/06	EXT
5/4/2011	Robert Walker	409-933-3308	\$ 264.00	Left message on voicemail	EXT
5/5/2011	Brittany Phillips	409-443-8558	\$ 264.00	Left message on voicemail	IA
5/5/2011	Brittany Gayle	832-425-3616	\$ 265.00	Number no good	EXT
5/6/2011	Juan Alvarez	409-457-2830	\$ 1,191.00	Left message on voicemail	IA
5/6/2011	Kevin Arnold	409-526-9999	\$ 197.00	Number no good	IA
5/6/2011	Brian Biagas	409-939-4221	\$ 746.00	Left message on voicemail	PP
5/6/2011	Taurianna Bradford	409-457-5607	\$ 98.00	Left message w/rel to call back	PP
5/6/2011	Pochahontas Burnett	409-935-6222	\$ 1,567.00	Left message w/rel to call back	PP
5/6/2011	Ashley Cross	713-577-9864	\$ 302.00	Left message w/her mom	PP
5/6/2011	Ramone Cross	832-663-2017	\$ 768.00	Left message on voicemail	PP
5/6/2011	Leonora Miles	409-443-1374	\$ 2,280.00	she will be in Monday	PP
5/6/2011	An-Thuy Tran	409-877-2574	\$ 322.00	will be in next Friday	PP
5/9/2011	Brook Fulton	832-647-0725	\$ 271.00	Number no good	IA
5/9/2011	Kenneth Guillory	713-498-3109	\$ 744.00	Left message w/rel to call back	IA
5/9/2011	Brian Holmes	409-256-8328	\$ 507.75	Left message on voicemail	PP
5/9/2011	Paul Martin	409-770-0500	\$ 323.00	Number no good	PP
5/9/2011	Joseph Robinson	409-996-0947	\$ 550.00	Will not be in till 05/12	EXT
5/9/2011	Michael Villarreal	409-935-2371	\$ 197.00	Number no good	EXT
5/10/2011	John Alfaro	409-466-5397	\$ 100.00	Will be in Friday 05/13	PP
5/10/2011	Adrianne Bennett	409-599-4045	\$ 1,199.00	Left message w/rel to call us	PP

**JUDICIAL
COLLECTION CALLS
MAY 2011**

5/10/2011	Earnest Campbell	832-385-1395	\$ 289.00	Will be in tomorrow	PP
5/10/2011	Carlos Cantu	832-561-0918	\$ 144.00	Will be in today	PP
5/11/2011	Carland Devaughn	409-229-1031	\$ 472.00	Left message on voicemail	PP
5/11/2011	Timothy Fleming	409-354-3125	\$ 729.00	Will be in today 05/11 to pay	PP
5/11/2011	Michael Harrison	409-789-6911	\$ 744.00	Left message on voicemail	PP
5/11/2011	Mauro Limas	832-884-0729	\$ 3,493.00	Left message on voicemail	PP
5/11/2011	Keith Meyers	409-526-9578	\$ 344.00	Left message on voicemail	PP
5/11/2011	Douglas Pennington	409-939-1380	\$ 416.00	He will be in tomorrow 5/12	PP
5/11/2011	Alvin Phillips	409-938-8834	\$ 466.00	Left message on voicemail	PP
5/11/2011	Shamekia Henderson	409-354-3624	\$ 2,752.00	Left message on voicemail	PP
5/12/2011	Robert Reyes	409-457-7900	\$ 492.00	Will be in 05/13	PP
5/12/2011	Sundriane Contreras	409-370-9793	\$ 197.00	Left message on voicemail	IA
5/12/2011	Wranlanda Little	409-256-5093	\$ 271.00	Left message on voicemail	IA
5/12/2011	Tony Valdez	409-256-5991	\$ 2,013.00	Left message on voicemail	IA
5/12/2011	Jerrell Woodworth	832-883-5946	\$ 96.00	Left message on voicemail	EXT
5/13/2011	Coresha Johnson	409-526-5261	\$ 889.00	Will be in Monday	IA
5/16/2011	Andrew Rios	409-443-4966	\$ 405.00	Will be in by Friday 05/20	PP
5/16/2011	Ernesto Garza	281-901-4820	\$ 253.00	Left message on voicemail	IA
5/16/2011	Stanley Mickens	409-938-1639	\$ 297.00	Will be in to set a court date	IA
5/18/2011	Adrian Alcorn	409-526-7714	\$ 591.00	Will be in to set pp 5/20	IA
5/18/2011	Brandyn Harrison	832-414-6637	\$ 311.00	He will be in to set court date	IA
5/18/2011	Cortney James	281-438-7771	\$ 644.00	Left message on voicemail	IA
5/18/2011	Whitney Jones	409-938-1070	\$ 1,044.00	Left message w/rel to call back	IA
5/18/2011	Sonia Mendoza	832-450-8397	\$ 594.00	Will be in by Friday 05/20	IA
5/18/2011	Elena Reyan	409-925-8033	\$ 197.00	Left message w/rel to call us	IA
5/18/2011	Sable Craig	409-933-0600	\$ 264.00	Def is not at number listed	EXT
5/19/2011	Demetra Alexander	409-877-2215	\$ 252.00	she will be in Monday	PP
5/19/2011	Robert Briones	409-256-9060	\$ 297.00	Left message w/rel to call us	PP
5/19/2011	Mary Bustamante	409-938-0868	\$ 666.00	Left message on voicemail	PP
5/19/2011	Kaneshia Chatmann	409-229-1666	\$ 604.00	Will be in Friday 5/27 to pay	PP
5/19/2011	Clarence Dalton	409-392-1085	\$ 494.00	Left message w/rel to call us	PP
5/19/2011	Marie Dennis	409-256-7885	\$ 1,292.00	Number no good	PP
5/19/2011	Jaime Espino	832-487-6841	\$ 554.00	He stated will be in tomorrow	PP
5/20/2011	Clayton Henderson	409-539-4537	\$ 272.00	Number no good	PP
5/20/2011	Venisha Henderson	409-332-2160	\$ 621.00	Will be in Monday 05/23/2011	PP
5/20/2011	Luis Inocencio	210-883-8389	\$ 418.00	Def said he mailed in payment	PP
5/20/2011	Marlene Larios	409-682-4890	\$ 172.00	left message w/rel to call us	PP

**JUDICIAL
COLLECTION CALLS
MAY 2011**

5/23/2011	Jodie Carlisle	409-935/5461	\$ 744.00	Number no good	IA
5/23/2011	Jose Hernandez	409-443-9454	\$ 297.00	Left message on voicemail	IA
5/24/2011	Gregory Guillory	832-292-8447	\$ 199.00	He stated will be in today	EXT
5/24/2011	Polita Love	409-526-7788	\$ 264.00	Number no good	EXT
5/24/2011	Eddie Loyden	409-599-9923	\$ 164.00	Def stated he will be in to pau	EXT
5/24/2011	Charles Tolden	409-497-5758	\$ 197.00	Left message w/rel to call us	EXT
5/25/2011	Alquishia Richerson	409-770-0829	\$ 853.00	Left message w/rel to call us	IA
5/25/2011	Gwendlyn Alexander	409-256-1790	\$ 589.00	No sure when she can pay	PP
5/25/2011	Andre Allen	281-837-1131	\$ 594.00	No answer	PP
5/25/2011	Alma Ayala	409-939-1963	\$ 394.00	she will be in Monday	PP
5/25/2011	Aretha Cardinal	409-526-4853	\$ 933.00	She will be in Friday	PP
5/25/2011	Yorshanda Daniels	409-526-4183	\$ 589.00	Number no good	PP
5/25/2011	Marcus Garrett	409-443-8322	\$ 1,094.00	Left message on voicemail	PP
5/25/2011	Tonia Griffin	409-457-6647	\$ 768.00	Left message on voicemail	PP
5/25/2011	Ignacio Hernandez	409-526-8834	\$ 322.00	He will be in Friday	PP
5/25/2011	Krystal Holmes	409-256-7461	\$ 1,610.00	Left message on voicemail	PP
5/25/2011	Eric Mireles	409-939-4258	\$ 997.50	will be in Friday 05/27	PP
5/25/2011	Emily Morgan	409-789-5671	\$ 451.00	Left message w/mother	PP
5/25/2011	Matthew Parson	832-212-6424	\$ 472.00	Left message w/girlfriend	PP
5/25/2011	Tiffany Rogers	832-468-1036	\$ 446.00	She will be in tomorrow	PP
5/25/2011	Jose Rosas-reyes	409-370-9646	\$ 644.00	Left message on voicemail	PP
5/25/2011	Karan Shinette	409-995-0320	\$ 1,819.00	Left message on rel/voicemail	PP
5/25/2011	Melissa Silva	713-835-0623	\$ 400.00	Left message on voicemail	PP
5/25/2011	Kenisha Vallin	409-935-2331	\$ 2,135.00	Spoke w/mom she is galv jail	PP
5/25/2011	Hugo Viera	832-758-4647	\$ 1,086.00	Left message on voicemail	PP
5/25/2011	Vanda Walker	409-965-9799	\$ 1,625.00	Left message w/rel to call us	PP
5/26/2011	Resse Lartigue	409-939-0977	\$ 277.00	Left message to call us back	PP
5/26/2011	Tiffany Mitchell	409-939-9468	\$ 811.00	She will try to make payment	PP
5/26/2011	Kristin Radzieski	409-256-7005	\$ 562.00	She will be in Tuesday	PP
5/26/2011	Matthew Slagle	832-767-9631	\$ 562.00	Left message on voicemail	PP
5/31/2011	Jamaal Brooks	409-443-9958	\$ 197.00	defendant will be in 06/01	EXT
5/31/2011	Jeremy Nolan	832-257-4403	\$ 197.00	HE PAID WITH CC	EXT
5/31/2011	Omar Partida	409-682-0975	\$ 264.00	Will be in Friday 06/03	EXT
5/31/2011	Willnisha Smith	409-539-9969	\$ 297.00	No answer	EXT
				TOTAL	103

**JUDICIAL
JAIL REPORT
MAY 2011**

Date Received	Defendant's Name	Arrested by	Arrested on	Amount Due	Released How	Amount Collected
5/2/2011	Cooper, Perry Sam	M.Kelemen	Instanter	\$ 564.00	PR Bond 5/17/2011	
5/2/2011	Collins, Lashay Nicole	Ramer	Capias	\$ 340.00	Jail time credit	
5/2/2011	Guajardo, Juan Jose	Gandy	Warrant	\$ 923.00	Gulf Coast 5/20/2011	
5/2/2011	Jones, Cecil Jr	Garcia	Capias	\$ 364.00	Jail time credit	
5/2/2011	Opusunju, Torrey	King	Warrant	\$ 710.00	Bail America 5/20/2011	
5/2/2011	Wansley, Everett Ray	Sanders	Warrant	\$ 314.00	Cash Bond 5/20/2011	\$ 314.00
5/2/2011	Williams, Michael	Van Stavern	Capias	\$ 1,141.00	Jail time credit	
5/2/2011	Wyles, Mikesha	M.Kelemen	Warrant	\$ 339.00	PR Bond 5/05/2011	
5/3/2011	McGrue, William	Gandy	Instanter	\$ 644.00	PR Bond 5/20/2011	
5/3/2011	Branch, Edward IV	Walton	Instanter	\$ 394.00	PR Bond 5/17/2011	
5/3/2011	Flores, Osbaldo	Samuelson	Instanter	\$ 744.00	Gulf Coast 5/20/2011	
5/3/2011	Moore, Gary Donell	Samuelson	Instanter	\$ 791.00	Bail America 5/20/2011	
5/3/2011	Scranton, Jeffery	M.Kelemen	Warrant	\$ 654.00	Gulf Coast 5/17/2011	
5/3/2011	Humphrey, Jarrod	Van Stavern	Warrant	\$ 343.00	Jail time credit	
5/3/2011	Nelson, Nechelle Lee	Van Stavern	Warrant	\$ 856.00	Jail time credit	
5/3/2011	Rodriguez, Ricardo	Van Stavern	Warrant	\$ 823.00	Jail time credit	
5/3/2011	Smith, Jannesha	Van Stavern	Warrant	\$ 1,789.00	Jail time credit	
5/4/2011	Martin, Wesley	Solo	Instanter	\$ 197.00	PR Bond 6/23/2011	
5/4/2011	Grove, Gary	Solo	Instanter	\$ 1,044.00	PR Bond 5/20/2011	
5/4/2011	Kitchens, Allan	Walton	Warrant	\$ 772.00	Jail time credit	
5/5/2011	Carter, Marcus	Guzman	Instanter	\$ 447.00	Cash Bond 5/20/2011	\$ 397.00
5/5/2011	Ross, Thaddeus	M.Kelemen	Instanter	\$ 397.00	PR Bond 5/20/2011	
5/6/2011	Crump, Jessica	Van Stavern	Capias	\$ 2,413.00	PD \$1206.55/JTC	\$ 1,206.55
5/9/2011	Friedrich, Graeme	G.Rodriguez	Warrant	\$ 579.00	Bail America 6/3/2011	
5/9/2011	Hanks, Passhun	Van Stavern	Warrant	\$ 4,064.00	Jail time credit	
5/9/2011	Lacy, Jan Elizabeth	Van Stavern	Warrant	\$ 553.00	Jail time credit	
5/9/2011	Miles, Ervin	Van Stavern	Warrant	\$ 958.00	Jail time credit	
5/9/2011	Quigg, Charlotte	Van Stavern	Warrant	\$ 1,233.00	Gulf Coast 5/20/2011	
5/9/2011	Wise, Johnell	Samuelson	Capias	\$ 1,068.00	Jail time credit	
5/9/2011	Batiste, Nathaniel	Samuelson	Instanter	\$ 658.00	PR Bond 5/20/2011	
5/9/2011	Gunn, Jason A	Ramer	Instanter	\$ 264.00	Cash Bond 5/20/2011	\$ 264.00
5/9/2011	Perry, Jennifer	Solo	Instanter	\$ 1,044.00	Gulf Coast 6/3/2011	
5/9/2011	Warner, Dominique	Solo	Instanter	\$ 264.00	PR Bond 5/20/2011	

**JUDICIAL
JAIL REPORT
MAY 2011**

5/11/2011	Middleton, Larry	C. Kelemen	Instantner	\$ 264.00	PR Bond 5-20-11	
5/12/2011	Brown, Stephen	Van Stavern	Warrant	\$ 658.00	Jail time credit	
5/12/2011	Johnson, Ernest	Van Stavern	Warrant	\$ 486.00	Jail time credit	
5/12/2011	Nelson, Allisen Marie	Van Stavern	Capias	\$ 439.00	Jail time credit	
5/12/2011	Perez, Steve	Samuelson	Capias	\$ 1,206.00	Jail time credit	
5/16/2011	Davila, Joe III	Lively	Instantner	\$ 264.00	PR Bond 6/3/2011	
5/16/2011	Gonzalez, Daniel	Van Stavern	Warrant	\$ 1,275.00	Gulf Coast 6/3/2011	
5/16/2011	Mendez, Marcus	Lively	Warrant	\$ 658.00	Jail time credit	
5/16/2011	Sanchez, Aaron	Gandy	Instantner	\$ 844.00	PR Bond 6/3/2011	
5/17/2011	Daniels, Joe III	Sanders	Capias	\$ 1,415.00	Jail time credit	
5/18/2011	Bush, Marcus	Van Stavern	Warrant	\$ 1,324.00	Payment Plan	\$ 350.00
5/18/2011	Williams, Robert	Samuelson	Capias	\$ 2,510.00	Jail time credit	
5/19/2011	Moore, Fredrick	G.Rodriguez	Instantner	\$ 297.00	PR Bond 6/3/2011	
5/19/2011	McCarty, Timothy Jr	Montanez	Instantner	\$ 264.00	PR Bond 6/3/2011	
5/19/2011	Johnson, Roshawn	Van Stavern	Warrant	\$ 1,964.00	Jail time credit	
5/20/2011	Scott, Mario	Gandy	Warrant	\$ 721.00	Jail time credit	
5/23/2011	Rodriguez, Elizabeth	Solo	Instantner	\$ 297.00	PR Bond 6/3/2011	
5/23/2011	Colmenares, Maybelline	Sanders	Warrant	\$ 583.00	Jail time credit	
5/23/2011	Lewis, Tamara	Guzman	Warrant	\$ 553.00	Jail time credit	
5/23/2011	McGrew, Leon III	Samuelson	Warrant	\$ 710.00	Gulf Coast 6/10/2011	
5/23/2011	McGrew, Leon III	Samuelson	Capias	\$ 339.00	Paid	\$ 339.00
5/23/2011	Russell, Roderick	Auzston	Warrant	\$ 779.00	Jail time credit	
5/23/2011	Brooks, Lonneta	Gandy	Instantner	\$ 264.00	PR Bond 6/3/2011	
5/23/2011	Delaney, Bennie	Best	Instantner	\$ 564.00	PR Bond 6/3/2011	
5/23/2011	Houston, Joshua	Sanders	Instantner	\$ 197.00	PR Bond 6/3/2011	
5/23/2011	Scurry, Jacqueline	Gandy	Instantner	\$ 264.00	PR Bond 6/3/2011	
5/24/2011	Warner, Dominique	Clark	Warrant	\$ 631.00	Jail time credit	
5/24/2011	Walker, Robert	Solo	Capias	\$ 339.00	Jail time credit	
5/24/2011	Miles-Griffin, Ebony	Walton	Warrant	\$ 993.00	Gulf Coast 6/10/2011	
5/24/2011	Johnson, Latarsha	Solo	Capias	\$ 2,861.00	Payment Plan	\$ 250.00
5/24/2011	Soto, Diana	Van Stavern	Instantner	\$ 528.00	PR Bond 6/3/2011	
5/24/2011	Sonnier, Anthony	Campbell	Instantner	\$ 264.00	PR Bond 6/3/2011	
5/24/2011	Irish, Shane	Auzston	Capias	\$ 1,264.00	Jail time credit	
5/26/2011	Leiva, Amanda	Gandy	Instantner	\$ 264.00	PR Bond 6/10/2011	
5/26/2011	Delao, Rodney	Sanders	Instantner	\$ 564.00	Gulf Coast 6/10/2011	
5/26/2011	Mason, Chaselyn	Lively	Instantner	\$ 1,088.00	PR Bond 6/10/2011	
5/31/2011	Alaniz, Marta	G.Rodriguez	Warrant	\$ 658.00	Jail time credit	

**JUDICIAL
JAIL REPORT
MAY 2011**

5/31/2011	Ayala, Xavier	Gandy	Instanter	\$ 264.00	Cash Bond 6/10/2011	\$ 264.00
5/31/2011	Cail, Tenekia	Sanders	Warrant	\$ 853.00	Gulf Coast 6/10/2011	
5/31/2011	Ellis, Christopher	R.Rodriguez	Instanter	\$ 264.00	PR Bond 6/10/2011	
5/31/2011	Ruckett, Terrence	Gandy	Warrant	\$ 1,208.00	Jail time credit	
5/31/2011	Starry, Jessie	Sanders	Warrant	\$ 1,548.00	Bay Area 6/10/2011	
5/31/2011	Sikes, Andrew	Gandy	Instanter	\$ 264.00	Cash Bond 6/10/2011	\$ 264.00
5/31/2011	Turner, Joshua	Clark	Instanter	\$ 594.00	PR Bond 6/10/2011	
5/31/2011	Wilson, Brandon	Gandy	Instanter	\$ 844.00	PR Bond 6/10/2011	
5/31/2011	Shinette, Robert	Sanders	Warrant	\$ 1,806.00	Fled Hospital	
					TOTAL	\$ 3,648.55

6/01/2011 10:28 AM

Receipt Listing
Non-Cash Receipts

RCPTRPT Page: 1

From 5/01/2011 to 5/31/2011

*Jail
Credit*

Rec. No.	Rec Date/Time	Citation No.	Docket No.	Type	Amount
N0000247-71	5-02-2011 02:41 PM	E0001908	-01	1100000494	Payment \$502.00
	WILLIAMS, MICHAEL WAYNE				s.darwin
N0000247-72	5-02-2011 02:41 PM	E0001908	-02	1100000495	Payment \$639.00
	WILLIAMS, MICHAEL WAYNE				s.darwin
N0000247-73	5-02-2011 02:51 PM	E0002864	-01	100030662	Payment \$364.00
	JONES, CECIL RAY JR				s.darwin
N0000247-74	5-02-2011 03:00 PM	60125	-01	080600422	Payment \$340.00
	COLLINS, LASHAY NICOLE				s.darwin
N0000247-75	5-02-2011 03:14 PM	E0004231	-01	1100000959	Payment \$497.00
	SCOTT, EDWARD LEE				s.darwin
N0000247-76	5-02-2011 03:14 PM	E0004231	-02	1100000960	Payment \$647.00
	SCOTT, EDWARD LEE				s.darwin
N0000247-77	5-02-2011 03:14 PM	E0004231F	-01	110000959F	Payment \$314.00
	SCOTT, EDWARD LEE				s.darwin
N0000247-78	5-02-2011 03:18 PM	E0004131	-01	1100000188	Payment \$377.00
	GOFF, JERMAINE LARON				s.darwin
N0000247-79	5-02-2011 03:18 PM	E0004131V	-01	110000188V	Payment \$377.00
	GOFF, JERMAINE LARON				s.darwin
N0000247-80	5-03-2011 11:54 AM	58552	-01	071200266	Payment \$343.00
	HUMPHREY, JARROD DESHAWN				s.darwin
N0000247-81	5-03-2011 11:58 AM	65395	-01	090700066	Payment \$277.00
	NELSON, NECHELLE LEE				s.darwin
N0000247-82	5-03-2011 11:58 AM	65395	-02	090700067	Payment \$277.00
	NELSON, NECHELLE LEE				s.darwin
N0000247-83	5-03-2011 11:59 AM	65395V	-01	090700066V	Payment \$302.00
	NELSON, NECHELLE LEE				s.darwin
N0000247-84	5-03-2011 12:02 PM	POFYV008	-01	081200515	Payment \$277.00
	RODRIGUEZ, RICARDO				s.darwin
N0000247-85	5-03-2011 12:03 PM	POFYV008	-02	081200516	Payment \$277.00
	RODRIGUEZ, RICARDO				s.darwin
N0000247-86	5-03-2011 12:03 PM	POFYV008F	-01	081200515F	Payment \$269.00
	RODRIGUEZ, RICARDO				s.darwin
N0000247-87	5-03-2011 12:07 PM	46531	-01	050100658	Payment \$285.00
	SMITH, JANNESHA RENEE				s.darwin
N0000247-88	5-03-2011 12:07 PM	46531	-02	050100659	Payment \$285.00
	SMITH, JANNESHA RENEE				s.darwin
N0000247-89	5-03-2011 12:07 PM	46531	-03	050100660	Payment \$385.00
	SMITH, JANNESHA RENEE				s.darwin
N0000247-90	5-03-2011 12:08 PM	46531F	-01	050100658F	Payment \$277.00
	SMITH, JANNESHA RENEE				s.darwin
N0000247-91	5-03-2011 12:08 PM	46532	-01	050100661	Payment \$330.00
	SMITH, JANNESHA RENEE				s.darwin
N0000247-92	5-03-2011 12:08 PM	46532F	-02	050100661F	Payment \$227.00
	SMITH, JANNESHA RENEE				s.darwin
N0000247-93	5-03-2011 01:59 PM	E0004606	-01	1000032685	Payment \$283.00
	LYONS, LAWRENCE TRACY				s.darwin
N0000247-94	5-03-2011 02:00 PM	E0004606	-02	1000032686	Payment \$397.00
	LYONS, LAWRENCE TRACY				s.darwin

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Rec. No.	Rec Date/Time	Citation No.	Docket No.	Type	Amount
N0000247-95	5-03-2011 03:54 PM SMITH, ELIGH JR	E0004184 -01	1100000647	Payment	\$347.00 s.darwin
N0000247-96	5-03-2011 03:54 PM SMITH, ELIGH JR	E0004184F-01	110000647F	Payment	\$314.00 s.darwin
N0000247-97	5-03-2011 03:54 PM SMITH, ELIGH JR	E0004184 -02	1100000648	Payment	\$614.00 s.darwin
N0000247-98	5-03-2011 03:54 PM SMITH, ELIGH JR	E0004194 -01	1100000704	Payment	\$347.00 s.darwin
N0000247-99	5-03-2011 03:55 PM SMITH, ELIGH JR	E0004194 -02	1100000705	Payment	\$247.00 s.darwin
N0000248-00	5-03-2011 03:55 PM SMITH, ELIGH JR	E0004194F-01	110000704F	Payment	\$314.00 s.darwin
N0000248-01	5-03-2011 03:55 PM SMITH, ELIGH JR	E0004658 -01	1100000310	Payment	\$347.00 s.darwin
N0000248-02	5-03-2011 03:55 PM SMITH, ELIGH JR	E0004658F-01	110000310F	Payment	\$314.00 s.darwin
N0000248-03	5-04-2011 09:24 AM HURT, ANGELA DENISE	E0004239 -01	1100001074	Payment	\$297.00 l.snider
N0000248-04	5-04-2011 09:24 AM HURT, ANGELA DENISE	E0004239 -02	1100001075	Payment	\$564.00 l.snider
N0000248-05	5-04-2011 09:24 AM HURT, ANGELA DENISE	E0004239 -03	1100001076	Payment	\$197.00 l.snider
N0000248-06	5-04-2011 09:46 AM MIDDLETON, DERRICK WAYNE	E0001922 -01	1100000645	Payment	\$302.00 s.darwin
N0000248-07	5-04-2011 09:47 AM MIDDLETON, DERRICK WAYNE	E0001922V-01	110000645V	Payment	\$402.00 s.darwin
N0000248-08	5-04-2011 09:47 AM MIDDLETON, DERRICK WAYNE	E0003623 -01	1100000424	Payment	\$402.00 s.darwin
N0000248-09	5-04-2011 09:47 AM MIDDLETON, DERRICK WAYNE	E0003623F-01	110000424F	Payment	\$369.00 s.darwin
N0000248-10	5-04-2011 09:47 AM MIDDLETON, DERRICK WAYNE	E0005111 -01	1100000524	Payment	\$402.00 s.darwin
N0000248-11	5-04-2011 09:47 AM MIDDLETON, DERRICK WAYNE	E0005111F-01	110000524F	Payment	\$369.00 s.darwin
N0000248-12	5-04-2011 10:01 AM JOHNSON, JOSHUA LONNEL	E0005144 -01	1100000773	Payment	\$497.00 s.darwin
N0000248-13	5-04-2011 10:01 AM JOHNSON, JOSHUA LONNEL	E0005144 -02	1100000774	Payment	\$247.00 s.darwin
N0000248-14	5-04-2011 10:01 AM JOHNSON, JOSHUA LONNEL	E0005144F-01	110000773F	Payment	\$314.00 s.darwin
N0000248-15	5-04-2011 10:19 AM KITCHENS, ALLAN EVERETT	09002439 -01	1100000682	Payment	\$214.00 s.darwin
N0000248-16	5-04-2011 10:19 AM KITCHENS, ALLAN EVERETT	09002439 -02	1100000683	Payment	\$214.00 s.darwin
N0000248-17	5-04-2011 10:19 AM KITCHENS, ALLAN EVERETT	09002439F-01	110000682F	Payment	\$344.00 s.darwin
N0000248-18	5-04-2011 11:51 AM SMILEY, ANDREW JASON	E0004215 -01	1100000902	Payment	\$277.00 s.darwin

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Rec. No.	Rec Date/Time	Citation No.	Docket No.	Type	Amount
N0000248-19	5-04-2011 11:51 AM	E0004656	-01 1100000308	Payment	\$277.00
	SMILEY, ANDREW JASON				s.darwin
N0000248-20	5-04-2011 11:53 AM	E0004656V-01	110000308V	Payment	\$377.00
	SMILEY, ANDREW JASON				s.darwin
N0000248-21	5-04-2011 03:51 PM	60582	-01 080600460	Payment	\$353.00
	MALONE, JESSICA ROCHELLE				s.darwin
N0000248-22	5-04-2011 03:51 PM	60582V	-01 080600460V	Payment	\$302.00
	MALONE, JESSICA ROCHELLE				s.darwin
N0000248-23	5-04-2011 03:51 PM	E0002256	-02 1100000433	Payment	\$397.00
	MALONE, JESSICA ROCHELLE				s.darwin
N0000248-24	5-04-2011 04:09 PM	E0005208	-02 1100001238	Payment	\$197.00
	PRESTON, JASON JAMAAL				d.elizondo
N0000248-25	5-05-2011 05:26 PM	E0001175	-03 090901574	Payment	\$372.00
	COLEMAN, ROSHAWNDA LANISE				courtusr
N0000248-26	5-06-2011 10:50 AM	E0004579	-01 1000032513	Payment	\$264.00
	PERDEW, COREY EUGENE				s.darwin
N0000248-27	5-06-2011 10:50 AM	E0004579	-02 1000032514	Payment	\$264.00
	PERDEW, COREY EUGENE				s.darwin
N0000248-28	5-06-2011 12:52 PM	E0005003	-02 1000032292	Payment	\$132.00
	CRUMP, JESSICA RUTH				s.darwin
N0000248-29	5-06-2011 12:53 PM	E0005003	-03 1000032293	Payment	\$397.00
	CRUMP, JESSICA RUTH				s.darwin
N0000248-30	5-06-2011 12:53 PM	M509766	-01 080500183	Payment	\$72.00
	CRUMP, JESSICA RUTH				s.darwin
N0000248-31	5-06-2011 12:53 PM	M509766	-02 080500184	Payment	\$342.00
	CRUMP, JESSICA RUTH				s.darwin
N0000248-32	5-06-2011 12:54 PM	M509766F	-01 080500183F	Payment	\$264.00
	CRUMP, JESSICA RUTH				s.darwin
N0000248-33	5-09-2011 10:47 AM	E0001311	-01 100030805	Payment	\$309.00
	HANKS, PASSHUN DESHAY				s.darwin
N0000248-34	5-09-2011 10:47 AM	E0004669F-01	110000608F	Payment	\$314.00
	HANKS, PASSHUN DESHAY				s.darwin
N0000248-35	5-09-2011 10:47 AM	E0001311	-02 100030806	Payment	\$347.00
	HANKS, PASSHUN DESHAY				s.darwin
N0000248-36	5-09-2011 10:47 AM	E0004669	-01 1100000608	Payment	\$347.00
	HANKS, PASSHUN DESHAY				s.darwin
N0000248-37	5-09-2011 10:47 AM	E0001311V-01	100030805V	Payment	\$272.00
	HANKS, PASSHUN DESHAY				s.darwin
N0000248-38	5-09-2011 10:47 AM	E0001897	-01 1100000462	Payment	\$345.00
	HANKS, PASSHUN DESHAY				s.darwin
N0000248-39	5-09-2011 10:48 AM	E0002055	-03 100030349	Payment	\$272.00
	HANKS, PASSHUN DESHAY				s.darwin
N0000248-40	5-09-2011 10:48 AM	E0001897	-02 1100000463	Payment	\$447.00
	HANKS, PASSHUN DESHAY				s.darwin
N0000248-41	5-09-2011 10:48 AM	E0002055	-02 100030348	Payment	\$272.00
	HANKS, PASSHUN DESHAY				s.darwin
N0000248-42	5-09-2011 10:48 AM	E0002055	-01 100030347	Payment	\$345.00
	HANKS, PASSHUN DESHAY				s.darwin

