

LA MARQUE CITY COUNCIL
LA MARQUE CITY COUNCIL CHAMBERS
1109-B BAYOU ROAD
LA MARQUE, TEXAS 77568
REGULAR MEETING
May 23, 2011
6:00 P.M.

- (1) ROLL CALL –**
- (2) INVOCATION –**
- (3) PLEDGE –**
- (4) PRESENTATION:**
 - a. Oath of Office – James Osteen, District B, by Judge Stephen Baker
- (5) APPROVAL OF MINUTES -**
 - a. Regular Meeting of May 9, 2011
- (6) REPORT FROM CITY MANAGER –**

The following items and departments may be discussed; however, no action will be taken:
Public Works, Judicial, Library, Police, Fire, Building Department, Fire Marshal,
Finance and the Economic Development Corporation.
- (7) NEW BUSINESS –**
 - a. Elect a Mayor Pro-Tem.
 - b. Consider, Discuss and Approve Resolution 1159 – A Resolution of the City of La Marque, Texas, establishing the procedure for the Run-off Election for Council Member District D, in La Marque, Texas and providing for related matters.
 - c. Consider, Discuss and Approve Resolution 1160 – A Resolution of the City of La Marque, Texas, establishing the procedure for the Election for the Unexpired term of Mayor, in La Marque, Texas and providing for related matters.
 - d. Consider, Discuss and Approve establishing Robert's Rules of Order for the conduct of meetings.
 - e. Consider and Discuss Appointing a Negotiating Committee for Police Collective Bargaining Contract.
- (8) CITIZENS' REQUEST FOR HEARING –**

Comments from the Public: (At this time, any person with city-related business who has signed up may speak to Council. In compliance with Texas Open Meeting Act the City Council may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours.)
- (9) ANNOUNCEMENTS, COMMENTS AND REQUESTS FROM COUNCIL –**
- (10) ADJOURNMENT –**

CITY OF LA MARQUE INTER-DEPARTMENTAL COMMUNICATION

TO: Honorable Mayor Sam and City Council Members

FROM:

DATE: May 21, 2011

**SUBJECT: Agenda Items for Regular Council Meeting of
May 23, 2011**

(1) ROLL CALL –

(2) INVOCATION –

(3) PLEDGE –

(4) PRESENTATION: (Page 1 - 2)

a. Oath of Office – James Osteen, District B, by Judge Stephen Baker

(5) APPROVAL OF MINUTES - (Pages 3 - 4)

a. Regular Meeting of May 9, 2011

The minutes for Regular Meeting of May 9, 2011 are included in your Council Binder for your review and consideration.

(6) REPORT FROM CITY MANAGER – (Pages 5 - 141)

The following items and departments may be discussed; however, no action will be taken:

Public Works, Judicial, Library, Police, Fire, Building Department, Fire Marshal, Finance, and the Economic Development Corporation.

(7) NEW BUSINESS – (Pages 142 - 151)

a. Elect a Mayor Pro-Tem.

As per Section 2.07 of the City Charter, the City Council, at its first meeting, shall elect a Mayor Pro-Tem.

b. Consider, Discuss and Approve Resolution 1159 – A Resolution of the City of La Marque, Texas, establishing the procedure for the Run-Off Election for Council Member District D, in La Marque, Texas and providing for related matters.

The canvassing of the General Election of May 14, 2011 for a Council Member in District D was held May 19, 2011. A run-off has been declared between Mr. David Pennington and Mr. Clent Brown for the Council Member position in District D to be held June 25, 2011. Staff recommends approval.

c. Consider, Discuss and Approve Resolution 1160 – A Resolution of the City of La Marque, Texas, establishing the procedure for the Special Election for the Unexpired term of Mayor, in La Marque, Texas and providing for related matters.

The canvassing of the Special Recall Election of May 14, 2011 for the recall of Mayor Geraldine Sam was held May 19, 2011, as a result of which Mayor Sam was recalled. A special election will be held to fill the unexpired term of Mayor on June 25, 2011. Staff recommends approval.

- d. Consider, Discuss and Approve establishing Robert's Rules of Order for the conduct of meetings.

Staff recommends approval.

- e. Consider and Discuss Appointing a Negotiating Committee for Police Collective Bargaining Contract

The Police Association has submitted their letter of intent to bargain economic and non-economic issues. City Council will need to appoint a City Team to negotiate the terms of the contract with the Police Association. Staff would like to recommend that the team consist of the City Manager and two Council Members.

(8) CITIZENS' REQUEST FOR HEARING –

Comments from the Public: (At this time, any person with city related business who has signed up may speak to Council. In compliance with Texas Open Meeting Act the City Council may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours.)

(9) ANNOUNCEMENTS, COMMENTS AND REQUESTS FROM COUNCIL –

(10) ADJOURNMENT –



1111 Bayou Road
La Marque, Texas 77568

STATEMENT OF ELECTED/APPOINTED OFFICER

(Pursuant to Tex. Const. Art. XVI, §1(b), amended 2001)

I, James Osteen, do solemnly swear (or affirm), that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help me God.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE READ THE FOREGOING STATEMENT AND THAT THE FACTS STATED THEREIN ARE TRUE.

May 19, 2011
Date

Affiant's Signature

Councilman District B
Position to Which Elected/Appointed

La Marque, Galveston County
City and/or County

(Seal)

Signature of Person Administering Oath

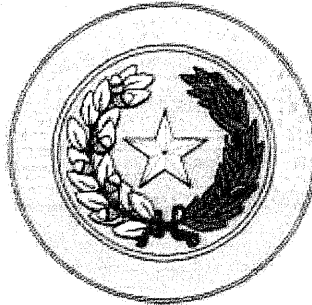
Printed Name

Form No. 2201

Title

In the name and by the authority of

The State of Texas



OATH OF OFFICE

I, James Osteen, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Councilman District B – Expired Term, of the City of La Marque, of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

James Osteen,

SWORN TO and subscribed before me by James Osteen on the 23rd day of May, 2011.

Signature of Person Administering Oath

Printed Name

Title

LA MARQUE CITY COUNCIL
 LA MARQUE CITY COUNCIL CHAMBERS
 1109-B BAYOU ROAD
 LA MARQUE, TEXAS 77568
REGULAR MEETING
May 9, 2011
6:00 P.M.

The La Marque City Council met in a duly-called and announced Regular Meeting on May 9, 2011. Mayor Sam called the meeting to order at 6:00 p.m. The invocation was given by Rev. Patricia Scott. The Mayor led the pledge to the U.S. Flag and Texas Flag.

055-2011 ROLL CALL –

Present: Mayor Geraldine Sam, Mayor Pro-Tem Keith Bell, Councilmember Connie Trube, City Attorney Ellis Ortego, City Manager Eric Gage and City Clerk Carolyn E. Anderson

Department Directors: Police-Chief Randall Aragon and Public Works-Mike Morgan

056-2011 PRESENTATION –

Proclamation – National Police Week – Chief Randall Aragon and Officer Guzman. Chief Aragon shared with the Council and those in attendance that the officers will be wearing blue ribbons in recognition of National Police Week.

057-2011 APPROVAL OF MINUTES -
Regular Meeting of April 25, 2011

Council Member Trube made a motion to approve the minutes of April 25, 2011. Mayor Pro-Tem Bell seconded. The motion passed unanimously.

058-2011 REPORT FROM CITY MANAGER –

Council Member Trube made a motion to approve the City Manager's report. Mayor Pro-Tem Bell seconded the motion. Mayor Sam asked for a clarification on the police report in the City Manager's report. Mayor Pro-Tem Bell asked Mr. Gage for an update on the water situation. Mr. Gage stated that the City is monitoring the situation and that everything looks good. Mr. Morgan, Public Works, stated that daily consumption is up. They do have an scheduled water outage with Gulf Coast Water Authority on May 10th for scheduled repairs. He stated that if there is a need, a phone call will go out to residents advising them of the situation. Mayor Pro-Tem Bell asked if we should expect a decrease in water pressure. Mr. Morgan stated that stated that possibly a slight decrease in water pressure during the end of the outage. He stated that the citizens will be notified if there is an update. Mr. Morgan shared that the crews are out making sure there are no water leaks at meters and repairing those, if necessary. Mayor Sam asked Mr. Gage about a fire ban. Mr. Gage stated that he has not heard anything from the County and that the County was addressing the concern with the Commissioner's Court. There being no further discussion, the motion passed unanimously.

059-2011 NEW BUSINESS -

Consider, Discuss and Approve Resolution 1156 – Approval of Hazard Mitigation Action Plan Update

Council Member Trube made a motion to approve Resolution 1156. Mayor Pro-Tem Bell seconded the motion. There being no discussion, the motion passed unanimously.

Consider, Discuss and Approve Application for Transfer of Cemetery Deed

Council Member Trube made a motion, seconded by Mayor Pro-Tem Bell, to approve the Application for the transfer of the cemetery deed. The motion passed unanimously.

060-2011 CITIZEN'S REQUEST FOR HEARING –

Comments from the Public: (At this time, any person with city related business who has signed up may speak to Council. In compliance with Texas Open Meeting Act the City Council may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours.)

· None.

061-2011 ANNOUNCEMENTS, COMMENTS AND REQUESTS FROM COUNCIL –

Council Member Trube thanked everyone for coming. Mayor Pro-Tem Bell encouraged everyone to do their civic duty during the week and Saturday for the election. Mayor Sam also thanked everyone for coming.

062-2011 ADJOURNMENT –

Councilmember Trube made a motion to adjourn the meeting. There being no further business to come before the Council, the meeting was adjourned at 6:12 p.m.

Keith Bell, Mayor Pro-Tem

ATTEST:

Carolyn E. Anderson, City Clerk

CITY OF LA MARQUE INTER-DEPARTMENTAL COMMUNICATION

TO: The Honorable Mayor and City Council Members

FROM: Eric W. Gage, City Manager

DATE: May 23, 2011

SUBJECT: City Manager's Report; May 5, 2011 – May 19, 2011

Please see individual departmental reports attached:

Out of Office:

City Hall will be closed on Monday, May 30 in observance of Memorial Day, however, garbage collection will continue on this day.

Election:

Congratulations to James Osteen on his recent win in District B. Staff and I look forward to having him return to City Council and working with him not only to improve this City but to continue improving the district he serves.

I want to wish Mayor Geraldine Sam well as she departs the City Council and thank her for the service to the City of La Marque

Fire:

I have been invited to visit with the La Marque Fire Fighters Association in the next weeks by their elected board. They have asked me to visit to discuss our vision and goals for the department. As we continue moving forward, we are truly making strides in improving relations.

Both medic units are back in service after being out of service for mechanical reasons. A special thank you to the City of Texas City for providing a reserve unit to our city during this unexpected mechanical failure on both medics at the same time. We are looking forward to the day the new Medic Unit makes delivery which is scheduled for first part of June.

Public Works/Streets:

Water is running 11% below the levels it was running this time last year. Staff continues working on repairing and locating leaks that could result in loss water. We are continually monitoring water levels in case we need to implement the water conservation plan. I will keep you updated if this changes.

The street program approved by City Council is going out for bids in the next few weeks. Once bids are awarded, then we can begin the process of road repairs. Hopefully by the end of the summer we will have completed the road program.

Library:

The Literacy Program is getting a revamp from the Library Department. Library Director Cynthia Hart is meeting with College of the Mainland officials to assist in this effort.

You will begin seeing new library cards going out to patrons. The cards will be bright and colorful as the library begins getting a new look.

Personnel:

I would like to welcome the following staff members to the team as they were hired recently to fill vacant positions:

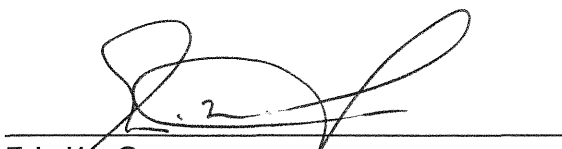
Deivi Vigil – Fire Fighter/Paramedic

Eustacio Gonzales – Mechanic III

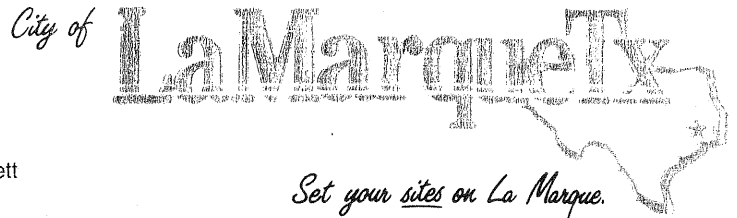
Susan Best – Administrative Assistant to the Fire Chief

Open Positions:

Maintenance Technician I
Children's Program Assistant
Emergency Management Coordinator/City Fire Marshal
Utility Billing Cashier
Library General Clerk



Eric W. Gage,
City Manager



MAYOR - Geraldine Sam
MAYOR PRO-TEM - Keith Bell
COUNCIL MEMBERS - Larry Mann, Connie Trube, Deanie Barrett
CITY MANAGER - Eric W. Gage

May 19, 2011

The Honorable Mayor Geraldine Sam
City of La Marque
1111 Bayou Road
La Marque, TX 77568

RE: Departure of City Council

Dear Mayor Sam:

On behalf of myself and the City of La Marque staff, I want to publicly thank you for your time over the last two years serving as the City of La Marque's Mayor.

I understand we have had our differences over the last year that have been publicly noticed, however, those difference are only a result of both of us having the same goals of making this City a better place to live for the residences of La Marque.

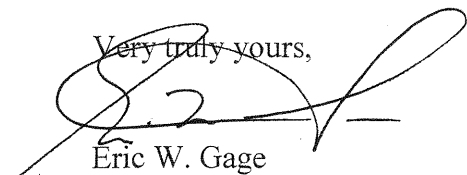
Your courageous ways have truly broken down barriers for many and will give paths for some to look up to you and follow. We have to say thank you for that.

You have dedicated each day in taking calls, reporting them to staff and making sure your constituents were taking care of. We have to say thank you for that.

Your ideas were rather bold and outside of the box at times, but they always made us think about the possibilities. We have to say thank you for that.

I sincerely want to wish you well as we move forward in making the City of La Marque the place to live for all individuals who decide to reside here. I hope you will continue your quest as you will forever hold a special place in La Marque's history.

Very truly yours,



Eric W. Gage
City Manager

FINANCE DEPARTMENT

Memo

To: Eric Gage, City Manager
From: Karen Cooper
CC: Members of City Council
Date: May 19, 2011
Re: Financial Report as of May 15, 2011

Included for your review:

Weekly deposits for the month of May, 2011 amounted to \$307,482.75

Check Register for month of May through May 12, 2011.

Budget to Actual revenues and expenditures for May, 2011.

Finance Department is preparing 2012 Budget worksheets for department heads to begin work on departmental budgets.

Audit field work is in progress.

Finance is in process of interviewing for Utility Billing Cashier position.

I will be out May 23 – May 25 will attending the GFOA Conference in San Antonio, Texas. I will return to work on Thursday, May 26.

Karen, Cooper

**Report of Daily Deposits
by
Department**

	WEEKLY RECAP					Total Collections
	02-May	09-May	16-May	23-May	30-May	
Building & Inspections	1,718.15	1,721.00	2,133.00	-	-	\$ 5,572.15
Municipal Court	13,648.50	8,127.55	10,260.50	-	-	\$ 32,036.55
Utility Accounting	131,023.40	99,782.85	79,287.08	-	-	\$ 310,093.33
Library	53.55	142.16	-	-	-	\$ 195.71
Police	-	-	-	-	-	\$ -
Fire/EMS	-	4,161.81	700.00	-	-	\$ 4,861.81
Finance & Misc Revenues	2,555.54	14,946.71	220.95	-	-	\$ 17,723.20
	<u>\$ 148,999.14</u>	<u>\$ 128,882.08</u>	<u>\$ 92,601.53</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 370,482.75</u>

Check Status	Check Number	Check Date	Vendor Name	Net Check Amount
	107026	05/06/11	A & A MACHINE & FAB.	100,000.00
	107027	05/06/11	AFLAC	2,101.94
	107028	05/06/11	AMOCO FEDERAL CREDIT UNION	606.00
	107029	05/06/11	AT&T	1,909.50
	107030	05/06/11	BAULCH SAND PIT, LLC	108.00
	107031	05/06/11	BRENDA TAYLOR	175.00
	107032	05/06/11	CENTER POINT ENERGY	15.90
	107033	05/06/11	COMPREHENSIVE INSURANCE	357.16
	107034	05/06/11	DE LAGE LANDEN PUBLIC FINANCE	149.00
	107035	05/06/11	DERRICK HAMMON	111.00
	107036	05/06/11	ICMA RETIREMENT CORPORATION	807.21
	107037	05/06/11	INNOVATIVE AUTOMATION, INC.	431.46
	107038	05/06/11	LA MARQUE POLICE	1,010.00
	107039	05/06/11	LM PROF FIREFIGHTERS	680.00
	107040	05/06/11	LOWE'S BUSINESS ACCOUNT	254.45
	107041	05/06/11	MAINLAND COMMUNITIES	115.16
	107042	05/06/11	METROPOLITAN LIFE INS. CO.	1,244.73
	107043	05/06/11	OFFICE OF ATTORNEY GENERAL	3,710.14
	107044	05/06/11	PRINCIPAL LIFE INSURANCE CO.	1,815.84
	107045	05/06/11	PRINCIPAL LIFE-DENTAL	940.79
	107046	05/06/11	PRINCIPAL LIFE-VISION	296.76
	107047	05/06/11	ROBERT BARFIELD	1,200.00
	107048	05/06/11	SHOOTER'S CORNER	185.00
	107049	05/06/11	SHOOTER'S CORNER	185.00
	107050	05/06/11	STEVE GASSAWAY	81.61
	107051	05/06/11	STW INC.	537.50
	107052	05/06/11	TEXAS CITY POLICE	10.00
	107053	05/06/11	TEXAS CITY POLICE	20.00
	107054	05/06/11	TEXAS CITY POLICE	20.00
	107055	05/06/11	TEXAS FLOODPLAIN MANAGEMENT	140.00
	107056	05/06/11	TG	91.33
	107057	05/06/11	U.S. DEPARTMENT OF EDUCATION	126.26
	107058	05/06/11	USW INTERNATIONAL UNION	67.68
	107059	05/06/11	WILLIAM W. HEITKAMP, TRUSTEE	1,017.00
	107062	05/09/11	ACTION PERSONNEL INC.	2,133.00
	107063	05/09/11	ALERT ALARMS	50.00
	107064	05/09/11	ALL AMERICAN SALES 104	150.45
	107065	05/09/11	APACHE OIL COMPANY	2,821.61
	107066	05/09/11	AT&T MOBILITY	1,684.45
	107067	05/09/11	BENNY R. HOOPER	2,862.40
	107068	05/09/11	BETA TECHNOLOGY	485.00
	107069	05/09/11	BOUND TREE MEDICAL	1,311.14
	107070	05/09/11	BRO-DART AUTOMATION	118.60
	107071	05/09/11	BROOKSIDE EQUIPMENT SALES	1,230.53
	107072	05/09/11	CAROL MCLEMORE	524.91
	107073	05/09/11	CMC CONSTRUCTION	207.54
	107074	05/09/11	COMPREHENSIVE INSURANCE	250.00
	107075	05/09/11	CONNIE TRUBE	50.00
	107076	05/09/11	D & W LAWN EQUIPMENT	26.40

Check Status	Check Number	Check Date	Vendor Name	Net Check Amount
	107077	05/09/11	DEBBY KITTREDGE	221.69
	107078	05/09/11	DELORES DILLON	465.22
	107079	05/09/11	DENNIS MACIK	536.55
	107080	05/09/11	ELLIS J. ORTEGO	2,500.00
	107081	05/09/11	EMPLOYER PLAN SERVICES	2,181.00
	107082	05/09/11	FRAZIER, INC.	82.04
	107083	05/09/11	GALVESTON DAILY NEWS	1,648.51
	107084	05/09/11	GEORGE A. KING & ASSOCIATES	590.00
	107085	05/09/11	GERALDINE SAM	50.00
	107086	05/09/11	GILES SMALL ENGINES	93.46
	107087	05/09/11	HERMAN HILDEN III	50.00
	107088	05/09/11	HOUSTON FREIGHTLINER, INC.	243.71
	107089	05/09/11	JPMORGAN CHASE BANK NA	2,871.84
	107090	05/09/11	JULIANA GREEN	373.99
	107091	05/09/11	KAMIKA BIRDWELL	100.00
	107092	05/09/11	KEITH BELL	50.00
	107093	05/09/11	LANDSDOWNE-MOODY COMPANY L.P.	166.38
	107094	05/09/11	MAINLAND TOOL & SUPPLY	322.78
	107095	05/09/11	MATHESON TRI-GAS	2.37
	107096	05/09/11	MES-TEXAS	139.77
	107097	05/09/11	PAUL JOHN ELLUL	72.00
	107098	05/09/11	PIOQUINTO ZEPEDA	100.00
	107099	05/09/11	RAY ALLEN MANUFACTURING	249.30
	107100	05/09/11	RAYDON ALEXANDER	227.33
	107101	05/09/11	ROTARY CLUB OF LA MARQUE	152.00
	107102	05/09/11	STERICYCLE, INC.	99.82
	107103	05/09/11	TENNILLE, INC.	231.00
	107104	05/09/11	TEXAS CITY STANDARD	10.64
	107105	05/09/11	TEXAS MUNICIPAL	60,212.79
	107106	05/09/11	WESLEY M WALKER	100.00
	107107	05/09/11	XEROX CORPORATION	43.60
	107110	05/12/11	AIRGAS	95.72
	107111	05/12/11	ALAN JAMAIL	641.48
	107112	05/12/11	APACHE OIL COMPANY	18,392.00
	107113	05/12/11	AT&T CAPITAL SERVICES, INC.	2,590.77
	107114	05/12/11	BAKLASHEV, KASI L.	92.66
	107115	05/12/11	BROWN, JEFFERY DON SR.	79.10
	107116	05/12/11	BUCHE, JENT JUSTIN	66.70
	107117	05/12/11	C&S JANITORIAL SERVICES, INC.	1,995.00
	107118	05/12/11	CARLTON GETTY A.	275.00
	107119	05/12/11	CASTLEROCK	50.00
	107120	05/12/11	CENTER POINT ENERGY	626.81
	107121	05/12/11	CERDIAN BENEFIT SERVICES	129.78
	107122	05/12/11	CHARNOCK & COMPANY INC.	960.00
	107123	05/12/11	COMMERCIAL WIRELESS SOLUTIONS	1,530.65
	107124	05/12/11	COMPUTERS ELECTRONICS	36.94
	107125	05/12/11	CRAFTSMAN MASONRY, INC.	795.00
	107126	05/12/11	DAVIS, LO ETTA	10.66
	107127	05/12/11	DORSETT BROS. CONCRETE	708.14

Check Status	Check Number	Check Date	Vendor Name	Net Check Amount
	107128	05/12/11	FedEx	31.52
	107129	05/12/11	G & K SERVICES	761.47
	107130	05/12/11	GIBBONS, MARLA	10.66
	107131	05/12/11	GOBERT, ONEZIME	72.90
	107132	05/12/11	GULF COAST	67,262.76
	107133	05/12/11	GUS GEORGE LAW ENFORCEMENT	100.00
	107134	05/12/11	HI-WAY EQUIPMENT COMPANY	678.55
	107135	05/12/11	INGRAM LIBRARY SVCS.	562.99
	107136	05/12/11	INTEGRITY CENTERS CORPORATION	410.05
	107137	05/12/11	JACKSON, LENITA	20.71
	107138	05/12/11	KAREN COOPER	475.50
	107139	05/12/11	KINLOCH EQUIPMENT & SUPPLY, INC	731.49
	107140	05/12/11	LARRY POWERS	1,131.00
	107141	05/12/11	LEXISNEXIS/ MATTHEW BENDER	140.00
	107142	05/12/11	LONE STAR UNIFORMS, INC.	97.60
	107143	05/12/11	MAINLAND TESTING CENTER	195.00
	107144	05/12/11	MARTIN APPARATUS, INC.	57.70
	107145	05/12/11	MATHESON TRI-GAS	44.23
	107146	05/12/11	MATTHEWS, INC	43.00
	107147	05/12/11	MID-AMERICAN RESEARCH	921.63
	107148	05/12/11	MOULTON, DARRELL	9.00
	107149	05/12/11	NEXTEL COMMUNICATIONS	56.00
	107150	05/12/11	PHILLIPS, TRINA JUANITA	9.10
	107151	05/12/11	PRUDENTIAL, GARY GREEN	9.10
	107152	05/12/11	PUMP & POWER EQUIPMENT CO	497.85
	107153	05/12/11	ROBERT STEIN	3,000.00
	107154	05/12/11	ROTARY CLUB OF LA MARQUE	130.00
	107155	05/12/11	SCR CONSTRUCTION COMPANY	1,459.05
	107156	05/12/11	SHERWIN WILLIAMS	455.77
	107157	05/12/11	T.C.E.Q.	111.00
	107158	05/12/11	TEXAS CITY STANDARD	217.21
	107159	05/12/11	TIERNEY CHILDS	100.00
	107160	05/12/11	VERIZON WIRELESS	171.96
	107161	05/12/11	WILLIAM D. WILLIS II	532.42