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Rec. No.	Rec Date/Time	Citation No.	Docket No.	Type	Amount
N0000248-43	5-09-2011 10:48 AM	E0001897V-01	110000462V	Payment	\$347.00
	HANKS, PASSHUN DESHAY				s.darwin
N0000248-44	5-09-2011 10:48 AM	E0001897 -03	1100000464	Payment	\$447.00
	HANKS, PASSHUN DESHAY				s.darwin
N0000248-45	5-09-2011 11:07 AM	E0003304 -01	100010617	Payment	\$314.00
	LACY, JAN				s.darwin
N0000248-46	5-09-2011 11:08 AM	E0003304F-01	100010617F	Payment	\$239.00
	LACY, JAN				s.darwin
N0000248-47	5-09-2011 11:11 AM	E0003676 -01	1100000624	Payment	\$614.00
	MILES, ERVIN LEE JR				s.darwin
N0000248-48	5-09-2011 11:12 AM	E0003676F-01	110000624F	Payment	\$344.00
	MILES, ERVIN LEE JR				s.darwin
N0000248-49	5-09-2011 11:31 AM	E0000169 -01	090901590	Payment	\$252.00
	WISE, JOHNELL				s.darwin
N0000248-50	5-09-2011 11:31 AM	E0000169 -02	090901591	Payment	\$522.00
	WISE, JOHNELL				s.darwin
N0000248-51	5-09-2011 11:31 AM	E0000169F-01	090901590F	Payment	\$294.00
	WISE, JOHNELL				s.darwin
N0000248-52	5-09-2011 03:24 PM	K133281 -01	060500178	Payment	\$181.00
	WOLF, JAMES MARVIN				s.darwin
N0000248-53	5-09-2011 03:24 PM	K133281V -01	060500178V	Payment	\$428.00
	WOLF, JAMES MARVIN				s.darwin
N0000248-54	5-09-2011 03:28 PM	E0005037 -01	1000032672	Payment	\$339.00
	HALL, MAURICE MANUEL				s.darwin
N0000248-55	5-12-2011 09:04 AM	23468 -01	990500176	Payment	\$184.25
	DENNIS-MORENO, TERESA MARIE				s.darwin
N0000248-56	5-12-2011 09:05 AM	23468V -01	990500176V	Payment	\$206.25
	DENNIS-MORENO, TERESA MARIE				s.darwin
N0000248-57	5-12-2011 09:17 AM	E0005149 -01	1100000890	Payment	\$314.00
	BROWN, STEPHEN CARL				s.darwin
N0000248-58	5-12-2011 09:18 AM	E0005149F-01	110000890F	Payment	\$344.00
	BROWN, STEPHEN CARL				s.darwin
N0000248-59	5-12-2011 09:45 AM	E0000733 -01	100010233	Payment	\$439.00
	NELSON, ALLISEN MARIE				s.darwin
N0000248-60	5-12-2011 09:48 AM	E0003635 -01	1100000501	Payment	\$402.00
	PEREZ, STEVE				s.darwin
N0000248-61	5-12-2011 09:49 AM	E0003635 -02	1100000502	Payment	\$502.00
	PEREZ, STEVE				s.darwin
N0000248-62	5-12-2011 09:49 AM	E0003635 -03	1100000503	Payment	\$302.00
	PEREZ, STEVE				s.darwin
N0000248-63	5-12-2011 10:00 AM	38519 -01	030400414	Payment	\$255.00
	TURNER, LAMAR				s.darwin
N0000248-64	5-12-2011 10:00 AM	38519 -02	030400415	Payment	\$255.00
	TURNER, LAMAR				s.darwin
N0000248-65	5-12-2011 10:00 AM	38519 -03	030400416	Payment	\$330.00
	TURNER, LAMAR				s.darwin
N0000248-66	5-12-2011 10:00 AM	38519V -01	030400414V	Payment	\$277.00
	TURNER, LAMAR				s.darwin

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Rec. No.	Rec Date/Time	Citation No.	Docket No.	Type	Amount
N0000248-67	5-12-2011 10:09 AM	09002298 -01	1000032559	Payment	\$477.00
	RODRIGUEZ, BILLY RAY				s.darwin
N0000248-68	5-12-2011 10:10 AM	09002298 -02	1000032560	Payment	\$375.00
	RODRIGUEZ, BILLY RAY				s.darwin
N0000248-69	5-12-2011 10:10 AM	09002298V-01	100032559V	Payment	\$302.00
	RODRIGUEZ, BILLY RAY				s.darwin
N0000248-70	5-12-2011 03:52 PM	E0003762 -01	1100001458	Payment	\$447.00
	HOWARD, JEREMY JARROD				d.elizondo
N0000248-71	5-13-2011 08:13 AM	09002475 -01	1100001003	Payment	\$1.00
	RIOS, JESSICA MARIA				s.darwin
N0000248-72	5-13-2011 12:16 PM	E0001680 -01	090901435	Payment	\$61.00
	MCKINNEY, CHAZZ KENSHAY				s.darwin
N0000248-73	5-13-2011 12:17 PM	E0001680 -03	090901437	Payment	\$302.00
	MCKINNEY, CHAZZ KENSHAY				s.darwin
N0000248-74	5-13-2011 12:17 PM	E0001680F-01	090901435F	Payment	\$294.00
	MCKINNEY, CHAZZ KENSHAY				s.darwin
N0000248-75	5-13-2011 12:17 PM	E0001800F-01	100030038F	Payment	\$294.00
	MCKINNEY, CHAZZ KENSHAY				s.darwin
N0000248-76	5-13-2011 12:17 PM	E0003367 -02	100030520	Payment	\$272.00
	MCKINNEY, CHAZZ KENSHAY				s.darwin
N0000248-77	5-13-2011 12:17 PM	E0003367F-01	100030519F	Payment	\$264.00
	MCKINNEY, CHAZZ KENSHAY				s.darwin
N0000248-78	5-13-2011 01:13 PM	E0005073 -01	1100000214	Payment	\$172.00
	COLEMAN, LAKINDRA NYKIA				d.elizondo
N0000248-79	5-13-2011 01:13 PM	E0005073 -02	1100000215	Payment	\$422.00
	COLEMAN, LAKINDRA NYKIA				d.elizondo
N0000248-80	5-16-2011 10:21 AM	E0005135 -01	1100000732	Payment	\$314.00
	MENDEZ, MARCUS ANDRE A				s.darwin
N0000248-81	5-16-2011 10:28 AM	E0005135F-01	110000732F	Payment	\$344.00
	MENDEZ, MARCUS ANDRE A				s.darwin
N0000248-82	5-16-2011 10:33 AM	E0003230 -01	090901728	Payment	\$212.00
	ORTIZ, CARLOS RUBIN				s.darwin
N0000248-83	5-16-2011 10:33 AM	E0003230 -02	090901729	Payment	\$372.00
	ORTIZ, CARLOS RUBIN				s.darwin
N0000248-84	5-16-2011 10:33 AM	E0003230V-01	090901728V	Payment	\$297.00
	ORTIZ, CARLOS RUBIN				s.darwin
N0000248-85	5-17-2011 08:31 AM	E0001983 -01	1100001364	Payment	\$100.00
	GUY, JUNIUS				courtusr
N0000248-86	5-17-2011 08:56 AM	E0005219 -01	1100001354	Payment	\$164.00
	SANFORD, JEREMY JERMAINE				courtusr
N0000248-87	5-17-2011 09:35 AM	E0004284 -01	1100001552	Payment	\$100.00
	BROOKS, BRYAN KEITH				courtusr
N0000248-88	5-17-2011 10:32 AM	41059 -01	030900701	Payment	\$192.00
	ORTEGA, ARNOLD				s.darwin
N0000248-89	5-17-2011 01:40 PM	34455 -01	020400170	Payment	\$202.00
	DANIELS, JOE CLINTON III				s.darwin
N0000248-90	5-17-2011 01:42 PM	34455 -02	020400171	Payment	\$310.00
	DANIELS, JOE CLINTON III				s.darwin

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N0000248-91	5-17-2011 01:42 PM 34455V DANIELS, JOE CLINTON III	-01	020400170V	Payment	\$332.00 s.darwin
N0000248-92	5-17-2011 01:42 PM 54381 DANIELS, JOE CLINTON III	-01	061000030	Payment	\$273.00 s.darwin
N0000248-93	5-17-2011 01:42 PM 54381V DANIELS, JOE CLINTON III	-01	061000030V	Payment	\$298.00 s.darwin
N0000248-94	5-18-2011 10:03 AM 59820 BUSH, MARCUS DEMOND	-02	080500422	Payment	\$153.00 s.darwin
N0000248-95	5-18-2011 10:19 AM 09002374 WILLIAMS, ROBERT DARNELL	-01	1100000072	Payment	\$502.00 s.darwin
N0000248-96	5-18-2011 10:19 AM 09002374 WILLIAMS, ROBERT DARNELL	-02	1100000073	Payment	\$502.00 s.darwin
N0000248-97	5-18-2011 10:19 AM 09002374 WILLIAMS, ROBERT DARNELL	-03	1100000074	Payment	\$402.00 s.darwin
N0000248-98	5-18-2011 10:19 AM 09002374 WILLIAMS, ROBERT DARNELL	-04	1100000075	Payment	\$402.00 s.darwin
N0000248-99	5-18-2011 10:19 AM E0004660 WILLIAMS, ROBERT DARNELL	-01	1100000313	Payment	\$702.00 s.darwin
N0000249-00	5-18-2011 10:36 AM E0002034 CASTRO, DAVID	-01	100020166	Payment	\$402.00 s.darwin
N0000249-01	5-18-2011 11:01 AM 44220 BOLDEN, TABYRUS	-01	040700319	Payment	\$301.00 s.darwin
N0000249-02	5-18-2011 11:01 AM 44220 BOLDEN, TABYRUS	-02	040700320	Payment	\$310.00 s.darwin
N0000249-03	5-18-2011 11:01 AM 44220 BOLDEN, TABYRUS	-03	040700321	Payment	\$365.00 s.darwin
N0000249-04	5-18-2011 11:01 AM 44220V BOLDEN, TABYRUS	-01	040700319V	Payment	\$257.00 s.darwin
N0000249-05	5-18-2011 04:20 PM E0002278 BIRKNER, SHELBY LYNN	-01	1100000716	Payment	\$295.00 d.elizondo
N0000249-06	5-19-2011 09:51 AM 61581 JOHNSON, ROSHAWN DURAN	-01	080900342	Payment	\$214.00 s.darwin
N0000249-07	5-19-2011 09:51 AM 62602F JOHNSON, ROSHAWN DURAN	-01	081100555F	Payment	\$239.00 s.darwin
N0000249-08	5-19-2011 09:51 AM 62602 JOHNSON, ROSHAWN DURAN	-01	081100555	Payment	\$608.00 s.darwin
N0000249-09	5-19-2011 09:51 AM 61581F JOHNSON, ROSHAWN DURAN	-01	080900342F	Payment	\$239.00 s.darwin
N0000249-10	5-19-2011 09:51 AM 61581 JOHNSON, ROSHAWN DURAN	-03	080900344	Payment	\$317.00 s.darwin
N0000249-11	5-19-2011 09:52 AM 61581 JOHNSON, ROSHAWN DURAN	-02	080900343	Payment	\$347.00 s.darwin
N0000249-12	5-19-2011 11:05 AM 56019 FRIEDRICH, GRAEME EDWARD	-01	070500128	Payment	\$281.00 s.darwin
N0000249-13	5-19-2011 11:05 AM 56019V FRIEDRICH, GRAEME EDWARD	-01	070500128V	Payment	\$298.00 s.darwin
N0000249-14	5-20-2011 10:24 AM E0005064 VASQUEZ, MINNIE	-01	1100000142	Payment	\$397.00 courtusr

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Rec. No.	Rec Date/Time	Citation No.	Docket No.	Type	Amount
N0000249-15	5-20-2011 03:48 PM SCOTT, MARIO DONTA	09002418 -01	1100000363	Payment	\$377.00 s.darwin
N0000249-16	5-20-2011 03:48 PM SCOTT, MARIO DONTA	09002418F-01	110000363F	Payment	\$344.00 s.darwin
N0000249-17	5-23-2011 11:07 AM COLMENARES, MAYBELLINE	E0000720 -01	090901895	Payment	\$314.00 s.darwin
N0000249-18	5-23-2011 11:08 AM COLMENARES, MAYBELLINE	E0000720F-01	090901895F	Payment	\$269.00 s.darwin
N0000249-19	5-23-2011 11:16 AM LEWIS, TAMARA J	60673 -01	080800093	Payment	\$314.00 s.darwin
N0000249-20	5-23-2011 11:16 AM LEWIS, TAMARA J	60673F -01	080800093F	Payment	\$239.00 s.darwin
N0000249-21	5-23-2011 11:29 AM RUSSELL, RODERICK WADE	09002299 -01	1000032561	Payment	\$477.00 s.darwin
N0000249-22	5-23-2011 11:29 AM RUSSELL, RODERICK WADE	09002299V-01	100032561V	Payment	\$302.00 s.darwin
N0000249-23	5-23-2011 11:45 AM HUGHES, JIMMY NOEL	59999 -01	080600542	Payment	\$377.00 s.darwin
N0000249-24	5-23-2011 11:45 AM HUGHES, JIMMY NOEL	59999F -01	080600542F	Payment	\$269.00 s.darwin
N0000249-25	5-23-2011 11:45 AM HUGHES, JIMMY NOEL	60000 -01	080600446	Payment	\$214.00 s.darwin
N0000249-26	5-23-2011 11:46 AM HUGHES, JIMMY NOEL	60000F -01	080600446F	Payment	\$269.00 s.darwin
N0000249-27	5-24-2011 02:38 PM WARNER, DOMINIQUE JERMAINE	E0004235 -01	1100000964	Payment	\$317.00 s.darwin
N0000249-28	5-24-2011 02:39 PM WARNER, DOMINIQUE JERMAINE	E0004235F-01	110000964F	Payment	\$314.00 s.darwin
N0000249-29	5-24-2011 02:42 PM WALKER, ROBERT LAWRENCE	E0001961 -01	1100001095	Payment	\$339.00 s.darwin
N0000249-30	5-24-2011 03:02 PM IRISH, SHANE EXAVIER	M506972 -01	071200315	Payment	\$335.00 s.darwin
N0000249-31	5-24-2011 03:02 PM IRISH, SHANE EXAVIER	M506972 -02	071200316	Payment	\$635.00 s.darwin
N0000249-32	5-24-2011 03:02 PM IRISH, SHANE EXAVIER	M506972F -01	071200315F	Payment	\$294.00 s.darwin
N0000249-33	5-24-2011 04:35 PM JOHNSON, LATARSHA EVETTE	30572 -02	010400360	Payment	\$50.50 s.darwin
N0000249-34	5-24-2011 04:36 PM JOHNSON, LATARSHA EVETTE	30572 -03	010400361	Payment	\$115.25 s.darwin
N0000249-35	5-24-2011 04:36 PM JOHNSON, LATARSHA EVETTE	30572 -03	010400361	Payment	\$115.25 s.darwin
N0000249-36	5-25-2011 08:28 AM MITCHELL, METRIC EMANUEL	E0005169 -01	1100000979	Payment	\$147.00 courtusr
N0000249-37	5-25-2011 12:24 PM DURON, MIGUEL ANGEL	40112 -01	030700809	Payment	\$205.00 s.darwin
N0000249-38	5-25-2011 12:24 PM DURON, MIGUEL ANGEL	40112V -01	030700809V	Payment	\$257.00 s.darwin

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Receipt Listing
Non-Cash Receipts
From 5/01/2011 to 5/31/2011

RCPTRPT Page: 8

Rec. No.	Rec Date/Time	Citation No.	Docket No.	Type	Amount
N0000249-39	5-26-2011 02:52 PM	63259	-01 090100842	Payment	\$377.00
	SMITH, ROBERT LEE				s.darwin
N0000249-40	5-26-2011 02:52 PM	63259	-02 090100843	Payment	\$497.00
	SMITH, ROBERT LEE				s.darwin
N0000249-41	5-26-2011 02:53 PM	63259F	-01 090100842F	Payment	\$269.00
	SMITH, ROBERT LEE				s.darwin
N0000249-42	5-27-2011 12:29 PM	51420	-01 060300114	Payment	\$273.00
	COOK, JOHN DAVID				s.darwin
N0000249-43	5-27-2011 12:29 PM	51420	-02 060300115	Payment	\$318.00
	COOK, JOHN DAVID				s.darwin
N0000249-44	5-27-2011 12:29 PM	51420V	-01 060300114V	Payment	\$298.00
	COOK, JOHN DAVID				s.darwin
N0000249-45	5-31-2011 09:06 AM	L334334	-01 070500187	Payment	\$640.00
	JENSEN, DANIEL PAUL				s.darwin
N0000249-46	5-31-2011 09:21 AM	E0004652	-01 1100000287	Payment	\$347.00
	RUIZ, EDDIE NELSON				s.darwin
N0000249-47	5-31-2011 09:21 AM	E0004652	-02 1100000288	Payment	\$447.00
	RUIZ, EDDIE NELSON				s.darwin
N0000249-48	5-31-2011 09:21 AM	E0004652F	-01 110000287F	Payment	\$314.00
	RUIZ, EDDIE NELSON				s.darwin
N0000249-49	5-31-2011 11:45 AM	E0004245	-01 1100001154	Payment	\$314.00
	ALANIZ, MARTA REBEKA				s.darwin
N0000249-50	5-31-2011 11:45 AM	E0004245F	-01 110001154F	Payment	\$344.00
	ALANIZ, MARTA REBEKA				s.darwin
N0000249-51	5-31-2011 12:01 PM	E0003581	-01 1100000206	Payment	\$447.00
	RUCKETT, TERRENCE MARKEY				s.darwin
N0000249-52	5-31-2011 12:01 PM	E0003581	-02 1100000207	Payment	\$447.00
	RUCKETT, TERRENCE MARKEY				s.darwin
N0000249-53	5-31-2011 12:01 PM	E0003581F	-01 110000206F	Payment	\$314.00
	RUCKETT, TERRENCE MARKEY				s.darwin
N0000249-54	5-31-2011 04:12 PM	E0006002	-01 1100001695	Payment	\$447.00
	ROSS, THADDEUS EVANS				s.darwin
N0000249-55	5-31-2011 04:19 PM	E0002686	-01 090901412	Payment	\$347.00
	MATTHEWS, ELWAYNE JOSEPH				s.darwin
N0000249-56	5-31-2011 04:19 PM	E0002686F	-01 090901412F	Payment	\$239.00
	MATTHEWS, ELWAYNE JOSEPH				s.darwin

186 \$60,508.50

**JUDICIAL
CITATION REPORT
MAY 2011**

DEPARTMENT	DATE	NUMBER OF CITATION
LMPD	5/2/2011	20
LMPD	5/3/2011	7
LMPD	5/4/2011	8
LMPD	5/5/2011	7
LMPD	5/6/2011	11
LMPD	5/9/2011	14
LMPD	5/10/2011	2
LMPD	5/11/2011	4
LMPD	5/12/2011	9
LMPD	5/13/2011	6
LMPD	5/16/2011	23
LMPD	5/17/2011	11
LMPD	5/18/2011	3
LMPD	5/19/2011	5
LMPD	5/20/2011	9
LMPD	5/23/2011	23
LMPD	5/24/2011	18
LMPD	5/25/2011	5
LMPD	5/26/2011	9
LMPD	5/27/2011	5
LMPD	5/30/2011	HOLIDAY
LMPD	5/31/2011	24
	TOTAL	223

[illegible]

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5/01/2011 - 5/31/2011

COFCRPT Page: 1
Summary

Beginning Date.....: 05/01/2011
Ending Date.....: 05/31/2011
by Citation date

Agency.....: POLICE DEPARTMENT
Officer.....: All

Type of Offense.....: All

Special Flag.....:

Total by Race/Sex.....: Yes

PD POLICE DEPARTMENT

532 MONTANEZ, DOMINGO

Totals for Officer

Number of Citations for Officer.....	5
Number of Violations for Officer.....	6
Amount of Fines/Fees Assessed.....	\$1,650.00
Amount of Paid/Bond Applied.....	\$5.00
Amount Outstanding.....	\$1,645.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	3
Number of Citations by Sex	
Male	2
Female	3
Unknown	0
Number of Citations by Race	
White	4
Black	1

538 WALTON, H

Totals for Officer

Number of Citations for Officer.....	5
Number of Violations for Officer.....	10
Amount of Fines/Fees Assessed.....	\$2,890.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$2,890.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	2
Number of Citations by Sex	
Male	1
Female	4
Unknown	0
Number of Citations by Race	
White	1
Black	4

548 CAMPBELL, J

Totals for Officer

Number of Citations for Officer.....	8
Number of Violations for Officer.....	9
Amount of Fines/Fees Assessed.....	\$2,295.69
Amount of Paid/Bond Applied.....	\$326.69

Amount Outstanding.....:	\$1,969.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	2
Number of Citations by Sex	
Male	4
Female	4
Unknown	0
Number of Citations by Race	
White	4
Black	4

547 KELEMEN, CHRIS

Totals for Officer

Number of Citations for Officer.....:	4
Number of Violations for Officer.....:	4
Amount of Fines/Fees Assessed.....:	\$1,356.00
Amount of Paid/Bond Applied.....:	\$0.00
Amount Outstanding.....:	\$1,356.00
Number of Citations to Juveniles.....:	1
Number of Citations to Minors.....:	1
Number of Citations by Sex	
Male	4
Female	0
Unknown	0
Number of Citations by Race	
Black	2
HISPANIC	2

539 SOLO,D

Totals for Officer

Number of Citations for Officer.....:	31
Number of Violations for Officer.....:	39
Amount of Fines/Fees Assessed.....:	\$11,147.62
Amount of Paid/Bond Applied.....:	\$921.12
Amount Outstanding.....:	\$10,226.50
Number of Citations to Juveniles.....:	3
Number of Citations to Minors.....:	7
Number of Citations by Sex	
Male	17
Female	14
Unknown	0

Number of Citations by Race

White	8
Black	20
HISPANIC	3

530 KELEMEN, MIKE

Totals for Officer

Number of Citations for Officer.....	3
Number of Violations for Officer.....	3
Amount of Fines/Fees Assessed.....	\$1,258.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$1,258.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	0
Number of Citations by Sex	
Male	2
Female	1
Unknown	0

Number of Citations by Race	
Black	3

533 AUZSTON, BRIAN

Totals for Officer

Number of Citations for Officer.....	1
Number of Violations for Officer.....	1
Amount of Fines/Fees Assessed.....	\$564.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$564.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	0
Number of Citations by Sex	
Male	1
Female	0
Unknown	0

Number of Citations by Race	
Black	1

544 LIVELY, AMBER

Totals for Officer

Number of Citations for Officer.....	12
Number of Violations for Officer.....	16

Amount of Fines/Fees Assessed.....:	\$6,155.00
Amount of Paid/Bond Applied.....:	\$0.00
Amount Outstanding.....:	\$6,155.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	3
Number of Citations by Sex	
Male	7
Female	5
Unknown	0
Number of Citations by Race	
White	1
Black	9
HISPANIC	2

537 GANDY, FORREST

Totals for Officer

Number of Citations for Officer.....:	38
Number of Violations for Officer.....:	51
Amount of Fines/Fees Assessed.....:	\$18,064.34
Amount of Paid/Bond Applied.....:	\$736.34
Amount Outstanding.....:	\$17,328.00
Number of Citations to Juveniles.....:	1
Number of Citations to Minors.....:	6
Number of Citations by Sex	
Male	18
Female	20
Unknown	0
Number of Citations by Race	
White	19
Black	19

543 RODRIGUEZ, G

Totals for Officer

Number of Citations for Officer.....:	8
Number of Violations for Officer.....:	8
Amount of Fines/Fees Assessed.....:	\$3,114.00
Amount of Paid/Bond Applied.....:	\$0.00
Amount Outstanding.....:	\$3,114.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	1
Number of Citations by Sex	
Male	8

Female	0
Unknown	0

Number of Citations by Race	
White	3
Black	5

549 SANDERS,S

Totals for Officer

Number of Citations for Officer.....	7
Number of Violations for Officer.....	7
Amount of Fines/Fees Assessed.....	\$2,463.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$2,463.00
Number of Citations to Juveniles.....	0

Number of Citations to Minors.....	1
------------------------------------	---

Number of Citations by Sex	
Male	4
Female	3
Unknown	0

Number of Citations by Race	
White	4
Black	2
HISPANIC	1

550 BEST,A

Totals for Officer

Number of Citations for Officer.....	1
Number of Violations for Officer.....	1
Amount of Fines/Fees Assessed.....	\$564.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$564.00
Number of Citations to Juveniles.....	0

Number of Citations to Minors.....	0
------------------------------------	---

Number of Citations by Sex	
Male	1
Female	0
Unknown	0

Number of Citations by Race	
Black	1

545 SAMUELSON,SHELBY

Totals for Officer

Number of Citations for Officer.....	17
Number of Violations for Officer.....	27
Amount of Fines/Fees Assessed.....	\$6,939.00
Amount of Paid/Bond Applied.....	\$10.00
Amount Outstanding.....	\$6,929.00
Number of Citations to Juveniles.....	1
Number of Citations to Minors.....	4
Number of Citations by Sex	
Male	11
Female	6
Unknown	0
Number of Citations by Race	
White	5
Black	12

531 RAMER,M

Totals for Officer

Number of Citations for Officer.....	3
Number of Violations for Officer.....	4
Amount of Fines/Fees Assessed.....	\$1,163.91
Amount of Paid/Bond Applied.....	\$1,163.91
Amount Outstanding.....	\$0.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	1
Number of Citations by Sex	
Male	1
Female	2
Unknown	0
Number of Citations by Race	
White	1
Black	2

551 CLARK,JESSICA

Totals for Officer

Number of Citations for Officer.....	16
Number of Violations for Officer.....	22
Amount of Fines/Fees Assessed.....	\$6,545.93
Amount of Paid/Bond Applied.....	\$906.93
Amount Outstanding.....	\$5,639.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	2

Number of Citations by Sex

Male	8
Female	8
Unknown	0

Number of Citations by Race

White	7
Black	7
HISPANIC	2

516 CAGNON, KENNETH

Totals for Officer

Number of Citations for Officer.....	6
Number of Violations for Officer.....	11
Amount of Fines/Fees Assessed.....	\$2,831.50
Amount of Paid/Bond Applied.....	\$308.50
Amount Outstanding.....	\$2,523.00
Number of Citations to Juveniles.....	0

Number of Citations to Minors.....	3
------------------------------------	---

Number of Citations by Sex

Male	4
Female	2
Unknown	0

Number of Citations by Race

White	3
Black	3

514 RODRIGUEZ, R

Totals for Officer

Number of Citations for Officer.....	1
Number of Violations for Officer.....	1
Amount of Fines/Fees Assessed.....	\$264.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$264.00
Number of Citations to Juveniles.....	0

Number of Citations to Minors.....	0
------------------------------------	---

Number of Citations by Sex

Male	1
Female	0
Unknown	0

Number of Citations by Race

White	1
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534 KING, CONAN

Totals for Officer

Number of Citations for Officer.....:	19
Number of Violations for Officer.....:	35
Amount of Fines/Fees Assessed.....:	\$9,409.00
Amount of Paid/Bond Applied.....:	\$411.00
Amount Outstanding.....:	\$8,998.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	3
Number of Citations by Sex	
Male	12
Female	7
Unknown	0
Number of Citations by Race	
White	5
Black	10
HISPANIC	4

540 GUZMAN, JESSE

Totals for Officer

Number of Citations for Officer.....:	23
Number of Violations for Officer.....:	28
Amount of Fines/Fees Assessed.....:	\$7,592.12
Amount of Paid/Bond Applied.....:	\$1,316.12
Amount Outstanding.....:	\$6,276.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	5
Number of Citations by Sex	
Male	14
Female	9
Unknown	0
Number of Citations by Race	
White	11
Black	11
Unknown	1

Totals for Agency

Number of Citations for Agency.....:	208
Number of Violations for Agency.....:	283
Amount of Fines/Fees Assessed.....:	\$86,267.11
Amount of Paid/Bond Applied.....:	\$6,105.61
Amount Outstanding.....:	\$80,161.50

Number of Citations to Juveniles.....: 6

Number of Citations to Minors.....: 44

Number of Citations by Sex

Male 120

Female 88

Unknown 0

Number of Citations by Race

White 77

Black 116

HISPANIC 14

Unknown 1

Grand Totals

Total Number of Citations.....: 208

Total Number of Violations.....: 283

Total Amount of Fines/Fees Assessed: \$86,267.11

Total Amount of Paid/Bonds Applied...: \$6,105.61

Amount Outstanding.....: \$80,161.50

Total Number of Citations Juveniles.: 6

Total Number of Citations Minors.....: 44

Total Number of Citations by Sex

Male 120

Female 88

Unknown 0

Total Number of Citations by Race

White 77

Black 116

HISPANIC 14

Unknown 1

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COFCRPT Page: 1
Summary

Beginning Date.....: 05/01/2011
Ending Date.....: 05/31/2011
by Citation date

Agency.....: POLICE DEPARTMENT
Officer.....: All

Type of Offense.....: All

Special Flag.....:

Total by Race/Sex.....: Yes

Warnings

PD POLICE DEPARTMENT

539 SOLO,D

Totals for Officer

Number of Citations for Officer.....	1
Number of Violations for Officer.....	1
Amount of Fines/Fees Assessed.....	\$0.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$0.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	0
Number of Citations by Sex	
Male	1
Female	0
Unknown	0
Number of Citations by Race	
White	1

544 LIVELY,AMBER

Totals for Officer

Number of Citations for Officer.....	3
Number of Violations for Officer.....	3
Amount of Fines/Fees Assessed.....	\$0.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$0.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	1
Number of Citations by Sex	
Male	1
Female	2
Unknown	0
Number of Citations by Race	
White	2
HISPANIC	1

545 SAMUELSON,SHELBY

Totals for Officer

Number of Citations for Officer.....	3
Number of Violations for Officer.....	4
Amount of Fines/Fees Assessed.....	\$0.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$0.00

Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0
Number of Citations by Sex	
Male	3
Female	0
Unknown	0
Number of Citations by Race	
White	3

551 CLARK,JESSICA

Totals for Officer

Number of Citations for Officer.....:	2
Number of Violations for Officer.....:	2
Amount of Fines/Fees Assessed.....:	\$0.00
Amount of Paid/Bond Applied.....:	\$0.00
Amount Outstanding.....:	\$0.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0
Number of Citations by Sex	
Male	2
Female	0
Unknown	0
Number of Citations by Race	
White	2

Totals for Agency

Number of Citations for Agency.....:	9
Number of Violations for Agency.....:	10
Amount of Fines/Fees Assessed.....:	\$0.00
Amount of Paid/Bond Applied.....:	\$0.00
Amount Outstanding.....:	\$0.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	1
Number of Citations by Sex	
Male	7
Female	2
Unknown	0
Number of Citations by Race	
White	8
HISPANIC	1

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Citation Date: 5/01/2011 - 5/31/2011

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Summary

Grand Totals

Total Number of Citations.....:	9
Total Number of Violations.....:	10
Total Amount of Fines/Fees Assessed:	\$0.00
Total Amount of Paid/Bonds Applied...:	\$0.00
Amount Outstanding.....:	\$0.00
Total Number of Citations Juveniles.:	0
Total Number of Citations Minors.....:	1
Total Number of Citations by Sex	
Male	7
Female	2
Unknown	0
Total Number of Citations by Race	
White	8
HISPANIC	1

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5/01/2011 - 5/31/2011

COFCRPT Page: 1
Summary

Beginning Date.....: 05/01/2011
Ending Date.....: 05/31/2011
by Citation date

Agency.....: TEXAS DEPART. PUBLIC SAFETY
Officer.....: All

Type of Offense.....: All

Special Flag.....:

Total by Race/Sex.....: Yes

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Citation Date: 5/01/2011 - 5/31/2011

COFCRPT Page: 2
Summary

DPS TEXAS DEPART. PUBLIC SAFETY

12089 GONZALES,MIKE

Totals for Officer

Number of Citations for Officer.....	15
Number of Violations for Officer.....	18
Amount of Fines/Fees Assessed.....	\$4,916.37
Amount of Paid/Bond Applied.....	\$1,222.37
Amount Outstanding.....	\$3,694.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	4
Number of Citations by Sex	
Male	10
Female	5
Unknown	0
Number of Citations by Race	
White	11
Asian	1
Black	1
Unknown	2

11147 PHILLIPS,T

Totals for Officer

Number of Citations for Officer.....	18
Number of Violations for Officer.....	25
Amount of Fines/Fees Assessed.....	\$8,977.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$8,977.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	0
Number of Citations by Sex	
Male	14
Female	4
Unknown	0
Number of Citations by Race	
White	6
Asian	1
Black	10
Unknown	1

11218 LEIGHTON,MATT

Totals for Officer

Number of Citations for Officer.....:	14
Number of Violations for Officer.....:	16
Amount of Fines/Fees Assessed.....:	\$5,714.00
Amount of Paid/Bond Applied.....:	\$127.00
Amount Outstanding.....:	\$5,587.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	4
Number of Citations by Sex	
Male	10
Female	4
Unknown	0
Number of Citations by Race	
White	4
Asian	1
Black	4
HISPANIC	5

10377 DAVIS,D

Totals for Officer

Number of Citations for Officer.....:	10
Number of Violations for Officer.....:	12
Amount of Fines/Fees Assessed.....:	\$3,081.32
Amount of Paid/Bond Applied.....:	\$305.91
Amount Outstanding.....:	\$2,775.41
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	2
Number of Citations by Sex	
Male	9
Female	1
Unknown	0
Number of Citations by Race	
White	5
Asian	2
Black	2
Unknown	1

13063 YADEN,S

Totals for Officer

Number of Citations for Officer.....:	1
Number of Violations for Officer.....:	1
Amount of Fines/Fees Assessed.....:	\$147.00
Amount of Paid/Bond Applied.....:	\$0.00
Amount Outstanding.....:	\$147.00
Number of Citations to Juveniles.....:	0

Number of Citations to Minors.....:	0
Number of Citations by Sex	
Male	1
Female	0
Unknown	0
Number of Citations by Race	
Unknown	1

Totals for Agency

Number of Citations for Agency.....:	58
Number of Violations for Agency.....:	72
Amount of Fines/Fees Assessed.....:	\$22,835.69
Amount of Paid/Bond Applied.....:	\$1,655.28
Amount Outstanding.....:	\$21,180.41
Number of Citations to Juveniles.....:	0

Number of Citations to Minors.....:	10
Number of Citations by Sex	
Male	44
Female	14
Unknown	0

Number of Citations by Race	
White	26
Asian	5
Black	17
Unknown	5
HISPANIC	5

Grand Totals

Total Number of Citations.....:	58
Total Number of Violations.....:	72
Total Amount of Fines/Fees Assessed:	\$22,835.69
Total Amount of Paid/Bonds Applied...:	\$1,655.28
Amount Outstanding.....:	\$21,180.41
Total Number of Citations Juveniles..:	0

Total Number of Citations Minors.....:	10
--	----

Total Number of Citations by Sex	
Male	44
Female	14
Unknown	0

Total Number of Citations by Race	
White	26

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Citation Date: 5/01/2011 - 5/31/2011

COFCRPT Page: 5
Summary

Asian	5
Black	17
Unknown	5
HISPANIC	5

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5/01/2011 - 5/31/2011

COFCRPT Page: 1
Summary

Beginning Date.....: 05/01/2011
Ending Date.....: 05/31/2011
by Citation date

Agency.....: CODE ENFORCEMENT
Officer.....: All

Type of Offense.....: All

Special Flag.....:

Total by Race/Sex.....: Yes

CE CODE ENFORCEMENT

631 TIMS,ANA

Totals for Officer

Number of Citations for Officer.....	2
Number of Violations for Officer.....	4
Amount of Fines/Fees Assessed.....	\$1,456.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$1,456.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	0
Number of Citations by Sex	
Male	1
Female	0
Unknown	1

Number of Citations by Race

Totals for Agency

Number of Citations for Agency.....	2
Number of Violations for Agency.....	4
Amount of Fines/Fees Assessed.....	\$1,456.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$1,456.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	0
Number of Citations by Sex	
Male	1
Female	0
Unknown	1

Number of Citations by Race

Grand Totals

Total Number of Citations.....	2
Total Number of Violations.....	4
Total Amount of Fines/Fees Assessed:	\$1,456.00
Total Amount of Paid/Bonds Applied...	\$0.00
Amount Outstanding.....	\$1,456.00
Total Number of Citations Juveniles..	0
Total Number of Citations Minors.....	0
Total Number of Citations by Sex	

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Citation Date: 5/01/2011 - 5/31/2011

COFCRPT Page: 3
Summary

Male	1
Female	0
Unknown	1

Total Number of Citations by Race

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5/01/2011 - 5/31/2011

COFCRPT Page: 1
Summary

Beginning Date.....: 05/01/2011
Ending Date.....: 05/31/2011
by Citation date

Agency.....: HEALTH DEPARTMENT
Officer.....: All

Type of Offense.....: All

Special Flag.....:

Total by Race/Sex.....: Yes

HD HEALTH DEPARTMENT

008 PHILLIPS, MICHAEL

Totals for Officer

Number of Citations for Officer.....	1
Number of Violations for Officer.....	3
Amount of Fines/Fees Assessed.....	\$570.00
Amount of Paid/Bond Applied.....	\$183.00
Amount Outstanding.....	\$387.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	0
Number of Citations by Sex	
Male	0
Female	1
Unknown	0
Number of Citations by Race	
HISPANIC	1

03 EDWARDS, STEPHEN M

Totals for Officer

Number of Citations for Officer.....	1
Number of Violations for Officer.....	1
Amount of Fines/Fees Assessed.....	\$164.00
Amount of Paid/Bond Applied.....	\$0.00
Amount Outstanding.....	\$164.00
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	0
Number of Citations by Sex	
Male	1
Female	0
Unknown	0
Number of Citations by Race	
White	1

Totals for Agency

Number of Citations for Agency.....	2
Number of Violations for Agency.....	4
Amount of Fines/Fees Assessed.....	\$734.00
Amount of Paid/Bond Applied.....	\$183.00
Amount Outstanding.....	\$551.00
Number of Citations to Juveniles.....	0

Number of Citations to Minors.....: 0

Number of Citations by Sex

Male	1
Female	1
Unknown	0

Number of Citations by Race

HISPANIC	1
White	1

Grand Totals

Total Number of Citations.....:	2
Total Number of Violations.....:	4
Total Amount of Fines/Fees Assessed:	\$734.00
Total Amount of Paid/Bonds Applied...:	\$183.00
Amount Outstanding.....:	\$551.00
Total Number of Citations Juveniles..:	0
Total Number of Citations Minors.....:	0
Total Number of Citations by Sex	
Male	1
Female	1
Unknown	0
Total Number of Citations by Race	
HISPANIC	1
White	1

May 2011

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30	31	April 2011 <table><tr><td>Mo</td><td>Tu</td><td>We</td><td>Th</td><td>Fr</td><td>Sa</td><td>Su</td></tr><tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr><tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr><tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr><tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr><tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td></td></tr></table>		Mo	Tu	We	Th	Fr	Sa	Su					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		June 2011 <table><tr><td>Mo</td><td>Tu</td><td>We</td><td>Th</td><td>Fr</td><td>Sa</td><td>Su</td></tr><tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td></tr><tr><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td></tr><tr><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td></tr><tr><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td></tr><tr><td>27</td><td>28</td><td>29</td><td>30</td><td></td><td></td><td></td></tr></table>		Mo	Tu	We	Th	Fr	Sa	Su			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				Notes: Created by SPREADSHEETGuys www.spreadsheetsguys.com	
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COMPLETION DATE FOR DCS

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	Citation No.	
ANDERSON, CHRIS GENE 1614 VAUTHIER 6	E0003789 -01 LA MARQUE	5-02-2011 TX 77568
ANDERSON, EMILY JANE 12141 23RD ST	E0002354 -01 SANTA FE	5-17-2011 TX 77510
ASHLEY, JEREMY WILLIAM 1120 DOLRECE	E0002387 -01 LA MARQUE	5-26-2011 TX 77568
BLANKS, JEDEDIAH DAVID 14715 CEDAR	E0002381 -01 SANTA FE	5-23-2011 TX 77517
BLEDSE, JOSHUA DWANE 2606 STONEWALL	E0004273 -01 LA MARQUE	5-31-2011 TX 77568
CLARKE, RYAN CHRISTOPHER 9914 DAISY MIST LN	09002549 -01 HOUSTON	5-03-2011 TX 77038
COLON, JEREME ALEJANDRO 18382 PINE POST CT	09002508 -01 PORTER	5-06-2011 TX 77365
DAVIS, KYLE DAVID 11316 SHUTTER LN.	E0003837 -01 LUMBERTON	5-24-2011 TX 77657
DILLARD, ATHENA-SARAH A 2611 MARLIN DR	E0003775 -01 TEXAS CITY	5-03-2011 TX 77591
EISENMAN, SCOTT G 13111 IVYHURST LN	09002650 -01 HOUSTON	5-16-2011 TX 77082
GRIFFIN, HENRY EARL 7402 ORIOLE	E0003731 -01 TEXAS CITY	5-11-2011 TX 77591
GRIMES, OSCAR JAMES 5004 ROYAL OAK	E0005260 -01 TEXAS CITY	5-24-2011 TX 77591
GUNDERMANN, TRACY LEE 118 8TH AVE N	E0002367 -01 TEXAS CITY	5-26-2011 TX 77590
GUTIERREZ, JAMES JASON 11610 SELA LN	09002626 -01 HOUSTON	5-24-2011 TX 77072
HALE, CORBIN SKYELER 1601 FALCON RIDGE BLVD	09002627 -01 FRIENDSWOOD	5-10-2011 TX 77546
HERRIN, HALEY MARIE 56 CAMPECHE CR	09002692 -01 GALVESTON	5-26-2011 TX 77550
HURTADO, ALBERT JASON 313 ENGLISH ST	09002554 -01 HOUSTON	5-02-2011 TX 77009

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	Citation No.	
JULIAN, RILEY WILLIAM 8303 CORBUT BEND CT	09002555 -01 HUMBLE	5-04-2011 TX 77346
LAW, JUSTIN EDWARD 1749 E VS HWY 84	09002603 -01 PALESTINE	5-02-2011 TX 75801
MORGAN, ZACHARY PRENTISS 1114 WILDWOOD DR	09002606 -01 DEER PARK	5-13-2011 TX 77536
NGUYEN, TROUC THANH PO BOX 720497	09002678 -01 HOUSTON	5-31-2011 TX 77272
OJEDA, MARISA 1925 PALM ST	E0003806 -01 LA MARQUE	5-09-2011 TX 77568
ONEAL, RICHARD JOEL 1315 LAUREL ST	E0003838 -01 LA MARQUE	5-17-2011 TX 77568
ORTIZ, DAVID 2724 AVE L	E0002374 -01 GALVESTON	5-27-2011 TX 77550
RANDLE, BRENDA 3501 25TH AVE N 262	E0004673 -01 TEXASCITY	5-13-2011 TX 77590
RIVERA, MANUEL BRENA 3207 TAYLOR ST	09002591 -02 LA MARQUE	5-06-2011 TX 77568
RUSSELL, ERIN ELIZABETH 32407 SUMMER PARK LANE	09002662 -01 CONROE	5-27-2011 TX 77385
SALAMANCA, JOSE ALFREDO 5511 TRUETT ST	E0003839 -01 HOUSTON	5-25-2011 TX 77023
SANTOS, TONI JOANN 125 1/2 SOUTH PINE	E0002296 -01 TEXAS CITY	5-09-2011 TX 77591
STANFORD, TAYLOR KENT 2511 BENNINGTON CT	E0004201 -01 LEAGUE CITY	5-31-2011 TX 77573
STEPHENSON, DEIDRE ANN 3620 BLACK CHAMP	E0003849 -01 MIDLOTHIAN	5-24-2011 TX 76065
TROSHKIN, VADZIM A 413 WHITE OAK POINTE	09002684 -01 LEAGUE CITY	5-17-2011 TX 77573
WALKER, ZEEYON R 1514 39TH ST	09002596 -01 GALVESTON	5-20-2011 TX 77550
YACKLY, JENNA BETH 1502 19TH AVE N	E0002370 -01 TEXAS CITY	5-27-2011 TX 77590

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	Citation No.	
YANCY, ROBBIE HADDOCK	E0004680 -01	5-16-2011
233 BEATRICE	LA MARQUE	TX 77568
YBANEZ, RICHARD LEE	09002613 -01	5-27-2011
208 DOVER LN	FRIENDSWOOD	TX 77546

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	Citation No.	
ALANIZ, MARTA REBEKA 1905 WEST PHILLIPS	E0004245 -01 ALVIN	5-17-2011 TX 77511
ALANIZ, MARTA REBEKA 1905 WEST PHILLIPS	E0004245F-01 ALVIN	5-17-2011 TX 77511
ALANIZ, NATALIE NIEVES 1905 WEST PHILLIPS	E0005189 -01 ALVIN	5-17-2011 TX 77511
ALANIZ, NATALIE NIEVES 1905 WEST PHILLIPS	E0005189F-01 ALVIN	5-17-2011 TX 77511
ARMOUR, SKYLAR LEE 12814 WAGNER LN	E0005221 -01 SANTA FE	5-26-2011 TX 77510
ARMOUR, SKYLAR LEE 12814 WAGNER LN	E0005221V-01 SANTA FE	5-26-2011 TX 77510
BAHENA, RAMIRO 175 MONTANA E	E0001974 -01 GLENDA HEIGHTS	5-17-2011 WI 53538
BAHENA, RAMIRO 175 MONTANA E	E0001974F-01 GLENDA HEIGHTS	5-17-2011 WI 53538
BELL, SARAH ANN 1414 BIG HORN DR	09002504 -01 HOUSTON	5-26-2011 TX 77090
BELL, SARAH ANN 1414 BIG HORN DR	09002504V-01 HOUSTON	5-26-2011 TX 77090
BERGARA, ROBERT 3509 AVENUE P	E0005226 -01 GALVESTON	5-25-2011 TX 77550
BERGARA, ROBERT 3509 AVENUE P	E0005226 -02 GALVESTON	5-25-2011 TX 77550
BERGARA, ROBERT 3509 AVENUE P	E0005226F-01 GALVESTON	5-25-2011 TX 77550
BOB, TRAVIS RANDELL 5809 DELANEY 108	E0003763 -01 HITCHCOCK	5-25-2011 TX 77563
BOB, TRAVIS RANDELL 5809 DELANEY 108	E0003763F-01 HITCHCOCK	5-25-2011 TX 77563
BUTLER, EDWARD LEE SR 3809 MAIN ST	09002479 -01 HOUSTON	5-26-2011 TX 77002
BUTLER, EDWARD LEE SR 3809 MAIN ST	09002479 -02 HOUSTON	5-26-2011 TX 77002

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	Citation No.	
BUTLER, EDWARD LEE SR 3809 MAIN ST	09002479V-01 HOUSTON	5-26-2011 TX 77002
C ASWELL, JUSTIN EARL 1096 ELIZABETH LN	09002536 -01 LEAGUE CITY	5-26-2011 TX 77573
C ASWELL, JUSTIN EARL 1096 ELIZABETH LN	09002536V-01 LEAGUE CITY	5-26-2011 TX 77573
CARTER, ALBERT JR 2313 14TH AVENUE N	E0005193 -01 TEXAS CITY	5-26-2011 TX 77590
CARTER, ALBERT JR 2313 14TH AVENUE N	E0005193V-01 TEXAS CITY	5-26-2011 TX 77590
CARTER, LEAH RACHELLE 3721 MCKINNEY EXT	E0002877 -02 LA MARQUE	5-19-2011 TX 77568
CARTER, LEAH RACHELLE 3721 MCKINNEY EXT	E0002877F-02 LA MARQUE	5-19-2011 TX 77568
CAVAZOS, JOCELYN ABIGAIL 1421 ERWIN 47	09002480 -01 HOUSTON	5-26-2011 TX 77039
CAVAZOS, JOCELYN ABIGAIL 1421 ERWIN 47	09002480V-01 HOUSTON	5-26-2011 TX 77039
CHAMBERS, DAVIETTE DESHAY 2609 BOSS	E0003595 -01 LA MARQUE	5-04-2011 TX 77568
CHAMBERS, DAVIETTE DESHAY 2609 BOSS	E0003595F-01 LA MARQUE	5-04-2011 TX 77568
CHAMBERS, DAVIETTE DESHAY 2609 BOSS	E0004220 -01 LA MARQUE	5-17-2011 TX 77568
CHAMBERS, DAVIETTE DESHAY 2609 BOSS	E0004220F-01 LA MARQUE	5-17-2011 TX 77568
CHAMBERS, DAVIETTE DESHAY 2609 BOSS	E0004605 -01 LA MARQUE	5-04-2011 TX 77568
CHAMBERS, DAVIETTE DESHAY 2609 BOSS	E0004605F-01 LA MARQUE	5-04-2011 TX 77568
COOPER, PERRY SAM 210 CRESTVIEW	E0002000 -01 HITCHCOCK	5-25-2011 TX 77563
COOPER, PERRY SAM 210 CRESTVIEW	E0002000F-01 HITCHCOCK	5-25-2011 TX 77563

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	Citation No.	
COTTON, RONALD GLEN SR 910 ORANGE ST	E0004268 -01 LA MARQUE	5-25-2011 TX 77568
COTTON, RONALD GLEN SR 910 ORANGE ST	E0004268 -02 LA MARQUE	5-25-2011 TX 77568
COTTON, RONALD GLEN SR 910 ORANGE ST	E0004268 -03 LA MARQUE	5-25-2011 TX 77568
COTTON, RONALD GLEN SR 910 ORANGE ST	E0004268 -04 LA MARQUE	5-25-2011 TX 77568
COTTON, RONALD GLEN SR 910 ORANGE ST	E0004268F-01 LA MARQUE	5-25-2011 TX 77568
DANIELS, DAUNTE DEON 605 BERRY RD	09002510 -01 HOUSTON	5-25-2011 TX 77022
DANIELS, DAUNTE DEON 605 BERRY RD	09002510 -02 HOUSTON	5-25-2011 TX 77022
DANIELS, DAUNTE DEON 605 BERRY RD	09002510F-01 HOUSTON	5-25-2011 TX 77022
DEAN, ROBERT FREDRIC 4640 MAIN 304	09002571 -01 HOUSTON	5-25-2011 TX 77002
DEAN, ROBERT FREDRIC 4640 MAIN 304	09002571 -02 HOUSTON	5-25-2011 TX 77002
DEAN, ROBERT FREDRIC 4640 MAIN 304	09002571F-01 HOUSTON	5-25-2011 TX 77002
DELANO, NICHOLAS 110 CLEARVIEW 304	E0004702 -01 FRIENDSWOOD	5-26-2011 TX 77546
DELANO, NICHOLAS 110 CLEARVIEW 304	E0004702 -02 FRIENDSWOOD	5-26-2011 TX 77546
DELANO, NICHOLAS 110 CLEARVIEW 304	E0004702V-01 FRIENDSWOOD	5-26-2011 TX 77546
DIVINITY, CHRISTOPHER 603 DEBRA STREET	09002481 -01 TAYLOR	5-25-2011 TX 76574
DIVINITY, CHRISTOPHER 603 DEBRA STREET	09002481F-01 TAYLOR	5-25-2011 TX 76574
DOBBINS, KENNETH WAYNE 6320 TERRIEBONE	E0003749 -01 HITCHCOCK	5-25-2011 TX 77563

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	Citation No.	
DOBBINS, KENNETH WAYNE 6320 TERRIEBONE	E0003749F-01 HITCHCOCK	5-25-2011 TX 77563
DORE, CAMDEN LAND 2209 31ST	E0003757 -01 GALVESTON	5-25-2011 TX 77551
DORE, CAMDEN LAND 2209 31ST	E0003757F-01 GALVESTON	5-25-2011 TX 77551
ECCLESTON, DANIEL SCOTT 2107 TEXAS AVE 8	E0004717 -01 TEXAS CITY	5-25-2011 TX 77590
ECCLESTON, DANIEL SCOTT 2107 TEXAS AVE 8	E0004717F-01 TEXAS CITY	5-25-2011 TX 77590
ENGLISH, GUY R JR 1021 MEYER	E0004686 -01 LA MARQUE	5-17-2011 TX 77568
ENGLISH, GUY R JR 1021 MEYER	E0004686 -02 LA MARQUE	5-17-2011 TX 77568
ENGLISH, GUY R JR 1021 MEYER	E0004686 -03 LA MARQUE	5-17-2011 TX 77568
ENGLISH, GUY R JR 1021 MEYER	E0004686F-01 LA MARQUE	5-17-2011 TX 77568
ESTERS, KEASHA SHARI 1217 1ST AVE N	E0002325 -01 TEXAS CITY	5-17-2011 TX 77590
ESTERS, KEASHA SHARI 1217 1ST AVE N	E0002325F-01 TEXAS CITY	5-17-2011 TX 77590
ESTRADA, ESTEBAN 1311 6TH STREET	09002514 -01 GALENA PARK	5-17-2011 TX 77547
ESTRADA, ESTEBAN 1311 6TH STREET	09002514F-01 GALENA PARK	5-17-2011 TX 77547
FUENTEZ, RENE SANTOS 6907 1/2 ILEX ST	09002537 -01 HOUSTON	5-26-2011 TX 77087
FUENTEZ, RENE SANTOS 6907 1/2 ILEX ST	09002537V-01 HOUSTON	5-26-2011 TX 77087
GALVAN, LOUIS SR 2011 39TH ST	E0005227 -01 GALVESTON	5-17-2011 TX 77550
GALVAN, LOUIS SR 2011 39TH ST	E0005227F-01 GALVESTON	5-17-2011 TX 77550

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	Citation No.	
GARCIA, STEVEN PAUL 5018 AVE P 1/2	09002393 -01 GALVESTON	5-17-2011 TX 77550
GARCIA, STEVEN PAUL 5018 AVE P 1/2	09002393F-01 GALVESTON	5-17-2011 TX 77550
GARZA, CHRIS 2401 6TH AVE	E0003740 -01 LA MARQUE	5-17-2011 TX 77568
GARZA, CHRIS 2401 6TH AVE	E0003740 -02 LA MARQUE	5-17-2011 TX 77568
GARZA, CHRIS 2401 6TH AVE	E0003740F-01 LA MARQUE	5-17-2011 TX 77568
GOLDEN, JAMES LEE 804 15TH AVE	E0004266 -01 SAN LEON	5-17-2011 TX 77539
GOLDEN, JAMES LEE 804 15TH AVE	E0004266 -02 SAN LEON	5-17-2011 TX 77539
GOLDEN, JAMES LEE 804 15TH AVE	E0004266F-01 SAN LEON	5-17-2011 TX 77539
GREENWALD, MICHAEL JOHN 2817 ROSADALE	09002315 -01 LA MARQUE	5-25-2011 TX 77568
GREENWALD, MICHAEL JOHN 2817 ROSADALE	09002315F-01 LA MARQUE	5-25-2011 TX 77568
GUERRA, JOHN STEVEN 325 SYCAMORE DR	62643 -01 HITCHCOCK	5-04-2011 TX 77563
GUERRA, JOHN STEVEN 325 SYCAMORE DR	62643 -02 HITCHCOCK	5-04-2011 TX 77563
GUERRA, JOHN STEVEN 325 SYCAMORE DR	62643F -01 HITCHCOCK	5-04-2011 TX 77563
GUERRO, MYRA 2706 KENTUCKY AVE	E0004684 -01 LEAGUE CITY	5-25-2011 TX 77573
GUERRO, MYRA 2706 KENTUCKY AVE	E0004684F-01 LEAGUE CITY	5-25-2011 TX 77573
HADDOCK, KEITH CHANSON 117 LAKE RD	E0001982 -01 LA MARQUE	5-25-2011 TX 77568
HADDOCK, KEITH CHANSON 117 LAKE RD	E0001982F-01 LA MARQUE	5-25-2011 TX 77568

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	Citation No.	
HARRISON, VALENCIA 2800 DAIRY ASHFORS 1521	09002486 -01 HOUSTON	5-25-2011 TX 77082
HARRISON, VALENCIA 2800 DAIRY ASHFORS 1521	09002486F-01 HOUSTON	5-25-2011 TX 77082
HODGE, MATTHEW RYAN 407 11TH AVE N.	E0004255 -01 TEXAS CITY	5-17-2011 TX 77590
HODGE, MATTHEW RYAN 407 11TH AVE N.	E0004255F-01 TEXAS CITY	5-17-2011 TX 77590
HOLMES, ANTHONY DEON 6105 TERREBONE	E0002253 -01 HITCHCOCK	5-17-2011 TX 77563
HOLMES, ANTHONY DEON 6105 TERREBONE	E0002253F-01 HITCHCOCK	5-17-2011 TX 77563
HOLMES, ANTHONY DEON 6105 TERREBONE	E0003606 -01 HITCHCOCK	5-17-2011 TX 77563
HOLMES, ANTHONY DEON 6105 TERREBONE	E0003606 -02 HITCHCOCK	5-17-2011 TX 77563
HOLMES, ANTHONY DEON 6105 TERREBONE	E0003606F-01 HITCHCOCK	5-17-2011 TX 77563
HOWELL, LAUREN ZOGHBY 438 JEANIE LYNN CIR	E0002318 -01 TIKI ISLAND	5-26-2011 TX 77554
HOWELL, LAUREN ZOGHBY 438 JEANIE LYNN CIR	E0002318 -02 TIKI ISLAND	5-26-2011 TX 77554
HOWELL, LAUREN ZOGHBY 438 JEANIE LYNN CIR	E0002318V-01 TIKI ISLAND	5-26-2011 TX 77554
JOHNS, SUSAN RENEE 5 NORTH HEIGHTS	E0003736 -01 LA MARQUE	5-17-2011 TX 77568
JOHNS, SUSAN RENEE 5 NORTH HEIGHTS	E0003736F-01 LA MARQUE	5-17-2011 TX 77568
JOHNSON, JOSHUA LONNEL 2318 ROSALEE 16	E0005144 -01 LA MARQUE	5-04-2011 TX 77568
JOHNSON, JOSHUA LONNEL 2318 ROSALEE 16	E0005144 -02 LA MARQUE	5-04-2011 TX 77568
JOHNSON, JOSHUA LONNEL 2318 ROSALEE 16	E0005144F-01 LA MARQUE	5-04-2011 TX 77568

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	Citation No.		
JOHNSON, ROSHAWN DURAN 2718 AVE K	61581 GALVESTON	-01	5-04-2011 TX 77551
JOHNSON, ROSHAWN DURAN 2718 AVE K	61581 GALVESTON	-02	5-04-2011 TX 77551
JOHNSON, ROSHAWN DURAN 2718 AVE K	61581 GALVESTON	-03	5-04-2011 TX 77551
JOHNSON, ROSHAWN DURAN 2718 AVE K	61581F GALVESTON	-01	5-04-2011 TX 77551
JOHNSON, ROSHAWN DURAN 2718 AVE K	62602 GALVESTON	-01	5-04-2011 TX 77551
JOHNSON, ROSHAWN DURAN 2718 AVE K	62602F GALVESTON	-01	5-04-2011 TX 77551
JONES, AMOS COZELLE III 7309 NIGHTINGALE	E0004216 TEXAS CITY	-01	5-04-2011 TX 77591
JONES, CHELLY DIANE 95 N DEERFOOT CIR	E0001984 SPRING	-01	5-26-2011 TX 77380-1523
JONES, CHELLY DIANE 95 N DEERFOOT CIR	E0001984 SPRING	-02	5-26-2011 TX 77380-1523
JONES, CHELLY DIANE 95 N DEERFOOT CIR	E0001984V SPRING	-01	5-26-2011 TX 77380-1523
KNAPE, LARRY K 2411 37 AVE N	E0004259 TEXAS CITY	-01	5-17-2011 TX 77590
KNAPE, LARRY K 2411 37 AVE N	E0004259F TEXAS CITY	-01	5-17-2011 TX 77590
KOVACH, AARON DAVID 1712 KEYSTONE DR	09002520 FRIENDSWOOD	-01	5-26-2011 TX 77546
KOVACH, AARON DAVID 1712 KEYSTONE DR	09002520V FRIENDSWOOD	-01	5-26-2011 TX 77546
LARIOS, IGNACIO JR 2710 HOUSTON DR. N	53281 LA MARQUE	-01	5-04-2011 TX 77568
LARIOS, IGNACIO JR 2710 HOUSTON DR. N	53281 LA MARQUE	-02	5-04-2011 TX 77568
LARIOS, IGNACIO JR 2710 HOUSTON DR. N	53281 LA MARQUE	-03	5-04-2011 TX 77568