				318,198.87

* * * End of Report * * *

Department: REVENUE Period Ending: 05/2011 Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-3100-00-00	CURRENT YEAR PROPERTY TAXES	2,350,000.00-		2,205,152.11-	93.836	144,847.89-
01-3101-00-00	DELINQUENT TAXES	235,000.00-		58,390.13-	24.847	176,609.87-
01-3102-00-00	PENALTY AND INTEREST	70,000.00-		27,257.25-	38.939	42,742.75-
01-3103-00-00	VIT-Vehicle Inventory Tax			1,612.96-		1,612.96
01-3105-00-00	REFUNDS AS CONTRA REVENUE	1,000.00-				1,000.00-
01-3200-00-00	TEXAS-NEW MEXICO 4% FRANCHISE	509,000.00-		215,282.49-	42.295	293,717.51-
01-3201-00-00	CENTERPOINT/ENTEX GROSS RCP 3%	98,000.00-		44,013.81-	44.912	53,986.19-
01-3202-00-00	RELIANT/ HL&P FRANCHISE 2%	13,000.00-				13,000.00-
01-3203-00-00	COMCAST CABLE FRANCHISE FEES	180,000.00-		89,696.56-	49.831	90,303.44-
01-3204-00-00	HB1777 TELEPHONE LINE FEES	83,000.00-	79.80-	18,240.13-	21.976	64,759.87-
01-3205-00-00	SALES AND USE TAX	2,405,500.00-		925,175.05-	38.461	1,480,324.95-
01-3206-00-00	BINGO TAX	57,250.00-		13,823.31-	24.146	43,426.69-
01-3207-00-00	MIXED DRINK SALES TAX	22,250.00-		9,590.03-	43.101	12,659.97-
01-3215-00-00	15¢ GGP ADMISSION FEE	31,500.00-		11,525.40-	36.589	19,974.60-
01-3300-00-00	RE-ZONING FEES	1,100.00-		1,575.00-	143.182	475.00
01-3301-00-00	WRECKER PERMIT FEE	4,000.00-		900.00-	22.500	3,100.00-
01-3303-00-00	GOLD & SILVER PERMITS	300.00-		300.00-	100.000	
01-3304-00-00	PIPELINE PERMITS	500.00-		600.00-	120.000	100.00
01-3305-00-00	RELEASE OF LIEN	5,000.00-		3,371.82-	67.436	1,628.18-
01-3306-00-00	ALCOHOLIC BEVERAGE PERMITS	5,500.00-	375.00-	2,170.00-	39.455	3,330.00-
01-3307-00-00	PLAT FEES	550.00-		400.00-	72.727	150.00-
01-3308-00-00	GASOLINE PERMITS	3,000.00-		1,000.00-	33.333	2,000.00-
01-3309-00-00	BURIAL PERMITS	2,500.00-	550.00-	3,440.00-	137.600	940.00
01-3311-00-00	MOBILE HOME PERMIT	400.00-		60.00-	15.000	340.00-
01-3312-00-00	BUILDING PERMITS	118,500.00-	65.60-	43,849.60-	37.004	74,650.40-
01-3313-00-00	PLUMBING PERMITS	19,500.00-	251.50-	8,122.78-	41.655	11,377.22-
01-3314-00-00	ELECTRICAL PERMITS	21,500.00-	286.35-	8,151.21-	37.913	13,348.79-
01-3315-00-00	MECHANICAL PERMITS	4,500.00-	32.00-	1,994.54-	44.323	2,505.46-
01-3317-00-00	SOLICITORS VENDOR PERMIT	900.00-	130.00-	180.00-	20.000	720.00-
01-3318-00-00	JUNK YARD PERMITS	400.00-		250.00-	62.500	150.00-
01-3319-00-00	ABANDONMENTS	50.00-				50.00-
01-3320-00-00	SEISMIC TESTING PERMIT			20.00-		20.00
01-3321-00-00	ALARM Reg/Permit Fees		80.00-	1,140.00-		1,140.00
01-3322-00-00	PUBLIC INFORMATION REQUESTS	1,500.00-	41.27-	313.82-	20.921	1,186.18-
01-3323-00-00	COIN OPERATED MACHINE LICENSE	153,500.00-		141,450.00-	92.150	12,050.00-
01-3324-00-00	PARK RENTAL	2,500.00-		1,750.00-	70.000	750.00-
01-3325-00-00	PLAN REVIEW FEE	40,000.00-		14,782.37-	36.956	25,217.63-
01-3327-00-00	Temp Operating Permit-Bldg	450.00-				450.00-
01-3400-00-00	MUNICIPAL COURT FINES	760,000.00-	72.00	343,216.76-	45.160	416,783.24-
01-3402-00-00	SPC COURT FEE (DSC) \$10 (CITY)	7,800.00-		1,940.00-	24.872	5,860.00-
01-3405-00-00	CRT SECURITY FEE \$3	13,000.00-		4,264.70-	32.805	8,735.30-
01-3406-00-00	ACCIDENT REPORT FEES	4,000.00-		979.00-	24.475	3,021.00-
01-3407-00-00	OPEN RECORDS	100.00-	.75-	10.40-	10.400	89.60-

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Department: REVENUE Period Ending: 05/2011 Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-3408-00-00	\$5.00 ARREST FEE 100% TO CITY	22,500.00-		9,171.08-	40.760	13,328.92-
01-3409-00-00	FINGER PRINTING	150.00-		140.00-	93.333	10.00-
01-3430-00-00	O-3509 LIBRARY FINES	4,700.00-	53.55-	2,558.07-	54.427	2,141.93-
01-3500-00-00	REFUSE COLLECTION ADJUSTMENTS			480.06		480.06-
01-3501-00-00	LATE PAYMENT CHARGES	41,500.00-		18,947.56-	45.657	22,552.44-
01-3502-00-00	PLASTIC BAG SALES	7,100.00-	310.56-	3,527.74-	49.686	3,572.26-
01-3503-00-00	NSF CHECK FEES	100.00-		25.00-	25.000	75.00-
01-3521-00-00	SANITATION - RESIDENTIAL	785,000.00-		548,958.20-	69.931	236,041.80-
01-3522-00-00	SANITATION - SENIOR CITIZEN-65	148,300.00-				148,300.00-
01-3523-00-00	SANITATION - COMMERCIAL	539,000.00-		253,784.05-	47.084	285,215.95-
01-3524-00-00	SANITATION - DUPLEX	11,500.00-				11,500.00-
01-3525-00-00	SANITATION - MOBILE HOMES	5,500.00-				5,500.00-
01-3526-00-00	SANITATION - APARTMENTS	100.00-				100.00-
01-3527-00-00	RECYCLE REVENUES	200.00-				200.00-
01-3528-00-00	SPECIAL CUSTOMER PICK-UP	150.00-				150.00-
01-3529-00-00	SANITATION - FRANCHISE FEE	7,000.00-		2,227.96-	31.828	4,772.04-
01-3530-00-00	AMBULANCE FEES	375,000.00-	2,173.99-	235,235.77-	62.730	139,764.23-
01-3531-00-00	FIRE SERVICE FEES	17,160.00-		8,904.85-	51.893	8,255.15-
01-3533-00-00	AMBULANCE PERMIT FEES	300.00-		100.00-	33.333	200.00-
01-3535-00-00	FIRE CODE PLAN REVIEW REVENUE	16,500.00-		3,545.00-	21.485	12,955.00-
01-3536-00-00	FIRE CODE INSPECTION SERV REV	17,800.00-		4,425.00-	24.860	13,375.00-
01-3537-00-00	TEMPORARY OPERAT PERMIT REV	600.00-		5,890.00-	981.667	5,290.00
01-3605-00-00	INTEREST ON INVESTMENTS	23,200.00-		541.06	-2.332	23,741.06-
01-3619-00-00	O-3504 MOWING LIEN PAYMENTS	8,500.00-		1,955.80-	23.009	6,544.20-
01-3620-00-00	DEMOLITION REVENUE	72,950.00-		25.00-	.034	72,925.00-
01-3621-00-00	O-3505 CULVERT SETTING FEE	3,500.00-		331.00-	9.457	3,169.00-
01-3627-00-00	O-3508 MISCELLANEOUS REVENUE	5,633.00-	20.00-	1,974.34-	35.050	3,658.66-
01-3628-00-00	Unclaimed Monies - State			13.77-		13.77
01-3629-00-00	O-3511 CASH OVER (SHORT)	100.00-	1.00-	6.39-	6.390	93.61-
01-3630-00-00	ADMINISTRATIVE FEE	5,200.00-		2,000.00-	38.462	3,200.00-
01-3633-00-00	O-3513 PVNG FEE/MOW RR ROW	1,800.00-				1,800.00-
01-3635-00-00	COMMUNITY ROOM RENTAL FEES	2,350.00-		900.00-	38.298	1,450.00-
01-3637-00-00	INMATE TELEPHONE RECEIPTS	400.00-		140.42-	35.105	259.58-
01-3641-00-00	Financing-Equip/Vehicles	324,764.00-				324,764.00-
01-3648-00-00	CONNECT CITY FEE REVENUE	15,900.00-		8,166.80-	51.364	7,733.20-
01-3707-00-00	REIMB - SECURITY FUND	5,000.00-		2,916.69-	58.334	2,083.31-
01-3708-00-00	STATE GRANT REVENUE	23,500.00-				23,500.00-
01-3717-00-00	O-3608 INSURANCE CLAIM PYMNT	79,500.00-				79,500.00-
01-3719-00-00	O-9021 CREDIT FOR EDC MANAGER	85,000.00-		49,583.31-	58.333	35,416.69-
01-3803-00-00	LOAN STAR LIBRARIES GRANT	8,400.00-		6,592.00-	78.476	1,808.00-
01-3807-00-00	O-3607 MISC. DONATIONS RCVD.	1,000.00-		11,000.00-	1,100.000	10,000.00
01-3817-00-00	FEMA GRANT REIMBURSEMENT	51,150.00-				51,150.00-
01-3821-00-00	Hurricane IKE-FEMA/INS Monies			1,242.54-		1,242.54

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Department: REVENUE Period Ending: 05/2011 Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-9002-00-00	TRANSFER IN - 02, UTILITY FUND	160,600.00-		88,433.31-	55.064	72,166.69-
01-9005-00-00	TRANSFER IN - 05, EQUIP REPL	57,836.00-		33,737.69-	58.333	24,098.31-
01-9010-00-00	TRANSFER IN - 10, HOTEL FUND	20,000.00-				20,000.00-
01-9015-00-00	OPERATING TRANSFER IN FROM F.15	20,000.00-		11,666.69-	58.333	8,333.31-
01-9019-00-00	EDC ADMINISTRATIVE FEE	25,300.00-		14,758.31-	58.333	10,541.69-
Subtotal:		10,228,293.00-	4,379.37-	5,537,854.45-	54.143	4,690,438.55-
Program number:		10,228,293.00-	4,379.37-	5,537,854.45-	54.143	4,690,438.55-
Department number:	REVENUE	10,228,293.00-	4,379.37-	5,537,854.45-	54.143	4,690,438.55-
Revenue	Subtotal - - - - -	10,228,293.00-	4,379.37-	5,537,854.45-	54.143	4,690,438.55-

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Department: 1 ADMINISTRATION

Program: 1 CITY MANAGER'S OFFICE

Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-01-01	REGULAR PAYROLL	245,286.00		109,747.92	44.743	135,538.08
01-1020-01-01	LONGEVITY	930.00		732.00	78.710	198.00
01-1040-01-01	OVERTIME	1,000.00				1,000.00
01-1060-01-01	PAYROLL TAXES	20,586.00		9,177.00	44.579	11,409.00
01-1065-01-01	RETIREMENT (TMRS)	26,732.00		11,226.20	41.995	15,505.80
01-1070-01-01	GROUP HEALTH INSURANCE	35,136.00		8,844.05	25.171	26,291.95
01-1075-01-01	WORKERS COMPENSATION	648.00		468.34	72.275	179.66
01-2010-01-01	OPERATING SUPPLIES	2,500.00		1,689.93	67.597	810.07
01-2031-01-01	Vehicle Allowance/Rentals	12,000.00		7,000.00	58.333	5,000.00
01-2070-01-01	JANITORIAL SUPPLIES & MAINT.	100.00				100.00
01-3020-01-01	REPAIR/MAINT--BLDG FURN & FIX	500.00				500.00
01-3040-01-01	REPAIR & MAINT--EQUIPMENT	1,000.00				1,000.00
01-4030-01-01	GENERAL INSURANCE	3,500.00		2,415.94	69.027	1,084.06
01-4040-01-01	PROFESSIONAL FEES	5,000.00	273.85	456.02	9.120	4,543.98
01-4060-01-01	SCHOOL AND TRAVEL	4,000.00	38.91	1,556.90	38.923	2,443.10
01-4071-01-01	SUBSCRIPTIONS	1,500.00	130.00	1,395.68	93.045	104.32
01-5010-01-01	COMMUNICATIONS	3,000.00		8.00	.267	2,992.00
01-5020-01-01	UTILITIES	3,200.00		1,144.90	35.778	2,055.10
Subtotal:		366,618.00	442.76	155,862.88	42.514	210,755.12
Program number: 1 CITY MANAGER'S OFFICE		366,618.00	442.76	155,862.88	42.514	210,755.12

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Department: 1 ADMINISTRATION

Program: 2 GENERAL ADMINISTRATION EXPENSE

Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-2010-01-02	OPERATING SUPPLIES	6,000.00		2,946.49	49.108	3,053.51
01-2011-01-02	POSTAGE	9,000.00		4,500.00	50.000	4,500.00
01-2031-01-02	RENTAL EXPENSE	3,500.00	149.00	4,408.04	125.944	908.04-
01-2070-01-02	JANITORIAL SUPPLIES & MAINT.	4,000.00	997.50	9,079.64	226.991	5,079.64-
01-3020-01-02	REPAIR/MAINT--BLDG FURN & FIX	12,000.00		2,699.35	22.495	9,300.65
01-3040-01-02	REPAIR & MAINT--EQUIPMENT	500.00				500.00
01-4030-01-02	GENERAL INSURANCE	20,000.00		13,832.29	69.161	6,167.71
01-4040-01-02	PROFESSIONAL FEES	75,000.00	2,500.00	21,541.48	28.722	53,458.52
01-4041-01-02	CLEAN CITY COMMISSION	14,750.00	1.00-	2.00-	-.014	14,752.00
01-4049-01-02	Cemetery Board	500.00				500.00
01-4050-01-02	ADVERTISING AND PROMOTION	500.00		987.05	197.410	487.05-
01-4071-01-02	DUES SUBSCRIPTIONS	5,500.00		2,458.00	44.691	3,042.00
01-5010-01-02	COMMUNICATIONS	700.00	288.00	2,642.94	377.563	1,942.94-
01-5020-01-02	UTILITIES	7,500.00		5,829.67	77.729	1,670.33
Subtotal:		159,450.00	3,933.50	70,922.95	44.480	88,527.05
Program number: 2 GENERAL ADMINISTRATION EXPENSE		159,450.00	3,933.50	70,922.95	44.480	88,527.05

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Department: 1 ADMINISTRATION

Program: 3 CITY COUNCIL

Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-2010-01-03	MISC ADMIN EXPENSES	3,000.00		152.67	5.089	2,847.33
01-2070-01-03	JANITORIAL SUPPLIES & MAINT.	500.00				500.00
01-3020-01-03	REPAIR/MAINT--BLDG FURN & FIX	1,000.00		860.40	86.040	139.60
01-4030-01-03	GENERAL INSURANCE	7,500.00		5,187.11	69.161	2,312.89
01-4040-01-03	PROFESSIONAL FEES			43.00		43.00-
01-4060-01-03	SCHOOL AND TRAVEL	5,000.00	802.20	2,413.14	48.263	2,586.86
01-4065-01-03	COUNCIL EXPENSES	5,000.00	150.00	1,407.00	28.140	3,593.00
01-4071-01-03	SUBSCRIPTIONS	2,500.00		571.28	22.851	1,928.72
01-5020-01-03	UTILITIES	5,500.00		4,274.94	77.726	1,225.06
01-7020-01-03	BUILDINGS, FURNITURE & FIXTURE	2,500.00				2,500.00
Subtotal:		32,500.00	952.20	14,909.54	45.876	17,590.46
Program number: 3 CITY COUNCIL		32,500.00	952.20	14,909.54	45.876	17,590.46
Department number: 1	ADMINISTRATION	558,568.00	5,328.46	241,695.37	43.271	316,872.63

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COMBINED REVENUE & EXPENSE

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Department: 2 FINANCE/ACCOUNTING/TAX
Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-02-00	REGULAR PAYROLL	207,938.00		107,381.57	51.641	100,556.43
01-1020-02-00	LONGEVITY	1,974.00		1,974.00	100.000	
01-1040-02-00	OVERTIME	2,500.00		2,233.54	89.342	266.46
01-1060-02-00	PAYROLL TAXES	17,194.00		8,669.08	50.419	8,524.92
01-1065-02-00	RETIREMENT (TMRS)	21,905.00		11,317.82	51.668	10,587.18
01-1070-02-00	GROUP HEALTH INSURANCE	37,120.00		12,828.23	34.559	24,291.77
01-1075-02-00	WORKERS COMPENSATION	605.00		441.53	72.980	163.47
01-2010-02-00	OPERATING SUPPLIES	7,500.00		2,814.03	37.520	4,685.97
01-2060-02-00	SMALL TOOLS	1,500.00				1,500.00
01-2070-02-00	JANITORIAL SUPPLIES & MAINT.	200.00				200.00
01-3020-02-00	REPAIR/MAINT--BLDG FURN & FIX	550.00		92.95	16.900	457.05
01-3040-02-00	REPAIR & MAINT--EQUIPMENT	6,500.00		1,908.56	29.362	4,591.44
01-4030-02-00	GENERAL INSURANCE	5,000.00		3,454.54	69.091	1,545.46
01-4040-02-00	PROFESSIONAL FEES	85,000.00	531.13	36,449.02	42.881	48,550.98
01-4050-02-00	ADVERTISING	500.00				500.00
01-4060-02-00	SCHOOL AND TRAVEL	1,000.00	475.50	845.50	84.550	154.50
01-4071-02-00	SUBSCRIPTIONS	500.00		43.00	8.600	457.00
01-5010-02-00	COMMUNICATIONS	6,000.00	229.91	2,183.23	36.387	3,816.77
01-5020-02-00	UTILITIES	4,000.00		1,144.64	28.616	2,855.36
Subtotal:		407,486.00	1,236.54	193,781.24	47.555	213,704.76
Program number:		407,486.00	1,236.54	193,781.24	47.555	213,704.76
Department number: 2	FINANCE/ACCOUNTING/TAX	407,486.00	1,236.54	193,781.24	47.555	213,704.76

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Department: 3 INSPECTION

Program:

Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-03-00	REGULAR PAYROLL	97,914.00		44,328.06	45.272	53,585.94
01-1020-03-00	LONGEVITY	432.00		354.00	81.944	78.00
01-1060-03-00	PAYROLL TAXES	8,090.00		3,588.09	44.352	4,501.91
01-1065-03-00	RETIREMENT (TMRS)	8,089.00		4,128.82	51.042	3,960.18
01-1070-03-00	GROUP HEALTH INSURANCE	23,274.00		6,328.75	27.192	16,945.25
01-1075-03-00	WORKERS COMPENSATION	541.00		363.95	67.274	177.05
01-2010-03-00	OPERATING SUPPLIES	3,500.00		1,738.61	49.675	1,761.39
01-2020-03-00	FUEL SUPPLIES	2,525.00		675.93	26.770	1,849.07
01-2040-03-00	UNIFORMS, MAINT & SAFETY GEAR	100.00				100.00
01-2060-03-00	SMALL TOOLS	600.00		261.26	43.543	338.74
01-2070-03-00	JANITORIAL SUPPLIES & MAINT.	120.00				120.00
01-3030-03-00	REPAIR & MAINT--MOTOR VEHICLES	2,750.00		735.18	26.734	2,014.82
01-4030-03-00	GENERAL INSURANCE	4,000.00		2,757.04	68.926	1,242.96
01-4040-03-00	PROFESSIONAL FEES	53,753.00	740.00	13,590.47	25.283	40,162.53
01-4050-03-00	LEGAL ADVERTISING	3,000.00		1,819.68	60.656	1,180.32
01-4060-03-00	CONVENTIONS/SCHOOL/TRAVEL EXP	2,500.00		362.00	14.480	2,138.00
01-4071-03-00	DUES, SUBSCRIPTIONS & BOOKS	800.00	140.00	295.00	36.875	505.00
01-5010-03-00	COMMUNICATIONS	4,500.00	619.88	3,097.73	68.838	1,402.27
01-5020-03-00	UTILITIES	1,500.00		1,144.64	76.309	355.36
01-6091-03-00	Clean City Transfer Out	10,000.00		5,582.06	55.821	4,417.94
01-6092-03-00	BLDG DEMOLITION & LOT CLEARING	40,000.00		7,816.86	19.542	32,183.14
01-6093-03-00	Steering Comm. Demo Project	20,000.00				20,000.00
Subtotal:		287,988.00	1,499.88	98,968.13	34.365	189,019.87
Program number:		287,988.00	1,499.88	98,968.13	34.365	189,019.87
Department number: 3	INSPECTION	287,988.00	1,499.88	98,968.13	34.365	189,019.87

glpr&e KCOOPER
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City of LaMarque
COMBINED REVENUE & EXPENSE

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Department: 4 JUDICIAL

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-04-00	REGULAR PAYROLL	173,035.00		94,991.59	54.897	78,043.41
01-1020-04-00	LONGEVITY	900.00		906.00	100.667	6.00-
01-1040-04-00	OVERTIME	5,000.00		2,328.26	46.565	2,671.74
01-1060-04-00	PAYROLL TAXES	14,634.00		7,852.36	53.658	6,781.64
01-1065-04-00	RETIREMENT (TMRS)	18,483.00		9,992.84	54.065	8,490.16
01-1070-04-00	GROUP HEALTH INSURANCE	61,521.00		17,153.98	27.883	44,367.02
01-1075-04-00	WORKERS COMPENSATION	1,640.00		1,174.41	71.610	465.59
01-2010-04-00	OPERATING SUPPLIES	6,000.00		3,043.38	50.723	2,956.62
01-2020-04-00	FUEL	2,000.00		1,680.31	84.016	319.69
01-2040-04-00	UNIFORMS	750.00		471.49	62.865	278.51
01-2060-04-00	SMALL TOOLS	50.00				50.00
01-3030-04-00	REPAIR & MAINT--MOTOR VEHICLES	600.00		315.95	52.658	284.05
01-4030-04-00	GENERAL INSURANCE	5,000.00		3,443.93	68.879	1,556.07
01-4040-04-00	PROFESSIONAL FEES/JURY TRIAL	6,000.00		3,078.00	51.300	2,922.00
01-4041-04-00	CONTRACT JUDGE	12,000.00	275.00	1,925.00	16.042	10,075.00
01-4042-04-00	CONTRACT PROSECUTOR, AND	17,500.00	1,200.00	7,900.00	45.143	9,600.00
01-4060-04-00	CONVENTIONS/SCHOOL/TRAVEL EXP	1,000.00		404.00	40.400	596.00
01-4071-04-00	DUES, SUBSCRIPTIONS & BOOKS	500.00		182.95	36.590	317.05
01-5010-04-00	COMMUNICATIONS	5,000.00	469.54	4,204.79	84.096	795.21
01-5020-04-00	UTILITIES	2,500.00		1,144.64	45.786	1,355.36
-22- Subtotal:		334,113.00	1,944.54	162,193.88	48.545	171,919.12
Program number:		334,113.00	1,944.54	162,193.88	48.545	171,919.12
Department number: 4	JUDICIAL	334,113.00	1,944.54	162,193.88	48.545	171,919.12

glpr&e KCOOPER
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City of LaMarque
COMBINED REVENUE & EXPENSE