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LARIOS, IGNACIO JR 2710 HOUSTON DR. N	53281V -01 LA MARQUE	5-04-2011 TX 77568
MARTINEZ, ROBERT THOMAS 605 ROSS	E0003712 -01 LA MARQUE	5-17-2011 TX 77568
MARTINEZ, ROBERT THOMAS 605 ROSS	E0003712F-01 LA MARQUE	5-17-2011 TX 77568
MASON, CHARLES ERVIN 1904 W MULBERRY 503	E0002335 -01 ANGLETON	5-25-2011 TX 77516
MASON, CHARLES ERVIN 1904 W MULBERRY 503	E0002335F-01 ANGLETON	5-25-2011 TX 77516
MCCRORY, SCOTT ANTHONY 5014 QVE M	E0003562 -01 SANTA FE	5-17-2011 TX 77510
MCCRORY, SCOTT ANTHONY 5014 QVE M	E0003562 -02 SANTA FE	5-17-2011 TX 77510
MCCRORY, SCOTT ANTHONY 5014 QVE M	E0003562F-01 SANTA FE	5-17-2011 TX 77510
MICKENS, BEVERLY ANN 169 BRIGHTON RD LOT4	E0004196 -01 FLINTVILLE	5-04-2011 TN 37335
MITCHEL, DEVIN ROBERT 2207 IRENE	65128 -01 LA MARQUE	5-17-2011 TX 77568
MITCHEL, DEVIN ROBERT 2207 IRENE	65128F -01 LA MARQUE	5-17-2011 TX 77568
MITCHEL, DEVIN ROBERT 2207 IRENE	E0004261 -01 LA MARQUE	5-17-2011 TX 77568
MITCHEL, DEVIN ROBERT 2207 IRENE	E0004261F-01 LA MARQUE	5-17-2011 TX 77568
MONTEGUT, DLARA DENISE 9015 AMBER JACK DR	09002492 -01 TEXAS CITY	5-25-2011 TX 77591
MONTEGUT, DLARA DENISE 9015 AMBER JACK DR	09002492F-01 TEXAS CITY	5-25-2011 TX 77591
NOEL, JASON GLENN 108 6TH ST	E0001988 -01 10 6TH ST8	5-26-2011 LA 70750
NOEL, JASON GLENN 108 6TH ST	E0001988 -02 10 6TH ST8	5-26-2011 LA 70750

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NOEL, JASON GLENN 108 6TH ST	E0001988V-01 10 6TH ST8	5-26-2011 LA 70750
ODITA, CHUKUEMEKA NDUKA 2400 MECHANIC 100	09002493 -01 GALVESTON	5-25-2011 TX 77550
ODITA, CHUKUEMEKA NDUKA 2400 MECHANIC 100	09002493F-01 GALVESTON	5-25-2011 TX 77550
ORNEDO, GERALDO 1022 CEDAR B	E0002329 -01 LA MARQUE	5-25-2011 TX 77568
ORNEDO, GERALDO 1022 CEDAR B	E0002329 -02 LA MARQUE	5-25-2011 TX 77568
ORNEDO, GERALDO 1022 CEDAR B	E0002329F-01 LA MARQUE	5-25-2011 TX 77568
PADDIO, THADDEAUS JAMES 1903 MAIN 433	E0002337 -01 LA MARQUE	5-25-2011 TX 77568
PADDIO, THADDEAUS JAMES 1903 MAIN 433	E0002337F-01 LA MARQUE	5-25-2011 TX 77568
PAIRE, DARYLE KEITH 1104 MARGOT	E0004230 -01 LA MARQUE	5-25-2011 TX 77568
PAIRE, DARYLE KEITH 1104 MARGOT	E0004230F-01 LA MARQUE	5-25-2011 TX 77568
PETTIES, JASON WYATT 7818 JOPLON 3	09002527 -01 HOUSTON	5-17-2011 TX 77087
PETTIES, JASON WYATT 7818 JOPLON 3	09002527F-01 HOUSTON	5-17-2011 TX 77087
RAY, CHACE EUGENE 217 ALGERIA	E0001968 -01 TEXAS CITY	5-26-2011 TX 77591
RAY, CHACE EUGENE 217 ALGERIA	E0001968V-01 TEXAS CITY	5-26-2011 TX 77591
RESENDIZ, JOSE MIGUEL 5814 ACORN ST	09002531 -01 HOUSTON	5-25-2011 TX
RESENDIZ, JOSE MIGUEL 5814 ACORN ST	09002531F-01 HOUSTON	5-25-2011 TX
REYES, DANIEL 3707 RIDGELAND	09002497 -01 HOUSTON	5-26-2011 TX 77039

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REYES, DANIEL 3707 RIDGELAND	09002497 -02 HOUSTON	5-26-2011 TX 77039
REYES, DANIEL 3707 RIDGELAND	09002497V-01 HOUSTON	5-26-2011 TX 77039
REYNA, MONICA ALEJANDRA 2116 1ST AVE N	E0003756 -01 TEXAS CITY	5-26-2011 TX 77590
REYNA, MONICA ALEJANDRA 2116 1ST AVE N	E0003756V-01 TEXAS CITY	5-26-2011 TX 77590
RICHARD, JERRY III 2810 WINNIE	E0005228 -01 GALVESTON	5-17-2011 TX 77550
RICHARD, JERRY III 2810 WINNIE	E0005228F-01 GALVESTON	5-17-2011 TX 77550
RICHIE, CONCETTA DOLORES 2521 37TH AVE N	E0002328 -01 TEXAS CITY	5-26-2011 TX 77590
RICHIE, CONCETTA DOLORES 2521 37TH AVE N	E0002328 -02 TEXAS CITY	5-26-2011 TX 77590
RICHIE, CONCETTA DOLORES 2521 37TH AVE N	E0002328V-01 TEXAS CITY	5-26-2011 TX 77590
RODRIGUEZ, GRETCHEN M 1124 3RD AVE N	E0004237 -01 TEXAS CITY	5-04-2011 TX 77590
ROGERS, KEITH MCRAE 1903 1ST ST	E0004267 -01 LA MARQUE	5-17-2011 TX 77568
ROGERS, KEITH MCRAE 1903 1ST ST	E0004267F-01 LA MARQUE	5-17-2011 TX 77568
SAENZ, JESUS JAIME 1829 DALIAN	09002400 -02 LA MARQUE	5-25-2011 TX 77568
SAENZ, JESUS JAIME 1829 DALIAN	09002400F-02 LA MARQUE	5-25-2011 TX 77568
SANDOVAL, DANIEL THOMAS 55 AVE M 1/2 3	J369030 -01 GALVESTON	5-19-2011 TX 77550
SANDOVAL, DANIEL THOMAS 55 AVE M 1/2 3	J369030 -02 GALVESTON	5-19-2011 TX 77550
SANDOVAL, DANIEL THOMAS 55 AVE M 1/2 3	J369030V -01 GALVESTON	5-19-2011 TX 77550

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SHAW, LORENZO EMANUEL JR 822 JONES ROAD	E0003759 -01 TEXAS CITY	5-17-2011 TX 77591
SHAW, LORENZO EMANUEL JR 822 JONES ROAD	E0003759F-01 TEXAS CITY	5-17-2011 TX 77591
SMILEY, ANDREW JASON 2306 SAN AUGUSTINE	E0004215 -01 FRIENDSWOOD	5-04-2011 TX 77546
SMITH, SUSIE JEAN 2612 SPARKS	E0004251 -01 LA MARQUE	5-26-2011 TX 77568
SMITH, SUSIE JEAN 2612 SPARKS	E0004251 -02 LA MARQUE	5-26-2011 TX 77568
SMITH, SUSIE JEAN 2612 SPARKS	E0004251V-01 LA MARQUE	5-26-2011 TX 77568
STARRY, JESSIE LEE 830 A 22ND ST	E0004285 -01 DICKINSON	5-25-2011 TX 77539
STARRY, JESSIE LEE 830 A 22ND ST	E0004285 -02 DICKINSON	5-25-2011 TX 77539
STARRY, JESSIE LEE 830 A 22ND ST	E0004285F-01 DICKINSON	5-25-2011 TX 77539
SWAN, SHELBRAUN MCCOYER 105 19TH AVE N	E0003750 -01 TEXAS CITY	5-26-2011 TX 77590
SWAN, SHELBRAUN MCCOYER 105 19TH AVE N	E0003750 -02 TEXAS CITY	5-26-2011 TX 77590
SWAN, SHELBRAUN MCCOYER 105 19TH AVE N	E0003750V-01 TEXAS CITY	5-26-2011 TX 77590
TATE, THALMUS DELANCE 3404 9TH AVE N	E0002342 -01 TEXAS CITY	5-25-2011 TX 77590
TATE, THALMUS DELANCE 3404 9TH AVE N	E0002342F-01 TEXAS CITY	5-25-2011 TX 77590
THOMPSON, ERVIN LEE 4930 VAN FLEET	E0002314 -01 HOUSTON	5-17-2011 TX 77033
THOMPSON, ERVIN LEE 4930 VAN FLEET	E0002314 -02 HOUSTON	5-17-2011 TX 77033
THOMPSON, ERVIN LEE 4930 VAN FLEET	E0002314 -03 HOUSTON	5-17-2011 TX 77033

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THOMPSON, ERVIN LEE 4930 VAN FLEET	E0002314F-01 HOUSTON	5-17-2011 TX 77033
THOMPSON, SYLVESTER ANDRE 4924 HARBIN	09002543 -01 SANTA FE	5-25-2011 TX 77510
THOMPSON, SYLVESTER ANDRE 4924 HARBIN	09002543F-01 SANTA FE	5-25-2011 TX 77510
TINSLEY, KEIOSHA 523 MAIN ST	E0003696 -01 LA MARQUE	5-17-2011 TX 77568
TINSLEY, KEIOSHA 523 MAIN ST	E0003696F-01 LA MARQUE	5-17-2011 TX 77568
TOSCANO, ARMANDO 2840 AVE Q	09002499 -01 DICKINSON	5-25-2011 TX 77539
TOSCANO, ARMANDO 2840 AVE Q	09002499 -02 DICKINSON	5-25-2011 TX 77539
TOSCANO, ARMANDO 2840 AVE Q	09002499F-01 DICKINSON	5-25-2011 TX 77539
WALKER, VERA LORRAINE 1414 FERN DR	09002440 -01 DENVER CITY	5-04-2011 TX 79323
WARNER, DOMINIQUE JERMAINE 6230 ANDERSON ST	E0004235 -01 LA MARQUE	5-17-2011 TX 77568
WARNER, DOMINIQUE JERMAINE 6230 ANDERSON ST	E0004235F-01 LA MARQUE	5-17-2011 TX 77568
WILLIAMS, JERICUS DEVONNE 113 EDGAR	E0001977 -01 LA MARQUE	5-26-2011 TX 77568
WILLIAMS, JERICUS DEVONNE 113 EDGAR	E0001977 -02 LA MARQUE	5-26-2011 TX 77568
WILLIAMS, JERICUS DEVONNE 113 EDGAR	E0001977V-01 LA MARQUE	5-26-2011 TX 77568
WORLEY, MICHELLE DEE 16551 FIR RD	E0003586 -01 SANTA FE	5-25-2011 TX 77517
WORLEY, MICHELLE DEE 16551 FIR RD	E0003586 -02 SANTA FE	5-25-2011 TX 77517
WORLEY, MICHELLE DEE 16551 FIR RD	E0003586F-01 SANTA FE	5-25-2011 TX 77517

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	Citation No.	
ADKINS, DARIAS DENERE 2424 STONEWALL	E0005114 -01 LA MARQUE	5-04-2011 TX 77568
ALLEN, RODNEY DWAYNE 2526 AVE L	E0005032 -01 GALVESTON	5-04-2011 TX 77551
ARMSTRONG, VICKY LYNN 1710 15th AVE N	55440V -01 TEXAS CITY	5-05-2011 TX 77590
ARREEDONDO, JERRY GERRADO 1320 31ST ST N 62	65378 -01 TEXAS CITY	5-18-2011 TX 77590
ARREEDONDO, JERRY GERRADO 1320 31ST ST N 62	65378 -02 TEXAS CITY	5-18-2011 TX 77590
ARREEDONDO, JERRY GERRADO 1320 31ST ST N 62	65378F -01 TEXAS CITY	5-18-2011 TX 77590
BARTHOLOMEW, PATRICIA LYTLE 1004 HWY 3 B	E0002279 -01 LA MARQUE	5-04-2011 TX 77563
BOSON, JOHN WESLEY 618 HONEYSUCKLE	E0005096 -01 LA MARQUE	5-18-2011 TX 77568
BOSON, JOHN WESLEY 618 HONEYSUCKLE	E0005096 -02 LA MARQUE	5-18-2011 TX 77568
BOSON, JOHN WESLEY 618 HONEYSUCKLE	E0005096 -03 LA MARQUE	5-18-2011 TX 77568
BURNETT, POCHAHONTAS JAVON 3404 9TH AVE N	62883 -01 TEXAS CITY	5-27-2011 TX 77590
BURNETT, POCHAHONTAS JAVON 3404 9TH AVE N	62883 -02 TEXAS CITY	5-27-2011 TX 77590
BURNETT, POCHAHONTAS JAVON 3404 9TH AVE N	62883F -01 TEXAS CITY	5-27-2011 TX 77590
BURNETT, POCHAHONTAS JAVON 3404 9TH AVE N	E0003734 -01 TEXAS CITY	5-27-2011 TX 77590
CALDWELL, ALISHA ALOISE 2805 CAMP CIRCLE N	E0003683 -01 LA MARQUE	5-27-2011 TX 77568
CALDWELL, ALISHA ALOISE 2805 CAMP CIRCLE N	E0003683V-01 LA MARQUE	5-27-2011 TX 77568
CALDWELL, CHANCEYA MARSHAU 105 4TH AVE N	E0001671 -01 TEXAS CITY	5-19-2011 TX 77590

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	Citation No.	
CALDWELL, CHANCEYA MARSHAU 105 4TH AVE N	E0001671 -02 TEXAS CITY	5-19-2011 TX 77590
CALDWELL, CHANCEYA MARSHAU 105 4TH AVE N	E0001671 -03 TEXAS CITY	5-19-2011 TX 77590
CALDWELL, CHANCEYA MARSHAU 105 4TH AVE N	E0001671 -04 TEXAS CITY	5-19-2011 TX 77590
CARRILLO-GARCIA, JORGE LUIS 10310 FILEY	09002442 -01 HOUSTON	5-18-2011 TX 77013
CARTER, LEAH RACHELLE 3721 MCKINNEY EXT	E0002877 -01 LA MARQUE	5-05-2011 TX 77568
CIDRIAN, GUMERCINDO JR 1209 VERONICA	E0003501 -02 LA MARQUE	5-18-2011 TX 77568
CIDRIAN, GUMERCINDO JR 1209 VERONICA	E0003501 -03 LA MARQUE	5-18-2011 TX 77568
CLEVELAND, SHAWN MARVELL 421 S OAK	E0002321 -01 LA MARQUE	5-27-2011 TX 77568
CLEVELAND, SHAWN MARVELL 421 S OAK	E0002321 -02 LA MARQUE	5-27-2011 TX 77568
COMPTON, GERNISHA RHENAE 11108 32ND AVE N	09000671 -01 TEXAS CITY	5-19-2011 TX 77568
COMPTON, GERNISHA RHENAE 11108 32ND AVE N	09000671V-01 TEXAS CITY	5-19-2011 TX 77568
CRAIG, SABLE MARGRAT 8829 SHILOH ST	E0002330 -01 TEXAS CITY	5-27-2011 TX 77591
DANIELS, ANDREW 300 CYBERONICS CT 2041	E0003273 -02 HOUSTON	5-05-2011 TX 77058
DANIELS, ANDREW 300 CYBERONICS CT 2041	E0003273F-01 HOUSTON	5-05-2011 TX 77058
DAVIS, KEVIN KARREAN 3525 S SAM HOUSTON PARKWAY 2	56093 -01 HOUSTON	5-19-2011 TX 77047
DAVIS, KEVIN KARREAN 3525 S SAM HOUSTON PARKWAY 2	56093 -02 HOUSTON	5-19-2011 TX 77047
DEVAUGHN, CARLAND DANTISTE 15810 ALGER	65701 -01 MISSOURI CITY	5-27-2011 TX 77489

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	Citation No.		
ELLIS, REVONNA JONEAN 406 DEATS RD 204	54512 -02	5-04-2011	DICKINSON TX 77539-4282
GARRETT, DERRICK DEMOND 1410 APPOMATTOX DR	E0005145 -01	5-18-2011	TEXAS CITY TX 77591
GARRETT, DERRICK DEMOND 1410 APPOMATTOX DR	E0005145 -02	5-18-2011	TEXAS CITY TX 77591
GARRETT, DERRICK DEMOND 1410 APPOMATTOX DR	E0005145 -03	5-18-2011	TEXAS CITY TX 77591
GARZA, FERNANDO IV 11120 30TH AVE N	E0000616 -02	5-18-2011	TEXAS CITY TX 77590
GARZA, FERNANDO IV 11120 30TH AVE N	E0000616 -03	5-18-2011	TEXAS CITY TX 77590
GARZA, FERNANDO IV 11120 30TH AVE N	E0000616F-01	5-18-2011	TEXAS CITY TX 77590
GAULDIN, SHARON PARTHINA 7500 EFL EXPRESSWAY 2901	E0005041 -01	5-18-2011	TEXAS CITY TX 77591
GAULT, KENNETH 201 3RD ST N	M637053 -01	5-05-2011	TEXAS CITY TX 77590
GAYLE, BRITTANY NICOLE 1603 CROCKETT ST	E0003720 -01	5-18-2011	LA MARQUE TX 77568
GAZELAS, GEORGE COSMAS 14 SOUTH PINE	E0000020F-01	5-05-2011	TEXAS CITY TX 77590
GRIFFIN, BRITTANY LATON 5006 CHASE LAKE COURT	60395 -02	5-19-2011	BACLIFF TX 77518
GRIFFIN, BRITTANY LATON 5006 CHASE LAKE COURT	60395 -03	5-19-2011	BACLIFF TX 77518
GRIFFIN, BRITTANY LATON 5006 CHASE LAKE COURT	60395 -04	5-19-2011	BACLIFF TX 77518
HALL, MAURICE MANUEL 1825 BAYOU RD 7	E0005037 -01	5-04-2011	LA MARQUE TX 77568
HAMILTON, CARDELL DANIEL 3610 N 1/2	39212V -01	5-12-2011	GALVESTON TX 77550
HANS, DONALD JAMES 21 PIN OAK	34764F -02	5-05-2011	TEXAS CITY TX 77591

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	Citation No.	
HANS, DONALD JAMES 21 PIN OAK	E0001406 -01 TEXAS CITY	5-05-2011 TX 77591
HANS, DONALD JAMES 21 PIN OAK	E0001406 -02 TEXAS CITY	5-05-2011 TX 77591
HANS, DONALD JAMES 21 PIN OAK	E0001406 -03 TEXAS CITY	5-05-2011 TX 77591
HARDEMAN, BRITTANY 6225 DICKSON AVE	E0001958 -01 TEXAS CITY	5-18-2011 TX 77591
HARRISON, MICHAEL BRYANT 2813 SONNY LN	09002362 -01 GALVESTON	5-27-2011 TX 77554
HARRISON, MICHAEL BRYANT 2813 SONNY LN	09002362 -02 GALVESTON	5-27-2011 TX 77554
HARROLD, DEMETRICE C 23738 JASMINE TERRACE	M509592 -02 SPRING	5-05-2011 TX 77373
HARROLD, DEMETRICE C 23738 JASMINE TERRACE	M509592V -01 SPRING	5-05-2011 TX 77373
HILL, MELODY ANN 3229 AVE J	E0004577 -01 SANTA FE	5-18-2011 TX 77510
HOLMES, BRIAN DEMONT 2605 S HOUSTON DR	E0000914 -02 LA MARQUE	5-27-2011 TX 77568
HOLMES, BRIAN DEMONT 2605 S HOUSTON DR	E0000914 -03 LA MARQUE	5-27-2011 TX 77568
HOLMES, CHUKUMA AUGUSTINE 601 LILAC ST	E0000989 -01 LA MARQUE	5-04-2011 TX 77568
HUDSON, BRODDERICK JERRODD 5214 CHASEWOOD DR	62953 -01 BACLIFF	5-05-2011 TX 77518
HUDSON, BRODDERICK JERRODD 5214 CHASEWOOD DR	62953 -02 BACLIFF	5-05-2011 TX 77518
HUDSON, BRODDERICK JERRODD 5214 CHASEWOOD DR	62953V -01 BACLIFF	5-05-2011 TX 77518
ISAAC, ARICKA N 7413 PLOVER CR	E0003733 -01 TEXAS CITY	5-27-2011 TX 77591
JOHNICAN, ALICIA MARIE 406 DEATS RD 125	40264V -01 DICKINSON	5-16-2011 TX 77539-4282

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	Citation No.		
JOHNSON, TASHONDA NICOLE 1011 PRUNE	65641 -01	5-27-2011	LAMARQUE TX 77568
JONES, BETTY CELENE 2403 BOSS 3	58028 -01	5-05-2011	LA MARQUE TX 77568
JONES, BETTY CELENE 2403 BOSS 3	58028 -02	5-05-2011	LA MARQUE TX 77568
LESSIG, MARVIN EUGENE 12755 MILLRIDGE 104	E0001941 -01	5-04-2011	CYPRESS TX 77529
LOREDO-MARTINEZ, ANTONIO 2902 TEXAS AVE 75	E0005106 -02	5-27-2011	TEXAS CITY TX 77590
LOREDO-MARTINEZ, ANTONIO 2902 TEXAS AVE 75	E0005106 -03	5-27-2011	TEXAS CITY TX 77590
LOYDEN, LEONARD ABNER 3500 BAKER DRIVE	55167 -01	5-05-2011	DICKINSON TX 77539
LOYDEN, LEONARD ABNER 3500 BAKER DRIVE	55167V -01	5-05-2011	DICKINSON TX 77539
LUNDY-DAVIS, BARBARA MARIE 3102 69TH 61	29252 -03	5-18-2011	GALVESTON TX 77551
LUNDY-DAVIS, BARBARA MARIE 3102 69TH 61	29252V -01	5-18-2011	GALVESTON TX 77551
LUNDY-DAVIS, BARBARA MARIE 3102 69TH 61	29253 -01	5-18-2011	GALVESTON TX 77551
LUNDY-DAVIS, BARBARA MARIE 3102 69TH 61	29253V -01	5-18-2011	GALVESTON TX 77551
MATTINGLY, JAMES ALEXANDER 2106 MOSS CREEK LN	09002364 -02	5-27-2011	PEARLAND TX 77581
MCGREW, LEON HENRY III 322 HIGHLAND ST	E0003631 -01	5-18-2011	TEXAS CITY TX 77591
MCNEIL, JERRY CHARLES 8601 BROADWAY STREET 1062	E0003109 -01	5-19-2011	HOUSTON TX 77061
MCNEIL, JERRY CHARLES 8601 BROADWAY STREET 1062	E0003109F-01	5-19-2011	HOUSTON TX 77061
MEHMOOD, JUNAID HASHIM 421 7TH ST N 6	E0002743 -01	5-05-2011	TEXAS CITY TX 77590

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	Citation No.	
MEHMOOD, JUNAID HASHIM 421 7TH ST N 6	E0002743 -02 TEXAS CITY	5-05-2011 TX 77590
MENDEZ, MANUEL 1402 TALLOW	E0005083 -01 SANTA FE	5-18-2011 TX 77517
MILLER, DONALD WAYNE 4106 20TH ST N	E0001930 -01 TEXAS CITY	5-18-2011 TX 77590
MOSES, CHASITY YNEEK 329 9TH ST SO C	09002426 -01 TEXAS CITY	5-04-2011 TX 77590
MURPHY, JUONAIE LATREACE 2909 TARPEY AVE	E0004208 -01 TEXAS CITY	5-04-2011 TX 77590
MYERS, KEITH BERNARD 1402 WESTWARD	E0004635 -01 LA MARQUE	5-27-2011 TX 77568
MYERS, KEITH BERNARD 1402 WESTWARD	E0004635 -04 LA MARQUE	5-27-2011 TX 77568
PEREZ, STEVE 9025 ELM ST	E0003635 -01 HITCHCOCK	5-04-2011 TX 77563
PEREZ, STEVE 9025 ELM ST	E0003635 -02 HITCHCOCK	5-04-2011 TX 77563
PEREZ, STEVE 9025 ELM ST	E0003635 -03 HITCHCOCK	5-04-2011 TX 77563
RANSOM, RANDY LEE JR 2006 12TH AVE	E0004548 -01 LA MARQUE	5-05-2011 TX 77568
RANSOM, RANDY LEE JR 2006 12TH AVE	E0004548 -02 LA MARQUE	5-05-2011 TX 77568
RANSOM, RANDY LEE JR 2006 12TH AVE	E0004548F-01 LA MARQUE	5-05-2011 TX 77568
REDO, CARLAETTE DESHAE 402 WESTWARD B	E0002693 -01 LA MARQUE	5-18-2011 TX 77568
REDO, OTIS DWAYNE 609 HONEYSUCKLE rear	E0001931 -01 LA MARQUE	5-04-2011 TX 77568
ROBINSON, DONISHA LASHAY 1720 18TH AVE NORTH	60705 -01 TEXAS CITY	5-05-2011 TX 77590
ROBINSON, DONISHA LASHAY 1720 18TH AVE NORTH	60705 -02 TEXAS CITY	5-05-2011 TX 77590

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	Citation No.	
ROBINSON, DONISHA LASHAY 1720 18TH AVE NORTH	60705F -01	5-05-2011 TX 77590
ROBINSON, HAROLD MARCUS JR P.O. BOX 1248	E0003675 -01	5-18-2011 TX 77568
ROBINSON, HAROLD MARCUS JR P.O. BOX 1248	E0003675 -02	5-18-2011 TX 77568
SHANNON, TONY ONEAL 5910 CLEMON LN	E0004117 -01	5-04-2011 TX 77591
SHANNON, TONY ONEAL 5910 CLEMON LN	E0004117 -02	5-04-2011 TX 77591
SPIVEY, TONYA KAY 1807 NASHBY	E0004676 -01	5-04-2011 TX 77568
TEZENO, ASHLEY DWAN 2006 BOCATTO	E0003705 -01	5-18-2011 TX 77568
TEZENO, ASHLEY DWAN 2006 BOCATTO	E0003705 -02	5-18-2011 TX 77568
THOMAS, TIAHEASE SONNI 1903 MAIN ST 127	E0004058 -01	5-19-2011 TX 77568
THOMAS, TIAHEASE SONNI 1903 MAIN ST 127	E0005068 -01	5-19-2011 TX 77568
THOMAS, TIAHEASE SONNI 1903 MAIN ST 127	E0005068 -02	5-19-2011 TX 77568
THOMAS, TIAHEASE SONNI 1903 MAIN ST 127	E0005068 -03	5-19-2011 TX 77568
TOOKES, ROSHON DEWAYNE 1845 THOMPSON ST	60156 -02	5-05-2011 TX 77568
TOOKES, ROSHON DEWAYNE 1845 THOMPSON ST	60156F -01	5-05-2011 TX 77568
TRAHAN, ELTRON C'ORREILL 1919 13TH AVE N 143	E0001388 -01	5-05-2011 TX 77591
TRAHAN, ELTRON C'ORREILL 1919 13TH AVE N 143	E0001388 -02	5-05-2011 TX 77591
TREVINO, MIGUEL CASTILLO 412 AVE D	E0001245F-01	5-05-2011 TX 77568

6/01/11 1:49 PM

Class Listing

DSCLIST Page: 8

CAPIAS PROFINE WARRANT ISSUED From 5/01/2011 to 5/31/2011

	Citation No.	
TRIPLETT, DEBRA HOSEA 2726 MAGNOLIA DR	E0003726 -01 LA MARQUE	5-27-2011 TX 77568
TYLER, KRYSTAL ANN 2130 TRINITY MANOR LANE	09001825 -02 RICHMOND	5-05-2011 TX 77469
VILLARREAL, MICHAEL TROY 2306 MEADOW LANE	E0001963 -01 LA MARQUE	5-27-2011 TX 77568
WALKER, ROBERT LAWRENCE 5102 ROYAL OAK	E0001961 -01 TEXAS CITY	5-18-2011 TX 77591
WARNKE, DONNA ITZEL 1902 WELLINGTON	M506829 -01 HOUSTON	5-05-2011 TX 77063
WARNKE, DONNA ITZEL 1902 WELLINGTON	M506829V -01 HOUSTON	5-05-2011 TX 77063
WATSON, KAMARIA 601 BLUEBONNET	E0001909 -01 LA MARQUE	5-27-2011 TX 77568
WILEY, SHANNON LATOYA 322 S WEST RD	30902 -01 TEXAS CITY	5-19-2011 TX 77591-3257
WILEY, SHANNON LATOYA 322 S WEST RD	30902 -02 TEXAS CITY	5-19-2011 TX 77591-3257
WILEY, SHANNON LATOYA 322 S WEST RD	30902 -03 TEXAS CITY	5-19-2011 TX 77591-3257
WILEY, SHANNON LATOYA 322 S WEST RD	30902V -01 TEXAS CITY	5-19-2011 TX 77591-3257
WILEY, SHANNON LATOYA 322 S WEST RD	30903 -01 TEXAS CITY	5-19-2011 TX 77591-3257
WILEY, SHANNON LATOYA 322 S WEST RD	30903V -01 TEXAS CITY	5-19-2011 TX 77591-3257
WOODWORTH, JERRELL RICHARD 6818 VIALINDA DR	E0004262 -01 HOUSTON	5-27-2011 TX 77083
WYATT, MICHAEL EARL 1612 56TH ST	E0004564 -01 GALVESTON	5-04-2011 TX 77551

Total #: 134

PUBLIC WORKS DEPARTMENT

June 3, 2011

Public Works Director

Huff & Mitchell – The close-out of this project is still on hold, as the City is waiting for authorization from the grant administrators for finalization. This delay is due to improper filing of payroll paper work.

Alsay Equipment – The director has been conducting inspections and daily work reports of progress. Monday, May 18 through June 3. Alsay crews have completed several stages of construction. Crews have completed the air agitation of the gravel packing for the lower part of the well. The well derrick equipment has been disassembled and scheduled to be removed on June 6th. Crews will install a test pump on Monday, June 6th and will start the process to determine the quantity of water that the well will yield; from this information they will size the actual well to be installed.

Magnolia Water Plant – Contractor Long & Sons is moving in to start demolition of the site starting on Tuesday, June 7th. TNMP is also scheduled on June 7th to turn off the power and pull all of the electrical wires and transformers off of the site. Additionally, this location is the main backup water supply during complete water outages 6 hours or greater from Gulf Coast Water Authority. During this time period, June – September, the City's water system will be vulnerable to water loss for fire protection and citizen use. Once again, this problem would only occur if our water supply is shut off from GCWA.

Take Point #1 – City Staff and LJA Engineering have inspected the final work and are in the process of closing out the project.

Connect Transit – All of the seventeen 10x10 concrete pads have been poured. The sub-contractor has installed the benches on the pads; were waiting on three shelters to be located within the City. The transfer location for the City of La Marque that is located at Food Rite is completed. We are now adjusting the Park Crew's schedule to go by and periodically clean up the location and empty the trash receptacles as part of their job duties.

TDRA Generators – The bids were opened on May 17, 2011 and are being evaluated by City Staff and LJA Engineering; recommendation will be submitted to City Council for award on June 13th.

Street Improvement Program

The plans and specifications for the three individual street improvement projects were reviewed by City staff and returned to LJA Engineering with review changes on May 17, 2011. LJA Engineering has incorporated the changes into the bid documents and is in the process of running legal notices for bidding in the newspaper. The following information is a tentative schedule for the bidding process. The legal notices will run on May 24th and 31st with a pre-bid meeting on June 7th and an opening bid date of June 14th. Bid tabs will be submitted to the City Clerk on June 21st for the agenda packets for Council's approval on June 27th. There will be a pre-construction meeting scheduled for the middle of July, at what time the contractor will have thirty days to commence work. The construction should start in the middle of August.

Big State Excavation, Inc. v. City of La Marque

The trial dates for this case have been changed. The court has entered a scheduling order providing for the following deadlines:

- Big State's Expert Designation with reports: August 9, 2011
- City's Expert Designation with reports: September 9, 2011

- Completion of depositions and other discovery: October 7, 2011
- Completion of Mediation: December 15, 2011 [Mediator: Jerry Hoover, 3 Riverway Suite 1800, Houston, Texas]
- Motion Deadline: December 15, 2011
- Pre-trial conference: February 6, 2012
- Trial setting: February 13-27, 2012.

Meetings Attended

- Annual meeting at the Galveston County Health District on the annual service agreement. This agreement helps us with our storm water monitoring, grease trap inspections and waste water compliance of the City's treatment plant.
- Attended meeting in regards to the City's 800 trunk radio system on June 2nd. The Public Works Department radios will become obsolete and inoperable in 2015. In the meeting, discussed what will be needed to upgrade our radio system. It appears that we will need to start purchasing approximately 11 radios a year at a cost of approximately \$30,000 a year for four years. At the end of the four years we will be totally outfitted with new radios by the 2015 time period.

Assistant Public Works Director

La Marque Parks Board – May 19, 2011 – Matt Sweat with Crush-It-Sports updated members on upcoming volleyball tournament on June 11th and June 25th at Mahan Park. Board members accepted low bid made by LEA3CO for (5) 12'-0" x 12'-0" concrete recreational pads for Highland Bayou Park. Also, members discussed the possibilities for sponsoring a annual parks photo contest the would feature the La Marque City Parks.

La Marque Cemetery Board – June 2, 2011 – scheduled meeting was not held due to lack of a quorum, next meeting is scheduled for July 7, 2011.

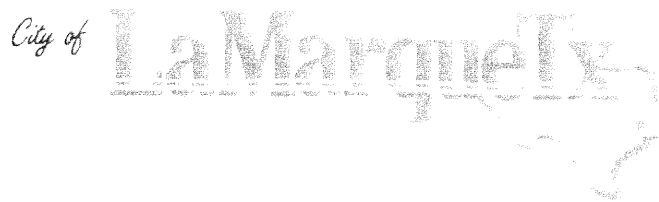
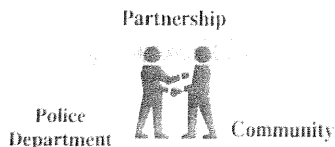
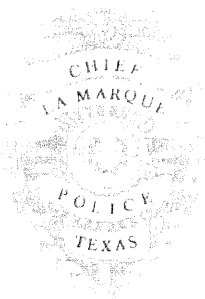
I contacted Hal Shults with Southwest Enterprises to finalize the purchase of five carports for Highland Bayou Park, through Eagle Carports, Inc. The five concrete recreational pads for the carports have been poured at carport sites.

A meeting was held with Craig Steenblock and Matthew Hughey of DePelchin Children's Center to organize a project for a youth group. Project decided on is to weather proof with a sealant the Bird Observation Deck and Fishing Deck at Highland Bayou Park.

Assisted Inspection's Department with meter loop connections and reconnect inspections during the week of May 1st through June 3rd.

Attached – Departmental CMR reports for your review

POLICE DEPARTMENT



Police Department

Randall Aragon
Chief of Police

MEMORANDUM

TO: City Manager Eric Gage

FROM: Director of Public Safety/Chief Randall Aragon *R. Aragon*

DATE: June 6, 2011

SUBJECT: Council Report for June 13, 2011 City Council Meeting

Respectfully submit the following information for the above listed City Council Meeting:

➤ **Personnel:**

The department is now fully staffed: no vacancies exist.

➤ **Training:**

Nothing to report.

➤ **Operations:**

LMPD Citizens Police Academy (Class #5): This class kicked off on June 2, 2011 with 15 attendees and will meet each Thursday for 10 weeks. Graduation is slated for August 11, 2011.

"Report Card" Program Initiated to Reduce Auto Burglaries: This program is an initiative by the La Marque Police Department *Crime Prevention Team* (Team Leader is Sergeant Reggie Rodriguez) in an effort to reduce vehicle related thefts. Vehicles parked on public property will be checked at random with a courtesy "Report Card" left on the windshield indicating a "pass or fail" depending on the vulnerability to thefts. If the vehicle fails (e.g., doors unlocked, windows open, etc.) the report card will indicate the reason for the failure and the report card will be left with the vehicle.

In 2010 the City of La Marque experienced a 5% increase in reported thefts. Approximately 25% to 30% of these thefts were *Burglary of a Motor Vehicle* due to the victims not securing their vehicle properly. The purpose of these cards is to educate, inform, and remind our citizens that these thefts can be easily prevented by locking their vehicle, taking their keys, and hiding valuable property inside their vehicles.

Enclosure: Report Card Form

City of La Marque
Monthly and Year
To Date

Police Department
Month: May
Year: 2011

	CURRENT MONTH (May11)	CURRENT MO. PREV. YR. (May10)	PREV. MONTH (Apr11)	YR. TO DATE 2011	PREV. YR. TO DATE 2010
<u>PART I CRIMES:</u>					
Homicide	1	0	0	2	0
Rape	0	2	1	2	9
Robbery	1	0	6	9	2
Assault	36	23	27	138	115
Burglary	18	12	13	74	59
Theft	37	30	41	193	149
M.V. Theft	4	2	0	13	14
<u>PART II CRIMES:</u>	158	151	216	949	804
<u>CALLS FOR SERVICE:</u>	1,711	1,983	1,632	9,168	10,148
<u>ACCIDENTS:</u>	30	19	19	107	100
Injuries	5	5	5	30	27
Non-injury	25	14	14	77	73
Fatalities	1	0	0	1	0
Alcohol Related	0	0	0	2	4
<u>ADULT ARRESTS:</u>	114	146	174	839	754
<u>JUVENILE DETENTIONS:</u>	1	4	0	11	20
<u>TRAFFIC STOPS:</u>	224	310	261	1,388	1,479
Citations	208	215	180	1,143	1,057
Violations	283	288	254	1,572	1,429
Warnings	10	18	8	56	76
<u>DISTURBANCES:</u>	109	73	121	485	379
Total deposits from reports, fingerprinting, and phone commissions, etc.:				\$172.20	
Deposited from fingerprinting:				\$20.00	
Deposited from report fees:				\$127.00	
Deposited from phone commission:				\$25.20	

This month, the Police Department arrested 27 people on municipal warrants, serving 78 warrants, totaling \$27,742.00.

To date, the Police Department has arrested 258 people on municipal warrants, serving 643 warrants, totaling \$216,289.95.

LA MARQUE POLICE DEPARTMENT USE OF FORCE REPORT

DEFENDANT NAME: [REDACTED] DATE: 05/10/2011 TIME: 1936HRS

C.F.S NUMBER: 11-000777 INCIDENT NUMBER: _____

LEVEL OF FORCE (CHECK APPLICABLE NUMBERS)

- ☒ 1. Verbal Commands ☒ 2. Soft Hands ☒ 3. Hard Hands ☐ 4. O.C. Spray
☐ 5. Taser (☐ Drive Stun ☐ Probe) ☐ 6. Impact Weapon ☐ 7. Deadly Force

Officers Present: 1) Officer Gandy 2) Officer C. Kelemen 3) _____

4) _____ 5) _____ 6) _____

Witness Present: 1) _____ 2) _____ 3) _____

Witness Phone: 1) _____ 2) _____ 3) _____

INJURY/TREATMENT

Did the Defendant sustain injury? ☐ Y ☒ N If yes, obtain photographs of the injury and explain the circumstance below:

n/a

LEVEL OF FORCE

(CHECK APPLICABLE NUMBERS)

Did the Defendant receive medical attention as a result of injury? ☐ Y ☐ N ☒ N/A If yes, explain the circumstance below:

☒ 2. Soft Hands ☒ 3.

☐ 5. Taser (☐ Drive Stun ☐ Probe) ☐ 6. Impact

1) Officer Gandy 2) Officer C. Kelemen

REPORT SYNOPSIS

Subject was ordered to stop and fled on foot. Subject refused to comply, pulled from this officer's grasp, continued to flee. Subject fell and was taken into custody without further incident.

Reporting Officer Signature: _____

Supervisor Signature: [Signature]

COMPLETED REPORTS AND PHOTOS ARE TO BE FORWARDED TO THE OFFICE OF THE CHIEF OF POLICE



2010 LA MARQUE POLICE DEPT.
CRIME STATS



	2007				2008				2009				2010				2011							
	January - December				January - December				January - December				January - December				January - May							
	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	Offense 2010	Offense 2011	% +/-	Clearance 2010	Clearance 2011	% CL 2010	% CL 2011	
Murder	3	300%	2	67%	1	-67%	1	100%	4	400%	2	50%	3	0%	2	67%	1	2	100%	0	2	0%	100%	
Rape	21	31%	5	24%	26	24%	13	50%	22	-15%	10	45%	16	-27%	10	63%	5	2	-60%	3	0	60%	0%	
Robbery	26	-10%	6	23%	44	69%	17	37%	39	-11%	11	28%	34	-13%	16	47%	13	9	-31%	3	3	23%	33%	
Aggravated Assault	71	54%	34	48%	74	4%	39	53%	98	32%	53	54%	61	-3%	27	44%	21	10	-53%	6	8	29%	80%	
La Marque Violent Crime Total	121	0%	47	39%	145	20%	70	48%	163	12%	76	47%	114	-10%	55	48%	40	23	-42%	12	13	30%	57%	
Texas Violent Crime Total	122,192	0%	48,961	40%	123,621	1%	52,303	41%	121,789	-2%	53,587	44%	*	*	*	*	*	*	*	*	*	*	*	
Burglary	292	42%	44	15%	241	-17%	35	15%	236	-2%	26	11%	202	-16%	77	38%	72	74	3%	42	7	58%	9%	
Theft	269	-10%	70	26%	337	25%	96	28%	382	13%	112	29%	478	23%	159	33%	176	193	10%	58	38	33%	20%	
Motor Vehicle Theft	49	-21%	25	51%	49	0%	23	47%	45	-8%	27	60%	29	-37%	15	52%	13	13	0%	8	4	62%	31%	
Arson	5	500%	0	0%	7	40%	1	14%	9	29%	1	11%	4	400%	0	0%	2	0	-200%	0	0	0%	0%	
La Marque Property Crime Total	615	0%	139	23%	634	3%	155	24%	672	6%	166	25%	713	5%	251	35%	263	280	7%	108	49	41%	18%	
Texas Property Crime Total	990,835	0%	142,193	14%	969,807	-2%	146,350	15%	995,150	3%	149,272	15%	*	*	*	*	*	*	*	*	*	*	*	
	RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-					
La Marque Violent Crime Rate	1,036		0%		1,164		12%		1,182		2%		826		-30%		159		-45%					
Texas Violent Crime Rate	511		0%		508		-1%		491		-3%		*		*		*		*					
La Marque Property Crime Rate	4,529		0%		4,800		6%		4,872		1%		5,169		5%		1,930		1%					
Texas Property Crime Rate	4,120		0%		3,987		-3%		4,016		1%		*		*		*		*					
Calls For Service	21,364				24,209				28,249				25,017				9,168							
Population Estimate	13,875				14,236				13,794				13,794				14,509							
Officers per 1,000 pop.	2.0				2.0				2.0				2.1				2.0							
DWI	37				46				23				39				13							
Traffic Citations	3,019				3,413				3,872				1,917				1,143							
Drug Arrests	111				106				115				90				104							

*Data unavailable



2010 LA MARQUE POLICE DEPT.
CRIME STATS



	2007				2008				2009				2010				2011							
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	RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-					
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2010 LA MARQUE POLICE DEPT.
CRIME STATS

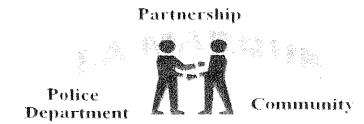


	2007				2008				2009				2010				2011							
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2010 LA MARQUE POLICE DEPT.
CRIME STATS



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CRIME STATS**



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**La Marque Police Department
Vehicle Security Report Card**

Partnership

**Police
Department**



Community

The majority of vehicle thefts and burglaries are committed by amateurs and can be easily prevented. We at the La Marque Police Department encourage you to spend the few extra seconds to safeguard your vehicle. An officer has completed this form to assist you in keeping your property safe.

Your vehicle has:

☐

PASSED

☐

FAILED

Date: _____

Location: _____

If your vehicle failed this inspection it was due to one of the following:

☐

Valuables/Property in Plain View

☐

Door(s) unsecured

☐

Window(s) open

☐

Keys left inside vehicle

☐

Other _____

Officer: _____ Badge #: _____

Air-conditioner thieves will get caught, chief says

During the last 12 months or so, it is apparent there has been an upsurge in (of all things) the theft of copper tubing and wire, especially from air-conditioning units.

This trend not only has hit the city of La Marque but has spread throughout Galveston County, all across Texas and nationally.



Randall Aragon
Guest column

From December to April, 31 locations within La Marque have been

See **THIEVES/B4**

THIEVES

Continued from Page B1

victimized (by "locations," I mean outside central air-conditioning units).

The culprits basically are dismantling the unit, removing the copper components and, of course, selling such to scrap metal yards. Victims then are saddled with replacing an entire air-conditioning unit, which might range from \$8,000 up.

It appears most units are those at vacant rental or residential houses and small- to medium-sized business locations.

The thieves are not keen on messing with

units that sit outside of residences that are occupied.

Unquestionably, the La Marque police department is looking at all leads to solve such cases; however, unlike the typical police television show, we must admit we cannot solve our cases in 60 minutes or less.

We need the assistance of our community to prevent such thefts, to identify and finally report such perpetrators to our agency.

Obviously, most thefts occur during the hours of darkness.

Some key preventive measures include:

1. Remove landscaping or other obstruc-

tions from around your air-conditioning unit.

Although the idea of hiding your unit sounds good, this also can hide the thief from view.

2. Illuminate the unit. Thieves prefer to operate in the dark.

3. Install one-way or tamper resistant screws to the exterior of your unit.

4. Engrave the address or business or nonprofit organization's name on various sections of the copper tubing.

5. Install an air-conditioning unit alarm system.

6. Invest in a theft prevention cage. Contact your air-conditioning service for info on this

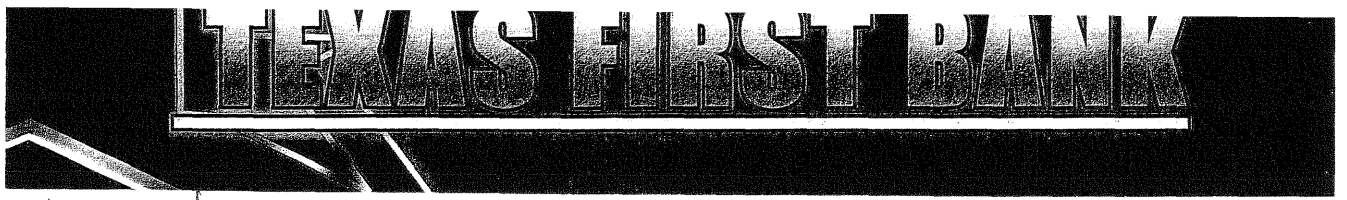
cage, which I consider the most effective but the most costly.

Finally, assist us in identifying, arresting and prosecuting these criminals that make our lives miserable by calling the La Marque Crime Stoppers at 938-TIPS to provide us info on who is stealing our copper.

We do not wish to know the caller's name, and you might receive a reward up to \$5,000 for this civic work.

Once again, I leave this crystal clear message for those that continue to commit crimes within our city: Crime business as usual has ended in La Marque.

Randall Aragon is police chief in La Marque.



Congrats and
Thank you!
- Ericka

Way to Go!

[Signature]

Congrats and
Thanks for all
you do
[Signature]

Thank you!
- Angie

Mr. Aragon.

We saw your Column in the paper and
we are pleased to know that you are in the
Process of getting the matter of the "Air-Conditioner-
thieves" taken care of, and have given suggestions
as to how to keep thieves from attempting to
get ours. Looking forward to hearing more about
this Subject.

Sincerely,
Texas First Bank
Oak Street.

[Signature]

FIRE DEPARTMENT

MEMORANDUM FROM LA MARQUE FIRE/RESCUE

TO: ERIC GAGE, CITY MANAGER
FROM: LARRY DAMRELL, FIRE CHIEF
SUBJECT: CITY MANAGERS REPORT
DATE: 06/07/2011

Firefighter/Paramedic Vacancy – With the resignation of Efrem Burns, the department has one firefighter vacancy. I will be working with Mr. Beagan to post a job announcement.

New Pierce 2010 Pumper – All three shifts received training by Mr. Ronnie Martin on the operation of the 2010 Pierce pumper. The pumper is currently at Siddons-Martin in Houston for serving and maintenance before placing it in service.

EMC/Fire Marshal Vacancy – Three applicants were called to schedule interviews. Two applicants will be interviewed June 8.

Galveston County Burn Ban - Galveston County commissioners adopted a burn ban at an emergency meeting (April 21). The ban went into effect immediately and will last for 90 days, unless commissioners lift it sooner.

National Fire Academy – Five firefighters will be applying to attend training classes at the National Fire Academy. The only cost to the City is a meal ticket (approximately \$200) and the absence of the firefighter during training. This training will not affect service delivery.

Building Inspections – Fire Inspectors (Captains Decker, Gonzalez, Shafer) conducted 14 building inspections during the month of May.

EMS & Fire Records – Last February the City dispatch and reporting system upgraded to new software. The transition caused a delay in receiving times to complete EMS and fire records. Administrative Assistant Susan Best has made significant progress in identifying open records and assisting in their completion.

Intermedix Collections - Administrative Assistant Susan Best has completed a report on the billing, collections and other services provided by Intermedix. The report will be provided to Mr. Gage June 9.


Larry Damrell
Fire Chief

MEMORANDUM FROM LA MARQUE FIRE/RESCUE

TO: Eric W. Gage, City Manager
FROM: Larry Damrell, Inter Fire Chief
SUBJECT: Monthly EMS Report May 2011
DATE: 06/02/2011

Total Patient Encounters 130

Total Patient Transports 99 76%

Patient Refusals 31 23%

DOS 0 0%

Total Transports 99

UTMB 11 11%

Clear Lake Regional 4 4%

Mainland Center 79 82%

St. John 1 1%

Other 0 0%

Total Billed

May 2011 \$ 185,057.50

Yearly Total \$ 679,904.68

Total Collected

May 2011 \$ 35,551.20

Yearly Total \$ 104,127.51

Write-Offs

\$ 27359.36

Adjustments

\$ 66,815.88

Response Times (Monthly Average)

Initial Response 4 Minutes

On Scene 15 Minutes

Transport 10 Minutes

Hospital in Service 29 Minutes

Incident Time 48 Minutes

LIBRARY DEPARTMENT

Library Report for June 13, 2011, Cynthia Hart, Director

The new patron and print management software, PC Cop, was scheduled to be installed on Monday, May 23. Since the company canceled on us at the last minute two weeks in a row, we have decided to look at other options.

The College of the Mainland Adult Education department conducted a registration and assessment for online G.E.D. classes here at the Library on June 8th.

New Library cards arrived and are being given to patrons.

The Summer Reading Program started on June 7th. Several events had to be cancelled because the voting for the special election for Mayor caused the Library to be bumped from the Community Room.

A new park bench for the front of the Library was purchased by the Friends and has arrived.

The Library Board met on May 25th and voted on two new policies. The first restricts cell phone use in the Library due to the noise and disruption it causes. Also, adults who do not have a child with them are restricted from being in the children's area without staff supervision.

EDC DEPARTMENT

EDC Director's Report

- I have fielded another inquiry about the "Tejas" building
- Got with Texas New Mexico Power to replace a circuit breaker on the power pole that was missing
- Have been working to get more businesses to sign up and use our ShopsQA web based opportunity
- The new dental practice Cedar Lake Dental is looking great
- The interior finishing work is being completed
- Texas Pitstop BBQ was hoping to open on June 1st
- It did not open on June 1st, but they are getting very close
- A&A Machine & Fabrication is shooting to complete phase 1 of the expansion by the end of June and should have a ribbon cutting in July
- I hand delivered the grant to Mr. Alan Hutchins on May 10th
- Working with Farmer's Copper & Marine in order to get the rail crossing on Banana Street repaired
- Union Pacific was made aware of the issues and repairs should be made soon
- Mike Morgan was very helpful in regards to this matter

U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance



The U.S. Department of Justice (DOJ), Office of Justice Programs' (OJP) Bureau of Justice Assistance (BJA) is pleased to announce that it is seeking applications for funding under the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. This program furthers the Department's mission by assisting state, local, and tribal efforts to prevent or reduce crime and violence.

Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY 2011 Local Solicitation

Eligibility

Applicants are limited to units of local government appearing on the FY 2011 JAG Allocations List. To view this list, go to www.ojp.usdoj.gov/BJA/grant/11jagallocations.html. For JAG program purposes, a unit of local government is: a town, township, village, parish, city, county, borough, or other general purpose political subdivision of a state; or, it may also be a federally recognized Indian tribe that performs law enforcement functions (as determined by the Secretary of the Interior). Otherwise a unit of local government may be any law enforcement district or judicial enforcement district established under applicable state law with authority to independently establish a budget and impose taxes. In Louisiana, a unit of local government means a district attorney or parish sheriff. In the District of Columbia or any United States Trust Territory, a unit of local government is any agency of the District of Columbia or federal government performing law enforcement functions for the District of Columbia or Trust Territories of the United States.

Deadline

Registration for this funding opportunity is required prior to application submission, by selecting the "Apply Online" button associated with the solicitation title in OJP's Grants Management System (GMS). (See "How to Apply," page 11.) All registrations and applications are due by 8:00 p.m. eastern time on July 21, 2011. (See "Deadlines: Registration and Application," page 4.)

Contact Information

For technical assistance with submitting the application, contact the Grants Management System Support Hotline at 1-888-549-9901, option 3, or via e-mail to GMS.HelpDesk@usdoj.gov.

Note: The GMS Support Hotline hours of operation are Monday–Friday from 6:00 a.m. to 12 midnight eastern time, except federal holidays.

For assistance with any other requirement of this solicitation, contact the BJA Justice Information Center at 1–877–927–5657, via e-mail to JIC@telesishq.com, or by live web chat. The BJA Justice Information Center hours of operation are 8:30 a.m. to 5:00 p.m. eastern time, and 8:30 a.m. to 8:00 p.m. eastern time, Monday through Friday, on the solicitation close date. You may also contact your State Policy Advisor:
www.ojp.gov/BJA/resource/ProgramsOffice.html.

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Edward Byrne Memorial Justice Assistance Grant (JAG) Program: Local Solicitation CFDA #16.738

Overview

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program (42 U.S.C. 3751(a)) is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds support all components of the criminal justice system, from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG-funded projects may address crime through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures.

Deadlines: Registration and Application

Registration is required prior to submission. The deadline to register in GMS is 8:00 p.m. eastern time on July 21, 2011 and the deadline for applying for funding under this announcement is 8:00 p.m. eastern time on July 21, 2011. Please see the "How to Apply" section, page 6, for more details.

Eligibility

Please refer to the cover page of this solicitation for eligibility under this program.

JAG Program—Specific Information

Formula

Once each fiscal year's overall JAG Program funding level is determined, BJA partners with the Bureau of Justice Statistics (BJS) to begin a four step grant award calculation process which consists of:

1. Computing an initial JAG allocation for each state and territory, based on their share of violent crime and population (weighted equally).
2. Reviewing the initial JAG allocation amount to determine if the state or territory allocation is less than the minimum ("de minimus") award amount defined in the JAG legislation (0.25 percent of the total). If this is the case, the state or territory is funded at the minimum level, and the funds required for this are deducted from the overall pool of JAG funds. Each of the remaining states receives the minimum award plus an additional amount based on their share of violent crime and population.
3. Dividing each state's final award amount (except for the territories and District of Columbia) between state and local governments at a rate of 60 and 40 percent, respectively.
4. Determining local unit of government award allocations, which are based on their proportion of the state's three-year violent crime average. If a local eligible award amount is less than \$10,000, the funds are returned to the state to be awarded to these

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local units of government through the state agency. If the eligible award amount is \$10,000 or more, then the local government is eligible to apply for a JAG award directly from BJA.

Award Amount

Eligible award amounts under JAG are posted annually to BJA's JAG web page: www.ojp.usdoj.gov/BJA/grant/jag.html.

All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law.

Purpose Areas

JAG funds may be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and criminal justice information systems for criminal justice that will improve or enhance such areas as:

- Law enforcement programs.
- Prosecution and court programs.
- Prevention and education programs.
- Corrections and community corrections programs.
- Drug treatment and enforcement programs.
- Planning, evaluation, and technology improvement programs.
- Crime victim and witness programs (other than compensation).

Note: The authorizing statute for the JAG Program provides that funds are to be used for the purposes above and notes that these purposes include all of the purposes previously authorized under the Edward Byrne Memorial State and Local Assistance Program (Byrne Formula) and the Local Law Enforcement Block Grant Program (LLEBG). This provision may be useful to applicants in understanding all of the allowable uses under the above purpose areas. For example, relying on this provision, it can be understood that the JAG Purpose Area "Prosecution and court programs" listed above, provides the states and local units of government with the authority to fund defender, judicial, pretrial, and court administration efforts as well as prosecution programs. For a listing of prior Byrne Formula and LLEBG purpose areas, see www.ojp.usdoj.gov/BJA/grant/byrnepurpose.html. Although these two programs have been eliminated, their prior purpose areas may be useful in appreciating the scope of the JAG purpose areas.

JAG funds may also be used to address key statutory requirements that may not be otherwise funded, including requirements from the state and federal level, such as addressing limited English proficiency requirements and other similar mandates.

Priorities

BJA recognizes that the downturn in the economy has resulted in significant pressures on state and local criminal justice systems. In these challenging times, shared priorities and leveraged resources can make a significant impact. In light of this, it is important to make SAAs and local JAG recipients aware of several areas of priority that may be of help in maximizing the effectiveness of the Byrne JAG funding at the state and local level.

As an overall framework for success, we encourage both state and local comprehensive justice planning, bringing all of the system stakeholders together, including law enforcement, courts, prosecutors, defenders, corrections officials, and other stakeholders to create a comprehensive and strategic justice plan to ensure coordination and a more effective justice system.

As a part of this strategic planning process, we strongly encourage state and local planners to consider programs that are evidence-based and have been proven effective; in a difficult budgetary climate, it is critical that dollars are spent on programs whose effectiveness is proven. However, we recognize that state and local programs can also be excellent laboratories for innovative programs that can be models for other states and localities addressing difficult problems. BJA has made resources available to SAAs and others to provide training and technical assistance in identifying and using evidence-based practices as the outcome of a comprehensive and strategic justice plan in the state or local community. We also strongly encourage SAAs and local recipients to use JAG funding to support, replicate and expand strategic efforts to assess system cost drivers and to make appropriate policy changes that can reduce system costs while not jeopardizing public safety. These efforts include justice reinvestment and court reengineering as well as others.

In addition to these overarching considerations and in addition to our longstanding and unwavering commitment to keeping violent crime at its lowest level in decades, the following priorities represent key areas where we will be focusing nationally and invite each state to join us in addressing these challenges as a part of our JAG partnership.

Counterterrorism and Information Sharing/Fusion Centers

A key priority for DOJ and, indeed, the entire Administration, is effective counterterrorism and terrorism prevention programs. We recognize that state and local law enforcement are critical partners in detecting, identifying, preventing, and disrupting acts of violence against the United States by both domestic and international extremist organizations. Preventing terrorism remains the first goal of DOJ's strategic plan and remains a priority for BJA. A key priority of the National Strategy on Information Sharing for preventing terrorism includes support for State and Major Urban Area fusion centers (fusion centers) to address gaps in achieving full implementation of Global's Baseline Capabilities for fusion centers. Through the partnership of the U.S. Department of Homeland Security and DOJ the support for these fusion centers also enhances a state's response to "all crimes" by improving information sharing and coordination with local law enforcement agencies.

Evidence-Based Programs or Practices

OJP considers programs and practices to be evidence-based when their effectiveness has been demonstrated by causal evidence (generally obtained through one or more outcome evaluations). Causal evidence documents a relationship between an activity or intervention (including technology) and its intended outcome, including measuring the direction and size of a change, and the extent to which a change may be attributed to the activity or intervention. Causal evidence depends on the use of scientific methods to rule out, to the extent possible, alternative explanations for the documented change. The strength of causal evidence, based on the factors described above, will influence the degree to which OJP considers a program or practice to be evidence-based.

Economic Crime

As our economy shows signs of recovery, it is essential that we not allow this progress to be thwarted by economic crime, including mortgage fraud, financial crimes, fraud, and intellectual property crimes that threaten our economic growth and stability.

Reentry and Smart Probation

In order to lessen the burden on what has been described as an overreliance on incarceration, it is essential that those who have served time can transition back into the community and into crime-free pro-social lives. To do this, we will emphasize smart and effective approaches to offender reentry and will support statewide and local efforts in justice reinvestment, which reduces costly spending on incarceration and reinvests a portion of the savings into other areas of the justice system without sacrificing accountability.

Indigent Defense

Another key priority area is ensuring that justice is truly done in the criminal justice system—the Attorney General has consistently stressed that the crisis in indigent defense reform is a serious concern of his, a concern which is shared by OJP and BJA. As a former prosecutor and judge, however, the Attorney General is also acutely aware that without adequate funding for the courts, prosecution, problem-solving courts, and other innovative, cost-saving alternatives to incarceration, true justice cannot be achieved.

Children Exposed To Violence

Last, but certainly not least, we must ensure that, in the context of our continued focus on addressing violent crime, children who are exposed to violence are responded to effectively so that these experiences do not risk the futures of these children and do not fuel the cycle of violence.

These priorities and others will be the focus of our efforts during FY 2011, and we invite you as a partner and grantee to join us in our efforts to address these critical issues.

Interoperable Communications

Grantees (including sub-grantees) that are using FY 2011 JAG Program funds to support emergency communications activities should comply with the *FY 2011 SAFECOM Guidance for Emergency Communication Grants*, including provisions on technical standards that ensure and enhance interoperable communications. Emergency communications activities include the purchase of Interoperable Communications Equipment and technologies such as voice-over-internet protocol bridging or gateway devices, or equipment to support the build out of wireless broadband networks in the 700 MHz public safety band under the Federal Communications Commission (FCC) Waiver Order. SAFECOM guidance can be found at

www.safecomprogram.gov.

Grantees interested in developing a public safety broadband network in the 700 MHz band in their jurisdictions must adhere to the technical standards set forth in the FCC Waiver Order, or any succeeding FCC orders, rules, or regulations pertaining to broadband operations in the 700 MHz public safety band. The recipient shall also ensure projects support the Statewide Communication Interoperability Plan (SCIP) and are fully coordinated with the full-time Statewide Interoperability Coordinator (SWIC) in the state of the project. As the central coordination point for their state's interoperability effort, the SWIC plays a critical role, and can serve as a valuable resource. SWICs are responsible for the implementation of the SCIP through coordination and collaboration with the emergency response community. The U.S. Department of Homeland Security Office of Emergency Communications maintains a list of

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SWICs for each of the 56 states and territories. Please contact OEC@hq.dhs.gov if you are not familiar with your state or territory's SWIC. If any future regulatory requirement (from the FCC or other governmental entity) results in a material technical or financial change in the project, the recipient should submit associated documentation, and other material, as applicable, for review by the SWIC to ensure coordination. Please note that for future year solicitations (FY 2012), BJA will require that the SWIC provide approval for changes in interoperable communication projects. Grantees should establish communications with the SWIC in their state or territory in the near future in order to ensure seamless coordination on all projects going forward.