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Department: 5 POLICE
Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-05-00	REGULAR PAYROLL	1,814,328.00		1,043,151.91	57.495	771,176.09
01-1020-05-00	LONGEVITY	17,874.00		18,570.00	103.894	696.00-
01-1040-05-00	OVERTIME	85,000.00		44,271.40	52.084	40,728.60
01-1060-05-00	PAYROLL TAXES	154,415.00		87,335.69	56.559	67,079.31
01-1065-05-00	RETIREMENT (TMRS)	197,711.00		113,688.13	57.502	84,022.87
01-1070-05-00	GROUP HEALTH INSURANCE	328,659.00	2,181.00	205,781.77	62.613	122,877.23
01-1075-05-00	WORKERS COMPENSATION	40,276.00		28,782.20	71.462	11,493.80
01-2010-05-00	OPERATING SUPPLIES	24,000.00	214.26	12,735.90	53.066	11,264.10
01-2011-05-00	CANINE PATROL PROGRAM	1,000.00	249.30	151.26-	-15.126	1,151.26
01-2020-05-00	FUEL SUPPLIES	70,000.00		34,165.26	48.808	35,834.74
01-2031-05-00	RENTALS	20,000.00	50.00	4,761.65	23.808	15,238.35
01-2040-05-00	UNIFORMS, MAINT & SAFETY GEAR	30,000.00		21,416.16	71.387	8,583.84
01-2060-05-00	SMALL TOOLS	1,600.00	301.13	410.38	25.649	1,189.62
01-2070-05-00	JANITORIAL SUPPLIES & MAINT.	17,000.00	997.50	9,255.71	54.445	7,744.29
01-3020-05-00	REPAIR & MAINT-BLDG FURN & FIX	7,500.00	41.40	3,744.43	49.926	3,755.57
01-3030-05-00	REPAIR & MAINT--MOTOR VEHICLES	45,000.00	203.65	18,532.65	41.184	26,467.35
01-3040-05-00	REPAIR & MAINT--EQUIPMENT	12,500.00		1,161.11	9.289	11,338.89
01-4030-05-00	GENERAL INSURANCE	55,000.00		40,178.00	73.051	14,822.00
01-4040-05-00	PROFESSIONAL FEES	3,500.00		168.90-	-4.826	3,668.90
01-4041-05-00	ARBITRATION	10,000.00				10,000.00
01-4050-05-00	ADVERTISING AND PROMOTION	1,750.00		225.00	12.857	1,525.00
01-4060-05-00	CONVENTIONS/SCHOOL/TRAVEL EXP	10,000.00	520.00	5,281.61	52.816	4,718.39
01-4071-05-00	DUES, SUBSCRIPTIONS & BOOKS	2,000.00	152.00	1,613.00	80.650	387.00
01-4090-05-00	INSURANCE DEDUCTIBLE	5,000.00				5,000.00
01-5010-05-00	COMMUNICATIONS	34,800.00	1,595.77	12,952.54	37.220	21,847.46
01-5020-05-00	UTILITIES	30,500.00		25,763.50	84.470	4,736.50
01-6999-05-00	Wal-Mart Grant			125.00-		125.00
01-7030-05-00	10 YEAR LIFE ASSETS (VEHICLES)	131,918.00		129,383.90	98.079	2,534.10
01-7040-05-00	5 YEAR LIFE ASSETS (EQUIPMENT)	57,847.00		55,633.89	96.174	2,213.11
Subtotal:		3,209,178.00	6,506.01	1,918,350.63	59.777	1,290,827.37
Program number:		3,209,178.00	6,506.01	1,918,350.63	59.777	1,290,827.37
Department number: 5	POLICE	3,209,178.00	6,506.01	1,918,350.63	59.777	1,290,827.37

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City of LaMarque
COMBINED REVENUE & EXPENSE

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Department: 6 FIRE

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-06-00	REGULAR PAYROLL	973,992.00		588,925.25	60.465	385,066.75
01-1020-06-00	LONGEVITY	11,256.00		11,070.00	98.348	186.00
01-1040-06-00	OVERTIME	120,360.00		40,893.57	33.976	79,466.43
01-1060-06-00	PAYROLL TAXES	88,429.00		48,627.24	54.990	39,801.76
01-1065-06-00	RETIREMENT (TMRS)	101,698.00		63,185.70	62.131	38,512.30
01-1070-06-00	GROUP HEALTH INSURANCE	166,437.00		109,984.16	66.082	56,452.84
01-1075-06-00	WORKERS COMPENSATION	21,469.00		15,274.24	71.146	6,194.76
01-2010-06-00	OPERATING SUPPLIES	3,000.00	1.75	1,599.63	53.321	1,400.37
01-2011-06-00	FIRST RESPONSE SUPPLIES	25,000.00	1,550.91	14,264.53	57.058	10,735.47
01-2020-06-00	FUEL SUPPLIES	22,500.00		3,795.26	16.868	18,704.74
01-2031-06-00	RENTAL EXPENSE	1,000.00		298.00	29.800	702.00
01-2040-06-00	UNIFORMS, MAINT & SAFETY GEAR	11,000.00	97.60	12,281.78	111.653	1,281.78
01-2060-06-00	SMALL TOOLS	1,500.00		420.00	28.000	1,080.00
01-2070-06-00	JANITORIAL SUPPLIES & MAINT.	2,500.00		915.96	36.638	1,584.04
01-3020-06-00	REPAIR & MAINT-BLDG FURN & FIX	10,000.00		3,247.91	32.479	6,752.09
01-3030-06-00	REPAIR & MAINT--MOTOR VEHICLES	40,000.00	139.74	29,066.80	72.667	10,933.20
01-3040-06-00	REPAIR & MAINT--EQUIPMENT	18,300.00	171.29	5,698.18	31.138	12,601.82
01-3050-06-00	FIRE EQUIPMENT REPLACEMENT	2,000.00				2,000.00
01-3060-06-00	COMPUTER REPAIR	8,830.00		1,502.00	17.010	7,328.00
01-4030-06-00	GENERAL INSURANCE	25,000.00		21,483.14	85.933	3,516.86
01-4040-06-00	PROFESSIONAL FEES	50,000.00	94.65	40,642.34	81.285	9,357.66
01-4041-06-00	COLLECTIVE BARGAINING	1,000.00				1,000.00
01-4042-06-00	ARBITRATION	20,000.00				20,000.00
01-4050-06-00	LEGAL ADVERTISING	500.00		87.05	17.410	412.95
01-4060-06-00	CONVENTIONS/SCHOOL/TRAVEL EXP	5,000.00		325.56	6.511	4,674.44
01-4071-06-00	DUES, SUBSCRIPTIONS & BOOKS	2,000.00		130.00	6.500	1,870.00
01-5010-06-00	COMMUNICATIONS	15,000.00	717.37	6,579.33	43.862	8,420.67
01-5020-06-00	UTILITIES	22,500.00		15,082.76	67.034	7,417.24
01-6091-06-00	BLDG. DEMOLITION, WEED CONTROL		532.42	532.42		532.42
01-7030-06-00	10 YEAR LIFE ASSETS (VEHICLES)	125,000.00		36,700.00	29.360	88,300.00
Subtotal:		1,895,271.00	3,305.73	1,072,612.81	56.594	822,658.19
Program number:		1,895,271.00	3,305.73	1,072,612.81	56.594	822,658.19
Department number: 6	FIRE	1,895,271.00	3,305.73	1,072,612.81	56.594	822,658.19

glpr&e KCOOPER
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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 7 CITY CLERK
Period Ending: 05/2011

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Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-07-00	REGULAR PAYROLL	49,500.00		28,294.30	57.160	21,205.70
01-1060-07-00	PAYROLL TAXES	3,975.00		2,052.27	51.629	1,922.73
01-1065-07-00	RETIREMENT (TMRS)	5,105.00		3,136.66	61.443	1,968.34
01-1070-07-00	GROUP HEALTH INSURANCE	14,749.00		527.11	3.574	14,221.89
01-1075-07-00	WORKERS COMPENSATION	124.00		88.26	71.177	35.74
01-2010-07-00	OPERATING EXPENSES	2,000.00	14.05	1,024.49	51.225	975.51
01-2070-07-00	JANITORIAL SUPPLIES & MAINT	100.00				100.00
01-4021-07-00	ELECTION COSTS	6,500.00	1,648.51	8,465.96	130.246	1,965.96-
01-4030-07-00	GENERAL INSURANCE	2,500.00		1,727.86	69.114	772.14
01-4040-07-00	PROFESSIONAL FEES	2,500.00	3,000.00	4,721.10	188.844	2,221.10-
01-4041-07-00	CIVIL SERVICE	2,500.00		42.50	1.700	2,457.50
01-4050-07-00	LEGAL ADVERTISING	3,000.00		2,540.48	84.683	459.52
01-4060-07-00	CONVENTIONS/SCHOOL/TRAVEL EXP	2,000.00		1,438.88	71.944	561.12
01-4071-07-00	DUES, SUBSCRIPTIONS & BOOKS	500.00		440.42	88.084	59.58
01-5010-07-00	COMMUNICATIONS	1,750.00	124.88	1,366.28	78.073	383.72
01-5020-07-00	UTILITIES	2,200.00		1,144.64	52.029	1,055.36
Subtotal:		99,003.00	4,787.44	57,011.21	57.585	41,991.79
Program number:		99,003.00	4,787.44	57,011.21	57.585	41,991.79
Department number: 7	CITY CLERK	99,003.00	4,787.44	57,011.21	57.585	41,991.79

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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 8 LIBRARY
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-08-00	REGULAR PAYROLL	158,837.00		86,442.33	54.422	72,394.67
01-1020-08-00	LONGEVITY	2,226.00		2,232.00	100.270	6.00-
01-1040-08-00	OVERTIME	500.00				500.00
01-1060-08-00	PAYROLL TAXES	13,537.00		6,960.32	51.417	6,576.68
01-1065-08-00	RETIREMENT (TMRS)	16,448.00		8,410.88	51.136	8,037.12
01-1070-08-00	GROUP HEALTH INSURANCE	29,287.00		17,136.86	58.514	12,150.14
01-1075-08-00	WORKERS COMPENSATION	404.00		254.21	62.923	149.79
01-2010-08-00	OPERATING SUPPLIES	3,500.00	345.72	3,015.73	86.164	484.27
01-2070-08-00	JANITORIAL SUPPLIES & MAINT.	400.00		203.66	50.915	196.34
01-3020-08-00	REPAIR & MAINT-BLDG FURN & FIX	19,500.00		897.46	4.602	18,602.54
01-3040-08-00	REPAIR & MAINT--EQUIPMENT			612.85		612.85-
01-4030-08-00	GENERAL INSURANCE	8,500.00		5,869.29	69.050	2,630.71
01-4040-08-00	PROFESSIONAL FEES	10,000.00		5,103.89	51.039	4,896.11
01-4060-08-00	CONVENTIONS/SCHOOL/TRAVEL EXP	2,500.00		162.79	6.512	2,337.21
01-4071-08-00	DUES, SUBSCRIPTIONS & BOOKS	1,750.00		865.73	49.470	884.27
01-5010-08-00	COMMUNICATIONS	5,000.00	311.47	3,490.22	69.804	1,509.78
01-5020-08-00	UTILITIES	12,500.00		9,519.24	76.154	2,980.76
01-5145-08-00	REPLACEMENT COST EXPENSE	3,600.00		2,100.00	58.333	1,500.00
01-7010-08-00	LIBRARY MATERIALS	10,000.00	562.99	10,123.72	101.237	123.72-
01-7013-08-00	LOAN STAR LIBRARIES GRANT	7,500.00				7,500.00
-26- Subtotal:		305,989.00	1,220.18	163,401.18	53.401	142,587.82
Program number:		305,989.00	1,220.18	163,401.18	53.401	142,587.82
Department number: 8	LIBRARY	305,989.00	1,220.18	163,401.18	53.401	142,587.82

glpr&e KCOOPER
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City of LaMarque
COMBINED REVENUE & EXPENSE

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Department: 9 PARKS

Program:

Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-09-00	REGULAR PAYROLL	46,692.00		14,676.87	31.433	32,015.13
01-1020-09-00	LONGEVITY	1,140.00		1,146.00	100.526	6.00-
01-1030-09-00	EXTRA HELP	15,600.00	972.00	3,132.00	20.077	12,468.00
01-1040-09-00	OVERTIME	3,000.00				3,000.00
01-1060-09-00	PAYROLL TAXES	5,304.00		1,296.11	24.436	4,007.89
01-1065-09-00	RETIREMENT (TMRs)	5,032.00		1,577.67	31.353	3,454.33
01-1070-09-00	GROUP HEALTH INSURANCE	9,692.00		4,974.90	51.330	4,717.10
01-1075-09-00	WORKERS COMPENSATION	4,353.00		3,174.42	72.925	1,178.58
01-2010-09-00	OPERATING SUPPLIES	1,000.00		804.15	80.415	195.85
01-2020-09-00	FUEL SUPPLIES	5,000.00		3,547.23	70.945	1,452.77
01-2040-09-00	UNIFORMS, MAINT. & SAFETY GEAR	1,080.00	35.00	806.01	74.631	273.99
01-2060-09-00	SMALL TOOLS	1,100.00		23.98	2.180	1,076.02
01-2070-09-00	JANITORIAL SUPPLIES & MAINT.	1,000.00	485.00	629.00	62.900	371.00
01-3010-09-00	REPAIR & MAINT--FACILITIES	1,100.00	188.00	259.36	23.578	840.64
01-3020-09-00	REPAIR & MAINT-BLDG FURN & FIX	1,500.00	40.29	510.30	34.020	989.70
01-3030-09-00	R & M - VEHICLES	5,000.00		861.32	17.226	4,138.68
01-3040-09-00	REPAIR & MAINT EQUIPMENT	1,700.00	321.76	1,732.21	101.895	32.21-
01-4030-09-00	GENERAL INSURANCE	4,000.00		2,740.53	68.513	1,259.47
01-4040-09-00	PROFESSIONAL FEES			78.85		78.85-
01-4060-09-00	CONVENTIONS/SCHOOL/TRAVEL EXP	120.00				120.00
01-5010-09-00	COMMUNICATIONS	1,460.00	123.16	1,152.23	78.920	307.77
01-5020-09-00	UTILITIES	14,000.00		7,984.47	57.032	6,015.53
01-5145-09-00	REPLACEMENT COST EXPENSE	17,402.00		10,151.19	58.333	7,250.81
01-7040-09-00	5 YEAR LIFE ASSETS (EQUIPMENT)	3,000.00		2,797.39	93.246	202.61
Subtotal:		149,275.00	2,165.21	64,056.19	42.912	85,218.81
Program number:		149,275.00	2,165.21	64,056.19	42.912	85,218.81
Department number: 9	PARKS	149,275.00	2,165.21	64,056.19	42.912	85,218.81

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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 10 SHOP/SERVICE FACILITY
Period Ending: 05/2011

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Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-10-00	REGULAR PAYROLL	96,354.00		34,304.02	35.602	62,049.98
01-1020-10-00	LONGEVITY	2,280.00		786.00	34.474	1,494.00
01-1040-10-00	OVERTIME	3,000.00		1,896.93	63.231	1,103.07
01-1060-10-00	PAYROLL TAXES	8,342.00		2,834.80	33.982	5,507.20
01-1065-10-00	RETIREMENT (TMRs)	10,419.00		3,743.04	35.925	6,675.96
01-1070-10-00	GROUP HEALTH INSURANCE	25,478.00		19,085.72	74.911	6,392.28
01-1075-10-00	WORKERS COMPENSATION	3,116.00		2,096.68	67.288	1,019.32
01-2010-10-00	OPERATING SUPPLIES	6,500.00		6,169.24	94.911	330.76
01-2020-10-00	FUEL SUPPLIES	4,000.00		2,866.34	71.659	1,133.66
01-2040-10-00	UNIFORMS & SAFETY GEAR	1,500.00	56.33	921.71	61.447	578.29
01-2060-10-00	SMALL TOOLS	3,000.00		2,479.82	82.661	520.18
01-2070-10-00	JANITORIAL SUPPLIES	600.00		62.90	10.483	537.10
01-3020-10-00	REPAIR/MAINT--BLDG FURN & FIX	1,700.00		477.98	28.116	1,222.02
01-3030-10-00	REPAIR/MAINT--VEHICLES	1,400.00		1,673.67	119.548	273.67-
01-3040-10-00	REPAIR/MAINT--EQUIPMENT	3,800.00		1,422.12	37.424	2,377.88
01-4030-10-00	GENERAL INSURANCE	6,000.00		5,369.47	89.491	630.53
01-4040-10-00	PROFESSIONAL FEES	3,500.00	157.70	1,415.55	40.444	2,084.45
01-4041-10-00	STORAGE TANKS	250.00				250.00
01-4060-10-00	CONVENTIONS/SCHOOL/TRAVEL EXP.	300.00	160.00	337.50	112.500	37.50-
01-4071-10-00	DUES, SUBSCRIPTIONS & PUBLICA	50.00				50.00
01-5010-10-00	COMMUNICATIONS	2,080.00	241.72	1,790.31	86.073	289.69
01-5020-10-00	UTILITIES	3,500.00		2,407.86	68.796	1,092.14
01-5030-10-00	INTERNAL SHOP CREDITS	25,000.00-		7,300.00-	29.200	17,700.00-
01-5145-10-00	REPLACEMENT COST EXPENSE	3,500.00		2,041.69	58.334	1,458.31
Subtotal:		165,669.00	615.75	86,883.35	52.444	78,785.65
Program number:		165,669.00	615.75	86,883.35	52.444	78,785.65
Department number: 10	SHOP/SERVICE FACILITY	165,669.00	615.75	86,883.35	52.444	78,785.65

glpr&e KCOOPER
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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 11 PUBLIC WORKS ADMINISTRATION
Period Ending: 05/2011

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-11-00	REGULAR PAYROLL	29,615.00		17,110.59	57.777	12,504.41
01-1020-11-00	LONGEVITY	288.00		288.00	100.000	
01-1030-11-00	EXTRA HELP			1,080.00		1,080.00-
01-1040-11-00	OVERTIME	1,500.00		128.14	8.543	1,371.86
01-1060-11-00	PAYROLL TAXES	2,477.00		1,385.03	55.916	1,091.97
01-1065-11-00	RETIREMENT (TMRS)	3,084.00		1,776.87	57.616	1,307.13
01-1070-11-00	GROUP HEALTH INSURANCE	4,845.00		3,318.68	68.497	1,526.32
01-1075-11-00	WORKERS COMPENSATION	75.00		51.08	68.107	23.92
01-2010-11-00	OPERATING SUPPLIES	2,000.00		2,907.94	145.397	907.94-
01-2060-11-00	SMALL TOOLS	100.00				100.00
01-2070-11-00	JANITORIAL SUPPLIES & MAINT.	4,530.00		2,113.05	46.646	2,416.95
01-3020-11-00	REPAIR/MAINT--BLDG FURN & FIX	1,000.00		863.97	86.397	136.03
01-3040-11-00	REPAIR/MAINT--EQUIPMENT	800.00		311.57	38.946	488.43
01-4030-11-00	GENERAL INSURANCE	6,500.00		4,494.32	69.143	2,005.68
01-4060-11-00	CONVENTION/SCHOOL/TRAVEL EXP.	500.00				500.00
01-4071-11-00	SUBSCRIPTIONS	200.00		115.00	57.500	85.00
01-5010-11-00	COMMUNICATIONS	6,130.00	413.11	3,663.00	59.755	2,467.00
01-5020-11-00	UTILITIES	3,000.00	15.90	1,132.37	37.746	1,867.63
Subtotal:		66,644.00	429.01	40,739.61	61.130	25,904.39
Program number:		66,644.00	429.01	40,739.61	61.130	25,904.39
Department number: 11	PUBLIC WORKS ADMINISTRATION	66,644.00	429.01	40,739.61	61.130	25,904.39

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City of LaMarque
COMBINED REVENUE & EXPENSE

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Department: 12 STREET

Program:

Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-12-00	REGULAR PAYROLL	389,746.00		234,126.96	60.072	155,619.04
01-1020-12-00	LONGEVITY	6,372.00		4,920.00	77.213	1,452.00
01-1030-12-00	EXTRA HELP	15,600.00	1,161.00	4,094.28	26.245	11,505.72
01-1040-12-00	OVERTIME	15,000.00		4,160.25	27.735	10,839.75
01-1060-12-00	PAYROLL TAXES	35,480.00		18,492.79	52.122	16,987.21
01-1065-12-00	RETIREMENT (TMRs)	42,085.00		24,637.61	58.542	17,447.39
01-1070-12-00	GROUP HEALTH INSURANCE	118,631.00		71,737.50	60.471	46,893.50
01-1075-12-00	WORKERS COMPENSATION	28,846.00		20,587.57	71.371	8,258.43
01-2010-12-00	OPERATING SUPPLIES	3,660.00		664.82	18.164	2,995.18
01-2020-12-00	FUEL SUPPLIES	35,000.00		19,432.50	55.521	15,567.50
01-2031-12-00	RENTAL	2,000.00		1,645.98	82.299	354.02
01-2040-12-00	UNIFORMS, MAINT & SAFETY GEAR	6,186.00	333.20	3,718.12	60.105	2,467.88
01-2060-12-00	SMALL TOOLS	3,790.00	228.82	1,335.80	35.245	2,454.20
01-2070-12-00	JANITORIAL SUPPLIES & MAINT.	700.00		167.18	23.883	532.82
01-3010-12-00	R & M- Street/Road	90,000.00	241.54	44,106.56	49.007	45,893.44
01-3011-12-00	REPAIRS & MAININCE - DRAINAGE			2,264.76		2,264.76-
01-3020-12-00	REPAIR & MAINT-BLDG FURN & FIX	700.00		150.00	21.429	550.00
01-3030-12-00	REPAIR & MAINT-MOTOR VEHICLES	45,000.00	1,385.01	34,106.14	75.791	10,893.86
01-3040-12-00	REPAIR & MAINT--EQUIPMENT	15,000.00	2,572.66	12,308.35	82.056	2,691.65
01-3090-12-00	TRAFFIC CONTROL MAINTENANCE	14,000.00	1,420.40	8,313.76	59.384	5,686.24
01-4030-12-00	GENERAL INSURANCE	20,000.00		13,569.37	67.847	6,430.63
01-4040-12-00	PROFESSIONAL FEES	700.00				700.00
01-4060-12-00	CONVENTION/SCHOOL/TRAVEL EXP	500.00				500.00
01-4071-12-00	DUES, SUBSCRIPTIONS & BOOKS	200.00				200.00
01-5010-12-00	COMMUNICATIONS	4,200.00	305.67	2,813.49	66.988	1,386.51
01-5020-12-00	UTILITIES	155,800.00		73,035.72	46.878	82,764.28
Subtotal:		1,049,196.00	7,648.30	600,389.51	57.224	448,806.49
Program number:		1,049,196.00	7,648.30	600,389.51	57.224	448,806.49
Department number: 12	STREET	1,049,196.00	7,648.30	600,389.51	57.224	448,806.49

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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 13 DATA PROCESSING
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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-13-00	REGULAR PAYROLL	50,315.00		29,929.00	59.483	20,386.00
01-1020-13-00	LONGEVITY	324.00		330.00	101.852	6.00-
01-1040-13-00	OVERTIME	1,000.00		149.52	14.952	850.48
01-1060-13-00	PAYROLL TAXES	4,139.00		2,286.47	55.242	1,852.53
01-1065-13-00	RETIREMENT (TMRS)	5,331.00		3,084.90	57.867	2,246.10
01-1070-13-00	GROUP HEALTH INSURANCE	12,188.00		8,715.02	71.505	3,472.98
01-1075-13-00	WORKERS COMPENSATION	130.00		98.62	75.862	31.38
01-2010-13-00	OPERATING SUPPLIES	7,500.00	456.77	2,533.47	33.780	4,966.53
01-2020-13-00	FUEL SUPPLIES	1,000.00		350.87	35.087	649.13
01-2060-13-00	SMALL TOOLS	500.00	17.88	30.75	6.150	469.25
01-3030-13-00	REPAIR & MAINT-MOTOR VEHICLES	2,000.00				2,000.00
01-3040-13-00	SOFTWARE MAINTENANCE	14,500.00		5,273.57	36.369	9,226.43
01-4030-13-00	GENERAL INSURANCE	2,500.00		1,729.02	69.161	770.98
01-4040-13-00	PROFESSIONAL FEES	2,500.00	1,530.65	1,565.65	62.626	934.35
01-4060-13-00	CONVENTIONS/SCHOOL/TRAVEL EXP	1,000.00				1,000.00
01-4071-13-00	DUES, SUBSCRIPTIONS & BOOKS	550.00		15.00	2.727	535.00
01-5010-13-00	COMMUNICATIONS	2,000.00	166.18	620.41	31.021	1,379.59
Subtotal:		107,477.00	2,171.48	56,712.27	52.767	50,764.73
Program number:		107,477.00	2,171.48	56,712.27	52.767	50,764.73
Department number: 13	DATA PROCESSING	107,477.00	2,171.48	56,712.27	52.767	50,764.73