Grantees (and sub-grantees) should provide a listing of all communications equipment purchased with grant award funding (plus the quantity purchased of each item) to their assigned BJA State Policy Advisor once items are procured during any periodic programmatic progress reports.

Responsibilities

The Chief Executive Officer (CEO) of an eligible unit of local government or other officer designated by the CEO must submit the application for JAG funds. A unit of local government receiving a JAG award will be responsible for the administration of the funds including: distributing the funds; monitoring the award; submitting quarterly financial status (SF-425) and performance metrics reports and annual programmatic reports; and providing ongoing oversight and assistance to any subrecipients of the funds.

Length of Awards

Awards are made in the first fiscal year of the appropriation and may be expended during the following 3 years, for a total grant period of 4 years. Extensions beyond this period may be made on a case-by-case basis at the discretion of the Director of BJA and must be requested via the Grants Management System (GMS) **no less than 30 days prior to the grant end date**.

Administrative Funds

A unit of local government may use up to 10 percent of the award, plus any interest accrued, for costs associated with administering JAG funds.

Disparate Certification

A disparate allocation occurs when a city or municipality is allocated one-and-one-half times (150 percent) more than the county, while the county bears more than 50 percent of the costs associated with prosecution or incarceration of the municipality's Part 1 violent crimes. A disparate allocation also occurs when multiple cities or municipalities are collectively allocated four times (400 percent) more than the county, and the county bears more than 50 percent of the collective costs associated with prosecution or incarceration of each municipality's Part 1 violent crimes.

- ★ Jurisdictions certified as disparate must identify a fiscal agent that will submit a **joint application** for the aggregate eligible allocation to all disparate municipalities. The joint application must determine and specify the award distribution to each unit of local government and the purposes for which the funds will be used. When beginning the JAG application process, a Memorandum of Understanding (MOU) that identifies which

jurisdiction will serve as the applicant/fiscal agent for joint funds, must be completed, and signed by the Authorized Representative for each participating jurisdiction. The signed MOU should be attached to the application. For a sample MOU, go to www.ojp.usdoj.gov/BJA/grant/jag11/11JAGMOU.pdf.

Governing Body Review

The applicant agency (fiscal agent in disparate situations) must make the grant application available for review by the governing body (or to the organization designated by the governing body) not fewer than 30 days before the application is submitted to BJA.

Public Comment

The applicant agency (the fiscal agent in disparate situations) must include a statement that the application was made public and that, to the extent of applicable law or established procedure, an opportunity to comment was provided to citizens and to neighborhood or community-based organizations.

Budget Information

Match Requirement

While match is not required with the JAG Program, match can be used as an effective strategy for states and units of local government to expand justice funds and build buy-in for local criminal justice initiatives.

Supplanting

Federal funds must be used to supplement existing funds for program activities and cannot replace or supplant nonfederal funds that have been appropriated for the same purpose. Supplanting is prohibited under JAG. Please see BJA's [JAG web page](#) and the updated JAG FAQs for examples of supplanting.

Trust Fund

Award recipients may drawdown JAG funds in advance. To do so, a trust fund must be established in which to deposit the funds. The trust fund may or may not be an interest-bearing account. If subrecipients draw down JAG funds in advance, they also must establish a trust fund in which to deposit funds. This trust fund requirement only applies to direct JAG award recipients as well as subrecipients that are not on a reimbursement basis.

Prohibited Uses

No JAG funds may be expended outside of JAG purpose areas. Even within these purpose areas, however, JAG funds cannot be used directly or indirectly for security enhancements or equipment for nongovernmental entities not engaged in criminal justice or public safety. Nor may JAG funds be used directly or indirectly to provide for any of the following matters unless BJA certifies that extraordinary and exigent circumstances exist, making them essential to the maintenance of public safety and good order:

- Vehicles (excluding police cruisers), vessels (excluding police boats), or aircraft (excluding police helicopters).
- Luxury items.
- Real estate.
- Construction projects (other than penal or correctional institutions).
- Any similar matters.

*For information related to requesting a waiver to use funds for any prohibited item, please refer to the updated JAG FAQs on BJA's [JAG web page](#).

Reporting Requirements

Once an award is accepted, award recipients must submit quarterly financial status (SF-425) and annual performance reports through [GMS](#).

In addition, applicants who receive funding under this solicitation must provide data that measures the results of their work. Please refer to "Performance Measures" below for further information.

Performance Measures

To assist in fulfilling the Department's responsibilities under the Government Performance and Results Act of 1993 (GPRA), P.L. 103-62, applicants who receive funding under this solicitation must provide data that measures the results of their work. **Quarterly performance metrics reports must be submitted through BJA's Performance Measurement Tool (PMT) web site: www.bjaperformancetools.org.** The performance measure can be found at: www.bjaperformancetools.org/help/ARRAJAGandJAGCombinedIndicatorGrid.pdf.

All JAG recipients should be aware that BJA is currently considering changes to the JAG performance reporting processes, including measures. While state administering agencies will play a role in the process, recipients are advised that the reporting requirements noted above may be subject to modification through this process.

Submission of performance measures data is not required for the application. Instead, applicants should discuss in their application their proposed methods for collecting data for performance measures. Please refer to the section "What an Application Must Include" (below) for additional information.

Note on project evaluations: Applicants that propose to use funds awarded through this solicitation to conduct project evaluations should be aware that certain project evaluations (such as systematic investigations designed to develop or contribute to generalizable knowledge) may constitute "research" for purposes of applicable DOJ human subjects protections. However, project evaluations that are intended only to generate internal improvements to a program or service, or are conducted only to meet OJP's performance measure data reporting requirements likely do not constitute "research." Applicants should provide sufficient information for OJP to determine whether the particular project they propose would either intentionally or unintentionally collect and/or use information in such a way that it meets the DOJ regulatory definition of research.

Research, for the purposes of human subjects protections for OJP-funded programs, is defined as, “a systematic investigation, including research development, testing, and evaluation, designed to develop or contribute to generalizable knowledge” (28 C.F.R. § 46.102(d)). For additional information on determining whether a proposed activity would constitute research, see the decision tree to assist applicants on the “Research and the Protection of Human Subjects” section of the OJP Other Requirements for OJP Applications” web page (www.ojp.usdoj.gov/funding/other_requirements.htm). Applicants whose proposals may involve a research or statistical component also should review the “Confidentiality” section on that web page.

Notice of New Post-Award Reporting Requirements

Applicants should anticipate that all recipients (other than individuals) of awards of \$25,000 or more under this solicitation, consistent with the Federal Funding Accountability and Transparency Act of 2006 (FFATA), will be required to report award information on any first-tier subawards totaling \$25,000 or more, and, in certain cases, to report information on the names and total compensation of the five most highly compensated executives of the recipient and first-tier subrecipients. Each applicant entity must ensure that it has the necessary processes and systems in place to comply with the reporting requirements should it receive funding. Reports regarding subawards will be made through the FFATA Subaward Reporting System (FSRS), found at www.fsrs.gov/.

Please note also that applicants should anticipate that no subaward of an award made under this solicitation may be made to a subrecipient (other than an individual) unless the potential subrecipient acquires and provides a Data Universal Numbering System (DUNS) number.

How to Apply

Applications are submitted through OJP's Grants Management System (GMS). GMS is a web-based, data-driven computer application that provides cradle to grave support for the application, award, and management of awards at OJP. Applicants must register in GMS for each specific funding opportunity and should begin the process immediately to meet the GMS registration deadline, especially if this is the first time using the system. Complete instructions on how to register and submit an application in GMS can be found at www.ojp.usdoj.gov/gmscbt/. If the applicant experiences technical difficulties at any point during this process, please e-mail GMS.HelpDesk@usdoj.gov or call 888-549-9901 (option 3), Monday-Friday from 6:00 a.m. to midnight eastern time, except federal holidays. OJP highly recommends that applicants start the registration process as early as possible to prevent delays in submitting an application package by the specified application deadline.

All applicants should complete the following steps:

1. **Acquire a DUNS number.** A DUNS number is required to submit an application in GMS. In general, the Office of Management and Budget requires that all applicants (other than individuals) for federal funds include a DUNS (Data Universal Numbering System) number in their application for a new award or renewal of an existing award. A DUNS number is a unique nine-digit sequence recognized as the universal standard for identifying and keeping track of entities receiving federal funds. The identifier is used for tracking purposes and to validate address and point of contact information for federal assistance applicants, recipients, and subrecipients. The DUNS number will be used throughout the grant life

cycle. Obtaining a DUNS number is a free, one-time activity. Obtain a DUNS number by calling Dun and Bradstreet at 866-705-5711 or by applying online at www.dnb.com. A DUNS number is usually received within 1-2 business days.

2. **Acquire or renew registration with the Central Contractor Registration (CCR) database.** OJP requires that all applicants (other than individuals) for federal financial assistance maintain current registrations in the Central Contractor Registration (CCR) database. The CCR database is the repository for standard information about federal financial assistance applicants, recipients, and subrecipients. Organizations that have previously submitted applications via Grants.gov are already registered with CCR, as it is a requirement for Grants.gov registration. Please note, however, that applicants must **update or renew their CCR registration annually** to maintain an active status. Information about CCR registration procedures can be accessed at www.ccr.gov.
3. **Acquire a GMS username and password.** A new user must create a GMS profile by selecting the "First Time User" link under the sign-in box of the [GMS](http://www.gms.gov) home page. For more information on how to register in GMS, go to www.ojp.usdoj.gov/gmscbt/.
4. **Verify the CCR registration in GMS.** OJP requests that all applicants verify their CCR registration in GMS. Once logged into GMS, please click the "CCR Claim" link on the left side of the default screen. Click the submit button to verify the CCR registration.
5. **Search for the funding opportunity on GMS.** After logging into GMS or completing the GMS profile for username and password, go to the "Funding Opportunities" link on the left side of the page. Please select the Bureau of Justice Assistance and the Edward Byrne Memorial Justice Assistance Grant (JAG) Program—Local Solicitation.
6. **Register by selecting the "Apply Online" button associated with the solicitation title.** The search results from step 5 will display the solicitation title along with the registration and application deadlines for this funding opportunity. Please select the "Apply Online" button in the "Action" column to register for this solicitation and create an application in the system.
7. **Submit an application consistent with this solicitation by following the directions in GMS.** Once submitted, GMS will display a confirmation screen stating the submission was successful. **Important:** In some instances, an applicant must wait for GMS approval before submitting an application. Applicants are urged to submit the application **at least 72 hours prior** to the due date of the application.

Note: OJP's Grants Management System (GMS) does not accept executable file types as application attachments. The disallowed file types include, but are not limited to, the following extensions: ".com," ".bat," ".exe," ".vbs," ".cfg," ".dat," ".db," ".dbf," ".dll," ".ini," ".log," ".ora," ".sys," and ".zip."

Experiencing Unforeseen GMS Technical Issues

If an applicant experiences unforeseen GMS technical issues beyond the applicant's control that prevent submission of its application by the deadline, the applicant must contact the Bureau of Justice Assistance Programs Office staff **within 24 hours after the deadline** and request approval to submit the application. At that time, BJA Programs Office staff will instruct the applicant to submit specific information detailing the technical difficulties. The applicant must e-

mail: a description of the technical difficulties, a timeline of submission efforts, the complete grant application, the applicant DUNS number, and GMS Help Desk tracking number(s) received. After the program office reviews all of the information submitted, and contacts the GMS Help Desk to validate the technical issues reported, OJP will contact the applicant to either approve or deny the request to submit a late application. If the technical issues reported cannot be validated, the application will be rejected as untimely.

The following conditions are not valid reasons to permit late submissions: (1) failure to begin the registration process in sufficient time, (2) failure to follow GMS instructions on how to register and apply as posted on its Web site, (3) failure to follow all of the instructions in the OJP solicitation, and (4) technical issues experienced with the applicant's computer or information technology (IT) environment.

Notifications regarding known technical problems with GMS, if any, are posted at the top of the OJP funding web page, www.ojp.usdoj.gov/funding/solicitations.htm.

What an Application Must Include

This section describes what an application is expected to include and sets out a number of elements. Applicants should anticipate that failure to submit an application that contains all of the specified elements may negatively affect the review of the application and, should a decision nevertheless be made to make an award, will result in the inclusion of special conditions that preclude access to or use of award funds pending satisfaction of the conditions.

OJP strongly recommends use of appropriately descriptive file names (e.g., "Program Narrative," "Budget and Budget Narrative," "Memoranda of Understanding," etc.) for all required attachments.

1. Application for Federal Assistance (SF-424)

The SF-424 is a standard form required for use as a cover sheet for submission of pre-applications, applications, and related information. Grants.gov and GMS take information from the applicant's profile to populate the fields on this form.

2. Program Narrative

Applicants **must** submit a program narrative that generally describes the proposed program activities for the four year grant period. The narrative must outline the type of programs to be funded by the JAG award and provide a brief analysis of the need for the programs. Narratives must also identify anticipated coordination efforts involving JAG and related justice funds. Certified disparate jurisdictions submitting a **joint application** must specify the funding distribution to each disparate unit of local government and the purposes for which the funds will be used.

Failure to submit this required information will result in an application being returned in the Grants Management System (GMS) for inclusion of the missing information OR the attachment of a withholding of funds special condition at the time of award.

3. Budget and Budget Narrative

Applicants **must** submit a budget and budget narrative outlining how JAG funds, including administrative funds if applicable, will be used to support and implement the program. This narrative should include a full breakdown of administrative costs, as well as an overview of

how funds will be allocated across approved JAG purpose areas. Applicants should utilize the following approved budget categories to label the requested expenditures: Personnel, Fringe Benefits, Travel, Equipment, Supplies, Consultants/Contracts, and an Other category. For informational purposes only, a sample budget form may be found at www.ojp.usdoj.gov/funding/forms/budget_detail.pdf. Failure to submit this required information will result in an application being change requested in the Grants Management System (GMS) for inclusion of the missing information OR the attachment of a withholding special condition at the time of award if time does not permit for a change request process.

Failure to submit this required information will result in an application being returned in the Grants Management System (GMS) for inclusion of the missing information OR the attachment of a withholding of funds special condition at the time of award.

4. Review Narrative

Applicants **must** submit information documenting that the date the JAG application was made available for review to the governing body, or to an organization designated by that governing body, on a date not less than 30 days before the application was submitted to BJA. The attachment must also specify that an opportunity to comment was provided to citizens to the extent applicable law or established procedures make such opportunity available. Failure to submit this required information will result in an application being change requested in the Grants Management System (GMS) for inclusion of the missing information OR the attachment of a withholding special condition at the time of award if time does not permit for a change request process.

Failure to submit this required information will result in an application being returned in the Grants Management System (GMS) for inclusion of the missing information OR the attachment of a withholding of funds special condition at the time of award.

5. Abstract

Applicants **must** provide an abstract that includes the applicant's name, title of the project, goals of the project, and a description of the strategies to be used. In addition, above or below the abstract narrative, applicants **must identify the top five project identifiers** that would be associated with proposed project activities. The list of all identifiers, separated by JAG program area, can be found at www.ojp.usdoj.gov/BJA/grant/jag11/JAGIdentifiers.pdf. The abstract **must not** exceed a half-page, or 400-500 words.

Failure to submit this required information will result in an application being returned in the Grants Management System (GMS) for inclusion of the missing information OR the attachment of a withholding of funds special condition at the time of award.

6. Tribal Authorizing Resolution (if applicable)

If an application is being submitted by either (1) a tribe or tribal organization or (2) a third party proposing to provide direct services or assistance to residents on tribal lands, then a current authorizing resolution of the governing body of the tribal entity or other enactment of the tribal council or comparable governing body authorizing the inclusion of the tribe or tribal organization and its membership should be included with the application. In those instances when an organization or consortium of tribes proposes to apply for a grant on behalf of a tribe or multiple specific tribes, then the application should include a resolution from all tribes that will be included as a part of the services/assistance provided under the grant. A consortium of tribes for which existing consortium bylaws allow action without support from

all tribes in the consortium (i.e., without authorizing resolution or other enactment of each tribal governing body) may submit a copy of its consortium bylaws with the application in lieu of tribal resolutions.

7. Additional Attachments (if applicable)

Jurisdictions certified as disparate **must** identify a fiscal agent that will submit a **joint application** for the aggregate eligible allocation to all disparate municipalities. The joint application **must** determine and specify the award distribution to each unit of local government and the purposes for which the funds will be used. When beginning the JAG application process, a Memorandum of Understanding (MOU) that identifies which jurisdiction will serve as the applicant/fiscal agent for joint funds, **must** be completed, and signed by the Authorized Representative for each participating jurisdiction. The signed MOU **must** be attached to the application. For a sample MOU, go to www.ojp.usdoj.gov/BJA/grant/jag11/11JAGMOU.pdf.

Failure to submit this required information will result in an application being change requested in the Grants Management System (GMS) for inclusion of the missing information OR the attachment of a withholding special condition at the time of award if time does not permit for a change request process.

8. Other Standard Forms

Additional forms that may be required in connection with an award are available on OJP's funding page at www.ojp.usdoj.gov/funding/forms.htm. For successful applicants, receipt of funds may be contingent upon submission of all necessary forms. Please note in particular the following forms.

- a. Certifications Regarding Lobbying; Debarment, Suspension and Other Responsibility Matters; and Drug-Free Workplace Requirements (required to be submitted in GMS prior to the receipt of any award funds).
- b. Disclosure of Lobbying Activities (required for any applicant that expends any funds for lobbying activities; this form must be downloaded, completed, and then uploaded).
- c. Accounting System and Financial Capability Questionnaire (required for any applicant other than an individual that is a non-governmental entity and that has not received any award from OJP within the past 3 years; this form must be downloaded, completed, and then uploaded).
- d. Standard Assurances (required to be submitted in GMS prior to the receipt of any award funds).

Review Process

OJP is committed to ensuring a fair and open process for awarding grants. The Bureau of Justice Assistance reviews the application to make sure that the information presented is reasonable, understandable, measurable, and achievable, as well as consistent with the solicitation.

Absent explicit statutory authorization or written delegation of authority to the contrary, all final grant award decisions will be made by the Assistant Attorney General (AAG).

Additional Requirements

Applicants selected for awards must agree to comply with additional legal requirements upon acceptance of an award. We strongly encourage you to review the information pertaining to these additional requirements prior to submitting your application. Additional information for each can be found at www.ojp.usdoj.gov/funding/other_requirements.htm.

- Civil Rights Compliance
- Faith-Based and Other Community Organizations
- Confidentiality
- Research and the Protection of Human Subjects
- Anti-Lobbying Act
- Financial and Government Audit Requirements
- National Environmental Policy Act (NEPA)
- DOJ Information Technology Standards (if applicable)
- Single Point of Contact Review
- Nonsupplanting of State or Local Funds
- Criminal Penalty for False Statements
- Compliance with Office of Justice Programs Financial Guide
- Suspension or Termination of Funding
- Nonprofit Organizations
- For-Profit Organizations
- Government Performance and Results Act (GPRA)
- Rights in Intellectual Property
- Federal Funding Accountability and Transparency Act (FFATA) of 2006
- Awards in excess of \$5,000,000 – federal taxes certification requirement
- Active CCR Registration

Application Checklist
FY 2011 Edward Byrne Memorial Justice Assistance Grant (JAG) Program:
Local Solicitation

The application checklist has been created to aid assist in developing an application.

Eligibility Requirement:

- _____ The jurisdiction listed as the legal name on the application corresponds with the eligible jurisdiction listed on BJA's JAG web page
- _____ The federal amount requested is within the allowable limit of the FY 2011 JAG Allocations List as listed on BJA's JAG web page

The Application Contains:

- _____ Standard 424 Form (see page 13)
- _____ Program Narrative (see page 13)
- _____ Budget and Budget Narrative (see page 13)
- _____ Review Narrative (the date the JAG application was made available to the governing body for review and that it was provided to the public for comment) (see page 14)
- _____ Abstract (see page 14)
- _____ Additional Attachment: Memorandum of Understanding (MOU), if in a funding disparity (see page 15)
- _____ Tribal Authorizing Resolution (if applicable) (see page 14)
- _____ Other Standard Forms as applicable (see page 15), including:
 - _____ Disclosure of Lobbying Activities (if applicable)
 - _____ Accounting System and Financial Capability Questionnaire (if applicable)
- _____ DUNS Number (see page 11)
- _____ CCR Registration (see page 12)

Fiscal Year (FY) 2011 Local JAG Texas Allocations

Listed below are all jurisdictions in the state that are eligible for FY 2011 JAG funding, as determined by the JAG formula. If your jurisdiction is listed with another city or county government in a shaded area, you are in a funding disparity. In this case, the units of local government must develop a Memorandum of Understanding (MOU) and apply for an award with a single, joint application.

Finding your jurisdiction:

- (1) Disparate jurisdictions are listed in shaded groups below, in alphabetic order by county.
 (2) Eligible individual allocations are listed alphabetically below the shaded, disparate groupings.

Counties that have an asterisk (*) under the "Eligible Individual Allocation" column did not submit the level of violent crime data to qualify for a direct award from BJA, but are in the disparate grouping indicated by the shaded area. The JAG legislation requires these counties to remain a partner with the local jurisdictions receiving funds and must be a signatory on the required Memorandum of Understanding (MOU). A sample MOU is provided online at: www.ojp.usdoj.gov/BJA/grant/jag11/11JAGMOU.pdf. Disparate jurisdictions do not need to abide by the listed individual allocations, which are provided for information only. Jurisdictions in a funding disparity are responsible for determining individual amounts within the Eligible Joint Allocation and for documenting individual allocations in the MOU. For additional details regarding the JAG formula and award calculation process, with examples, please refer to the updated JAG Technical report: <http://bjs.gov/content/pub/pdf/jagp10.pdf>.

For JAG Frequently Asked Questions, please refer to BJA's JAG webpage: <http://www.ojp.usdoj.gov/BJA/grant/jag.html>.

State	Jurisdiction Name	Government Type	Eligible Individual Allocation	Eligible Joint Allocation
TX	ANDERSON COUNTY	County	*	
TX	PALESTINE CITY	Municipal	\$13,049	\$13,049
TX	BELL COUNTY	County	*	
TX	KILLEEN CITY	Municipal	\$74,697	
TX	TEMPLE CITY	Municipal	\$19,086	\$93,783
TX	BEXAR COUNTY	County	\$56,129	
TX	SAN ANTONIO CITY	Municipal	\$758,247	\$814,376
TX	BOWIE COUNTY	County	\$11,372	
TX	TEXARKANA CITY	Municipal	\$46,586	\$57,958
TX	BRAZORIA COUNTY	County	*	
TX	PEARLAND CITY	Municipal	\$11,189	\$11,189
TX	BRAZOS COUNTY	County	*	
TX	BRYAN CITY	Municipal	\$52,928	
TX	COLLEGE STATION CITY	Municipal	\$20,305	\$73,233
TX	CAMERON COUNTY	County	\$28,293	
TX	BROWNSVILLE CITY	Municipal	\$60,001	\$88,294
TX	CHEROKEE COUNTY	County	*	
TX	JACKSONVILLE CITY	Municipal	\$10,488	\$10,488
TX	COLLIN COUNTY	County	*	
TX	MCKINNEY CITY	Municipal	\$23,537	
TX	PLANO CITY	Municipal	\$53,019	\$76,556
TX	CORYELL COUNTY	County	*	
TX	COPPERAS COVE CITY	Municipal	\$10,732	\$10,732
TX	DALLAS COUNTY	County	*	
TX	BALCH SPRINGS CITY	Municipal	\$16,494	
TX	CARROLLTON CITY	Municipal	\$23,781	
TX	CEDAR HILL CITY	Municipal	\$10,579	
TX	DALLAS CITY	Municipal	\$1,063,711	
TX	DESOTO CITY	Municipal	\$15,427	
TX	DUNCANVILLE CITY	Municipal	\$13,842	
TX	GARLAND CITY	Municipal	\$65,367	
TX	GRAND PRAIRIE CITY	Municipal	\$51,129	
TX	IRVING CITY	Municipal	\$62,654	
TX	LANCASTER CITY	Municipal	\$13,293	
TX	MESQUITE CITY	Municipal	\$48,873	
TX	RICHARDSON CITY	Municipal	\$24,055	\$1,409,205
TX	DENTON COUNTY	County	*	
TX	DENTON CITY	Municipal	\$31,007	
TX	LEWISVILLE CITY	Municipal	\$18,811	\$49,818
TX	ECTOR COUNTY	County	*	
TX	ODESSA CITY	Municipal	\$60,702	\$60,702
TX	EL PASO COUNTY	County	\$21,982	
TX	EL PASO CITY	Municipal	\$250,889	\$272,871

TX	GALVESTON COUNTY	County	\$13,903	
TX	GALVESTON CITY	Municipal	\$43,873	
TX	TEXAS CITY CITY	Municipal	\$22,439	\$80,215
TX	GRAY COUNTY	County	*	
TX	PAMPA CITY	Municipal	\$11,403	\$11,403
TX	GRAYSON COUNTY	County	*	
TX	SHERMAN CITY	Municipal	\$14,817	\$14,817
TX	GREGG COUNTY	County	*	
TX	LONGVIEW CITY	Municipal	\$68,782	\$68,782
TX	HARRIS COUNTY	County	\$704,100	
TX	HOUSTON CITY	Municipal	\$2,284,682	\$2,988,782
TX	HARRISON COUNTY	County	*	
TX	MARSHALL CITY	Municipal	\$15,915	\$15,915
TX	HOWARD COUNTY	County	*	
TX	BIG SPRING CITY	Municipal	\$16,403	\$16,403
TX	HUNT COUNTY	County	*	
TX	GREENVILLE CITY	Municipal	\$19,726	\$19,726
TX	HUTCHINSON COUNTY	County	*	
TX	BORGER CITY	Municipal	\$16,098	\$16,098
TX	JEFFERSON COUNTY	County	*	
TX	BEAUMONT CITY	Municipal	\$94,209	
TX	PORT ARTHUR CITY	Municipal	\$39,970	\$134,179
TX	JIM WELLS COUNTY	County	*	
TX	ALICE CITY	Municipal	\$15,397	\$15,397
TX	KLEBERG COUNTY	County	*	
TX	KINGSVILLE CITY	Municipal	\$20,275	\$20,275
TX	LAMAR COUNTY	County	*	
TX	PARIS CITY	Municipal	\$14,299	\$14,299
TX	LUBBOCK COUNTY	County	\$11,951	
TX	LUBBOCK CITY	Municipal	\$186,894	\$198,845
TX	MATAGORDA COUNTY	County	*	
TX	BAY CITY	Municipal	\$19,177	\$19,177
TX	MCLENNAN COUNTY	County	\$10,061	
TX	WACO CITY	Municipal	\$93,081	\$103,142
TX	MIDLAND COUNTY	County	*	
TX	MIDLAND CITY	Municipal	\$36,251	\$36,251
TX	NACOGDOCHES COUNTY	County	*	
TX	NACOGDOCHES CITY	Municipal	\$11,860	\$11,860
TX	NOLAN COUNTY	County	*	
TX	SWEETWATER CITY	Municipal	\$12,775	\$12,775
TX	NUECES COUNTY	County	*	
TX	CORPUS CHRISTI CITY	Municipal	\$212,139	\$212,139
TX	ORANGE COUNTY	County	*	
TX	ORANGE CITY	Municipal	\$17,714	\$17,714
TX	POTTER COUNTY	County	*	
TX	AMARILLO CITY	Municipal	\$149,027	\$149,027
TX	SCURRY COUNTY	County	*	
TX	SNYDER CITY	Municipal	\$10,671	\$10,671
TX	SMITH COUNTY	County	\$29,055	
TX	TYLER CITY	Municipal	\$55,245	\$84,300
TX	TARRANT COUNTY	County	\$10,915	
TX	ARLINGTON CITY	Municipal	\$218,907	
TX	BEDFORD TOWN	Municipal	\$21,189	
TX	FORT WORTH CITY	Municipal	\$406,594	
TX	HURST CITY	Municipal	\$17,897	

TX	NORTH RICHLAND HILLS CITY	Municipal	\$21,830	\$697,332
TX	TAYLOR COUNTY	County	*	
TX	ABILENE CITY	Municipal	\$59,971	\$59,971
TX	TOM GREEN COUNTY	County	*	
TX	SAN ANGELO CITY	Municipal	\$33,629	\$33,629
TX	TRAVIS COUNTY	County	\$33,019	
TX	AUSTIN CITY	Municipal	\$360,678	\$393,697
TX	VICTORIA COUNTY	County	*	
TX	VICTORIA CITY	Municipal	\$36,952	\$36,952
TX	WALKER COUNTY	County	*	
TX	HUNTSVILLE CITY	Municipal	\$16,220	\$16,220
TX	WEBB COUNTY	County	*	
TX	LAREDO CITY	Municipal	\$119,881	\$119,881
TX	WICHITA COUNTY	County	*	
TX	WICHITA FALLS CITY	Municipal	\$50,397	\$50,397
TX	WILLACY COUNTY	County	*	
TX	RAYMONDVILLE CITY	Municipal	\$22,592	\$22,592
TX	ANGELINA COUNTY	County	\$13,323	
TX	BASTROP COUNTY	County	\$16,781	
TX	BAYTOWN CITY	Municipal	\$29,818	
TX	BELLMEAD CITY	Municipal	\$12,256	
TX	CLEBURNE CITY	Municipal	\$14,665	
TX	COMAL COUNTY	County	\$13,903	
TX	CONROE CITY	Municipal	\$23,171	
TX	DONNA CITY	Municipal	\$10,671	
TX	EDINBURG CITY	Municipal	\$25,031	
TX	ELLIS COUNTY	County	\$10,458	
TX	EULESS CITY	Municipal	\$10,884	
TX	FORT BEND COUNTY	County	\$87,258	
TX	HARLINGEN CITY	Municipal	\$33,202	
TX	HAYS COUNTY	County	\$12,165	
TX	HENDERSON COUNTY	County	\$19,177	
TX	HIDALGO COUNTY	County	\$85,520	
TX	HALTOM CITY	Municipal	\$14,726	
TX	HUMBLE CITY	Municipal	\$12,561	
TX	JOHNSON COUNTY	County	\$16,708	
TX	KAUFMAN COUNTY	County	\$22,104	
TX	LIBERTY COUNTY	County	\$14,787	
TX	LA MARQUE CITY	Municipal	\$12,714	
TX	LUFKIN CITY	Municipal	\$16,494	
TX	MAVERICK COUNTY	County	\$13,842	
TX	MCALLEN CITY	Municipal	\$33,263	
TX	MISSION CITY	Municipal	\$10,244	
TX	MISSOURI CITY	Municipal	\$13,872	
TX	MONTGOMERY COUNTY	County	\$79,026	
TX	NEW BRAUNFELS CITY	Municipal	\$13,232	
TX	PASADENA CITY	Municipal	\$60,550	
TX	PHARR CITY	Municipal	\$24,726	
TX	ROUND ROCK CITY	Municipal	\$11,220	
TX	SAN JUAN CITY	Municipal	\$12,500	
TX	SAN MARCOS CITY	Municipal	\$15,580	
TX	SOUTH HOUSTON CITY	Municipal	\$10,275	
TX	SUGAR LAND CITY	Municipal	\$10,701	
TX	TERRELL CITY	Municipal	\$11,525	
TX	WAXAHACHIE CITY	Municipal	\$10,458	
TX	WESLACO CITY	Municipal	\$15,854	
TX	WILLIAMSON COUNTY	County	\$15,458	
TX	WISE COUNTY	County	\$12,226	
Local total			\$9,650,046	

RESOLUTION NUMBER 1161

STATE OF TEXAS

COUNTY OF GALVESTON

WHEREAS, members of the Galveston County United Board of Health are nominated by the Galveston County Commissioners' Court and confirmed by the member Governments of the Health District, and

WHEREAS, the appointment of one new member under consideration, and

WHEREAS, the Galveston Commissioners' Court has made its nominations,

NOW BE IT THEREFORE RESOLVED that this body endorses the following appointment of Mr. Eric Froeschner to the Galveston County United Board of Health. Mr. Froeschner (Citizen at Large representative) will expire April 30, 2013.

PASSED AND APPROVED on this the ____ day of ____, 2011.

Keith Bell, Mayor Pro-Tem

ATTEST:

Carolyn E. Anderson, City Clerk

GALVESTON COUNTY HEALTH DISTRICT

4C's Clinics, Public Health Programs, Galveston E.M.S.

Harlan "Mark" Guidry, MD, MPH
Chief Executive Officer & Health Authority



www.gchd.org

Warren J. Holland III
Chief Operating Officer

TO: Mayors and City Council Members of Member Cities

FROM: Harlan "Mark" Guidry, MD, MPH
Chief Executive Officer

DATE: May 24, 2011

SUBJECT: United Board of Health Appointment

On Tuesday, May 17, 2011, the Galveston County Commissioners Court approved the recommendation that Member Cities appoint Mr. Eric Froeschner as a Citizen at Large representative on the United Board of Health. Mr. Froeschner will replace Mr. Ted Hanley. Mr. Froeschner's term will expire on April 30, 2013.

Please consider this request at your next City Council meeting to ratify the Commissioners Court nomination and return a copy of the signed resolution by mail or fax to Pisa Lewis, Executive Assistant, P.O. Box 939, La Marque, TX 77568, (409) 938-2243. For your convenience a draft resolution and information on Mr. Froeschner is attached. If you have any questions, please feel free to contact Pisa Lewis or me at (409) 938-2273.

Attachment

1.

Eric Froeschner

Global Sales & Marketing Director at J&J Telecommunications, Inc.

efroeschner@jandjtelecom.com

Summary

As a management and sales/marketing executive I bring more than 25 years of successful experience in management, marketing, sales, operations and accounting within the service industry and recreational business sectors. I specialize in business development, team-building, managing people and projects. Excellent communicator and motivator with IT, Engineering and Project Management experience.

OBJECTIVE: Leverage more than 25 years of successful leadership in virtually all critical business metrics within the business environment of the greater Galveston/Houston, Texas area.

Specialties

GROWTH-DRIVEN EXECUTIVE

Management * Operations * Sales & Marketing * Accounting

Experience

Global Sales & Marketing Director at J&J Telecommunications, Inc.

July 2009 - Present (1 year 10 months)

Eric M. Froeschner

Global Sales & Marketing Director

J&J Telecommunications, Inc.

7909 Harborside Drive

Galveston, Texas 77554

409/744-5868 x 130 Office

888/835-3260 x 130 Toll Free

409/744-5868 Fax

281/236-1451 Cell

efroeschner@jandjtelecom.com

www.jandjtelecom.com

Owner/Director at Market Place Marketing

2000 - Present (11 years)

Creative development process is driven by a thorough knowledge of marketplace realities in your industry, so that our creative solutions are on the mark, not off the wall or off the shelf. At Marketplace Marketing, we think results from the get-go.

Director/Project Manager at South Shore Harbour Country Club

1998 - 2009 (11 years)

Harbormaster at South Shore Harbour Marina

1995 - 1999 (4 years)

- Managed all customers and marketing programs.
- Controlled inventories, fuel pier and ship store.
- Scheduled maintenance and repairs.
- Managed all contractors working in marina for both marina and tenants.
- Planned, organized and promoted all functions and PR events.
- Trained staff and tenants with fire and boating safety workshops.

Sales Engineer at Five Star Grout

1994 - 1995 (1 year)

- Managed accounts in a 5 state area, including: Texas, Louisiana, Arkansas, Tennessee and Oklahoma.
- Responsible for increasing revenue for assigned existing accounts by promoting products to new jobs.
- Product and technical support to existing customers through engineering, troubleshooting and field QA/QC.

Interests

- President of the League City Lions Club 2010 to Present
- Commissioner for the City of League City, Planning and Zoning Board 2010 to Present
- The Lakes of South Shore Harbour HOA Board Member 2010 to Present
- Past YMCA Board Member
- Past North Galveston County Chamber of Commerce Board Member

Education

CSI Finance & Insurance Institute

F&I, Finance & Insurance, 1986 - 1986

Activities and Societies: Certified Finance & Insurance Agent

The University of Texas at Austin

Engineering, 1985 - 1986

University of Missouri-Saint Louis

Basics/Engineering, 1982 - 1984

BID TABULATION
LM 11-10
DEMOLITION AND CLEARING SERVICES

Bidder	Description	Total Amount of Bid
A- Affordable Demolition Address Bid was complete and submitted by 5-31-11 at 10 A.M. Attended Pre-Bid meeting	All Sections	No bid submitted
JTB Services Address Bid was complete and submitted by 5-31-11 at 10 A.M. DID NOT or Attended Pre-Bid meeting	All Sections	\$24,920
PMG Project management Group, LLC Address Bid was complete and submitted by 5-31-11 at 10 A.M. DID NOT or Attended Pre-Bid meeting	All Sections	No bid submitted
Velez Construction Services Address Bid was complete and submitted by 5-31-11 at 10 A.M. DID NOT or Attended Pre-Bid meeting	All Sections	\$26,550
Crowder Gulf Address Bid was complete and submitted by 5-31-11 at 10 A.M. DID NOT or Attended Pre-Bid meeting	All Sections	No bid submitted

Bidder	318 Newman	1411 Maple	528 Beech	2516 Bellview	2009 Bellview	611 Ross	1918 Kansas	523 Elmo	2609 Boss	308 Lake	1901 Rosalee
A-Affordable Demo	*NO Bids										
JTB Services	\$4300	\$2500	\$2000	\$2200	N/A	N/A	\$2500	\$4000	\$2620	\$2500	\$2300
PMG	*NO Bids										
Velez	\$3050	\$2850	\$3050	\$2650	N/A	N/A	\$3350	\$3350	\$2850	\$2850	\$2550
Corwder	*NO Bids										

* No bids were submitted from the contractors

**LM10-11
DEMOLITION & CLEANING SERVICES
BID TAB**

DESCRIPTION	JTB SERVICES BID QUOTE	VELEZ CONSTRUCTION BID QUOTE
528 Beech	\$2,000.00	\$3,050.00
2609 Boss	\$2,620.00	\$2,850.00
1901 Rosalee	\$2,300.00	\$2,550.00
308 Lake	\$2,500.00	\$2,850.00
2714 Main	Removed Addendum #2	Removed Addendum #2
523 Elmo	\$4,000.00	\$3,350.00
2516 Bellview	\$2,200.00	\$2,650.00
1918 Kansas	\$2,500.00	\$3,350.00
2009 Bellview	Removed Addendum #1	Removed Addendum #1
611 Ross	Removed Addendum #1	Removed Addendum #1
1611 Main	Removed Addendum #1	Removed Addendum #1
1411 Maple	\$2,500.00	\$2,850.00
318 Newman	\$4,300.00	\$3,050.00

TOTALS: \$24,920.00 \$26,550.00

11821 East Freeway
Suite 400
Houston, Texas 77029

Phone 713.450.1300
Fax 713.450.1385
www.ljaengineering.com

CHANGE ORDER NO. 1
TO

Honorable Mayor and City Council Address
City of La Marque
City Hall
1111 Bayou Road
La Marque, TX 77568

DATE: June 2, 2011
ENGINEER: LJA Engineering, Inc.
CONTRACTOR: Alsay, Inc.
CONTRACT DATED: March 7, 2011
ORIGINAL CONTRACT AMOUNT: \$914,600.00
LJA PROJECT NO. E019-090E

In accordance with Article 10 of the General Conditions of the Agreement, the Contractor has offered a change in the Contract for the following reasons:

DESCRIPTION

- This change order is prepared to deduct the Supplementary Items (Items 5 through 10 in the amount of \$19,400.00) from the original awarded Bid Items of 1, through 4). The change will allow the City to utilize supplementary items (similar to a contingency for items not planned to be used but available for construction if needed) for other TDRA projects.

LJA Engineering recommends that the Owner accept this change order for a decrease in the contract amount of \$19,400.00 as summarized below:

CONTRACT SUMMARY

COST

Original Contract Amount.....	\$914,600.00
Change Order No. 1 - Deduct.....	-\$19,400.00
Amended Contract Amount	\$895,200.00

City of La Marque
Change Order No. 1
June 2, 2011
LJA Project No. E019-090E
Page 2

TIME OF COMPLETION

Original Contract Time	250 W.D.
Change Order No. 1 – No Change	0 W.D.
Amended Contract Time	250 W.D.
Original Contract Completion Date	3/16/2012
Amended Contract Completion Date - No Change	3/16/2012

In consideration for the above change, it is mutually agreed that the contract price is changed to \$895,200.00 and that the time of completion for all work is unchanged for a completion time of 250 working days. Finally, it is understood and agreed that this Change Order is a full and complete equitable adjustment and constitutes compensation in full on behalf of the Contractor for all costs and markups directly or indirectly attributable to the changes ordered herein for all delays and impacts related thereto and for performance of the changes within the time stated.

RECOMMENDED FOR APPROVAL:
LJA Engineering & Surveying, Inc.

By: _____

Date: _____

AGREED:
Alsay, Inc.

By: _____

Date: _____

APPROVED:
City of La Marque

By: _____

Date: _____

11821 East Freeway
Suite 400
Houston, Texas 77029

Phone 713.450.1300
Fax 713.450.1385
www.ljaengineering.com

May 26, 2011

Honorable Mayor and City Council
City of La Marque
City Hall
1111 Bayou Road
La Marque, TX 77568

RE: Bid Tabulation and Recommendation for Award for Construction of
Fire Station Generator Replacement
City of La Marque
LJA Project No. E019-090A

Honorable Mayor and Council

Bids for construction of the reference project were received at 10:00 A.M., Tuesday, May 10, 2011 at the City of La Marque City Hall and subsequently read in public. Three (3) contracting firms submitted bids for the project. No errors were found in the bids.

The bidders from low to high and the correct total amounts bid without supplementary items are as follows:

<u>Contractor</u>	<u>Location</u>	<u>Contract Amount</u> <i>m.m.</i>
Generators of Houston	Houston, TX	\$62,168.00 \$ 58,168.00
Crescent Electric	La Marque, TX	\$67,541.00
Hi-Tech electric, Inc.	Pasadena, TX	\$91,840.00

A copy of the Bid Tabulation is attached.

The bidding documents of the bidders were examined and found to be in order. A Qualification Statement of the low bidder is submitted for your review.

City of La Marque
May 26, 2011
Page No. 2
LJA Project No. E019-090A

Our investigation of Generators of Houston of Houston, Texas included a review of their surety, and references of previous projects. Based on our investigation, we recommend awarding a contract to the low bidder, Generators of Houston. The total amount bid by the low bidder was \$58,168.00 (Base Bid less Supplementary Items of \$4,000.00).

If you have any questions or need additional information, please advise.

Sincerely,

A handwritten signature in black ink, reading "Charles W. Beere". The signature is written in a cursive, flowing style.

Charles W. Beere, P.E.
Senior Project Manager

Attachment

cc: Construction File 16.6

Generators of Houston
606 Milwee St.
Houston, TX 77092
PH: 713-812-7285
FAX: 713-290-9285
Louis Giddens, President

Crescent Electric
P.O. Box 36
La Marque, TX 77568
PH: 409-935-2416
FAX: 409-935-2428
Clarence Broze, President

Hi-Tech Electric, Inc.
P.O. Box 5310
Pasadena, TX 77508-5310
PH: 281-487-5100
FAX: 281-487-5600
Rick Booms, VP

ITEM NO.	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	TOTAL PRICE PER ITEM	UNIT PRICE	TOTAL PRICE PER ITEM	UNIT PRICE	TOTAL PRICE PER ITEM
1	Remove Existing Generator, Including All Structural, Mechanical, electrical, and Control Systems (not reused), Complete in Place.	1	L.S.	\$1,000.00	\$1,000.00	\$1,978.00	\$1,978.00	\$3,430.00	\$3,430.00
2	Provide and Install Generator, Including All Civil, Structural, Mechanical, Electrical, Control and Monitoring Systems, Complete in Place.	1	L.S.	\$55,968.00	\$55,968.00	\$62,913.00	\$62,913.00	69,930.00	\$69,930.00
3	Gas Piping Modification & Additions, Including Valves, meters, & All Appurtenances, Complete in Place.	1	L.S.	\$1,000.00	\$1,000.00	\$1,100.00	\$1,100.00	\$14,780.00	\$14,780.00
4	Trench Safety System, Complete in Place.	200	L.F.	\$1.00	\$200.00	\$1.00	\$200.00	\$14.70	\$2,940.00
SUPPLEMENTARY ITEMS									
5	"Extra" Turf Establishment, Full Sodding, Complete in Place.	100	S.Y.	\$10.00	\$1,000.00	\$10.00	\$1,000.00	\$10.00	\$1,000.00
6	"Extra" Bank Sand, Complete in Place.	30	C.Y.	\$10.00	\$300.00	\$10.00	\$300.00	\$12.00	\$360.00
7	"Extra" Crushed Limestone Bedding, Complete in Place.	20	C.Y.	\$25.00	\$500.00	\$25.00	\$500.00	\$34.00	\$680.00
8	"Extra" Cement Stabilized Sand 2.0 Sacks Per Ton, Complete in Place.	50	TON	\$30.00	\$1,500.00	\$30.00	\$1,500.00	\$33.40	\$1,670.00
9	"Extra" Class A Concrete, Complete in Place.	6	C.Y.	\$100.00	\$600.00	\$300.00	\$1,800.00	\$155.00	\$930.00
10	"Extra" Reinforcing Steel, Complete in Place.	100	LB.	\$1.00	\$100.00	\$2.50	\$250.00	\$1.20	\$120.00

TOTAL ITEMS 1 THROUGH 10

\$62,168.00

\$71,541.00

95,840.00

QUALIFICATION STATEMENT

To: City of La Marque LJA Job No. E019-090A

For Construction of Fire Station Generator Replacement

List of projects bidder has successfully completed within the past two (2) years:

Amount of Contract	Type of Work	Date Accepted	Name and Address Of Owner
1. 137,870	EMERGENCY GENERATOR	8/2010	Sherrington, INC C/O Harris County MUD 170
2. 233,300	EMERGENCY GENERATORS MULTIPLE SITES	8/2010	The Wallace Group C/O CITY OF MADISONVILLE, TX
3. 76,856	EMERGENCY GENERATOR	9/2010	ALVIN COMMUNITY COLLEGE
4. 174,050	EMERGENCY GENERATORS TWO LOCATIONS	9/2010	CITY OF ANGELTON, TX
5. 46,160	EMERGENCY GENERATOR	1/2011	HARRIS COUNTY FUSD 61
6.			
7.			

List of projects bidder is now engaged in completing:

Amount of Contract	Work Symbol)*	Order Date	Completion Date	Percent Complete	Name & Address of Owner
1. 246,320	E	7/2010	4/2010	98%	CENTURY ENGINEERING EL DORA UTILITY DISTRICT
2. 210,865	E	8/2010	5/2010	95%	CITY OF CLEVELAND, TX
3. 445,329	E	9/2010	5/2010	98%	CITY OF WILLIS, TX
4. 47,288	E	11/2010	5/2010	98%	BRIDGESTONE MVD
5.					
6.					
7.					

- * UG = Underground Utilities (Water, Sewer, Telephone, etc)
 PW = Major Plant Work
 PD = Paving, Drainage
 SA = Structural, Architectural (Bridges, Buildings, etc)
 SD = Subdivision Construction
 E = Major Electrical
 A = Airports

Amount of Contract	Amount of Bond	Name and Address of Surety Company
246,320	246,320	SURETEL INSURANCE CO. 9737 GREAT HILLS TRAIL AUSTIN TX 78759
210,865	210,865	SURETEL INSURANCE CO 9737 GREAT HILLS TRAIL AUSTIN TX 78759
445,329	445,329	SURETEL INSURANCE CO 9737 GREAT HILLS TRAIL AUSTIN TX 78759
47,288	47,288	SURETEL INSURANCE CO 9737 GREAT HILLS TRAIL AUSTIN TX 78759

[illegible]

Portion of work bidder proposes to sublet in case of award of Contract: including amount and type.
(Subcontractors must be approved.)

Type of work	Amount of Subcontract	Name and address of Proposed Subcontractor
NONE		
WE PROVIDE A COMPLETE TURN-KEY INSTALLATION TO OUR CUSTOMERS. WE HAVE 2 MASTER ELECTRICIANS ON STAFF, AND 1 MASTER PLUMBER.		

If awarded this Contract our on-site project superintendent will be SCOTT MINCHEW who has had 3 years experience in supervising this type of work.

If awarded this Contract our Administrative Manager will be SCOTT ALBRIGHT who has had 2 years experience in management of construction of this type work.

Dated this 9th day of MAY, 2011.

Company: Generators of Houston

By: [Signature]

Title: President

Mailing Address: 6106 MILWEE ST HOUSTON, TX 77092

Physical Address: 6106 MILWEE ST HOUSTON, TX 77092

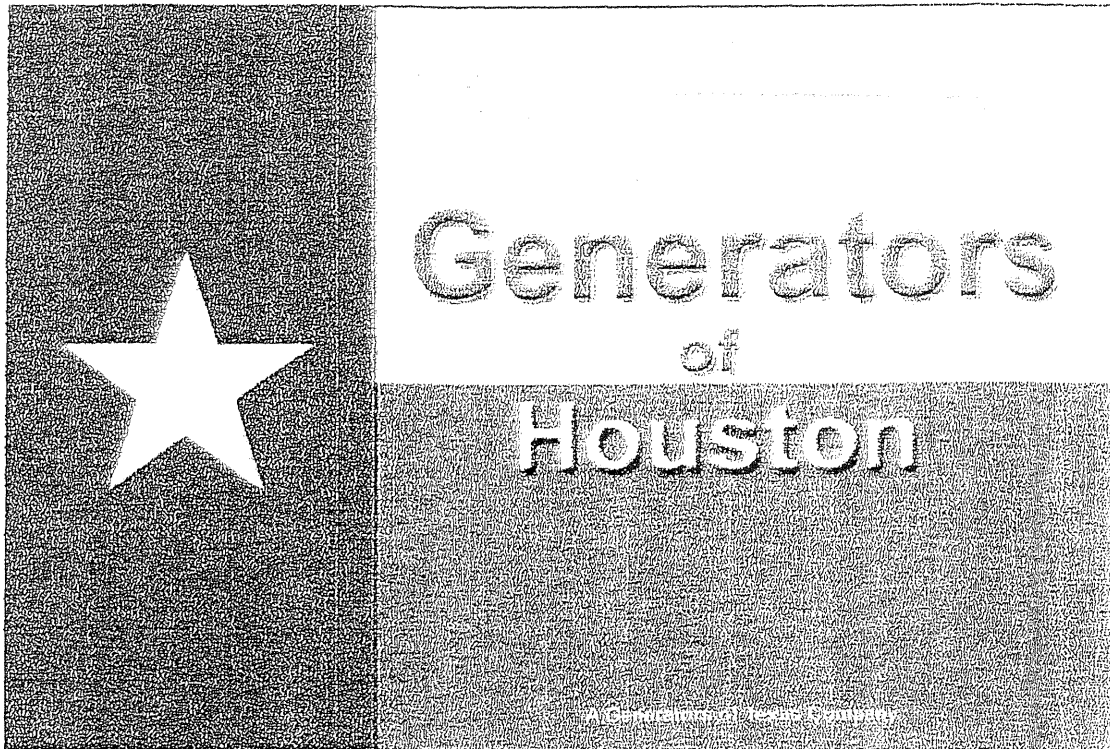
Phone No.: 713-812-7285

Fax No.: 713-290-9285

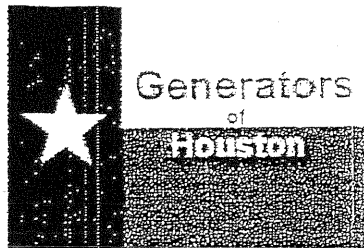
E-MAIL IF AVAILABLE: dan.tragni@generatorsofhouston.com

ATTEST:

[Signature]



REFERENCE INFORMATION



Confidential Reference Information

COMPANY INFORMATION:

Mailing Address:

6106 Milwee St.
Houston, Tx 77092
Federal Tax I.D. 20-4658313
Partnership established in 2004
Phone: (713) 812-7285
Fax: (713) 290-9285

NAME OF PRINCIPALS

Louis Giddens
(713) 806-3623
3619 Rolling Terrace Dr.
Spring, Tx. 77388

BANKING

JP Morgan Chase Bank
Kuykendahl Financial Center 5194
Acct# 0981814934
4751 Louetta Road
Spring, Tx. 77388
Officer: Alex Chang
Tel: (713) 686-8619

LOCAL TRADE REFERENCES

HD Supply
4545 Langfield Road

Houston, Tx. 77040
Tel: (713) 744-9400
Fax: (713) 744-9437

Generac Power Systems
S45 W29290 Hwy 59

Waukesha, WI. 53187
Acct# 391995
Contact: Ken Welsh
Tel: (262) 544-4811 ext 2092
Fax: (262) 472-6505

Jobs In Progress:

El Dorado Utility District – Installation of 2 generators (300kw @ Water Plant – 150kw @ WWTP)

Engineer Firm: Century Engineering, Inc.

Engineer: Gina Nelson

Scope of Work: \$246,320

Status: Completed Startup 3-7-2011

(713) 780-8871 Phone

(713) 780-7662 FAX

City of Cleveland, TX – Installation of 4 generators (2 Fire Stations – 2 Wastewater Treatment Plants)

Engineering Firm: Sparks, Barlow, and Barnett an HR Green Company

Engineer: Mark Gehringer

Scope of Work: \$210,865.00

Completed: 95% Complete – Startup scheduled for 3-8-2011

(713) 965-9996 Phone

(713) 965-0044 FAX

City of Willis, TX – Installation of 3 – 500kw Generators (2 water plants – 1 School)

Engineer Firm: Bleyl & Associates, Inc.

Engineer: Ken Walker

Scope of Work: \$445,329.00

Status: 85% Complete

(936) 441-7833 Phone

(936) 760-3833 FAX

Parts/Service References:

Air Liquide (Service & Maintenance)

Aaron Baughn

713-539-6688

Diamond Offshore Corporate Office (Service & Maintenance)

Joe Hason

281-647-2173

Kellogg Brown and Root / K.B.R. (Service & Maintenance)

Greg Martin

713-753-2000

Humble I.S.D. (Service & Maintenance)

Jim Hamilton

281-641-6714

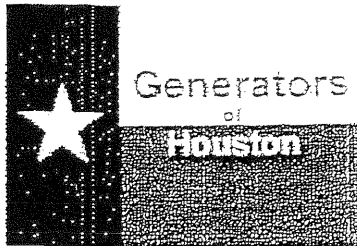
Pasadena I.S.D. (Service & Maintenance)

Ron Barrow

281-635-0272 (cell)

U.S. Army (Parts)

Orders via email



Waukesha-Pearce
PO Box 35068
Houston, Tx. 77235-5068
Acct# 30801
Contact: Mike Kuenl
Tel: (713) 551-0346
Fax: (713) 551-0435

Jones Oil
4828 North Shephard
Houston, Tx. 77018
Acct# 004608
Tel: (713) 694-2329
Fax (713) 694-7795

Continental Battery Co.
4919 Woodall Street
Dallas, Tx. 75247
Acct# 38083
Contact: Scott Hunton
Tel: (214) 631-5701

ACCOUNTING:

Richard J. Mushinski, P.C.
Certified Public Accountant
13406 Sundowner Dr.
Houston, Texas 77041
Email: rmushinski@comcast.net
Phone: (713) 896-7164

BONDING AGENT:

Dennis Descant
Brady, Chapman, Holland & Associates, Inc.
10055 West Gulf Bank
Houston, TX 77040
Email: dennis.descant@bch-insurance.com

Installation References:

HCMUD 170 – Installation of 400kW diesel Kohler with driveway

Engineer Firm: Sherrington, Inc.

Engineer: John Sherrington/Sean Humble

Scope of Work: \$137,870.00

Completed: September 2010

(281) 758-1531 Phone

(281) 758-1534 FAX

City of Madisonville, TX – Installation of Emergency Generators @ 8 locations.

Engineer Firm: The Wallace Group

Engineer: Paul Boyer

Scope of Work: \$233,300

Completed: July 2010

(254) 554-5959

(254) 554-5979

City of Angeltton, TX – Install of 100kW Diesel Gen. (Fire Station) and 200kW Diesel Gen. (City Hall)

Engineer Firm: City Engineers

Engineer: Robert Owens

Scope of Work: \$174,050

Completed: August 2010

(979) 849-4364 Ext 2105

rowens@angeltton.tx.us

HCMUD 106 - Modifications to Lift Stations w/towable generators

Engineer Firm: AECOM

Engineer Name: Bruce A. Baumel

Scope of Work: \$143,510.00

Completed: October 2010

(713) 267-2851 Phone

(713) 267-2794 FAX

Diamond Offshore Corporate Office - Installation of 900kW MPS System

Joe Hason

281-647-2173

Alvin Community College - Installation of 250kW Diesel Generator

Engineer Firm: Alvin CC

Engineer: Scott Martin

Scope of Work: \$174,050

Completed: August 2010

(281) 756-3675

smartin@alvincollege.edu

11821 East Freeway
Suite 400
Houston, Texas 77029

Phone 713.450.1300
Fax 713.450.1385
www.ljaengineering.com

CHANGE ORDER NO. 1
TO
REPLACEMENT OF MAGNOLIA WATER PLAN

Honorable Mayor and City Council Address
City of La Marque
City Hall
1111 Bayou Road
La Marque, TX 77568

DATE: June 2, 2011
ENGINEER: LJA Engineering, Inc.
CONTRACTOR: CONTRACT DATED: March 23, 2011
ORIGINAL CONTRACT AMOUNT: \$1,115,000.00
LJA PROJECT NO. E019-090ED

In accordance with Article 10 of the General Conditions of the Agreement, the Contractor has offered a change in the Contract for the following reasons:

DESCRIPTION

- This change order is prepared to deduct the Supplementary Items (Items 6 through 11 in the amount of \$17,500.00) from the original awarded Bid Items of 1, 2, 3b and 4 through 11). The change will allow the City to utilize supplementary items (similar to a contingency for items not planned to be used but available for construction if needed) for other TDRA projects.

LJA Engineering recommends that the Owner accept this change order for a decrease in the contract amount of \$17,500.00 as summarized below:

CONTRACT SUMMARY

COST

Original Contract Amount.....	\$1,115,000.00
Change Order No. 1 - Deduct.....	-\$17,500.00
Amended Contract Amount	\$1,097,500.00

City of La Marque
Change Order No. 1
June 2, 2011
LJA Project No. E019-090D
Page 2

TIME OF COMPLETION

Original Contract Time225 W.D.
Change Order No. 1 – No Change0 W.D.
Amended Contract Time225 W.D.
Original Contract Completion Date2/24/2012
Amended Contract Completion Date – No Change2/24/2012

In consideration for the above change, it is mutually agreed that the contract price is changed to \$1,097,500.00 and that the time of completion for all work is unchanged for a completion time of 000 working days. Finally, it is understood and agreed that this Change Order is a full and complete equitable adjustment and constitutes compensation in full on behalf of the Contractor for all costs and markups directly or indirectly attributable to the changes ordered herein for all delays and impacts related thereto and for performance of the changes within the time stated.

RECOMMENDED FOR APPROVAL:
LJA Engineering & Surveying, Inc.

By: _____

Date: _____

AGREED:
Long & Son, Inc.

By: _____

Date: _____

APPROVED:
City of La Marque

By: _____

Date: _____

LJA Engineering, Inc.

11821 East Freeway
Suite 400
Houston, Texas 77029

Phone 713.450.1300
Fax 713.450.1385
www.ljaengineering.com



CHANGE ORDER NO. 1 To Balance Project Backflow Preventer Surface Water Take Point #1

Honorable Mayor and City Council
City of La Marque
City Hall
1111 Bayou Road
La Marque, TX 77568

DATE: June 1, 2011
ENGINEER: LJA Engineering, Inc.
CONTRACTOR: David Wight Construction Company
CONTRACT DATED: March 23, 2011
ORIGINAL CONTRACT AMOUNT: \$13,486
LJA PROJECT NO. E019-090C

DESCRIPTION

- Because the quantities comprising the original contract were estimated, a change order is prepared at job completion amending the contract to agree with the actual value of the installed facilities.
- The accompanying tabulation lists the items which varied from original estimated amounts. The items not used in this contract consist of the Supplementary items for a deduct to the contract of (\$1,250.00).

LJA Engineering recommends that the Owner accept this change order for a decrease in the contract amount of (\$1,250.00) as summarized below:

CONTRACT SUMMARY

COST

Original Contract Amount.....	\$13,486.00
Change Order No. 1 - Deduct	-\$1,250.00
Amended Contract Amount.....	\$12,236.00

City of La Marque
Change Order No. 1
June 1, 2011
LJA Project No. E019-090C
Page 2

TIME OF COMPLETION

Original Contract Time 65 W.D.
Change Order No. 1 – No Change 0 W.D.
Amended Contract Time 65 W.D.
Original Contract Completion Date..... 07/15/2011

In consideration for the above change, it is mutually agreed that the contract price is changed to \$12,236.00 and that the time of completion for all work is unchanged for a completion time of 65 working days. Finally, it is understood and agreed that this Change Order is a full and complete equitable adjustment and constitutes compensation in full on behalf of the Contractor for all costs and markups directly or indirectly attributable to the changes ordered herein for all delays and impacts related thereto and for performance of the changes within the time stated.

RECOMMENDED FOR APPROVAL:
LJA Engineering, Inc.

By: Ronnie McKinney
Date: 6/6/11

AGREED:
David Wight Construction
Company

By: DW
Date: 6-2-11

APPROVED:
City of La Marque

By: _____
Date: _____

David Wight Construction Co., Ltd.