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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 14 SANITATION
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-6024-14-00	BFI -- RESIDENTIAL	775,000.00		430,679.30	55.572	344,320.70
01-6025-14-00	BFI -- MOBILE HOMES	15,500.00		8,355.00	53.903	7,145.00
01-6026-14-00	BFI -- APARTMENTS	3,000.00		1,623.00	54.100	1,377.00
01-6027-14-00	BFI -- DUPLEX	12,000.00		6,341.58	52.847	5,658.42
01-6028-14-00	BFI -- COMM. HAND P/U (CANS)	51,500.00		26,055.54	50.593	25,444.46
01-6031-14-00	CONTAINER COLLECTION	365,000.00		198,078.42	54.268	166,921.58
01-6110-14-00	SPECIAL CLEAN UP PROJECTS	12,500.00		12,739.99	101.920	239.99-
01-6210-14-00	PLASTIC BAG PURCHASES	8,500.00				8,500.00
Subtotal:		1,243,000.00		683,872.83	55.018	559,127.17
Program number:		1,243,000.00		683,872.83	55.018	559,127.17
Department number: 14	SANITATION	1,243,000.00		683,872.83	55.018	559,127.17

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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 15 ANIMAL CONTROL CONTRACTS
Period Ending: 05/2011

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-4071-15-00	GALVESTON COUNTY CONTRACT	31,250.00		15,629.26	50.014	15,620.74
01-4072-15-00	ACO SHELTER OPERATION	31,200.00		15,597.10	49.991	15,602.90
Subtotal:		62,450.00		31,226.36	50.002	31,223.64
Program number:		62,450.00		31,226.36	50.002	31,223.64
Department number: 15	ANIMAL CONTROL CONTRACTS	62,450.00		31,226.36	50.002	31,223.64

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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 16 EMERGENCY MANAGEMENT SRVCS.
Period Ending: 05/2011
Program: EMERGENCY MGMT

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-2010-16-00	OPERATING SUPPLIES	500.00				500.00
01-3050-16-00	EMERGENCY MANAGEMENT EQUIPMENT	1,500.00	51.38	13,105.36	873.691	11,605.36-
01-3060-16-00	COMPUTER REPAIR	300.00				300.00
01-4030-16-00	GENERAL INSURANCE	300.00		207.46	69.153	92.54
01-4060-16-00	CONV., SCHOOL AND TRAVEL	1,000.00				1,000.00
01-5010-16-00	COMMUNICATIONS	15,000.00	42.99	14,314.97	95.433	685.03
Subtotal:		18,600.00	94.37	27,627.79	148.537	9,027.79-
Program number:	EMERGENCY MGMT	18,600.00	94.37	27,627.79	148.537	9,027.79-
Department number:	16 EMERGENCY MANAGEMENT SRVCS.	18,600.00	94.37	27,627.79	148.537	9,027.79-

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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 17 Fire Marshal
Period Ending: 05/2011

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Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1010-17-00	Payroll	60,815.00		34,039.54	55.972	26,775.46
01-1020-17-00	LONGEVITY	264.00				264.00
01-1060-17-00	PAYROLL TAXES	4,862.00		2,636.07	54.218	2,225.93
01-1065-17-00	RETIREMENT (TMRs)	6,299.00		3,447.85	54.736	2,851.15
01-1070-17-00	GROUP HEALTH INSURANCE	4,846.00		2,886.84	59.572	1,959.16
01-1075-17-00	WORKERS COMPENSATION	1,300.00		1,504.64	115.742	204.64
01-2010-17-00	OPERATING SUPPLIES	2,000.00		1,114.81	55.741	885.19
01-2020-17-00	FUEL SUPPLIES	2,800.00				2,800.00
01-2040-17-00	UNIFORM, MAINT. & SAFETY GEAR			693.68		693.68
01-2060-17-00	SMALL TOOLS	400.00				400.00
01-2070-17-00	JANITORIAL SUPPLIES & MAINT.	650.00				650.00
01-3030-17-00	REPAIR & MAINT-MOTOR VEHICLES	400.00				400.00
01-3040-17-00	Repair & Maint-Equipment	2,200.00				2,200.00
01-4030-17-00	GENERAL INSURANCE	1,200.00		829.94	69.162	370.06
01-4040-17-00	Professional Fees	200.00				200.00
01-4060-17-00	CONV., SCHOOL AND TRAVEL	700.00				700.00
01-4071-17-00	DUES, SUBSCRIPTIONS & BOOKS	200.00				200.00
01-5010-17-00	COMMUNICATIONS	1,400.00	62.89	392.84	28.060	1,007.16
Subtotal:		90,536.00	62.89	47,546.21	52.516	42,989.79
Program number:		90,536.00	62.89	47,546.21	52.516	42,989.79
Department number: 17	Fire Marshal	90,536.00	62.89	47,546.21	52.516	42,989.79

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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 99 FUND EXPENDITURES
Period Ending: 05/2011

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
01-1070-99-00	GROUP HEALTH INSURANCE RETIREE	136,100.00		80,969.69	59.493	55,130.31
01-2077-99-00	F.05 2001 LOAN INTEREST	390.00				390.00
01-4080-99-00	EMPLOYEE ASSISTANCE PROGRAM	3,360.00		1,960.00	58.333	1,400.00
01-4085-99-00	SECTION 125 ADMINISTRATION	3,000.00	250.00	1,750.00	58.333	1,250.00
01-8004-99-00	BAD DEBT EXPENSE - OLD 1004	20,000.00				20,000.00
01-8030-99-00	OPER TRANSFER TO FUND 30	15,000.00		8,750.00	58.333	6,250.00
01-8050-99-00	FEMA Passthru Contract Repairs			26,849.86		26,849.86-
Subtotal:		177,850.00	250.00	120,279.55	67.630	57,570.45
Program number:		177,850.00	250.00	120,279.55	67.630	57,570.45
Department number: 99	FUND EXPENDITURES	177,850.00	250.00	120,279.55	67.630	57,570.45
Expenditure	Subtotal - - - - -	10,228,293.00	39,265.79	5,667,348.12	55.409	4,560,944.88
Fund number: 1 GENERAL FUND			34,886.42	129,493.67		129,493.67-

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City of LaMarque
COMBINED REVENUE & EXPENSE

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Department: REVENUE Program:
Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-3020-00-00	METERED WATER ADJUSTMENTS			6,647.08		6,647.08-
02-3021-00-00	WATER - RESIDENTIAL	1,155,500.00-		515,906.60-	44.648	639,593.40-
02-3022-00-00	WATER - SENIOR CITIZEN (OV-65)	172,000.00-		86,128.10-	50.074	85,871.90-
02-3023-00-00	WATER - COMMERCIAL	344,500.00-		150,059.90-	43.559	194,440.10-
02-3024-00-00	WATER - DUPLEX	14,250.00-		6,506.65-	45.661	7,743.35-
02-3025-00-00	WATER - MOBILE HOME	32,000.00-		16,262.50-	50.820	15,737.50-
02-3026-00-00	WATER - APARTMENT	62,000.00-		27,829.80-	44.887	34,170.20-
02-3030-00-00	WASTEWATER ADJUSTMENTS &			2,971.55		2,971.55-
02-3031-00-00	SEWER - RESIDENTIAL	1,336,000.00-		689,264.70-	51.592	646,735.30-
02-3032-00-00	SEWER - SENIOR CITIZEN (OV-65)	240,000.00-		126,099.70-	52.542	113,900.30-
02-3033-00-00	SEWER - COMMERCIAL	336,000.00-		147,934.45-	44.028	188,065.55-
02-3034-00-00	SEWER - DUPLEX	21,000.00-		10,277.75-	48.942	10,722.25-
02-3035-00-00	SEWER - MOBILE HOMES	50,100.00-		26,396.70-	52.688	23,703.30-
02-3036-00-00	SEWER - APARTMENTS	93,000.00-		44,455.15-	47.801	48,544.85-
02-3040-00-00	WATER TAPS	7,100.00-		2,900.00-	40.845	4,200.00-
02-3041-00-00	SEWER TAPS	4,000.00-		468.75-	11.719	3,531.25-
02-3042-00-00	REPLACEMENT OF TRANSPONDER FEE	16,000.00-	200.00-	8,787.85-	54.924	7,212.15-
02-3050-00-00	MISCELLANEOUS REVENUE	2,000.00-	25.00-	383.60-	19.180	1,616.40-
02-3052-00-00	CLEAN UP OR RECONNECT FEE	26,500.00-	90.00-	7,430.00-	28.038	19,070.00-
02-3054-00-00	INSUFFICIENT CHECK CHARGE	6,850.00-	50.00-	3,025.00-	44.161	3,825.00-
02-3070-00-00	LATE PAYMENT CHARGE	147,500.00-		61,113.48-	41.433	86,386.52-
02-3080-00-00	WATER & SEWER EXTS	3,500.00-				3,500.00-
02-3081-00-00	DISCHARGE AGREEMENTS	70,500.00-				70,500.00-
02-3090-00-00	INVESTMENT INTEREST EARNINGS	2,500.00-		1,510.48-	60.419	989.52-
02-4010-00-00	CASH OVER (SHORT)	50.00-	1.10	82.94	-165.880	132.94-
02-4020-00-00	\$10 FROM 830 LIST & PCO'S	68,700.00-		41,600.00-	60.553	27,100.00-
02-8000-00-00	EQUIP. REPLACE. TRANSFER-IN	169,000.00-		98,583.31-	58.333	70,416.69-
02-8403-00-00	TRANSFER IN METER REPL RESERVE	108,600.00-		63,350.00-	58.333	45,250.00-
Subtotal:		4,489,150.00-	363.90-	2,126,572.90-	47.371	2,362,577.10-
Program number:		4,489,150.00-	363.90-	2,126,572.90-	47.371	2,362,577.10-
Department number:	REVENUE	4,489,150.00-	363.90-	2,126,572.90-	47.371	2,362,577.10-
Revenue	Subtotal - - - - -	4,489,150.00-	363.90-	2,126,572.90-	47.371	2,362,577.10-

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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 21 UTILITY ACCOUNTING
Period Ending: 05/2011

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-1010-21-00	REGULAR PAYROLL	146,184.00		84,801.09	58.010	61,382.91
02-1020-21-00	LONGEVITY	1,092.00		984.00	90.110	108.00
02-1030-21-00	EXTRA HELP			308.55		308.55-
02-1040-21-00	OVERTIME	2,500.00		636.81	25.472	1,863.19
02-1060-21-00	PAYROLL TAXES	12,592.00		6,637.81	52.715	5,954.19
02-1065-21-00	RETIREMENT (TMRs)	15,446.00		8,776.03	56.817	6,669.97
02-1070-21-00	GROUP HEALTH INSURANCE	53,403.00		29,904.84	55.998	23,498.16
02-1075-21-00	WORKERS COMPENSATION	1,763.00		1,256.11	71.248	506.89
02-2010-21-00	OPERATING SUPPLIES	7,500.00		4,125.67	55.009	3,374.33
02-2011-21-00	ENVELOPE MAILING	22,000.00		20,183.67	91.744	1,816.33
02-2020-21-00	FUEL SUPPLIES	6,000.00		2,455.25	40.921	3,544.75
02-2040-21-00	UNIFORMS AND SAFETY GEAR	1,000.00	35.00	496.58	49.658	503.42
02-2060-21-00	SMALL TOOLS	1,000.00		272.65	27.265	727.35
02-3020-21-00	BUILDING & STRUCTURAL MAINT	5,500.00		292.72	5.322	5,207.28
02-3030-21-00	REPAIR & MAINT--MOTOR VEHICLES	6,000.00	408.28	3,303.96	55.066	2,696.04
02-3040-21-00	SOFTWARE MAINTENANCE			709.03		709.03-
02-4030-21-00	GENERAL INSURANCE	2,500.00		1,729.04	69.162	770.96
02-4040-21-00	PROFESSIONAL FEES	5,000.00	215.00	4,563.50	91.270	436.50
02-4060-21-00	CONVENTIONS/SCHOOL/TRAVEL EXP	500.00				500.00
02-5010-21-00	COMMUNICATIONS	3,000.00	355.69	2,971.44	99.048	28.56
02-5020-21-00	UTILITIES	2,500.00		1,144.64	45.786	1,355.36
02-5145-21-00	REPLACEMENT COST EXPENSE	8,990.00		5,244.19	58.334	3,745.81
Subtotal:		304,470.00	1,013.97	180,797.58	59.381	123,672.42
Program number:		304,470.00	1,013.97	180,797.58	59.381	123,672.42
Department number: 21	UTILITY ACCOUNTING	304,470.00	1,013.97	180,797.58	59.381	123,672.42

glpr&e KCOOPER
08:33 05/19/11
Fund: 2 UTILITY FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 22 UTILITY LINE MAINTENANCE
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-1010-22-00	REGULAR PAYROLL	318,760.00		164,842.83	51.714	153,917.17
02-1020-22-00	LONGEVITY	6,012.00		6,024.00	100.200	12.00-
02-1030-22-00	EXTRA HELP			489.92		489.92-
02-1040-22-00	OVERTIME	15,000.00		2,756.98	18.380	12,243.02
02-1060-22-00	PAYROLL TAXES	28,261.00		13,726.05	48.569	14,534.95
02-1065-22-00	RETIREMENT (TMRs)	34,727.00		17,808.74	51.282	16,918.26
02-1070-22-00	GROUP HEALTH INSURANCE	83,631.00		60,515.48	72.360	23,115.52
02-1075-22-00	WORKERS COMPENSATION	22,968.00		16,204.04	70.551	6,763.96
02-2010-22-00	OPERATING SUPPLIES	3,510.00		468.82	13.357	3,041.18
02-2020-22-00	FUEL SUPPLIES	24,000.00		13,276.70	55.320	10,723.30
02-2031-22-00	RENTALS	7,800.00		1,605.02	20.577	6,194.98
02-2040-22-00	UNIFORMS, MAINT & SAFETY GEAR	6,795.00	236.92	3,831.02	56.380	2,963.98
02-2060-22-00	SMALL TOOLS	4,800.00	128.35	1,318.39	27.466	3,481.61
02-2070-22-00	JANITORIAL SUPPLIES & MAINT.	250.00		167.18	66.872	82.82
02-3010-22-00	REPAIR & MAINT. -- WATER	90,000.00		22,757.44	25.286	67,242.56
02-3011-22-00	REPAIRS & MAINT. - SEWER SUPPL	235,260.00	108.00	23,485.83	9.983	211,774.17
02-3020-22-00	REPAIR & MAINT-BLDG FURN & FIX	500.00		249.99	49.998	250.01
02-3030-22-00	REPAIR & MAINT--MOTOR VEHICLES	40,000.00	1,105.48	20,734.11	51.835	19,265.89
02-3040-22-00	REPAIR & MAINT--EQUIPMENT	15,480.00	678.55	2,773.29	17.915	12,706.71
02-4030-22-00	GENERAL INSURANCE	13,200.00		9,129.31	69.161	4,070.69
02-4040-22-00	PROFESSIONAL FEES	4,800.00				4,800.00
02-4060-22-00	CONVENTIONS/SCHOOL/TRAVEL EXP	3,800.00	111.00	3,215.00	84.605	585.00
02-4071-22-00	DUES, SUBSCRIPTIONS & BOOKS	300.00				300.00
02-5010-22-00	COMMUNICATIONS	9,000.00	281.65	2,291.26	25.458	6,708.74
02-5020-22-00	UTILITIES	10,000.00		2,192.05	21.921	7,807.95
02-7020-22-00	20 YEAR LIFE ASSETS(BUILDINGS)	104,000.00		28,960.00	27.846	75,040.00
02-7030-22-00	10 YEAR LIFE ASSETS (VEHICLES)	65,000.00		60,046.00	92.378	4,954.00
Subtotal:		1,147,854.00	2,649.95	478,869.45	41.719	668,984.55
Program number:		1,147,854.00	2,649.95	478,869.45	41.719	668,984.55
Department number: 22	UTILITY LINE MAINTENANCE	1,147,854.00	2,649.95	478,869.45	41.719	668,984.55

glpr&e KCOOPER
08:33 05/19/11
Fund: 2 UTILITY FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 24 WATER AND SEWER OPERATIONS
Period Ending: 05/2011

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-1010-24-00	REGULAR PAYROLL	233,180.00		134,984.32	57.888	98,195.68
02-1020-24-00	LONGEVITY	3,793.00		5,256.00	138.571	1,463.00-
02-1040-24-00	OVERTIME	10,000.00		6,053.55	60.536	3,946.45
02-1060-24-00	PAYROLL TAXES	20,405.00		11,097.24	54.385	9,307.76
02-1065-24-00	RETIREMENT (TMRs)	25,261.00		14,823.74	58.682	10,437.26
02-1070-24-00	GROUP HEALTH INSURANCE	56,951.00		38,530.93	67.656	18,420.07
02-1075-24-00	WORKERS COMPENSATION	15,761.00		11,776.20	74.717	3,984.80
02-2010-24-00	OPERATING SUPPLIES -- S.T.P.	155,748.00		45,467.99	29.193	110,280.01
02-2011-24-00	SUPPLIES FOR WELLS	9,012.00		985.50	10.935	8,026.50
02-2020-24-00	FUEL SUPPLIES	9,000.00		4,329.07	48.101	4,670.93
02-2031-24-00	RENTALS	600.00		66.00	11.000	534.00
02-2040-24-00	UNIFORMS, MAINT & SAFETY GEAR	8,110.00	127.06	2,424.40	29.894	5,685.60
02-2060-24-00	SMALL TOOLS	200.00		233.21	116.605	33.21-
02-2070-24-00	JANITORIAL SUPPLIES & MAINT.	1,000.00		286.54	28.654	713.46
02-3010-24-00	REPAIR & MAINT -- S.T.P.	96,600.00		58,770.34	60.839	37,829.66
02-3011-24-00	REPAIRS & MAINTENANCE -- WELLS	8,000.00		196.34	2.454	7,803.66
02-3012-24-00	REPAIRS & MNINCE - LIFT STATNS			70.18		70.18-
02-3020-24-00	REPAIR/MAINT--BLDG FURN & FIX	1,130.00		465.09	41.158	664.91
02-3030-24-00	REPAIR & MAINT--MOTOR VEHICLES	5,500.00		2,755.22	50.095	2,744.78
02-3040-24-00	REPAIR & MAINT--EQUIPMENT	29,150.00		19,372.37	66.458	9,777.63
02-4030-24-00	GENERAL INSURANCE	35,000.00		24,206.52	69.161	10,793.48
02-4040-24-00	PROFESSIONAL FEES	103,475.00		50,065.80	48.384	53,409.20
02-4060-24-00	CONVENTIONS/SCHOOL/TRAVEL EXP	6,032.00	111.00	1,948.02	32.295	4,083.98
02-4071-24-00	DUES,SUBSCRIPTIONS, & BOOKS	1,150.00				1,150.00
02-5010-24-00	COMMUNICATIONS	10,740.00	201.98	7,270.76	67.698	3,469.24
02-5020-24-00	UTILITIES -- S.T.P.	234,960.00	626.81	121,531.74	51.724	113,428.26
02-5021-24-00	UTILITIES -- WELLS	18,000.00		6,777.98	37.655	11,222.02
02-5022-24-00	UTILITIES -- LIFT STATIONS	88,000.00		41,306.66	46.939	46,693.34
02-5145-24-00	REPLACEMENT COST EXPENSE	6,900.00		4,025.00	58.333	2,875.00
02-6011-24-00	PURCHASED WATER (GCWA)	864,000.00	67,262.76	416,327.55	48.186	447,672.45
Subtotal:		2,057,658.00	68,329.61	1,031,404.26	50.125	1,026,253.74
Program number:		2,057,658.00	68,329.61	1,031,404.26	50.125	1,026,253.74
Department number: 24	WATER AND SEWER OPERATIONS	2,057,658.00	68,329.61	1,031,404.26	50.125	1,026,253.74

glpr&e KCOOPER
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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 25 DEBT SERVICE
Period Ending: 05/2011

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-0120-25-00	CAPITAL LEASE PAYMENTS	46,850.00		22,610.84	48.262	24,239.16
Subtotal:		46,850.00		22,610.84	48.262	24,239.16
Program number:		46,850.00		22,610.84	48.262	24,239.16
Department number: 25	DEBT SERVICE	46,850.00		22,610.84	48.262	24,239.16

glpr&e KCOOPER
08:33 05/19/11
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City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 26 UTILITY EQUIPMENT MAINTENANCE
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-1010-26-00	REGULAR PAYROLL	56,256.00		32,475.21	57.728	23,780.79
02-1020-26-00	LONGEVITY	324.00		342.00	105.556	18.00-
02-1040-26-00	OVERTIME	3,000.00		2,587.69	86.256	412.31
02-1060-26-00	PAYROLL TAXES	4,936.00		2,623.33	53.147	2,312.67
02-1065-26-00	RETIREMENT (IMRS)	5,835.00		3,594.98	61.611	2,240.02
02-1070-26-00	GROUP HEALTH INSURANCE	20,631.00		11,418.38	55.346	9,212.62
02-1075-26-00	WORKERS COMPENSATION	4,028.00		2,904.65	72.111	1,123.35
02-2010-26-00	OPERATING SUPPLIES - STP	2,330.00		544.20	23.356	1,785.80
02-2011-26-00	SUPPLIES FOR WELLS	700.00				700.00
02-2012-26-00	SUPPLIES FOR LIFT STATIONS	1,900.00		30.85	1.624	1,869.15
02-2020-26-00	FUEL SUPPLIES	2,300.00		1,707.29	74.230	592.71
02-2031-26-00	RENTALS	930.00				930.00
02-2040-26-00	UNIFORMS, MAINT & SAFETY GEAR	1,672.00	29.56	506.37	30.285	1,165.63
02-2060-26-00	SMALL TOOLS	900.00		574.12	63.791	325.88
02-2070-26-00	JANITORIAL SUPPLIES & MAINT.	330.00				330.00
02-3010-26-00	REPAIR & MAINT -- STP	21,050.00	431.46	5,794.37	27.527	15,255.63
02-3011-26-00	REPAIRS & MAINTENANCE -- WELLS	8,410.00		3,352.47	39.863	5,057.53
02-3012-26-00	REPAIRS & MVINCE - LIFT STAINS	33,450.00	497.85	20,357.18	60.859	13,092.82
02-3020-26-00	REPAIR/MAINT--BLDG FURN & FIX	1,200.00				1,200.00
02-3030-26-00	REPAIR & MAINT--MOTOR VEHICLES	5,430.00	43.00	4,406.47	81.150	1,023.53
02-3040-26-00	REPAIR & MAINT--EQUIPMENT		93.46	373.90		373.90-
02-4060-26-00	CONV/SCHOOL/TRAVEL EXP.	770.00	81.61	205.86	26.735	564.14
02-5010-26-00	COMMUNICATIONS	3,580.00	125.16	1,895.34	52.942	1,684.66
02-5145-26-00	REPLACEMENT COST EXPENSE	5,000.00		2,916.69	58.334	2,083.31
Subtotal:		184,962.00	1,302.10	98,611.35	53.314	86,350.65
Program number:		184,962.00	1,302.10	98,611.35	53.314	86,350.65
Department number: 26	UTILITY EQUIPMENT MAINTENANCE	184,962.00	1,302.10	98,611.35	53.314	86,350.65

glpr&e KCOOPER
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Fund: 2 UTILITY FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 27 STORMWATER PERMIT PROGRAM
Period Ending: 05/2011