4300 MANDALE • ALVIN, TEXAS 77511
(281) 331-1584 • FAX (281) 585-4640

PAVING

UTILITIES

WARRANTY LETTER

MAY 31, 2011

MAYOR AND COUNCIL
CITY OF LA MARQUE
1111 BAYOU ROAD
LA MARQUE, TEXAS 77568

AND

MR. RONNIE MCKINNEY
CONSTRUCTION MANAGER
LJA ENGINEERING & SURVEYING INC
11821 EAST FREEWAY, STE. 400
HOUSTON, TEXAS 77029

RE: CITY OF LAMARQUE
BACKFLOW PREVENTER – SURFACE WATER TAKE POINT #1
LJA PROJECT NO. E019-090C

TO WHOM IT MAY CONCERN:

ALL WORK ON THE CAPTIONED PROJECT IS COMPLETE. HOWEVER, WITHIN ONE YEAR AFTER THE PROJECT'S DATE OF FINAL ACCEPTANCE BY THE OWNER, ANY WORK IS FOUND TO BE DEFECTIVE, DAVID WIGHT CONSTRUCTION CO., LTD. SHALL PROMPTLY, WITHOUT COST TO OWNER AND IN ACCORDANCE WITH OWNER'S WRITTEN INSTRUCTIONS:

- CORRECT AND/OR REPLACE SUCH DEFECTIVE WORK AND THE SURFACE AREA.

SINCERELY,
DAVID WIGHT CONSTRUCTION CO., LTD.



DAVID WIGHT, PRESIDENT OF G.P.
SIGNED ON 6-1-11

CERTIFICATE OF THE CONTRACTOR

To the best of my knowledge and belief, I certify that all items, quantities and prices of work and materials shown on the face of the Final Estimate are correct; that all work has been performed and materials supplied in full accordance with the terms and conditions of the corresponding construction contractual documents between the Owner and the Contractor, including all changes authorized thereto. The attached Final Estimate is a true and correct statement and that no part of the "AMOUNT DUE CONTRACTOR" has been received.

I further certify that all just and lawful bills due and payable against the below named contractor, for labor, material, and expendable equipment employed in the performance of said contract have been paid in full accordance with the contract requirements.

Date: 5-31-11

Signed and Sworn before me a
Notary Public in and for the
State of Texas, this 31st
day of May 2011.

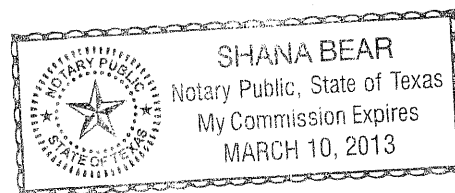
Contractor:

David Wight
David Wight Construction Co.

Shana Bear
My Commission Expires 3-10-13

By: _____

Title: David Wight, President of G.P.



ENGINEER'S CERTIFICATE OF COMPLETION

FOR

Construction of
Backflow Preventer - Surface Water Take Point #1 - TDRA

LJA Project No.
E019-090C

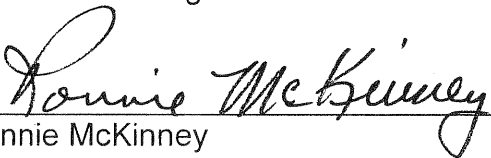
The Engineer hereby certifies that the above described Project has been completed in conformance with the Contract dated March 23, 2011 between the City of La Marque, Owner and David Wight Construction Company, the Contractor.

Items scheduled for corrections, as listed on the Certificate of Substantial Completion, dated May 17, 2011 have been satisfactorily corrected.

Beginning date of Contractor's one (1)-year warranty obligations shall be one year beginning on the date on which the Owner formally accepts the project.

LJA Engineering & Surveying, Inc.
Engineer

By


Ronnie McKinney
Construction Manager

Date

6/6/11

June 2, 2011

Honorable Mayor and City Council
City of La Marque
City Hall
1111 Bayou Road
La Marque, Texas 77568

RE: Bid Tabulation and Recommendation for Award for Construction of
Generators, Volney LS, Delaney LS and WWTP
LJA Project No. E019-090B

Honorable Mayor and Council,

Bids for the construction of the reference project were received at 2:00 P.M., Tuesday, May 17, 2011 at the City of La Marque City Hall and subsequently read in public. Two (2) contracting firms submitted bids for the project. No errors were found in the bids.

The project contained the base bid (furnish and install new generators at Volney Lift Station, Delaney Lift Station and WWTP) Add Alternate "A" (Remove and replace motor control center and pump controls at Volney Lift Station; Add Alternate "B" (Remove and replace motor control center and pump controls at Delaney Lift Station) and Supplementary Items (similar to a contingency for items not planned to be used but available for construction if needed. Alternates "A" and "B" were not a part of the original TDRA Grant, but were added as eligible projects to utilize project surpluses from previous City of La Marque TDRA constructed projects.

The bidders from low to high and the total amounts bid are as follows:

<u>Contractor</u>	<u>Location</u>		<u>Bid Amount</u>
C. F. McDonald Electric, Inc.	Houston, TX	Base	\$451,055.00
		Alt. "A"	\$ 79,000.00
		Alt. "B"	\$ 27,000.00
		Supl. Items	<u>\$ 17,500.00</u>
		Total Bid	\$574,555.00

Mayor and City Council
City of La Marque
June 2, 2011
LJA Project No. E019-090B
Page 2

<u>Contractor</u>	<u>Location</u>		<u>Bid Amount</u>
Crescent Electric	La Marque, TX	Base	\$545,040.00
		Alt. "A"	\$ 48,590.00
		Alt. "B"	\$ 31,957.00
		Supl. Items	<u>\$ 23,645.00</u>
		Total Bid	\$642,232.00

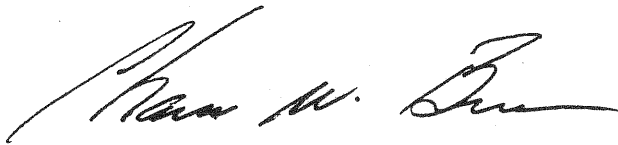
A copy of the Bid Tabulation is attached.

The bidding documents of the bidders were examined and found to be in order. A qualification Statement of the low bidder is submitted for your review.

Insufficient funds remain in the grant to award the total bid amount, consequently LJA recommends award of the base and Add Alternates "B" in the amount of 478,055.00 to the low bidder, C.F. McDonald Electric, Inc. Adjustment of previously awarded projects by change order deduction of supplemental bid items will allow the City to construct, using TDRA Grant Funds, Add Alternate "A" as a future change order to this project. The future change order can be initiated only after the supplemental funds are returned to the grant to create sufficiency of funds. Our investigation of C.F. McDonald Electric, Inc. of Houston, Texa included a review of their surety references of previous projects and past work experience with LJA Engineering, Inc.

If you have any questions or need additional information, please advise.

Sincerely,



Charles W. Beere, P.E.
Senior Project Manager.

Attachment

Cc: Construction File 16.6

STATEMENT OF BIDDER'S QUALIFICATIONS

All questions must be answered and the data given must be clear and comprehensive. This statement must be notarized. If necessary, questions may be answered on separate attached sheets. The Bidder may submit any additional information he desires.

Name of Bidder: C. F. McDonald Electric, Inc. Date Organized: May 1956

Address: 5044 Timber Creek Houston, TX 77017 Date Incorporated March 1, 1966

Number of Years in contracting business under present name 55:

CONTRACTS ON HAND:

Contract	Amount \$	Completion Date
<u>Please see attached.</u>		

Type of work performed by your company: Electrical and General Construction

Have you ever failed to complete any work awarded to you? No.

Have you ever defaulted on a contract? No.

List the projects most recently completed by your firm (include project of similar importance):

Project	Amount \$	Mo/Yr Completed
<u>Please see attached.</u>		

Major equipment available for this contract: Please see attached.

Attach resume(s) for the principal member(s) of your organization, including the officers as well as the proposed superintendent for the project. Attached.

Credit available: \$ N/A Bank reference: Chase Bank - Noni Mrok - 713-868-8648

The undersigned hereby authorizes and requests any person, firm, or corporation to furnish any information requested by the City Of La Marque in verification of the recitals comprising this Statement of Bidder's Qualifications.

Executed this 10th day of May, ~~19~~2011

By: (signature)  Title: Vice President

(print name) Harry Keller

QUALIFICATION STATEMENT

To: The City of La Marque LJA Job No. E019-090B

For Construction of Generators Volney LS, Delaney LS, and WWTP

List of projects bidder has successfully completed within the past two (2) years:

Amount of Contract	Type of Work	Date Accepted	Name and Address Of Owner
1. Please see attached.			
2.			
3.			
4.			
5.			
6.			
7.			

List of projects bidder is now engaged in completing:

Amount of Contract	Work Symbol)*	Order Date	Completion Date	Percent Complete	Name & Address of Owner
1. Please see attached.					
2.					
3.					
4.					
5.					
6.					
7.					

* UG = Underground Utilities (Water, Sewer, Telephone, etc)
 PW = Major Plant Work
 PD = Paving, Drainage
 SA = Structural, Architectural (Bridges, Buildings, etc)
 SD = Subdivision Construction
 E = Major Electrical
 A = Airports

List of Surety Bonds in force on the above incomplete work:

Amount of Contract	Amount of Bond	Name and Address of Surety Company
Please see attached.		

List of equipment owned by bidder that is in serviceable condition and available for use on this project:

Equipment	Condition	Year New
Please see attached.		

Portion of work bidder proposes to sublet in case of award of Contract; including amount and type.
(Subcontractors must be approved.)

Type of work	Amount of Subcontract	Name and address of Proposed Subcontractor
N/A		

If awarded this Contract our on-site project superintendent will be Sam Helweg
who has had 35 years experience in supervising this type of work.

If awarded this Contract our Administrative Manager will be Wayne Berkenmeier who has had
21 years experience in management of construction of this type work.

Dated this 10th day of May, 2011.

Company: C. F. McDonald Electric, Inc.

By: 

Title: Harry Keller, Vice President

Mailing Address: 5044 Timber Creek Houston, TX 77017

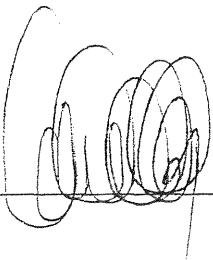
Physical Address: Same

Phone No.: 713-921-1368

Fax No.: 713-921-5109

E-MAIL IF AVAILABLE: wayneb@mcdonaldinc.com

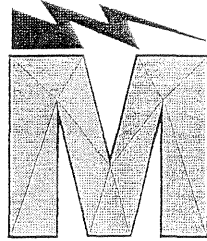
ATTEST:



Bond	Obligee	Amount	Description
TXC 94909	City of Katy	\$262,469.00	Emergency Generator installation- Water Plant #2
TXC 94908	Burleson County	\$241,500.00	TDRA Disaster Recovery Emergency Generator Projects
TXC 94907	CSC Applied Technologies LLC - JSCFSS	\$84,878.00	Replacement of EOC UPS Units 30-1, RM531 et and 31M7
TXC 94906	Galena Park ISD	\$699,938.00	Project No. 913-2011; generators for nine GPISD schools
TXC 94905	Forest Hills MUD	\$151,269.00	Water Plant No. 1 stand by generator addition
TXC 94904	City of Splendora	\$136,969.00	Job No. 376-049 BA/BB- Hurricane Ike Disaster Recovery Pump Station No. 1 and Water Well No. 6 Generator
TXC 94903	Harris County MUD No. 391	\$245,969.00	installation of a 400KW Diesel generator for existing wastewater treatment plant within Harris County MUD No. 391
TXC 94902	Northwest Harris County MUD No. 16	\$230,669.00	Project No. 003-13-019; 350KW Generator to serve the existing wastewater treatment plant in Northwest Harris County MUD # 16
TXC 94901	City of Friendswood	\$120,269.00	City of Friendswood for Fire Station #1 and #2, Emergency Generators
TXC 94900	City of Friendswood	\$358,969.00	City of Friendswood Surface Water Plant #1 and Water Plant #2
TXC 91018	Brazoria County	\$106,969.00	ITB 11-08 TX Dept of Rural Affairs-Disaster Recovery Program-City of Hillcrest Village Standby Generators for wastewater treatment plant and lift station No. 1
TXC 91017	Brazoria County	\$86,969.00	ITB # 11-07 Texas Dept of Rural Affairs-Disaster Recovery Program- City of Hillcrest Village Standby generators for lift station Numbers 2 & 3
TXC 91016	Sienna Plantation MUD No. 1	\$142,550.00	installation of the District's Natural Gas Backup generators for Lift Stations No. 2, 6, and 7 located in Sienna Plantation MUD No. 1
TXC 91015	West Harris County MUD No. 11	\$206,669.00	Job No. WHX16001, construction of emergency generator at Water Plant No. 3 for West Harris County MUD No. 11
TXC 91014	Montgomery County Utility District No. 4	\$39,469.00	2010 Emergency Generators, Project No. 10323
TXC 91012	Spring Creek Utility District	\$272,469.00	M & B Job No. 8100-04; emergency generators at District Lift Stations, Spring Creek Utility District in Montgomery County, TX
TXC 91011	Brazoria County	\$166,469.00	City of Sweeny, Water Plant Generator Project
TXC 91010	City of Texas City	\$1,200,708.00	Emergency Power to Water and Wastewater Facility; Bid # 2010-228
TXC 91008	Kleinwood MUD	\$202,469.00	construction of water plant No. 2 and Champion Woods Lift Station Generator Additions
TXC 91007	City of Magnolia	\$224,469.00	Project PO#P00350; wastewater treatment plant, Kelly St, Cloyd St, & Magnolia West High School lift station generator improvements
TXC 91006	Brazoria County	\$234,469.00	Emergency Generators for Lift Station No 1, 4, and 7 for the City of Angleton
TXC 91005	Washington County	\$467,969.00	City of Brenham Water Treatment Plant and Faith Mission Emergency Relief Center Emergency Generator.
TXC 91003	Harris County Appraisal District	\$2,791,254.00	construction of mechanical and electrical modifications for the Harris County Appraisal District
TXC 88919	Satterfield & Pontikes Construction Inc.	\$2,982,181.00	NASA Bldg #12- refurbish Administrative Support Building
TXC 88918	County of Galveston	\$997,469.00	Five Emergency power diesel generators and related equipment
TXC 88914	County of Harris	\$1,818,669.00	Job No. 10/0017; (Award) Emergency Power Upgrade at Lyndon B. Johnson Hospital for the Harris County Hospital District
TXC 88904	Johnson Controls Inc.	\$644,460.00	ICI Contract # 9286-0175; FCC Beaumont, EXPC DC HVAC
		\$15,118,580.00	

JOBS IN PROGRESS

Job #	Project	Description	Contract \$	End Date	Owner/Rep	Phone #
27668	Sonny Carter	Upgrade & rehab electrical distribution system	\$1,934,776.00	3/11	Steve Farley	281.483.0540
28560	NASA Bldg 48	Upgrade electrical systems emergency power	\$4,265,708.32	7/11	Melissa McKinley	281.483.3127
29215	NASA Bldg 24	Upgrade central heating and cooling plant	\$816,301.00	7/11	Daren Hampton	813.784.3178
29676	JSC Fire Suppression	Fire suppression upgrades	\$2,694,098.09	5/11	Todd Pryer	813.784.3178
29913	NASA Bldg 28	Upgrade auxiliary chiller plant	\$529,715.00	11/11	Daren Hampton	813.784.3178
10636	NASA/Ellington 135 & 276	Fire fighting foam system	\$163,027.71	6/11	Virgil Corstea	713.259.6786
10506	AT&T Parkwest	Generator replacement	\$891,859.71	7/11	Monica Mata	713.567.7916
10786	NASA Bldg 12	Refurbishment of bldg 12 administrative support bldg	\$3,024,864.00	2/12	Enrique Gonzalez	713.993.1318
10624	AT&T Parkwest	Replace 4000AMP buss duct	\$119,765.00	6/11	Monica Mata	713.567.7916
10833	NASA Various Bldgs	Metering Work	\$621,540.00	9/11	Vickie Dautrich	713.818.1103
10975	AT&T Parkwest	UPS Replacement	\$531,348.74	4/11	Monica Mata	713.567.7916
11020	AT&T Jefferson	Phase III Generator Replacement	\$9,908,669.00	2/12	Brooke Dooley	713.567.8979
10622	NASA Utility Tunnel	Flood Mitigation	\$174,863.00	1/12	Jeff Culp	281.331.7360
11101	NASA 421	Chiller Replacement	\$49,508.00	5/11	Bobby Hampshire	409.284.4469
10158	City of Galveston	WWTP Generator replacement	\$354,469.00	3/11	Frank Dillard	713.206.8980
10484	LBJ Hospital	Emergency power upgrade at LBJ Hospital	\$1,993,765.05	9/11	Gene Johnson	713.861.3016
10776	City of Galveston	5 Emergency power generators	\$997,469.00	5/11	Eric Wilson	409.766.2150
10789	City of League City	Emergency generators at 12 lift stations	\$1,073,579.00	3/11	Jason Hull	713.965.0608
10792	HCAD	Generators	\$2,791,254.00	5/11	Mike Blanc	713.977.3430
10811	City of Brenham	Emergency generators for City of Brenham	\$478,967.50	4/11	Greg Baird	713.777.5337
10812	City of Angleton	Install 3 emergency generators for lift stations 1, 4, 7	\$234,469.00	4/11	Kelly Dibbens	512.420.0303
10841	Kleinwood MUD	Construction generator additions	\$202,469.00	5/11	Greg Baird	713.777.5337
10803	City of Texas City	Emergency power to water and wastewater facilities project	\$1,150,708.10	5/11	Jose Maldonado	713.622.9246
10845	Sweeny Mud	Generator at plant	\$181,850.86	4/11	Kelly Dibbens	512.420.0303
11022	West Harris MUD 11	Emergency generators at water plant 3	\$206,669.00	6/11	Kathy Bender	281.983.2341
11002	Spring Creek Utility District	Emergency generators at district lift stations	\$273,704.00	4/11	Hugh Brightwell	281.775.4650
10842	City of Magnolia	Wastewater treatment plant generator improvements	\$224,469.00	4/11	Kelly Hajek	979.836.7937
10843	City of Hillcrest Village	Stand by generators for WWTP and lift station #1	\$106,969.00	5/11	Kelly Hajek	979.836.7937
10844	City of Hillcrest Village	Stand by generators for lift stations 2 & 2	\$86,969.00	5/11	Kelly Hajek	979.836.7937
10989	Harris County MUD 278	Emergency stand by generator	\$157,819.60	4/11	Kirk Williamson	713.784.4500
11026	Sienna Plantation	Installation of the district's natural gas back up generators	\$144,275.00	4/11	Chad Hablinski	713.783.7788
11030	Emerald Forest Utility District	Construction of waterplant #2 generator addition	\$193,469.00	6/11	Jonathan White	713.777.5337
11043	City of Friendswood	Fire station emergency generators	\$120,269.00	7/11	George Cherepes	281.996.3293
11044	City of Friendswood	Surface water plant emergency generators	\$358,969.00	7/11	George Cherepes	281.996.3293
11038	HaRRIS 391	Installation of a 400KW diesel generator for existing WWTP	\$245,969.00	7/11	Barbara Horton	713.461.9600
11041	N/W HARRIS 16	350KW generator to serve existing WWTP	\$230,669.00	7/11	Sean Humble	281.758.1531
10492	Federal Correction Beaumont	HVAC	\$644,460.00	6/11	Mike Bustos	210.689.1251
11017	AT&T Wesleyan Toll	Provide labor and material for 2nd floor remodel	\$418,096.00	8/11	Mauricio	713.567.5720
10366	TCH Sugarland	Lease Remodel	\$267,000.00	Done	Leigh Bartish	713.346.0900
10813	Ellington Air Force Base	Construction of munitions maintenance shop	\$378,018.00	8/11	Sergio Flores	713.825.0552
10794	Crosby ISD	Facility Renovations	\$1,475,939.00	8/11	Prasad Nenna	713.827.7447
10840	NFR Energy Level 18		\$112,928.00	Done	Fred Maxwell	713.346.0900
10976	Shell Information Center	Install new electrical to chiller	\$54,576.00	Done	Rusty Minchew	713.870.1091



**McDONALD
ELECTRIC**

CONTRACTORS • ENGINEERS

5044 TIMBER CREEK

HOUSTON, TX 77017

(713) 921-1368 PH.

(713) 926-2569 FAX

Page 1 of 2

September 27, 2010

To Whom it May Concern:

RE: References for Generator Installation Projects

Thank you for considering us for award of your generator addition project. Please let this letter serve as an introduction to McDonald Electric Company. We are an electrical contractor located in Houston, Texas and have been in business for over 50 years. We currently have approximately 150 electricians, 12 estimator/project managers, and (2) professional engineers on staff.

We have furnished and installed approximately 200 generators ranging in size from 20KW to 2000KW on many different projects over the last few years. We acted as the general contractor on all of the projects listed below and we completed 100% of the work. The most recent projects (within the last 3 years) include but are not limited to the following. Please feel free to call anyone listed below for a reference.

Recently completed or nearly completed similar Projects:

Project: Generator Size – Owner's rep. - telephone number – contact person

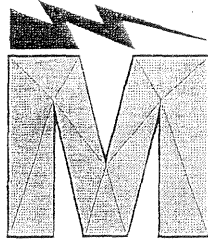
HC Annex 18 – (1) 2000KW – Jacobs Engineering – 281-776-2546 – Gary Andrews
WCID#114 – (1) 450KW bifuel – AEI Engineering -281-350-7027- Ross Crawford
FWSD#6 – (2) generators – LJA Engineering – 713-450-1300 –Ronnie McKinney
UT Medical – (1) 725KW – Shah Smith – 713-780-7563 – Doug Belisle, P.E.
San Jacinto College – 300KW – ACR Engineering – 512-440-8333 – R. Truncoso
Magnolia ISD – (2) generators – JSE Engineers – 281-945-4545 – George Stanton
HC MUD 189 – (1) 500KW - VanDeWeilie Eng. – 7-782-0042 – Eric Windsor
Palmer MUD – (1) 500KW – LJA Engineering - 7-953-5061- Greg Hann
Northwest Park MUD – (1) 185KW - EHR & Assoc. – 713-784-4500 – Kirk Williamson
Shasla PUD – (1) 50KW – Brown & Gay – 281-558-8700 – Melissa Fitzgerald
CCISD Technology – (1) 400KW – PBK Engineers – 713-965-0608 – Brian Hood
Butler Lift Station – (1) 150KW – City of League City – 281-554-1320 – Jody Hooks
Fort Bend County– (3) generators – Fort Bend County – 281-682-8361 – George Beran

University of Houston – (1) 800KW – U of H- 281-283-2250 – Pam Groves
Fort Bend MUD 124 – (1) 800KW – Brown & Gay – 281-558-8700 – Lindsey Pierce
WCID #3: (1) 150KW – PBK Architects – 713-9650608 – Jason Hull
MUD 151: (4) generators – Turner Collie & Braden – 713-780-4100 – Bruce Baumel
WH MUD 10: 500KW – EHR & Assoc. – 713-784-4500 – Jim Russ
TDCJ Byrd Unit: (1) 300KW – State of Texas – 936-437-7352 – TJ Wallace
HC MUD 36 – (1) 500KW – AEI Engineering -281-350-7027 – Ross Crawford
Northwest MUD 10 – (4) generators – VanDeWeilie Eng. – 7-782-0042 – Eddie Bogard
Harris County UD #6 – (1) 500KW – Turner Collie & Braden – 713-780-4100 B. Baumel
Weston MUD – (1) 750KW – Jacobs Engineering – 281-776-2546 – Gary Andrews
HC MUD 36 – (1) 600KW – AEI Engineering -281-350-7027 – Ross Crawford
Fort Bend – (1) 350KW – Fort Bend County – 281-682-8361 – George Beran
Brazoria MUD #1- (2) generators – Jones & Carter – 713-777-5337 – Jonathan White
HC MUD 132 – (5) generators - Brown & Gay – 281-558-8700 – Jim McDaniel
Renn Road MUD: (1) 750KW – VanDeWeilie Eng. – 713-782-0042 – Evan Cook
HC MUD 208: (1) 325 KW – Turner Collie & Braden – 713-780-4100 – Bruce Baumel
HC MUD 109: (2) 70KW (1) 45KW - Brown & Gay – 281-558-8700 – Jim McDaniel
HC MUD 365: (1) 150KW – Jones & Carter – 713-777-5337 – Brent Fields
City of Katy: 350KW – Clay & Leyendecker - 281-391-0173 – David Leyendecker
HC MUD 153: (2) 70KW (1) 45KW - Brown & Gay – 281-558-8700 – Jim McDaniel
HC MUD122: 100KW – Jones & Carter – 713-777-5337 – Jonathan White
City of Houston - Stadium Dr.: 900KW – 281-961-5347 (cell) – Jeff Adamo
City of Houston – IT project: (2) 100KW – 281-961-5347 (cell) – Jeff Adamo
WCID 109: 450KW – Jones & Carter – 281-363-4039 – Jonathan Davis
CCISD: (1) 60KW & (1) 40KW – 281-284-0000 – Tom Young
MUD 304: 500KW – Dannenbaum Engineering - 713-520-9570 – James Radford
HC MUD 64: 500KW – EHR & Assoc. – 713-784-4500 – Jim Russ
HC MUD 142: 600KW – Jones & Carter – 713-777-5337 – Brody Magen

Thanks for the opportunity to provide this information about our company. If you have any questions or need any additional information please give me a call. My office number is 713-921-1368 and my cell number is (713) 202-4887. We look forward to hearing from you soon.

Sincerely,

Wayne Berkenmeier
Estimator/Project Manager



McDONALD
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5044 TIMBER CREEK
HOUSTON, TX 77017
(713) 921-1368 PH.
(713) 928-2569 FAX

October 20, 2010

To Whom It May Concern

RE: Equipment

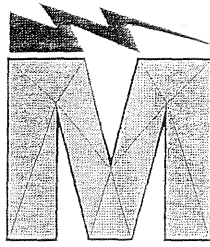
Please let this letter serve as our list of tools/equipment that we own for possible use on the proposed project. We have the following:

- (50) stocked service trucks
- (1) dump truck
- (1) bucket truck
- (1) backhoe
- (1) mini excavator
- (2) trenching machines
- (50) shovels
- (5) water pumps
- (5) trailers in various lengths and sizes

Please note that this list above is only a portion of the equipment that we own. In addition to everything that we own we have accounts at all of the major equipment rental companies. Whatever we do not own we can easily rent.

Sincerely,

Wayne Berkenmeier
Estimator/Project Manager



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(713) 921-1368 PH.

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1 of 2

October 25, 2010

To Whom It May Concern

Ref: Resume of key employees on the proposed project

Please let this letter serve as a resume for the proposed project manager & project superintendent. The specific persons that will be involved in this project are Wayne Berkenmeier & Sam Helwig. The following is a brief summary of our experience:

Wayne Berkenmeier

Estimator/Project Manager

1998 – Present: McDonald Electric Company – Estimated and project managed hundreds of projects up to \$2.5M.

Outside Salesman – General Electric Supply Company

1997-1998: Distribute electrical material. (GE switchgear specialists)

Estimator/Project Manager – Stuard Electric

1995-1998: Estimated and project managed hundreds of projects up to \$1M.

1990-1995: Estimator/Project Manager – Various electrical contractors

Recent projects include the installation of approximately 100 generators with fuel tanks, work at Universities, Schools, Sports Facilities, Hospitals, Manufacturing Facilities, Car Dealerships, Shopping Malls, TDCJ facilities, Water Plants, and Waste Water Treatment Plants as well as Federal, State, County, and City facilities.

Sam Helwig

Field Superintendent

1991-Present: McDonald Electric Company – Electrical foreman and quality control person on numerous projects. Responsible for up to 40 man crews on projects up to \$1.5M.

1989-1991: Purchasing Manager/Quality Control – Texas Steel Conversions
Purchased products and implemented the quality control program for the manufacturing of oilfield pipe.

1980-1989: Electrical Journeyman – Fisk Electric

1976-1980: Apprentice Electrician – McDonald Electric

Completed the IBEW apprentice program while working on various projects.

Recent projects include the installation of approximately 100 generators with fuel tanks, work in Universities, Schools, Sports Facilities, Hospitals, Manufacturing Facilities, Car Dealerships, Shopping Malls, TDCJ facilities, Water Plants, and Waste Water Treatment Plants as well as Federal, State, County, and City facilities.

Please give me a call if you have any questions or need any additional information regarding our quality control program.

Sincerely,

Wayne Berkenmeier
CF McDonald Electric Inc.
Estimator/Project Manager

TEXAS DEPARTMENT OF LICENSING AND REGULATION
P.O. Box 12157
Austin, Texas 78711-2157
1-800-803-9202 (512) 463-6599
<http://www.license.state.tx.us>



If you cut around the border of the registration certificate
it will fit in a standard 5" x 7" frame.

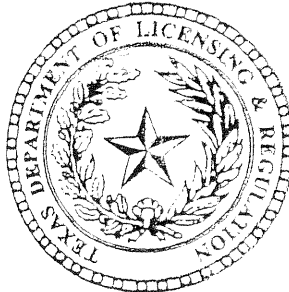
The certificate at the bottom of this
page should be prominently
displayed at your primary business
location.

Master: LARRY G STEPHENSON, License# 3559

C F MCDONALD ELECTRIC
5044 TIMBER CREEK DR
HOUSTON TX 77017-5954

Frank Denton
Chair

LuAnn Morgan
Vice Chair



Mike Arismendez
Lewis Benavides
Fred N. Moses
Lilian Norman-Keeney
Deborah Yurco

Electrical Contractor

C F MCDONALD ELECTRIC

License Number: 18339

The business named above is licensed by the Texas Department of Licensing and Regulation

License Expires: AUGUST 12 2011

William H. Kuntz
-285-

William H. Kuntz
Executive Director



TEXAS DEPARTMENT OF LICENSING AND REGULATION

P.O. Box 13489 Austin, TX 78711

10

LARRY G STEPHENSON
5044 TIMBER CREEK DR
HOUSTON, TX 77017-5954

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Texas state government must be limited, efficient, and completely accountable.

It should foster opportunity and economic prosperity, focus on critical priorities, and support the creation of strong family environments for our children.

The stewards of the public trust must be men and women who administer state government in a fair, just, and responsible manner.

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The Texas Department of Licensing and Regulation's vision is to be the model state agency, setting the standard for customer service, cost effectiveness, staff efficiency and public trust. This new thermal card is an example of TDLR's commitment to provide you, our customers, with better service. The card's new look is in response to our licensees' feedback as well as a recent increase in postal rates. They requested a card that is easier to read. With approximately 150,000 license cards issued annually, we sought to offset the postage increase with a cost-wise card. This has provided a "win-win" answer, a more durable, easier to read license with lower production costs that allows the agency to stay within its budget.

The thermal wallet card attached below is your license effective through the specified expiration date. We welcome your comments about the new card.

Sincerely,

William H. Kuntz, Jr.
Executive Director

For assistance contact Customer Service

customer.service@license.state.tx.us

(512) 463-6599

(800) 803-9202 (statewide toll free)

STATE OF TEXAS
LARRY G STEPHENSON

MASTER ELECTRICIAN



LICENSE NUMBER 3559
EXPIRES 03/19/2012