Program: STORMWATER

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-2010-27-00	OPERATING SUPPLIES	3,500.00				3,500.00
02-4040-27-00	BASIC ENGINEERING SERVICES	15,000.00		100.00	.667	14,900.00
02-4045-27-00	DIRECT PERMIT COSTS	2,000.00				2,000.00
02-4060-27-00	CONV/SCHOOL/TRAVEL	2,000.00	320.00	675.00	33.750	1,325.00
02-8001-27-00	OPERATING TRANSFER TO FUND 01	1,600.00		933.31	58.332	666.69
Subtotal:		24,100.00	320.00	1,708.31	7.088	22,391.69
Program number: STORMWATER		24,100.00	320.00	1,708.31	7.088	22,391.69
Department number: 27	STORMWATER PERMIT PROGRAM	24,100.00	320.00	1,708.31	7.088	22,391.69

glpr&e KCOOPER
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Fund: 2 UTILITY FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 99 FUND EXPENDITURES
Period Ending: 05/2011

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
02-1070-99-00	GROUP HEALTH INSURANCE RETIREE	32,900.00		3,520.35	10.700	29,379.65
02-4080-99-00	EMPLOYEE ASSISTANCE PROGRAM	1,000.00		490.00	49.000	510.00
02-4090-99-00	CONTINGENCY	1,000.00				1,000.00
02-5146-99-00	EXP F.17 TWDB '96 ISSUE COSTS	7,150.00				7,150.00
02-8004-99-00	BAD DEBT EXPENSE	30,000.00				30,000.00
02-8016-99-00	TRANSFER TO UTIL DEBT SERVICE	386,270.00		190,948.31	49.434	195,321.69
02-8030-99-00	OPER TRANSFER TO FUND 30	690.00		402.50	58.333	287.50
02-9005-99-00	METER REPLACEMENT RESERVE	20,000.00		11,666.69	58.333	8,333.31
02-9006-99-00	OPERATING TRNSFR TO GEN. FUND	150,000.00		87,500.00	58.333	62,500.00
02-9007-99-00	TO PLANT AND LINES RESERVE	90,000.00		52,500.00	58.333	37,500.00
02-9008-99-00	COMPENSATED ABSENCES EXPENSE	2,000.00				2,000.00
Subtotal:		721,010.00		347,027.85	48.131	373,982.15
Program number:		721,010.00		347,027.85	48.131	373,982.15
Department number: 99	FUND EXPENDITURES	721,010.00		347,027.85	48.131	373,982.15
Expenditure	Subtotal - - - - -	4,486,904.00	73,615.63	2,161,029.64	48.163	2,325,874.36
Fund number: 2 UTILITY FUND		2,246.00-	73,251.73	34,456.74	-1,534.138	36,702.74-

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Fund: 3 UTILITY RESTRICTED INVESTMENTS

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
03-3605-00-00	INTEREST ON INVESTMENTS	40,000.00-		179.52	-.449	40,179.52-
03-9002-00-00	TRANSFER IN UTILITY METER RPL	110,000.00-		64,166.69-	58.333	45,833.31-
Subtotal:		150,000.00-		63,987.17-	42.658	86,012.83-
Program number:		150,000.00-		63,987.17-	42.658	86,012.83-
Department number:		150,000.00-		63,987.17-	42.658	86,012.83-
Revenue	Subtotal - - - - -	150,000.00-		63,987.17-	42.658	86,012.83-

Fund: 3 UTILITY RESTRICTED INVESTMENTS

Department:

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
03-8002-00-00	TRANSFER TO UTILITY FUND	108,600.00				108,600.00
Subtotal:		108,600.00				108,600.00
Program number:		108,600.00				108,600.00
Department number:		108,600.00				108,600.00
Expenditure	Subtotal - - - - -	108,600.00				108,600.00
Fund number: 3 UTILITY RESTRICTED INVESTMENTS		41,400.00-		63,987.17-	154.558	22,587.17

glpr&e KCOOPER
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Fund: 4 W & S CONSTRUCTION - WESTSIDE

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
04-3605-00-00	INTEREST EARNINGS			30.60		30.60-
Subtotal:				30.60		30.60-
Program number:				30.60		30.60-
Department number:				30.60		30.60-
Revenue	Subtotal - - - - -			30.60		30.60-
Fund number: 4 W & S CONSTRUCTION - WESTSIDE				30.60		30.60-

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
05-3605-00-00	INTEREST EARNINGS	12,500.00-		941.33-	7.531	11,558.67-
05-8001-00-00	TRANSFER IN -- GENERAL FUND	24,502.00-		14,292.88-	58.334	10,209.12-
05-8002-00-00	TRANSFER IN -- UTILITY FUND	20,890.00-		12,185.88-	58.334	8,704.12-
Subtotal:		57,892.00-		27,420.09-	47.364	30,471.91-
Program number:		57,892.00-		27,420.09-	47.364	30,471.91-
Department number:	ASSETS LIABILITIES REVENUES	57,892.00-		27,420.09-	47.364	30,471.91-
Revenue	Subtotal - - - - -	57,892.00-		27,420.09-	47.364	30,471.91-

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
05-7001-00-00	TRANSFER OUT -- GENERAL FUND	57,836.00		33,737.69	58.333	24,098.31
05-7002-00-00	TRANSFER OUT -- UTILITY FUND	169,000.00		98,583.31	58.333	70,416.69
Subtotal:		226,836.00		132,321.00	58.333	94,515.00
Program number:		226,836.00		132,321.00	58.333	94,515.00
Department number:	ASSETS LIABILITIES REVENUES	226,836.00		132,321.00	58.333	94,515.00
Expenditure	Subtotal - - - - -	226,836.00		132,321.00	58.333	94,515.00
Fund number:	5 EQUIPMENT REPLACEMENT FUND	168,944.00		104,900.91	62.092	64,043.09

glpr&e KCOOPER
 08:33 05/19/11
 Fund: 6 LIBRARY MEMORIAL

City of LaMarque
 COMBINED REVENUE & EXPENSE
 Department: LIBRARY MEMORIAL EXPENSES
 Period Ending: 05/2011
 Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
06-2610-00-00	DONATIONS FROM PUBLIC	900.00-		445.00-	49.444	455.00-
Subtotal:		900.00-		445.00-	49.444	455.00-
Program number:		900.00-		445.00-	49.444	455.00-
Department number:	LIBRARY MEMORIAL EXPENSES	900.00-		445.00-	49.444	455.00-
Revenue	Subtotal - - - - -	900.00-		445.00-	49.444	455.00-

glpr&e KCOOPER
 08:33 05/19/11
 Fund: 6 LIBRARY MEMORIAL

		City of LaMarque COMBINED REVENUE & EXPENSE LIBRARY MEMORIAL EXPENSES Period Ending: 05/2011				
		Program:				
Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
06-2630-00-00	PURCHASE OF BOOKS	1,200.00		294.40	24.533	905.60
	Subtotal:	1,200.00		294.40	24.533	905.60
	Program number:	1,200.00		294.40	24.533	905.60
	Department number: LIBRARY MEMORIAL EXPENSES	1,200.00		294.40	24.533	905.60
	Expenditure Subtotal - - - - -	1,200.00		294.40	24.533	905.60
	Fund number: 6 LIBRARY MEMORIAL	300.00		150.60-	-50.200	450.60

glpr&e KCOOPER

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Fund: 8 PD Child Outreach Program

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Period Ending: 05/2011

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
08-3605-00-00	Interest Earnings			.34		.34-
08-3807-00-00	Outreach Donations			1,076.68-		1,076.68
Subtotal:				1,076.34-		1,076.34
Program number:				1,076.34-		1,076.34
Department number:				1,076.34-		1,076.34
Revenue	Subtotal - - - - -			1,076.34-		1,076.34

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08:33 05/19/11

Fund: 8 PD Child Outreach Program

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
08-2010-00-00	Operating Expenditures			496.50		496.50-
Subtotal:				496.50		496.50-
Program number:				496.50		496.50-
Department number:				496.50		496.50-
Expenditure	Subtotal - - - - -			496.50		496.50-
Fund number: 8 PD Child Outreach Program				579.84-		579.84

glpr&e KCOOPER
08:33 05/19/11

Fund: 10 HOTEL OCCUPANCY TAX FUND

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE
HOTEL OCCUPANCY TAX FUND
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
10-2600-00-00	OCCUPANCY TAX COLLECTED	85,000.00-		37,682.66-	44.333	47,317.34-
10-3216-00-00	INTEREST EARNINGS	1,000.00-		450.17-	45.017	549.83-
Subtotal:		86,000.00-		38,132.83-	44.341	47,867.17-
Program number:		86,000.00-		38,132.83-	44.341	47,867.17-
Department number:	HOTEL OCCUPANCY TAX FUND	86,000.00-		38,132.83-	44.341	47,867.17-
Revenue	Subtotal - - - - -	86,000.00-		38,132.83-	44.341	47,867.17-

glpr&e KCOOPER
08:33 05/19/11

Fund: 10 HOTEL OCCUPANY TAX FUND

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE
HOTEL OCCUPANCY TAX FUND
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
10-4010-00-00	Interconnect Transit System	40,000.00		13,332.00	33.330	26,668.00
10-4040-00-00	PROFESSIONAL FEES	20,000.00				20,000.00
10-4050-00-00	ADVERTISING AND PROMOTION			875.00		875.00-
10-4070-00-00	Promotional within CIM	80,000.00				80,000.00
10-5000-00-00	CITY PROMOTION - TC-IM C OF C			39,250.00		39,250.00-
Subtotal:		140,000.00		53,457.00	38.184	86,543.00
Program number:		140,000.00		53,457.00	38.184	86,543.00
Department number:	HOTEL OCCUPANCY TAX FUND	140,000.00		53,457.00	38.184	86,543.00
Expenditure	Subtotal - - - - -	140,000.00		53,457.00	38.184	86,543.00
Fund number: 10 HOTEL OCCUPANY TAX FUND		54,000.00		15,324.17	28.378	38,675.83

glpr&e KCOOPER
08:33 05/19/11

Fund: 11 2009-2010 JAG-OSSI Grant

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
11-3605-00-00	Interest Earnings			35.15		35.15-
11-3708-00-00	JAG-OSSI GRANT REVENUES			81,207.06-		81,207.06
Subtotal:				81,171.91-		81,171.91
Program number:				81,171.91-		81,171.91
Department number:				81,171.91-		81,171.91
Revenue	Subtotal - - - - -			81,171.91-		81,171.91

glpr&e KCOOPER
08:33 05/19/11

Fund: 11 2009-2010 JAG-OSSI Grant

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
11-4065-00-00	JAG-OSSI GRANT EXPENDITURES			71,591.96		71,591.96-
Subtotal:				71,591.96		71,591.96-
Program number:				71,591.96		71,591.96-
Department number:				71,591.96		71,591.96-
Expenditure	Subtotal - - - - -			71,591.96		71,591.96-
Fund number: 11 2009-2010 JAG-OSSI Grant				9,579.95-		9,579.95

glpr&e KCOOPER
 08:33 05/19/11
 Fund: 12 DRUG SEIZURE FUND

City of LaMarque
 COMBINED REVENUE & EXPENSE
 Department: REVENUES FROM SEIZURES
 Period Ending: 05/2011
 Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
12-3605-00-00	INTEREST EARNED	100.00-		8.06	-8.060	108.06-
12-3800-00-00	SEIZURE FUNDS RECEIVED	2,850.00-		2,748.38	-96.434	5,598.38-
Subtotal:		2,950.00-		2,756.44	-93.439	5,706.44-
Program number:		2,950.00-		2,756.44	-93.439	5,706.44-
Department number:	REVENUES FROM SEIZURES	2,950.00-		2,756.44	-93.439	5,706.44-
Revenue	Subtotal - - - - -	2,950.00-		2,756.44	-93.439	5,706.44-

glpr&e KCOOPER
 08:33 05/19/11
 Fund: 12 DRUG SEIZURE FUND

City of LaMarque
 COMBINED REVENUE & EXPENSE
 Department: REVENUES FROM SEIZURES
 Period Ending: 05/2011
 Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
12-4050-00-00	SPECIAL OPERATIONS EXPENSE	1,250.00		578.00	46.240	672.00
Subtotal:		1,250.00		578.00	46.240	672.00
Program number:		1,250.00		578.00	46.240	672.00
Department number:	REVENUES FROM SEIZURES	1,250.00		578.00	46.240	672.00
Expenditure	Subtotal - - - - -	1,250.00		578.00	46.240	672.00
Fund number: 12 DRUG SEIZURE FUND		1,700.00-		3,334.44	-196.144	5,034.44-

glpr&e KCOOPER
08:33 05/19/11
Fund: 14 TDHCA HOME PROGRAM GRANT

City of LaMarque
COMBINED REVENUE & EXPENSE

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Department:

Period Ending: 05/2011

Program: TDCA GRANT

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
14-3605-00-00	INTEREST INCOME			41.99		41.99-
Subtotal:				41.99		41.99-
Program number: TDCA GRANT				41.99		41.99-
Department number:				41.99		41.99-
Revenue	Subtotal - - - - -			41.99		41.99-
Fund number: 14 TDHCA HOME PROGRAM GRANT				41.99		41.99-

glpr&e KCOOPER
 08:33 05/19/11
 Fund: 15 DEBT SERVICE FUND

City of LaMarque
 COMBINED REVENUE & EXPENSE
 Department: DEBT SERVICE
 Period Ending: 05/2011
 Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
15-3100-00-00	CY DEBT SERVICE -TAX COLLECTED	545,000.00-		579,049.96-	106.248	34,049.96
15-3101-00-00	DELQ. DEBT SRVCE TAX COLLECTED	12,900.00-		14,124.09-	109.489	1,224.09
15-3102-00-00	PENALTY AND INTEREST	10,500.00-		6,571.39-	62.585	3,928.61-
15-3605-00-00	INTEREST EARNINGS	1,500.00-		234.75	-15.650	1,734.75-
Subtotal:		569,900.00-		599,510.69-	105.196	29,610.69
Program number:		569,900.00-		599,510.69-	105.196	29,610.69
Department number:	DEBT SERVICE	569,900.00-		599,510.69-	105.196	29,610.69
Revenue	Subtotal - - - - -	569,900.00-		599,510.69-	105.196	29,610.69

glpr&e KCOOPER
08:33 05/19/11
Fund: 15 DEBT SERVICE FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
DEBT SERVICE
Period Ending: 05/2011

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
15-4250-00-00	2005 CO'S - INTEREST			65,115.00		65,115.00-
15-4300-00-00	2007 CO'S - PRINCIPAL	220,000.00				220,000.00
15-4340-00-00	2007 CO'S - AGENT FEES	3,000.00				3,000.00
15-4350-00-00	2007 CO'S - INTEREST	273,356.00		71,563.13	26.179	201,792.87
15-5020-00-00	CAPP LONG-TERM CONTRACT	50,000.00				50,000.00
15-9001-00-00	OPERATING TRANSFER OUT TO F.01			11,666.69		11,666.69-
15-9500-00-00	SUPPLEMENTAL ANNUITIES	38,000.00	2,177.70	17,339.28	45.630	20,660.72
Subtotal:		584,356.00	2,177.70	165,684.10	28.353	418,671.90
Program number:		584,356.00	2,177.70	165,684.10	28.353	418,671.90
Department number:	DEBT SERVICE	584,356.00	2,177.70	165,684.10	28.353	418,671.90
Expenditure	Subtotal - - - - -	584,356.00	2,177.70	165,684.10	28.353	418,671.90
Fund number:	15 DEBT SERVICE FUND	14,456.00	2,177.70	433,826.59-	-3,001.014	448,282.59

glpr&e KCOOPER
08:33 05/19/11
Fund: 16 UTILITIES DEBT SERVICE FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: UTILITY DEBT SERVICE
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
16-3605-00-00	INTEREST INCOME	1,000.00-		245.69	-24.569	1,245.69-
16-8002-00-00	TRANSFER IN FROM UTIL F.02-99	327,340.00-		190,948.31-	58.333	136,391.69-
16-9040-00-00	TRANSFER IN FROM FUND 40	247,621.00-		144,445.56-	58.333	103,175.44-
Subtotal:		575,961.00-		335,148.18-	58.189	240,812.82-
Program number:		575,961.00-		335,148.18-	58.189	240,812.82-
Department number:	UTILITY DEBT SERVICE	575,961.00-		335,148.18-	58.189	240,812.82-
Revenue	Subtotal - - - - -	575,961.00-		335,148.18-	58.189	240,812.82-

glpr&e KCOOPER
08:33 05/19/11

City of LaMarque
COMBINED REVENUE & EXPENSE

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Fund: 16 UTILITIES DEBT SERVICE FUND

Department: 25 DEBT SERVICE

Program:

Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
16-0100-25-00	1996 TWDB / STP INTEREST	94,360.00		47,180.00	50.000	47,180.00
16-0110-25-00	1996 TWDB / STP AGENT FEES	1,000.00				1,000.00
16-0120-25-00	1996 TWDB / STP PRINCIPAL	315,000.00				315,000.00
16-0200-25-00	1998 4.6MM TWDB INTEREST	101,180.00		50,590.00	50.000	50,590.00
16-0210-25-00	1998 TWDB AGENT FEES	1,000.00				1,000.00
16-0220-25-00	1998 TWDB PRINCIPAL	260,000.00				260,000.00
Subtotal:		772,540.00		97,770.00	12.656	674,770.00
Program number:		772,540.00		97,770.00	12.656	674,770.00
Department number: 25	DEBT SERVICE	772,540.00		97,770.00	12.656	674,770.00
Expenditure	Subtotal - - - - -	772,540.00		97,770.00	12.656	674,770.00
Fund number: 16 UTILITIES DEBT SERVICE FUND		196,579.00		237,378.18-	-120.755	433,957.18

glpr&e KCOOPER
08:33 05/19/11

Fund: 17 PUBLIC IMPROV.DISTRICT TAXFUND

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE
GENERAL P.I.D. TAX
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
17-3100-00-00	CURRENT TAX - PHASE I	51,500.00-		42,344.29-	82.222	9,155.71-
17-3102-00-00	PENALTY & INTEREST - PHASE I	29,500.00-		2,181.74-	7.396	27,318.26-
17-3103-00-00	ATTORNEY FEES - PHASE I	2,000.00-		1,107.33-	55.367	892.67-
17-3605-00-00	INTEREST INCOME	3,000.00-		57,734.50-	1,924.483	54,734.50
Subtotal:		86,000.00-		103,367.86-	120.195	17,367.86
Program number:		86,000.00-		103,367.86-	120.195	17,367.86
Department number:	GENERAL P.I.D. TAX	86,000.00-		103,367.86-	120.195	17,367.86
Revenue	Subtotal - - - - -	86,000.00-		103,367.86-	120.195	17,367.86

glpr&e KCOOPER
08:33 05/19/11

Fund: 17 PUBLIC IMPROV.DISTRICT TAXFUND

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE
GENERAL P.I.D. TAX
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
17-4040-00-00	PROFESSIONAL/ADMIN FEES	81,000.00		95,002.46	117.287	14,002.46-
Subtotal:		81,000.00		95,002.46	117.287	14,002.46-
Program number:		81,000.00		95,002.46	117.287	14,002.46-
Department number:	GENERAL P.I.D. TAX	81,000.00		95,002.46	117.287	14,002.46-
Expenditure	Subtotal - - - - -	81,000.00		95,002.46	117.287	14,002.46-
Fund number: 17 PUBLIC IMPROV.DISTRICT TAXFUND		5,000.00-		8,365.40-	167.308	3,365.40

glpr&e KCOOPER
08:33 05/19/11

Fund: 19 E.D.C. - GEN'L. OPERATING FUND

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE
GENERAL AND ADMINISTRATIVE
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
19-3205-00-00	1/2 CENT SALES TAX	755,000.00-		308,391.71-	40.847	446,608.29-
19-3605-00-00	INTEREST EARNINGS	4,000.00-		1,417.55-	35.439	2,582.45-
19-3807-00-00	MISC. DONATIONS RECEIVED	1,000.00-				1,000.00-
Subtotal:		760,000.00-		309,809.26-	40.764	450,190.74-
Program number:		760,000.00-		309,809.26-	40.764	450,190.74-
Department number:	GENERAL AND ADMINISTRATIVE	760,000.00-		309,809.26-	40.764	450,190.74-
Revenue	Subtotal - - - - -	760,000.00-		309,809.26-	40.764	450,190.74-

glpr&e KCOOPER
08:33 05/19/11

Fund: 19 E.D.C. - GEN'L. OPERATING FUND

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE
GENERAL AND ADMINISTRATIVE
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
19-2010-00-00	OPERATING SUPPLIES	4,000.00		95.34	2.384	3,904.66
19-2031-00-00	CAR ALLOWANCE	6,000.00		3,500.00	58.333	2,500.00
19-2040-00-00	UNIFORMS, MAINT & SAFETY GEAR	200.00				200.00
19-2070-00-00	JANITORIAL SUPPLIES & MAINT.	100.00				100.00
19-3010-00-00	REPAIR & MAINT -- FACILITIES	3,000.00		225.00	7.500	2,775.00
19-3020-00-00	Mowing/Landscaping/Maintenance	10,000.00		950.00	9.500	9,050.00
19-3040-00-00	REPAIR & MAINT--EQUIPMENT	2,000.00				2,000.00
19-4030-00-00	GENERAL INSURANCE	10,000.00		6,916.14	69.161	3,083.86
19-4040-00-00	PROFESSIONAL FEES	50,000.00		28,561.55	57.123	21,438.45
19-4043-00-00	EXECUTIVE DIRECTOR	90,000.00		45,091.62	50.102	44,908.38
19-4050-00-00	ADVERTISING & PROMOTIONAL	20,000.00		7,186.00	35.930	12,814.00
19-4051-00-00	ACCOUNTING SERVICES	25,000.00		14,583.31	58.333	10,416.69
19-4052-00-00	CLERICAL SERVICES	2,000.00		1,166.69	58.335	833.31
19-4060-00-00	TRAVEL - EDUCATION & TRAINING	8,000.00		676.00	8.450	7,324.00
19-4071-00-00	DUES, MEMBERSHIPS, & SUBSCRIPT	12,000.00		4,118.00	34.317	7,882.00
19-5010-00-00	COMMUNICATIONS	7,500.00	254.09	2,188.63	29.182	5,311.37
19-5020-00-00	UTILITIES	3,000.00		1,144.64	38.155	1,855.36
19-6000-00-00	GRANTS	149,000.00	100,000.00	120,000.00	80.537	29,000.00
19-6001-00-00	PUBLIC IMPROVEMENTS	10,000.00		37,515.38	375.154	27,515.38-
19-7050-00-00	FM 1764 Sewer Project			110,000.00		110,000.00-
19-7070-00-00	LAND	348,200.00		2,560.64-	-.735	350,760.64
Subtotal:		760,000.00	100,254.09	381,357.66	50.179	378,642.34
Program number:		760,000.00	100,254.09	381,357.66	50.179	378,642.34
Department number:	GENERAL AND ADMINISTRATIVE	760,000.00	100,254.09	381,357.66	50.179	378,642.34
Expenditure	Subtotal - - - - -	760,000.00	100,254.09	381,357.66	50.179	378,642.34
Fund number:	19 E.D.C. - GEN'L. OPERATING FUND		100,254.09	71,548.40		71,548.40-

glpr&e KCOOPER
08:33 05/19/11

Fund: 20 E.D.C. - MARK 45 BUSINESS PARK

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
20-3605-00-00	INTEREST EARNINGS			627.10-		627.10
Subtotal:				627.10-		627.10
Program number:				627.10-		627.10
Department number:				627.10-		627.10
Revenue	Subtotal - - - - -			627.10-		627.10
Fund number: 20 E.D.C. - MARK 45 BUSINESS PARK				627.10-		627.10

glpr&e KCOOPER
08:33 05/19/11

Fund: 21 PUBLIC IMPROV DIST TAX FUND #2

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
21-3100-00-00	CURRENT TAX - PHASE 2			107,625.00-		107,625.00
21-3102-00-00	PENALTY & INTEREST - PHASE 2			631.40-		631.40
21-3103-00-00	ATTORNEY FEES - PHASE 2			271.22-		271.22
21-3605-00-00	INTEREST INCOME			103.18		103.18-
Subtotal:				108,424.44-		108,424.44
Program number:				108,424.44-		108,424.44
Department number:				108,424.44-		108,424.44
Revenue	Subtotal - - - - -			108,424.44-		108,424.44

glpr&e KCOOPER
08:33 05/19/11

Fund: 21 PUBLIC IMPROV DIST TAX FUND #2

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
21-4040-00-00	PROFESSIONAL/ADMIN FEES			103,007.99		103,007.99-
Subtotal:				103,007.99		103,007.99-
Program number:				103,007.99		103,007.99-
Department number:				103,007.99		103,007.99-
Expenditure	Subtotal - - - - -			103,007.99		103,007.99-
Fund number: 21 PUBLIC IMPROV DIST TAX FUND #2				5,416.45-		5,416.45

glpr&e KCOOPER
08:33 05/19/11

City of LaMarque
COMBINED REVENUE & EXPENSE

Fund: 22 PUBLIC IMPROV DIST TAX FUND #3

Department:

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
22-3605-00-00	INTEREST INCOME			.47		.47-
Subtotal:				.47		.47-
Program number:				.47		.47-
Department number:				.47		.47-
Revenue	Subtotal - - - - -			.47		.47-
Fund number: 22 PUBLIC IMPROV DIST TAX FUND #3				.47		.47-

glpr&e KCCOOPER

08:33 05/19/11

Fund: 30 EQUIPMENT MAINTENANCE INSURANCE

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE
EQUIPMNT MAININCE INSURANCE
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
30-3605-00-00	INTEREST INCOME			12.42		12.42-
30-6000-00-00	MISC. RECEIPTS	150.00-				150.00-
30-8001-00-00	TRANSFER FROM GENERAL FUND	15,000.00-		8,750.00-	58.333	6,250.00-
30-8002-00-00	TRANSFER FROM UTILITY FUND	690.00-		62,947.50	-9,122.826	63,637.50-
30-9000-00-00	REIMBURSEMENT FROM SPECIALITY	1,500.00-				1,500.00-
Subtotal:		17,340.00-		54,209.92	-312.629	71,549.92-
Program number:		17,340.00-		54,209.92	-312.629	71,549.92-
Department number:	EQUIPMNT MAININCE INSURANCE	17,340.00-		54,209.92	-312.629	71,549.92-
Revenue	Subtotal - - - - -	17,340.00-		54,209.92	-312.629	71,549.92-

glpr&e KCOOPER
08:33 05/19/11

Fund: 30 EQUIPMENT MAINTENANCE INSURANCE

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE
EQUIPMNT MAININCE INSURANCE
Period Ending: 05/2011

Program:

Page 61

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
30-2010-00-00	PAYMENT TO SPECIALITY UNDERWRT	10,000.00		5,796.75	57.968	4,203.25
30-3001-00-00	ADMIN. / G & A	300.00		950.00	316.667	650.00-
30-3005-00-00	POLICE	3,200.00				3,200.00
30-3008-00-00	LIBRARY	10.00				10.00
30-3011-00-00	P/W ADMINISTRATION	10.00				10.00
30-3013-00-00	COMPUTER	1,000.00		463.32-	-46.332	1,463.32
30-3021-00-00	UTILITY BILLING	10.00				10.00
Subtotal:		14,530.00		6,283.43	43.245	8,246.57
Program number:		14,530.00		6,283.43	43.245	8,246.57
Department number:	EQUIPMNT MAININCE INSURANCE	14,530.00		6,283.43	43.245	8,246.57
Expenditure	Subtotal - - - - -	14,530.00		6,283.43	43.245	8,246.57
Fund number: 30 EQUIPMENT MAINTENANCE INSURANCE		2,810.00-		60,493.35	-2,152.788	63,303.35-

glpr&e KCOOPER
08:33 05/19/11

Fund: 31 COMM DEVELOPMENT GRANT 2006

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 10 CAPITAL PROJECTS
Period Ending: 05/2011

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
31-4030-10-00	GRANT MANAGEMENT			9,110.00		9,110.00-
31-4040-10-00	ENGINEERING			660.00		660.00-
31-7010-10-00	CONSTRUCTION			56,001.60		56,001.60-
Subtotal:				65,771.60		65,771.60-
Program number:				65,771.60		65,771.60-
Department number: 10 CAPITAL PROJECTS				65,771.60		65,771.60-
Expenditure Subtotal - - - - -				65,771.60		65,771.60-
Fund number: 31 COMM DEVELOPMENT GRANT 2006				65,771.60		65,771.60-

glpr&e KCOOPER
08:33 05/19/11

Fund: 40 1998 \$4.6MM TWDB, SEWR REHAB

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE
1998 SANITARY SEWER SYSTEM
Period Ending: 05/2011

Program:

Page 63

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
40-3605-00-00	INTEREST EARNINGS			47.10-		47.10
Subtotal:				47.10-		47.10
Program number:				47.10-		47.10
Department number:	1998 SANITARY SEWER SYSTEM			47.10-		47.10
Revenue	Subtotal - - - - -			47.10-		47.10

glpr&e KCOOPER

08:33 05/19/11

Fund: 40 1998 \$4.6MM TWDB, SEWR REHAB

City of LaMarque

COMBINED REVENUE & EXPENSE

Department: 10 ADMIN, ISSUE & ORIG EXPENSES

Period Ending: 05/2011

Program:

Page 64

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
40-8016-10-00	TRANSFER OUT TO FUND 16	247,621.00		144,445.56	58.333	103,175.44
Subtotal:		247,621.00		144,445.56	58.333	103,175.44
Program number:		247,621.00		144,445.56	58.333	103,175.44
Department number: 10	ADMIN, ISSUE & ORIG EXPENSES	247,621.00		144,445.56	58.333	103,175.44
Expenditure	Subtotal - - - - -	247,621.00		144,445.56	58.333	103,175.44
Fund number: 40 1998 \$4.6MM TWDB, SEWR REHAB		247,621.00		144,398.46	58.314	103,222.54

glpr&e KCOOPER
 08:33 05/19/11
 Fund: 45 CAPTIAL PROJECTS 2005

City of LaMarque
 COMBINED REVENUE & EXPENSE
 Department: C.O. 2005
 Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
45-3605-00-00	INTEREST EARNINGS			845.61-		845.61
Subtotal:				845.61-		845.61
Program number:				845.61-		845.61
Department number:	C.O. 2005			845.61-		845.61
Revenue	Subtotal - - - - -			845.61-		845.61

glpr&e KCOOPER
08:33 05/19/11
Fund: 45 CAPTIAL PROJECTS 2005

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 10 CAPITAL PROJECTS
Period Ending: 05/2011

Page 66

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
45-4040-10-00	ENGINEERING SERVICES			19,742.50		19,742.50-
Subtotal:				19,742.50		19,742.50-
Program number:				19,742.50		19,742.50-
Department number: 10	CAPITAL PROJECTS			19,742.50		19,742.50-
Expenditure	Subtotal - - - - -			19,742.50		19,742.50-
Fund number: 45 CAPTIAL PROJECTS 2005				18,896.89		18,896.89-

gipr&e KCOOPER
08:33 05/19/11
Fund: 46 CAPITAL PROJECTS 2007

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Page 67

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
46-3100-00-00	Reimb GalvCo - Cedar Drive			135,651.14-		135,651.14
46-3110-00-00	Citizen Reimb-Cedar Dr Project			2,438.83-		2,438.83
46-3605-00-00	INTEREST EARNINGS	11,000.00-		3,089.77-	28.089	7,910.23-
Subtotal:		11,000.00-		141,179.74-	1,283.452	130,179.74
Program number:		11,000.00-		141,179.74-	1,283.452	130,179.74
Department number:		11,000.00-		141,179.74-	1,283.452	130,179.74
Revenue	Subtotal - - - - -	11,000.00-		141,179.74-	1,283.452	130,179.74

glpr&e KCOOPER
 08:33 05/19/11
 Fund: 46 CAPITAL PROJECTS 2007

City of LaMarque
 COMBINED REVENUE & EXPENSE

Department: 10 EXPENDITURES

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
46-4040-10-00	PROFESSIONAL SERVICES			439,567.99		439,567.99-
46-4060-10-00	Council Street Program	2,200,000.00		20,000.00-	-.909	2,220,000.00
46-4070-10-00	Drainage Projects	50,000.00	1,668.14	8,533.25	17.067	41,466.75
46-7010-10-00	FACILITY EXPENSE			35,097.60		35,097.60-
Subtotal:		2,250,000.00	1,668.14	463,198.84	20.587	1,786,801.16
Program number:		2,250,000.00	1,668.14	463,198.84	20.587	1,786,801.16
Department number: 10	EXPENDITURES	2,250,000.00	1,668.14	463,198.84	20.587	1,786,801.16
Expenditure	Subtotal - - - - -	2,250,000.00	1,668.14	463,198.84	20.587	1,786,801.16
Fund number: 46 CAPITAL PROJECTS 2007		2,239,000.00	1,668.14	322,019.10	14.382	1,916,980.90

glpr&e KCOOPER
08:33 05/19/11
Fund: 81 PARKS FUND

City of LaMarque
COMBINED REVENUE & EXPENSE

Department:

Program:

Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
81-3605-00-00	Interest Earnings			49.60		49.60-
81-3813-00-00	PARK DONATIONS REVENUE	16,500.00-	1.00-	10,574.00-	64.085	5,926.00-
Subtotal:		16,500.00-	1.00-	10,524.40-	63.784	5,975.60-
Program number:		16,500.00-	1.00-	10,524.40-	63.784	5,975.60-
Department number:		16,500.00-	1.00-	10,524.40-	63.784	5,975.60-
Revenue	Subtotal - - - - -	16,500.00-	1.00-	10,524.40-	63.784	5,975.60-

glpr&e KCOOPER
 08:33 05/19/11
 Fund: 81 PARKS FUND

City of LaMarque
 COMBINED REVENUE & EXPENSE

Department: 9 PARKS

Program:

Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
81-2011-09-00	PARKS IMPROVEMENTS	16,500.00		3,080.75	18.671	13,419.25
Subtotal:		16,500.00		3,080.75	18.671	13,419.25
Program number:		16,500.00		3,080.75	18.671	13,419.25
Department number: 9	PARKS	16,500.00		3,080.75	18.671	13,419.25
Expenditure	Subtotal - - - - -	16,500.00		3,080.75	18.671	13,419.25
Fund number: 81 PARKS FUND			1.00-	7,443.65-		7,443.65

glpr&e KCOOPER
08:33 05/19/11

Fund: 82 COURT TECHNOLOGY FUND

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
82-3403-00-00	COURT TECHNOLOGY REVENUE	26,000.00-		7,149.90-	27.500	18,850.10-
82-3605-00-00	INTEREST INCOME	600.00-		1.47	-.245	601.47-
Subtotal:		26,600.00-		7,148.43-	26.874	19,451.57-
Program number:		26,600.00-		7,148.43-	26.874	19,451.57-
Department number:		26,600.00-		7,148.43-	26.874	19,451.57-
Revenue	Subtotal - - - - -	26,600.00-		7,148.43-	26.874	19,451.57-

glpr&e KCOOPER
 08:33 05/19/11
 Fund: 82 COURT TECHNOLOGY FUND

City of LaMarque
 COMBINED REVENUE & EXPENSE
 Department: 4 JUDICIAL
 Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
82-2017-04-00	COURT TECHNOLOGY EXPENSE	26,000.00		26,838.43	103.225	838.43-
Subtotal:		26,000.00		26,838.43	103.225	838.43-
Program number:		26,000.00		26,838.43	103.225	838.43-
Department number: 4	JUDICIAL	26,000.00		26,838.43	103.225	838.43-
Expenditure	Subtotal - - - - -	26,000.00		26,838.43	103.225	838.43-
Fund number: 82 COURT TECHNOLOGY FUND		600.00-		19,690.00	-3,281.667	20,290.00-

glpr&e KCOOPER
 08:33 05/19/11
 Fund: 83 COURT SECURITY FUND

City of LaMarque
 COMBINED REVENUE & EXPENSE

Department:

Program:

Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
83-3405-00-00	COURT SECURITY REVENUE	11,500.00-		5,512.13-	47.932	5,987.87-
83-3605-00-00	INTEREST REVENUE	100.00-		55.46	-55.460	155.46-
Subtotal:		11,600.00-		5,456.67-	47.040	6,143.33-
Program number:		11,600.00-		5,456.67-	47.040	6,143.33-
Department number:		11,600.00-		5,456.67-	47.040	6,143.33-
Revenue	Subtotal - - - - -	11,600.00-		5,456.67-	47.040	6,143.33-

glpr&e KCOOPER
08:33 05/19/11
Fund: 83 COURT SECURITY FUND

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
83-9010-00-00	TRANSFER TO GENERAL FUND	5,000.00		2,916.69	58.334	2,083.31
Subtotal:		5,000.00		2,916.69	58.334	2,083.31
Program number:		5,000.00		2,916.69	58.334	2,083.31
Department number:		5,000.00		2,916.69	58.334	2,083.31

glpr&e KCOOPER
08:33 05/19/11
Fund: 83 COURTY SECURITY FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 4 JUDICIAL
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
83-2015-04-00	COURT SECURITY EXPENSE	4,800.00		989.55	20.616	3,810.45
Subtotal:		4,800.00		989.55	20.616	3,810.45
Program number:		4,800.00		989.55	20.616	3,810.45
Department number: 4	JUDICIAL	4,800.00		989.55	20.616	3,810.45
Expenditure	Subtotal - - - - -	9,800.00		3,906.24	39.860	5,893.76
Fund number: 83 COURTY SECURITY FUND		1,800.00-		1,550.43-	86.135	249.57-

glpr&e KCOOPER
08:33 05/19/11
Fund: 84 CHILD SAFETY

City of LaMarque
COMBINED REVENUE & EXPENSE

Page 76

Department:

Program:

Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
84-3401-00-00	CHILD SAFETY REVENUE	7,750.00-		2,922.05-	37.704	4,827.95-
84-3605-00-00	INTEREST REVENUE	400.00-		27.02	-6.755	427.02-
Subtotal:		8,150.00-		2,895.03-	35.522	5,254.97-
Program number:		8,150.00-		2,895.03-	35.522	5,254.97-
Department number:		8,150.00-		2,895.03-	35.522	5,254.97-
Revenue	Subtotal - - - - -	8,150.00-		2,895.03-	35.522	5,254.97-

glpr&e KCOOPER
08:33 05/19/11
Fund: 84 CHILD SAFETY

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 4 JUDICIAL
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
84-2044-04-00	CHILD SAFETY PROGRAM EXPENSE	5,000.00				5,000.00
Subtotal:		5,000.00				5,000.00
Program number:		5,000.00				5,000.00
Department number: 4	JUDICIAL	5,000.00				5,000.00
Expenditure	Subtotal - - - - -	5,000.00				5,000.00
Fund number: 84 CHILD SAFETY		3,150.00-		2,895.03-	91.906	254.97-

glpr&e KCOOPER
08:33 05/19/11
Fund: 85 LEOSE TRAINING FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department:
Period Ending: 05/2011

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
85-3605-00-00	INTEREST REVENUE			9.94		9.94-
85-3644-00-00	LEOSE REVENUE - JUDICIAL	1,000.00-		662.67-	66.267	337.33-
85-3646-00-00	LEOSE REVENUE - FIRE			855.13-		855.13
Subtotal:		1,000.00-		1,507.86-	150.786	507.86
Program number:		1,000.00-		1,507.86-	150.786	507.86
Department number:		1,000.00-		1,507.86-	150.786	507.86
Revenue	Subtotal - - - - -	1,000.00-		1,507.86-	150.786	507.86

glpr&e KCOOPER
08:33 05/19/11
Fund: 85 LEOSE TRAINING FUND

City of LaMarque
COMBINED REVENUE & EXPENSE

Page 79

Department: 4 JUDICIAL

Program:

Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
85-4065-04-00	LEOSE EXPENSE - JUDICIAL	500.00		150.00	30.000	350.00
Subtotal:		500.00		150.00	30.000	350.00
Program number:		500.00		150.00	30.000	350.00
Department number: 4	JUDICIAL	500.00		150.00	30.000	350.00

glpr&e KCOOPER
08:33 05/19/11
Fund: 85 LEOSE TRAINING FUND

City of LaMarque
COMBINED REVENUE & EXPENSE

Page 80

Department: 5 POLICE

Program:

Period Ending: 05/2011

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
85-4065-05-00	LEOSE EXPENSE - POLICE	2,500.00		2,082.31-	-83.292	4,582.31
Subtotal:		2,500.00		2,082.31-	-83.292	4,582.31
Program number:		2,500.00		2,082.31-	-83.292	4,582.31
Department number: 5	POLICE	2,500.00		2,082.31-	-83.292	4,582.31

glpr&e KCOOPER
 08:33 05/19/11
 Fund: 85 LEOSE TRAINING FUND

City of LaMarque
 COMBINED REVENUE & EXPENSE

Department: 6 FIRE

Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
85-4065-06-00	LEOSE EXPENSE - FIRE	1,700.00				1,700.00
Subtotal:		1,700.00				1,700.00
Program number:		1,700.00				1,700.00
Department number: 6	FIRE	1,700.00				1,700.00
Expenditure	Subtotal - - - - -	4,700.00		1,932.31-	-41.113	6,632.31
Fund number: 85 LEOSE TRAINING FUND		3,700.00		3,440.17-	-92.978	7,140.17

glpr&e KCOOPER
08:33 05/19/11
Fund: 86 MOTCO LANDSCAPING FUND

Department:

City of LaMarque
COMBINED REVENUE & EXPENSE

Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
86-3605-00-00	Interest Earnings			12.15		12.15-
Subtotal:				12.15		12.15-
Program number:				12.15		12.15-
Department number:				12.15		12.15-
Revenue	Subtotal - - - - -			12.15		12.15-
Fund number: 86 MOTCO LANDSCAPING FUND				12.15		12.15-

glpr&e KCOOPER
 08:33 05/19/11
 Fund: 87 CLEAN CITY FUND

City of LaMarque
 COMBINED REVENUE & EXPENSE
 Department:
 Period Ending: 05/2011

Program:

Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
87-3605-00-00	Interest Earnings	100.00-		8.50	-8.500	108.50-
87-9001-00-00	TRANSFER IN - FR GENERAL FUND	4,675.00-		13,292.06-	284.322	8,617.06
Subtotal:		4,775.00-		13,283.56-	278.190	8,508.56
Program number:		4,775.00-		13,283.56-	278.190	8,508.56
Department number:		4,775.00-		13,283.56-	278.190	8,508.56
Revenue	Subtotal - - - - -	4,775.00-		13,283.56-	278.190	8,508.56

glpr&e KCOOPER
08:33 05/19/11
Fund: 87 CLEAN CITY FUND

City of LaMarque
COMBINED REVENUE & EXPENSE
Department: 1 ADMINISTRATION
Period Ending: 05/2011

Program:

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Account	Description	ANNUAL BUDGET	CURRENT MONTH ACTUAL	YTD ACTUAL	YTD % COLLECT SPENT	BUDGET BALANCE
87-4041-01-00	CLEAN CITY PROGRAM EXPENSE	4,675.00	2,567.48	4,572.13	97.800	102.87
Subtotal:		4,675.00	2,567.48	4,572.13	97.800	102.87
Program number:		4,675.00	2,567.48	4,572.13	97.800	102.87
Department number: 1	ADMINISTRATION	4,675.00	2,567.48	4,572.13	97.800	102.87
Expenditure	Subtotal - - - - -	4,675.00	2,567.48	4,572.13	97.800	102.87
Fund number: 87 CLEAN CITY FUND		100.00-	2,567.48	8,711.43-	8,711.430	8,611.43

***** End of Report *****

Period Ending: 09/2010

JE Number	JE Date	JE Description	JE Detail Description	Beginning Balance	Transaction Detail	Transaction Detail (SUBTOTAL)	Check-Number	Tran Type
Account: 01-1015-00-00 SANITATION - RECEIVABLE								
37043	09/01/10	UB Daily Receipts	UB 20100901-20100901 User:	231,930.34	(3,607.07)	228,323.27		P
37049	09/02/10	UB Daily Receipts	UB 20100902-20100902 User:		(3,447.50)	224,875.77		P
37051	09/03/10	UB Daily Receipts	UB 20100903-20100903 User:		(4,162.48)	220,713.29		P
37053	09/07/10	UB Daily Receipts	UB 20100907-20100907 User:		(10,450.67)	210,262.62		P
37064	09/07/10	Unjournalized transaction	UB 20100907-20100907 User:		(1,757.82)	208,504.80		P
37065	09/07/10	Cy 2 Billing 2010/08	UB 20100907-20100907 User:		82,875.54	291,380.34		P
37055	09/08/10	UB Daily Receipts	UB 20100908-20100908 User:		(3,740.47)	287,639.87		P
37212	09/08/10	Adjustment Journalized	UB 20100908-20100908 User:		14.60	287,654.47		P
37057	09/09/10	UB Daily Receipts	UB 20100909-20100909 User:		(4,363.87)	283,290.60		P
37061	09/10/10	UB Daily Receipts	UB 20100910-20100910 User:		(8,339.78)	274,950.82		P
37216	09/10/10	Adjustments Journalized	UB 20100910-20100910 User:		32.80	274,983.62		P
37089	09/13/10	UB Daily Receipts	UB 20100913-20100913 User:		(7,209.49)	267,774.13		P
37217	09/13/10	Adjustments Journalized	UB 20100913-20100913 User:		141.30	267,915.43		P
37091	09/14/10	UB Daily Receipts	UB 20100914-20100914 User:		(4,202.63)	263,712.80		P
37093	09/15/10	UB Daily Receipts	UB 20100915-20100915 User:		(4,228.91)	259,483.89		P
37219	09/15/10	Adjustments Journalized	UB 20100915-20100915 User:		31.60	259,515.49		P
37095	09/16/10	UB Daily Receipts	UB 20100916-20100916 User:		(3,920.73)	255,594.76		P
37139	09/17/10	UB Daily Receipts	UB 20100917-20100917 User:		(5,227.49)	250,367.27		P
37220	09/17/10	Adjustments Journalized	UB 20100917-20100917 User:		15.80	250,383.07		P
37071	09/20/10	Credit Adjustments	UB 20100920-20100920 User:		(1,415.25)	248,967.82		P
37073	09/20/10	Deposit Applied	UB 20100920-20100920 User:		(25.00)	248,942.82		P
37074	09/20/10	Refund	UB 20100920-20100920 User:		(15.80)	248,927.02		P
37070	09/20/10	Cy 1 Billing 2010/09	UB 20100920-20100920 User:		52,239.83	301,166.85		P
37141	09/20/10	UB Daily Receipts	UB 20100920-20100920 User:		(16,379.93)	284,786.92		P
37143	09/21/10	UB Daily Receipts	UB 20100921-20100921 User:		(4,091.08)	280,695.84		P
37221	09/21/10	Adjustments Journalized	UB 20100921-20100921 User:		(191.58)	280,504.26		P
37145	09/22/10	UB Daily Receipts	UB 20100922-20100922 User:		(4,061.56)	276,442.70		P
37222	09/22/10	Adjustments Journalized	UB 20100922-20100922 User:		12.90	276,455.60		P
37115	09/23/10	UNJOURNALIZED TRANSACTIONS	UB 20100818-20100818 User:		(38.91)	276,416.69		P
37147	09/23/10	UB Daily Receipts	UB 20100923-20100923 User:		(5,739.70)	270,676.99		P
37223	09/23/10	Adjustments Journalized	UB 20100923-20100923 User:		(7.20)	270,669.79		P
37149	09/24/10	UB Daily Receipts	UB 20100924-20100924 User:		(6,601.66)	264,068.13		P
37155	09/27/10	UB Daily Receipts	UB 20100927-20100927 User:		(18,984.87)	245,083.26		P
37157	09/28/10	UB Daily Receipts	UB 20100928-20100928 User:		(3,500.86)	241,582.40		P
37159	09/29/10	UB Daily Receipts	UB 20100929-20100929 User:		(2,385.25)	239,197.15		P
37161	09/30/10	UB Daily Receipts	UB 20100930-20100930 User:		(2,928.63)	236,268.52		P
37162	09/30/10	Billing 2010/09 Cy 2	UB 20101004-20101004 User:		82,538.33	318,806.85		P
37213	09/30/10	Charges September '10	UB 20100901-20100930 User:		52.24	318,859.09		P
37214	09/30/10	Refunds September '10	UB 20100901-20100930 User:		15.80	318,874.89		P
37215	09/30/10	Payments Journalized Sept '10	UB 20100901-20100930 User:		(.56)	318,874.33		P
Account: 01-1015-00-00 SANITATION - RECEIVABLE Totals:					86,943.99	318,874.33 **		

glarwsh2 KCOOPER
08:43 05/19/11
Fund: 1 GENERAL FUND

City of LaMarque
UB/GL Reconciliation Worksheet

Page 2

Period Ending: 09/2010

JE Number	JE Date	JE Description	JE Detail Description	Beginning Balance	Transaction Detail	Transaction Detail (SUBTOTAL)	Check-Number	Tran Type
Department Totals:						318,874.33	**	
Fund 1 Totals:						318,874.33	***	

BUILDINGS DEPARTMENT



LA MARQUE DEPARTMENT OF
BUILDING AND INSPECTIONS.

1111 Bayou Road
La Marque, Texas 77568
409.938.9202

May 17th 2011

The Building and Inspections department conducted a meeting on May 13th at 6:00 p.m. in which the conditions of the following structures were issued orders of demolition:

- | | |
|-----------------|------------------|
| 1) 528 Beech | 5) 2714 Main |
| 2) 2609 Boss | 6) 523 Elmo |
| 3) 1901 Rosalee | 7) 2516 Bellview |
| 4) 308 Lake | 8) 1918 Kansas |

The bid for demolition has already been issued, and a pre-bid meeting is scheduled for May 19th 2011. The bid will close on May 31st 2011, and will be presented for award to council shortly afterward.

The Building and Inspections department permitted three new single family residential homes the month of May.

We are also happy to inform you that we have issued Certificates of Occupancy to businesses such as "Hot Tamales" on FM 1764. In addition we would like to thank the L Marque Fire Department for all their help in making this possible.

The Horizon meadows Apartment complex located in the corner of Main and Bayou road held their Grand opening on May the 11th. It was a huge success and we could not be more proud to have developments like this in the city.

Code Enforcement

Code Enforcement is moving along, we opened four more complaints this month, and abated four. We have been assigned office Guzman who in addition to his regular peace officer duties will be assigned to assist us in the enforcement of nuisance abatement for High Grass and Weeds and Illegal Deposits of Trash and Rubbish. We are attaching the developed SOP's to be enforced, and will implement this program on a 90-day trail basis.

With this said we culminate this report as of this date and look forward to continue to make the City of La Marque a great place to live, work, play, and invest in.

Ana Sims
Building Official / Code Enforcement Officer

CODE ENFORCEMENT OPERATIONS
STANDARD OPERATING PROCEDURES
(90-DAY TEST BASIS—ENDING AUGUST 17, 2011)

Ordinance Enforced: Sec. 44-7. - Weed control.

(a) It shall be unlawful for any owner or occupant of any real property within the city to permit weeds to grow or remain on any such property in excess of one foot in height, when any such weeds are within 250 feet of any occupied building or dwelling within the city.

Owner shall mean a person who holds the legal title. An occupant is the person in possession of such land.

Weeds are vegetable growths that exhale unpleasant and noxious odors or high vegetable growth that may conceal rodents, or other animals or filthy deposits. Weeds that have grown to more than one foot are considered a nuisance and are considered a condition dangerous to life or health.

1. Owner and occupant shall be notified of violation and informed that they have ten days to comply.

LMPD Officer shall write a warning citation and ensure Permit Clerk sends a certified letter via mail to property owner.

2. Officers will turn in the supporting documentation to the Code enforcement Clerk to be assigned a Code Enforcement Complaint Number. Documentation shall also include pictures in electronic format to maintain as part of the documentation on record.
3. On the eleventh day following the notification to the owner and occupant via personal delivery by certified mail receipt the property is to be rechecked by the Officer. If the property remains a nuisance a citation is to be filed in the La Marque Municipal court to the property owner and occupant. Filing shall include documentation in the form of pictures and all supporting evidence showing the initial notice of violation the receipt / or

attempt to notify the occupant and owner and pictures showing that the property remains a nuisance.

3. Permit clerk shall prepare a bid from a registered contractor to have the nuisance abated. Permit clerk shall award the bid to the lowest bidder. And nuisance shall be abated by the City of La Marque, Texas.
4. Once invoice is received an officer shall recheck the property to ensure that the nuisance has been abated and document with photographs that it is in compliance.
5. Once property is complaint a check request to pay invoice shall be submitted to pay contractor. Check request is to be approved by the Department head of the Building and Inspections Department.
6. A copy of the invoice, check request, complaint form and supporting documentation for the identification of the owner and occupant is to be turned into the finance department for invoicing to the owner and occupant. Invoice should include the amount of invoice and an additional \$100.00 as per Section 44-7(f)
7. If payment is not received within thirty days the City Clerk shall file a statement of expenses giving the amount of expense, the date the work was done, and the description of the premises in which the work was done. The City has a privileged lien on said property as per Texas revised Civil Statutes Article 4436. The lien shall carry a 10 percent interest rate per annum.

CODE ENFORCEMENT
STANDARD OPERATING PROCEDURES
(90-DAY TEST BASIS—ENDING AUGUST 17, 2011)

Ordinance Enforced: Sec. 35-14. - Unlawful deposits, accumulations and use of service.

(a) No person shall deposit or place any garbage, rubble or rubbish in any alley, street or other public place within the city, or upon private property, whether owned by such person or not, within the limits of the city unless the same is enclosed within a suitable container, boxed or bundled as approved in this chapter, and at a location approved for collection by the sanitation department.

(b) Fermenting, putrefying or odoriferous garbage or rubbish in container uncollected or dumped in the open shall constitute a nuisance and a violation.

(c) No person shall deposit, or place any garbage, rubble or rubbish in any container or in any place which said person has not properly established pickup service with the city.

Owner shall mean a person who holds the legal title. An occupant is the person in possession of such land.

1. Owner, occupant or person depositing trash shall be notified of violation and informed that they have ten days to comply.

LMPD Officer shall write a warning citation and ensure Permit Clerk sends a certified letter via mail.

2. Officers will turn in the supporting documentation to the Code enforcement Clerk to be assigned a Code Enforcement Complaint Number documentation shall also include pictures in electronic format to maintain as part of the documentation on record.

3. On the eleventh day following the notification to the owner and occupant via personal delivery by certified mail receipt the property is to be

rechecked. If the property remains a nuisance a citation is to be filed in the La Marque Municipal court to the property owner and occupant. Filing shall include documentation in the form of pictures and all supporting evidence showing the initial notice of violation the receipt / or attempt to notify the occupant and owner and pictures showing that the property remains a nuisance.

3. Permit clerk shall prepare a bid from a registered contractor to have the nuisance abated. Permit Clerk shall award the bid to the lowest bidder. And nuisance shall be abated by the City of La Marque, Texas.
4. Once invoice is received an officer shall recheck the property to ensure that the nuisance has been abated and document with photographs that it is in compliance.
5. Once property is complaint a check request to pay invoice shall be submitted to pay contractor. Check request is to be approved by the Department head of the Building and Inspections Department.
6. A copy of the invoice, check request, complaint form and supporting documentation for the identification of the owner and occupant is to be turned into the finance department for invoicing to the owner and occupant. Invoice should include the amount of invoice and an additional \$100.00.
7. If payment is not received within thirty days the City Clerk shall file a statement of expenses giving the amount of expense, the date the work was done, and the description of the premises in which the work was done. The City has a privileged lien on said property as per Texas revised Civil Statutes Article 4436. The lien shall carry a 10 percent interest rate per annum.

Inspections Log					
Scheduled	Day Inspected	Permit #	Approved/ Rejected	Date Sent to TNM or CPE	
May 1-31 2011					
525 Main Street- electrical meter	5/2/2011		Approved	5/2/2011	
2230 Erickson- Gas Test	5/2/2011	P04-15-11-99	Approved	5/2/2011	
22230 Erickson - Plumbing top-Out	5/2/2011	P04-15-11-99	Approved		
2408 Boss - Yard Sewer	5/2/2011	P04-14-11-96	Approved		
2511 Jackson - electrical pre-cover	5/2/2011	E04-27-11-109	Approved		
2511 Jackson - electrical meter	5/2/2011	E04-27-11-109	Approved	5/2/2011	
821 grassy Knoll- T-pole	5/2/2011	E04-29-11-111	Approved	5/2/2011	
		S104-298-11-21			
10525 - Service Inspection	5/2/2011	21	Approved		
2201 Meadow Lane - gas test	5/2/2011	P05-02-11-113	Approved		
7 North Curlew- building Final	5/3/2011	B04-16-10-154	Approved		
7 North Curlew - Electrical Final	5/3/2011	E04-16-10-96	Approved		
7 North Curlew -Plumbing Final	3-May	P04-21-10-117	Approved		
7 North Curlew - mechanical Final	5/3/2011	M06-22-10-80	Approved		
608 Azalea - code enforcement	5/3/2011	CDEF2010-351	Sent to mower and court		
130 Mustang Stampede- Plumbing Underground	5/3/2011	P05-3-11-114	Approved		
142 Mustang Stampede- electrical meter	5/3/2011	E04-14-11-101	Approved	5/3/2011	
142 Mustang Stampede - Gas Test	5/3/2011	P03-24-11-75	Failed		
206 hawksview- Gas Test	5/3/2011	P03-24-11-74	Failed		
217 Splintered Arrow - underground	5/3/2011	P05-3-11-115	Approved		
217 Splintered Arrow - water line	5/3/2011	P5-3-11-115	Approved		
130 Mustang Stampede- water line	5/3/2011	P058-3-11-114	Approved		
			letter will be resent		
507 Main- code Enforcement	5/2/2011	CDEF2011-3			
			Sent to court and to the mower		
1705 West houston Drive	5/3/2011	CDEF2010-148			
2408 Boss- Framing Inspection	5/3/2011	B04-11-11-147	Approved		
2408 Boss- Electrical precover	5/2/2011	E04-26-11-107	Approved		
2408 Boss- Mechanical pre-cover	5/2/2011	M04-25-11-66	Approved		
281 Grassy Knoll - Foundation	5/2/2011	B04-28-11-184	Approved		
3041 Cedar- Electrical Meter Loop	5/2/2011	E12-28-10-309	Approved	5/2/2011	
2511 Jackson- Building Foundation	5/2/2011	B04-11-11-145	Approved		
		E04-27-11-109			
2511 Jackson - electrical pre-cover	5/2/2011	109	Approved		
2511 jackson- Mechanical Pre-cover	5/2/2011	M04-25-11-65	Approved		
404 Duroux- Meter loop	5/5/2011	E05-05-11-120	Approved	5/5/2011	
801 Volney- meter inspection	5/5/2011	E05-04-11-117	Approved	5/5/2011	
4321 Prarie - Building Final	5/5/2011	BV04-16-08-34	Approved		
1205 Lake- Building Final	5/5/2011	E03-14-11-70	Approved	5/5/2011	
			Building without permit will folloOw up with citation		
16 S. Falmingo- code Enforcement	5/5/2011	N/A			
			Floow up on complaint		
2320 Oaklawn- Code Enforcement	5/5/2011	CDEF2011-63			
3031 Rose - Electrical meter	5/5/2011		Failed		
2109 Howell- Code Enforcement	5/5/2011	New	New complaint initiated		
4011 FM 2004- Service Inspection	5/5/2011				
3 trinity electrical meter	5/4/2011	E05-03-00-116	Approved	5/4/2011	
10525 FM 1765- Service Inspection	5/6/2011	S104-29-11-21	Approved		
10525 FM 1765 - Electrical Fianl	5/5/2011	E05-4-11-118	Approved		
3031 Rose - Electrical meter	5/6/2011		Approved	5/6/2011	
3047 Cedar- meter loop	5/6/2011	E05-06-11-122	Approved	5/6/2011	
2217 Meadow Lane - meter loop	5/6/2011	E05-06-11-123	Approved	5/6/2011	
217 Splintered arrow- Foundations Inspections	5/6/2011	B04-28-11-181	Approved		
130 Mustang Stampede - Foundation	5/6/2011	B04-28-11-182	Approved		
421 Oak- Fire inspection	5/6/2011	S104-11-11-15	Approved		
4321 Pairie - Building Final	5/6/2011	BV04-16-08-34	Approved		
4321 Prairie - Electrical Final	5/6/2011	E04-16-08-34	Approved		

Inspections Log					
Scheduled	Day Inspected	Permit #	Approved/ Rejected	Date Sent to TNM or CPE	
May 1-31 2011					
4321 Prairie - Mechanical Final	5/6/2011	M12-08-08-183	Approved		
4321 Prairie - Plumbing Final	5/6/2011	P11-22-09-312	Approved		
4100 FM 1765 - Service Inspection	5/6/2011	S104-08-11-14	Failed		
4102 main building Final	5/6/2011	B07-30-10-286	Approved		
4102 Main - Electrical Final	5/6/2011	E08-04-10-194	Approved		
4102 Main - Plumbing Final	5/6/2011	P07-19-10-188	Approved		
4102 Main - mechanical Final	5/6/2011	M08-23-10-99	Approved		
1509 Mian - electrical meter	5/9/2011	E05-9-11-124	Approved		5/9/2011
142 Mustang Stampede-gas test	5/9/2011	P03-24-11-74	Approved		5/10/2011
2120 Lonestar - gas test	5/9/2011	P04-6-118-7	Approved		5/10/2011
805 Indigo Springs - Framing	5/9/2011	B03-24-11-111	Approved		
805 Indigo Springs - Electrical pre-cover	5/9/2011	E04-25-11-106	Approved		
805 Indigo Springs- Plumbing precover	5/9/2011	P04-14-11-94	Approved		
805 Indigo Springs - Mechanical pre-cover	5/9/2011	M05-05-11-22	Approved		
206 hawkview- Gas Test	5/9/2011	P03-24-11-74	Approved		5/10/2011
10611 FM 1764 Service inspection	5/9/2011	S105-06-11-23	Failed		
2435 FM 1765 - Service Inspection	5/9/2011	S105-04-11-22	Failed		
1105 West Camp Circle - mechanical Final	5/9/2011	M03-03-11-28	Approved		
1913 Howell - Framing	5/9/2011	B04-11-11-148	Approved		
1913 Howell - Plumbing pre-cover	5/9/2011	P04-15-11-98	Approved		
		M05-06-11-74			
1913 Howell- mechanical pre-cover	5/9/2011	74	Approved		
3637 Cedar- meter inspection	5/8/2011	E05-06-11-122	Approved		5/9/2011
16 South Flaming - Code Enforcement	5/9/2011		Citation Issued		
			Sent to court		
210 Bayou- code enforcement	5/10/2011	CDEF2011-46	and Mower		
120 Bayou - Code Enforcement	5/10/2011	new complaint	New complaint		
1316 Lamar- Framing	5/10/2011	B01-21-11-26	initiated		
2408 Boss- Electrical meter	5/10/2011	E04-26-11-07	Approved		5/10/2011
2511 Jackson - Meter Inspections	5/10/2011	E04-27-11-109	Approved		5/10/2011
Shaddy Lane lo t6 - Code Enforcement	5/11/2011	new	New complaint		
805 Indigo Springs- Sewer Line	5/11/2011	O04-14-11-34	initiated		
			Approved		
Maple Lot 1 - Code enforcement	5/11/2011	New	New complaint		
			initiated		
213 Ruslee - Code Enforcement	5/11/2011	New	New complaint		
			initiated		
229 nanlee- Code Enforcement	5/11/2011	New	New complaint		
			initiated		
225 Nanlee - Code Enforcement	5/11/2011	New	New complaint		
606 - Blubonnet - electrical meter	5/11/2011	E05-11-11-131	initiated		
			Approved		5/11/2011
217 Ruslee - Code Enforcement	5/11/2011	new	New complaint		
1028 HWY 3- gas test	5/11/2011	P5-11-11-123	initiated		
3105 FM 1765 underground plumbing	5/11/2011	P01-27-11-20	Approved		5/11/2011
2704 Houston Drive North- Sewer line	5/11/2011	P05-11-11-122	Approved		
1903 Howell - gas test	5/11/2011	P04-15-11-98	Approved		not sent until yard
1903 Howell- electrical pre-cover	5/11/2011	E2-011-128	Approved		line is tested
142 Mustang Stampede - sewer Line	5/11/2011	P03-24-11-74	Approved		
1023 Holly- Service Inspection	5/11/2011		Failed		
2521 Jackson - Code Enforcement	5/11/2011	CDEF2010-416	compleint		
			closed		
lake Park lot 10-Code Enforcement	5/11/2011	New	New complaint		
2002 Bellview- gas test	5/11/2011	P05-11-11-118	initiated		
			Approved		

Municipal Court Citation Log/Tracker

Inspections Department

Violator Name	Violator Address	Violations	Violation Date	Date Mailed	Current Status	Remarks	Fine Amt.
Pamela Denise Laush	6035 F.M. 646 South, Santa Fe, TX 77510	R105.1 Building Without a Permit	6/9/2009	11/6/2009	NG/Fined	Re-roofing was done without permit	\$500.00
Frank Schwalm	15318 E. Willow Wind Circle, Houston, TX 77071	R105.1 Building Without a Permit	11/8/2009	11/10/2009	Dismissed/Fine	Building without a permit	\$800.00
Frank Schwalm	15318 E. Willow Wind Circle, Houston, TX 77071	R105.1 Building Without a Permit	11/7/2009	11/7/2009	Dismissed	Building without a permit	\$0.00
John Christopher Laush	1048 Country Club Dr. 0-1, Seguin, TX 78155	R105.1 Building Without a Permit	6/9/2009	11/6/2009	Dismissed	Re-roofing was done without permit	\$0.00
Roy Herod	2535 2nd Ave N., Texas City, TX 77590	EC 401.1 Electric perm. Required Sec. 14-122, require posting perm.	10/5/2009	10/6/2009	Dismissed	Electrical work performed without permit by herod electric	\$0.00
Stephanie Spells	1105 12th Street N., Texas City, TX 77590	IBCO-110.1 Operating w/o C.O.	11/18/2009	11/18/2009	No Show in Court	Opening business w/o C.O.	\$564.00
Chris R. Rasmussen	504 Escalona Dr., Capitola, CA 95010	IBCO3-110.1 Business Section 71-10(a) & Section 75-1(p)(10)	11/20/2009	11/20/2009	Filed in Court	Business in residential district & Opening a prohibited home occu.	
Suzanne Chiari	5310 Pinewilder Dr., Houston, TX 77066	FC Sect 411.2, Unsecured permises; Cit.Ord.44-7, high grass & weeds	10/7/2009 / 10/29/2009	10/10/2009	No Show in Court	Property vacant, is in violation of cit.ord. and FC; Proper notification given to owner; no action taken.	
Mary K. Bumpas	37 N. Omega, La Marque, TX 77568	FCS 311.1 safeguarding abandoned structures	10/1/2009	10/6/2009	Filed in Court	Property in violation of City ordinances.	
Adrian S. May	2005 Rosalee, La Marque, TX 77568	Section 14.283	11/11/2009	11/8/2009	No Contest	Property is delapidated and in violation of city ordinance	
Joseph L. Melrose	P.O. Box 321, Wanita, Ok 73771	Section 14.283(a)	11/23/2009	11/16/2009	No Show in Court	Property delapidated violatin city ordinance	
Jerlee J. Owens	2603 Stonewall, La Marque, TX 77568	Section 14.283(a)	11/18/2009	11/18/2009	No Show in Court	Property is delapidated and violation city ordinance.	
Margaret Simon	331 2nd Street, Texas City, TX 77590	Section 14.283(a)	11/20/2009	11/20/2009	Not Guilty/Reset for Trial	Properly is delapidated and in violation of city ordinance.	
Frank Armstead	1823 Rosalee, La Marque, TX 77568	Section 44-7 - High Grass	11/6/2009	11/10/2009	No Show in Court	Property has high grass and weeds	
Mary K. Bumpass	37 N. Omega, La Marque, TX 77568	FC Sect 411.2, Unsecured permises; Cit.Ord.44-7, high grass & weeds	10/1/2009	10/6/2009	Plea & Give No Show in Court	Property in violation of City ordinances. Property Foreclosed by bank.	\$125.00 x 10
Jose Perez	7705 Capitol, Houston, TX 77012	IRC R105.1	11/6/2009	11/6/2009	No Show in Court	Building Without Permit	
James Stiebritz	6 S. Skimmer, Omega Bay, TX 77568	IEC E3.8091; IEC E3702.3.3; Ord. Sec. 71-21	Unknown	10/2/2009	Dismissed/Fine Dismissed/ In Compliance	Electricity n water hooked up through water hose and extension cord. Camper parked...	\$500.00
Leon Moore	146 @ FM 519, La Marque, TX 77568				Dismissed/ In Compliance		\$0.00
Thomas Custer	14130 Patricia Lane, Alvin, TX 77511	Sec 44-155; Sec 35-14; HSCS 365.012; IBC 2003 115.1; Sec 14-283(a); Sec 44-7	10/26/2009	1/5/2010	Dismissed/ In Compliance	Properly has dilapidated garage, trash n rubbish, high grass n weeds	\$0.00
Herman L. Shelton	2200 Lusk Lane, Brenham, TX 77833	Sec 14-283(a)	10/26/2009	1/6/2010	Filed in Court	Property has a dilapidated structure n faulty foundation and mold.On Hold/ Owner pulled Demo Permit	
Bonnie McIntosh	2109 Irene, La Marque, TX 77568	FCS 311.2; FCS 311.2.2; HSS 341.013; HSC 365.012; IBC 2003 I BC 03-115.1; Sec 14.283(a); Sec 35-14; Sec 44-7	11/18/2009	1/6/2010	No Show in Court	Property has a dilapidated structure n faulty foundation and mold.On Hold/ Owner pulled Demo Permit	

Darlene Johnican	2021 Rosalee, La Marque, TX 77568	Sec 14-457; Sec 14-456	11/12/2010	1/6/2010	Dismissed	Property is in Compliance	\$0.00
Eliza B. Willis	P.O. Box 1574, La Marque, TX 77568	Sec 14.283(a)	11/12/2010	1/6/2010	No Show in Court	Property has a dilapidated structure that was involved in a fire	
Rebeca Shelton	2107 Rosalee, La Marque, TX 77568	FCS 311.1; HSC 365.012; Sec 14-456; Sex 14-283(a); Sec 44-7	12/8/2010	1/6/2010	Filed In Court	Property has no street address displayed; dilapidated and has trash throughout the structure.	
Church's Chicken	1717 Elm Hill Pike Suite B1, Nashville, TN 37210	ICC2003 EC-901; ICC2003 EC-901-3; HSC 365.012	11/30/2009	1/8/2010	Filed in Court	Property has a dangerous electrical condition with a falling light pole as well as trash in the property.	
Robert L. Ray	429 3rd Ave North #1, Texas City, TX 77590	IBC03; Sec 14-283(a)	11/30/2009	1/8/2010	Dismissed	Property has delapidated building that needs to be secured.	
Albert J. Alfrado	311 Robbie, La Marque, TX 77568		9/18/2009	10/1/2009	Guilty	Illegal Electrical Wiring	\$3,320.00
Michael E. Barker	419 Robbie, La Marque, TX 77568				Show Cause	unsafe structures & Equipment; Airtight Containers	
Alvin L. Greensberry	412 Azalea, La Marque, TX 77568				Dismissed	High Grass and Weeds	\$0.00
DMS, Construction Officsite	Taylor Circle				No Show in Court	High Grass and Weeds	
Vince Cranaham	141 IH-45, La Marque, TX 77568				No Show in Court	Operating Business w/o dwelling	
George Wood	2515 Stonewall, La Marque, TX 77568				No Show in Court	Unsecured Property	
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	11/30/2009		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	11/30/2009		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	11/30/2009		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Pretty Pig	1023 Sycamore, La Marque, TX 77568	Sec 68-73©	12/16/2009		Set for Pre-Trial	Potable water connected to dwelling through garden hose	
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	2/10/2010		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	2/9/2010		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	2/9/2010		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Oak Street Apts LLC	1803 Oak, La Marque, TX 77568	Sec 35-10	2/11/2010	2/11/2010	No Show in Court	Containers not Screened.	
Bett J. Cook	408 Elmo, La Marque, TX 77568	Sec 14-283(a)	1/15/2010	2/15/2010	No Show in Court	Property needs to be Demo'd	
Ann Marie Olsen	10400 School House Lane, Austin, TX 78750	Sec 14-283(a); Sec 35-14	1/15/2010	2/15/2010	Filed In Court		
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	2/14/2010		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Cheryl D. Lane	10 Clover Bend St., La Marque, TX 77568	Sec 14-283(a); Sec 44-7; Sec 35-14; FC Sec 311-2-1; Sec 35-1; Sec 14-456; Sec 14-457	1/1/2010		No Show in Court		
Beverly Davis	7410 Canary Circle., Teras City, TX 77591	Sec 44-7; Sec 35-14; FC Sec 311-2-1; Sec 35-1	2/16/2010		Filed in Court		

Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	2/15/2010		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	2/17/2010		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
H L Patterson	6423 Grey Oaks Dr., Houston, TX 77050	Sec 44-7	12/22/2009		No Show in Court	High Grass and Weeds	
J.E. Brown	127 Market St. Rd., Houston, TX 77015	Sec 44-7	2/24/2010		No Show in Court	High Grass and Weeds	
Shannon Y. Sharp	4301 Elm, Santa Fe, TX 77517	Sec 44-7; Sec 35-14; HSC 365.012	11/11/2009		Fined	High Grass and Weeds; Trash; Illegal Dumping.	\$564.00
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	2/22/2010		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	2/19/2010		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Michael E. Barker	419 Robbie, La Marque, TX 77568	HSC 365.012; Sec 14-283(a); IPMC 2003, 301.2; IMPC 2003, 304.4; IPC 2003, 304.7	2/24/2010		Filed in Court	Delapidated building due to roof damage, Illegal dumping in the property.	
Royal B-I-G Inc.	7515 Main #590, Houston, TX 77030	Sec 44-7	12/22/2009		No Show in Court	High Grass and Weeds	
Catherine Stell	3721 McKinney Ext, La Marque, TX 77568	Sec 44-7; Sec 35-1; Sec 35-14	10/6/2009		Reset for Trial/Fined	High Grass and Weeds; Trash; Trash no establish for pick up service	\$564.00
Christopher Taylor	911 Chestnut, La Marque, TX 77568	Sec 68-3; Sec 68-3; Sec 68-5; Sec 68-10; Sec 68-4	2/22/2010		No Show in Court	Faudulent device for water; Procuring service by fraud; Deface water/Sewer Property; Removing/Tampering with water meters; Turning Water on after Off	
Lois Sullivan	108 1/2 Porter, La Marque, TX 77568	HSC 365.012; Sec 14.283; Sec 35-14; Sec 44-7	2/22/2009		Filed in Court	Illegal Dumping ; Dilapidated Interior Walls; Unlawful Deposits; High Grass and Weeds.	
William E. Lacroy	1919 Oaklawn Dr., La Marque, TX 77568	HSC 365.012; USE IBC 2003 Sec 115; MSS Sec 14-283; Sec 44-7	12/22/2009		Reset for Trial	Illegal Dumping; Unsafe Structure; Substandard Structure; High Grass and Weeds.	
Raul M. Mancera	424 South Bender 701, Humble, TX 77338	Sec 14-191	3/3/2010		Filed in Court	Performing plumbing work without a License	
Rainbow Missionary Baptist Church	325 Pineapple St., Texas City, TX 77591	IPMC 2003 - Sec 301.2; Sec 41-20©	2/10/2010		Reset for Trial	Dwelling shall keep it clean safe and sanitary; Rec Vehicles shall not be allowed for temp. occu.	
Davis B. Sellers	1002 Roosevelt, La Marque, TX 77568				Jury Trial	High Grass and weeds and is unsecured.	\$2,086.00
William R. Wyly	28001 I-45, La Marque, TX 77568				No Show in Court	High Grass and Weeds	
Namon & Bobbie Jean	2027 Rosalee, La Marque, TX 77568				Reset For Trial	Trash on Property; Illegal Dumping	
Willie Patterson	Rosalee Lot 8, La Marque, TX 77568	Sec 44-7	3/23/2010		No Show in Court	High Grass and Weeds	
David Taylor	1908 Bellview, La Marque, TX 77568	Sec 44-7	2/1/2010		No Show in Court	High Grass and Weeds	
Charles E. Cannon	2514 Bellview, La Marque, TX 7568	Sec44-7	2/6/2010		No Show in Court	High Grass and Weeds	
James Montgomery	2604 Bellview, La Marque, TX 77568	Sec 44-7; Sec 35-14	1/6/2010		Fined	High Grass and Weeds; Unlawful Deposits.	\$264.00

[illegible]

City of La Marque, Texas/BV 877-837-8775

Permit Tally For: May, 2011

Printed: 5/17/2011

Page 1 of 1

Permit Purpose	PRIVATE:					PUBLIC:				
	Permits	Const Value	Charges	Bldgs	Units	Permits	Const Value	Charges	Bldgs	Units
	4	\$600.00	\$40.45				\$0.00	\$0.00		
Commercial Electrical	1	\$0.00	\$20.60				\$0.00	\$0.00		
Commercial Plumbing	1	\$0.00	\$25.00				\$0.00	\$0.00		
Demolition	2	\$213,027.00	\$50.00	2	2		\$0.00	\$0.00		
Improve SF Residential	4	\$25,500.00	\$175.90		2		\$0.00	\$0.00		
New	3	\$212,964.25	\$974.00	1	3		\$0.00	\$0.00		
Remodel	2	\$5,200.00	\$50.45				\$0.00	\$0.00		
Repair/Remodel SF Residential	1	\$1,999.00	\$20.75				\$0.00	\$0.00		
Residential	5	\$141,380.00	\$265.00	1	3		\$0.00	\$0.00		
Residential Electrical	15	\$0.00	\$576.56		2		\$0.00	\$0.00		
Residential Mechanical	8	\$30,079.00	\$138.28		1		\$0.00	\$0.00		
Residential Plumbing	9	\$0.00	\$383.90		2		\$0.00	\$0.00		
Service Inspection	1	\$0.00	\$20.00				\$0.00	\$0.00		
TOTALS:	56	\$630,749.25	\$2,740.89	4	15		\$0.00	\$0.00		

Receipts by Account Code

For: May, 2011

Printed: 5/17/2011

Account Code	Account Description	Amount
01-3627-00-00	Miscellaneous Revenue	\$40.00
Total Receipts		\$4,041.03

City of La Marque, Texas/BV 877-837-8775
1111 Bayou Rd.
La Marque, TX 77568
(409)938-9204 Fax:(409)908-0549

Receipts by Account Code

For: May, 2011

Printed: 5/17/2011

Account Code	Account Description	Amount
01-2041-00-00	Deposits-Comm.Room/Highland Park	\$100.00
01-2092-00-00	Credit Card Fees	\$13.76
01-2093-00-00	Demolition / Lien Bond	\$25.00
01-3306-00-00	Liquor License/Alcoholic Bev.	\$375.00
01-3309-00-00	Burial Permit	\$550.00
01-3312-00-00	Building Permit	\$735.60
01-3313-00-00	Plumbing Permit	\$499.50
01-3314-00-00	Electrical Permit	\$687.40
01-3315-00-00	Mechanical Permit	\$152.00
01-3317-00-00	Peddler/Solicitors Permit	\$280.00
01-3321-00-00	Alarm Reg/Permit Fees	\$140.00
01-3322-00-00	Public Information/Signature	\$53.27
01-3324-00-00	Highland Bayou Park Rental	\$50.00
01-3325-00-00	Plan Review Fees	\$289.50
01-3536-00-00	Fire Code Inspection Service	\$50.00

City of La Marque
1111 Bayou Rd.
La Marque, TX 77568

Code Compliance Summary

For: May, 2011

Printed:5/17/2011

Page 1 of 2

CDEF2011-75 Date:5/11/2011 **Address:** 120 Bayou Rd. **Status** Open

Code Violation: **Cited By:** Ana Tims

High Grass/Weeds

CDEF2011-81 Date:5/17/2011 **Address:** 3013 Melody **Status** Open

Code Violation: **Cited By:** Ana Tims

Property owner responsibility

Exterior walls shall be free from holes

Maintenace of windows, paint, exterior

Junked Vehicles

CDEF2011-84 Date:5/11/2011 **Address:** 217 Ruslee **Status** Open

Code Violation: **Cited By:** Ana Tims

Safeguarding Vacant Premises

Vacant Premises (General)

Tenant Spaces

Security of Vacant Premises

Fire Protection

Maintainance of roofs and drainage

Sanitation

Maintenace of windows, paint, exterior

Exterior walls shall be free from holes

Demo (Substand. Bldg/Delap Fence)

CDEF2011-85 Date:5/13/2011 **Address:** 225 Nanlee **Status** Open

Code Violation: **Cited By:** Ana Tims

High Grass/Weeds

CDEF2011-86 Date:5/13/2011 **Address:** Maple Lot 1, Brandon Addn**Status** Open

Code Violation: **Cited By:** Ana Tims

High Grass/Weeds

CDEF2011-87 Date:5/13/2011 **Address:** Shady Lane, Lot 6 **Status** Open

Code Violation: **Cited By:** Ana Tims

Code Compliance Summary

For: May, 2011

Printed: 5/17/2011

Page 2 of 2

High Grass/Weeds

PUBLIC WORKS DEPARTMENT

May 18, 2011

Public Works Director

Huff & Mitchell – They have completed the required work to date pertaining to the Sewer Rehabilitation Grant Project. A final walk through was scheduled during the last reporting period. City staff delayed the close out and final walk through due to improper filing of pay reports from Huff & Mitchell to the grant review auditors.

Alsay Equipment – The director has been conducting inspections and daily work reports of progress. Monday, May 2nd through May 17th Alsay crews have completed several stages of construction. Crews have over-sized and cement cased all of the well piping, over-sized the lower section of the well, set the well's screen and gravel packing, and are agitating the gravel packing. This process aligns the sizes of gravel within the lower portion of the well. At this point, the contract is running on schedule. City Staff and LJA Engineering approved the submitted emergency generator specifications. The order was placed with an expected delivery date of approximately the end of August, first of September.

Magnolia Water Plant – Contractor Long & Sons has completed soil compaction analysis for construction design of the new concrete tank. Additionally, they have submitted specifications for the generator, pumps and electrical equipment for review. This TDRA contract is running slightly behind schedule.

Take Point #1 – The contractor; David Wight has completed the installation of the backflow preventor at the City's surface water supply from Gulf Coast Water Authority. City Staff and LJA Engineering have inspected the final work and are in the process of closing out the project.

Connect Transit – All of the seventeen 10x10 concrete pads have been poured. The sub-contractor is in the process of installing the benches on the pads.

TDRA Generators – The bids were opened on May 17, 2011 and are being evaluated by City Staff and LJA Engineering; recommendation will be submitted to City Council for award.

Fire Station Generator – Bids were opened on May 10th, LJA Engineering has recommended to hold off on award of bid until June 13th Council meeting. LJA Engineering requested to re-review the bid tabulations for further clarification.

Met with representative with LJA Engineering and reviewed the City's ongoing Storm Water annual program. Also, we compiled information for a report due in August. I attended school in Austin on May 3rd & 4th in reference to Storm Water Prevention.

Assistant Public Works Director

La Marque Cemetery Board – May 5, 2011 – Board members approved the following items: reissuing of deed for Plot 114 Space 1, this item continues to council for approval. Finalized and approved Cemetery Rules and Regulations, this item continues to Council for review, comments and approval. Approved the number of unexcused absences before being removed as a member of the Board. Members seceded on (3) unexcused absences. Members approved to set marking flags at Veteran's grave sites for Memorial Day (Monday, May 30th).

Received bids for five concrete picnic pads for Highland Bayou Park, bids will be presented at Parks Board meeting on May 19th for approval.

Provided assistance with the inspection of concrete pad forms for the Connect Transit Bus Stop/Shelter locations.

Spotted locations for five new 12'-0"x21'-0" carport awnings to be constructed at Highland Bayou Park.

Attend school in Austin on May 3rd & 4th.

Streets

Tractors Mowed Area 3 and 4

Graddall Crew Cleaned Drainage ditch in the Lee Addition

Set culvert on Lamar reset driveway on Taylor and reset culvert on Montgomery @ Laurel Ave C

Cleared culverts in area 3 and 4

Repaired sidewalks on Bayou and Westward

Traffic put up Id signs on McArthur and Oaklawn

Weed-eated intersection in Area 3

Patch pot holes on Irene, Beech, Walnut, Pessarra, Laurel, Houston Dr, Bonham, Magnolia, Austin, Raymond, Taylor, McArthur, Byrd, Newman, Edgewood, Garrett, Casey, Corbett, Perthuis and Lake Park

Parks

Crew Mowed Mahan, Highland, Library, PD, Firemen Hall, Bayou Park and the City Cemetery

Cleaned sidewalks on Hwy 3

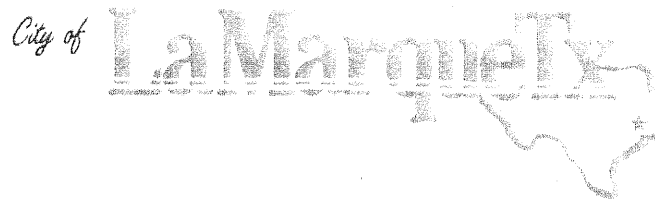
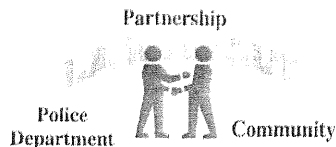
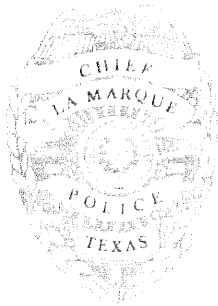
Utility 22

Sewer stops – 39 Water leaks – 19 Clean-outs installed – 3

Dress-ups- 3 Saw Cuts – 3 Locates – 2

Sewer tap – 1 Sewer repairs - 2

POLICE DEPARTMENT



Police Department

Randall Aragon
Chief of Police

MEMORANDUM

TO: City Manager Eric Gage

FROM: Director of Public Safety/Chief Randall Aragon *R. Aragon*

DATE: May 16, 2011

SUBJECT: Council Report for May 23, 2011 City Council Meeting

Respectfully submit the following information for the above listed City Council Meeting:

➤ **Personnel:**

The department is now fully staffed: no vacancies exist.

➤ **Training:**

Nothing to report.

➤ **Operations:**

LMPD Citizens Police Academy (Class #5): Currently we have 15 applicants to attend this class. The academy kicks off on June 2, 2011 and meets each Thursday for 10 weeks. Graduation is slated for August 11, 2011.

City of La Marque
Monthly and Year
To Date

Police Department
Month: April
Year: 2011

	CURRENT MONTH (Apr11)	CURRENT MO. PREV. YR. (Apr10)	PREV. MONTH (Mar11)	YR. TO DATE 2011	PREV. YR. TO DATE 2010
<u>PART I CRIMES:</u>					
Homicide	0	0	0	1	0
Rape	1	2	0	2	7
Robbery	6	0	1	8	2
Assault	27	23	30	102	92
Burglary	13	12	15	56	47
Theft	41	30	35	156	119
M.V. Theft	0	2	4	9	12
<u>PART II CRIMES:</u>	216	151	205	791	653
<u>CALLS FOR SERVICE:</u>	1,632	1,983	1,714	7,457	8,165
<u>ACCIDENTS:</u>	19	19	17	77	81
Injuries	5	5	5	25	22
Non-injury	14	14	12	52	59
Fatalities	0	0	0	0	0
Alcohol Related	0	0	0	2	4
<u>ADULT ARRESTS:</u>	174	146	195	725	608
<u>JUVENILE DETENTIONS:</u>	0	4	2	10	16
<u>TRAFFIC STOPS:</u>	261	310	312	1,164	1,169
Citations	180	215	265	935	842
Violations	254	288	362	1,289	1,141
Warnings	8	18	18	46	58
<u>DISTURBANCES:</u>	121	73	99	376	306
Total deposits from reports, fingerprinting, and phone commissions, etc.:				\$172.20	
Deposited from fingerprinting:				\$20.00	
Deposited from report fees:				\$127.00	
Deposited from phone commission:				\$25.20	

This month, the Police Department arrested **44** people on municipal warrants, serving **104** warrants, totaling **\$36,904.00**.

To date, the Police Department has arrested **231** people on municipal warrants, serving **565** warrants, totaling **\$188,547.95**.

LA MARQUE POLICE DEPARTMENT USE OF FORCE REPORT

DEFENDANT NAME: [REDACTED] DATE: 04-21-11 TIME: 0923 HOURS

C.F.S NUMBER: INCIDENT NUMBER: 11-000651

LEVEL OF FORCE
(CHECK APPLICABLE NUMBERS)

- ☒ 1. Verbal Commands ☒ 2. Soft Hands ☐ 3. Hard Hands ☐ 4. O.C. Spray
☐ 5. Taser (☐ Drive Stun ☐ Probe) ☐ 6. Impact Weapon ☐ 7. Deadly Force

Officers Present: 1) MIKE KELEMEN 2) SGT. RODRIGUEZ 3) OFFICER WALTON
4) OFFICER GUZMAN 5) 6)

Witness Present: 1) 2) 3)

Witness Phone: 1) 2) 3)

INJURY/TREATMENT

Did the Defendant sustain injury? ☐ Y ☒ N If yes, obtain photographs of the injury and explain the circumstance below:

LEVEL OF FORCE

(CHECK APPLICABLE NUMBER)

Did the Defendant receive medical attention as a result of injury? ☐ Y ☐ N ☒ N/A If yes, explain the circumstance below:

ARRESTEE HAD A LACERATION ON HIS RIGHT FOOT PRIOR TO OUR ARRIVAL ON SCENE

REPORT SYNOPSIS

WRITER OBSERVED A WANTED FELON SITTING INSIDE A MV AT AN APARTMENT COMPLEX IN THE 2000 BLOCK OF ROSALEE AND THE SUBJECT REFUSED TO OPEN THE DOOR. AFER NUMEROUS UNSUCSESFUL ATTEMPTS WITH THE SUBJECT OPENING THE DOOR, THE SUBJECT ROLLED DOWN THE WINDOW A FEW INCHES AND THE DOOR WAS UNLOCKED BY SGT. RODRIGUEZ. THE SUBJECT WAS REMOVED FROM THE VEHICLE AND TAKEN TO THE GROUND WITH THE MINIMUM AMOUNT OF FORCE NECESSARY TO EXECUTE AN ARREST. THE SUBJECT WAS PLACED IN HANDCUFFS AND NO INJURIES WERE SUSTAINED BY THE SUBJECT OR OFFICERS.

Reporting Officer Signature: Mike Kelemen Supervisor Signature: Sgt. Rodriguez #514

LEVEL OF FORCE

(CHECK APPLICABLE NUMBER)



2010 LA MARQUE POLICE DEPT.
CRIME STATS



	2007				2008				2009				2010				2011							
	January - December				January - December				January - December				January - December				January - April							
	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	Offense 2010	Offense 2011	% +/-	Clearance 2010	Clearance 2011	% CL 2010	% CL 2011	
Murder	3	300%	2	67%	1	-67%	1	100%	4	400%	2	50%	3	0%	2	67%	1	1	0%	0	1	0%	100%	
Rape	21	31%	5	24%	26	24%	13	50%	22	-15%	10	45%	16	-27%	10	63%	3	2	-33%	3	0	100%	0%	
Robbery	26	-10%	6	23%	44	69%	17	37%	39	-11%	11	28%	34	-13%	16	47%	7	8	14%	2	2	29%	25%	
Aggravated Assault	71	54%	34	48%	74	4%	39	53%	98	32%	53	54%	61	-3%	27	44%	15	6	-60%	6	4	40%	67%	
La Marque Violent Crime Total	121	0%	47	39%	145	20%	70	48%	163	12%	76	47%	114	-10%	55	48%	26	17	-35%	11	7	42%	41%	
Texas Violent Crime Total	122,192	0%	48,961	40%	123,621	1%	52,303	41%	121,789	-2%	53,587	44%	*	*	*	*	*	*	*	*	*	*	*	
Burglary	292	42%	44	15%	241	-17%	35	15%	236	-2%	26	11%	202	-16%	77	38%	53	56	6%	5	6	9%	16%	
Theft	269	-10%	70	26%	337	25%	96	28%	382	13%	112	29%	478	23%	159	33%	133	156	17%	43	28	32%	21%	
Motor Vehicle Theft	49	-21%	25	51%	49	0%	23	47%	45	-8%	27	60%	29	-37%	15	52%	12	9	-25%	8	4	67%	44%	
Arson	5	500%	0	0%	7	40%	1	14%	9	29%	1	11%	4	400%	0	0%	2	0	-200%	0	0	0%	0%	
La Marque Property Crime Total	615	0%	139	23%	634	3%	155	24%	672	6%	166	25%	713	5%	251	35%	200	235	18%	56	38	28%	16%	
Texas Property Crime Total	990,835	0%	142,193	14%	969,807	-2%	146,350	15%	995,150	3%	149,272	15%	*	*	*	*	*	*	*	*	*	*	*	
	RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-					
La Marque Violent Crime Rate	1,036		0%		1,164		12%		1,182		2%		826		-30%		117		-38%					
Texas Violent Crime Rate	511		0%		508		-1%		491		-3%		*		*		*		*					
La Marque Property Crime Rate	4,529		0%		4,800		6%		4,872		1%		5,169		5%		1,620		12%					
Texas Property Crime Rate	4,120		0%		3,987		-3%		4,016		1%		*		*		*		*					
Calls For Service	21,364				24,209				28,249				25,017				7,457							
Population Estimate	13,875				14,236				13,794				13,794				14,509							
Officers per 1,000 pop.	2.0				2.0				2.0				2.1				2.0							
DWI	37				46				23				39				13							
Traffic Citations	3,019				3,413				3,872				1,917				935							
Drug Arrests	111				106				115				90				91							

*Data unavailable



2010 LA MARQUE POLICE DEPT.
CRIME STATS



	2007				2008				2009				2010				2011							
	January - December				January - December				January - December				January - December				January - April							
	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	Offense 2010	Offense 2011	% +/-	Clearance 2010	Clearance 2011	% CL 2010	% CL 2011	
Murder	3	300%	2	67%	1	-67%	1	100%	4	400%	2	50%	3	0%	2	67%	1	1	0%	0	1	0%	100%	
Rape	21	31%	5	24%	26	24%	13	50%	22	-15%	10	45%	16	-27%	10	63%	3	2	-33%	3	0	100%	0%	
Robbery	26	-10%	6	23%	44	69%	17	37%	39	-11%	11	28%	34	-13%	16	47%	7	8	14%	2	2	29%	25%	
Aggravated Assault	71	54%	34	48%	74	4%	39	53%	98	32%	53	54%	61	-3%	27	44%	15	6	-60%	6	4	40%	67%	
La Marque Violent Crime Total	121	0%	47	39%	145	20%	70	48%	163	12%	76	47%	114	-10%	55	48%	26	17	-35%	11	7	42%	41%	
Texas Violent Crime Total	122,192	0%	48,961	40%	123,621	1%	52,303	41%	121,789	-2%	53,587	44%	*	*	*	*	*	*	*	*	*	*	*	
Burglary	292	42%	44	15%	241	-17%	35	15%	236	-2%	26	11%	202	-16%	77	38%	53	56	6%	5	6	9%	16%	
Theft	269	-10%	70	26%	337	25%	96	28%	382	13%	112	29%	478	23%	159	33%	133	156	17%	43	28	32%	21%	
Motor Vehicle Theft	49	-21%	25	51%	49	0%	23	47%	45	-8%	27	60%	29	-37%	15	52%	12	9	-25%	8	4	67%	44%	
Arson	5	500%	0	0%	7	40%	1	14%	9	29%	1	11%	4	400%	0	0%	2	0	-200%	0	0	0%	0%	
La Marque Property Crime Total	615	0%	139	23%	634	3%	155	24%	672	6%	166	25%	713	5%	251	35%	200	235	18%	56	38	28%	16%	
Texas Property Crime Total	990,835	0%	142,193	14%	969,807	-2%	146,350	15%	995,150	3%	149,272	15%	*	*	*	*	*	*	*	*	*	*	*	
	RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-					
La Marque Violent Crime Rate	1,036		0%		1,164		12%		1,182		2%		826		-30%		117		-38%					
Texas Violent Crime Rate	511		0%		508		-1%		491		-3%		*		*		*		*					
La Marque Property Crime Rate	4,529		0%		4,800		6%		4,872		1%		5,169		5%		1,620		12%					
Texas Property Crime Rate	4,120		0%		3,987		-3%		4,016		1%		*		*		*		*					
Calls For Service	21,364				24,209				28,249				25,017				7,457							
Population Estimate	13,875				14,236				13,794				13,794				14,509							
Officers per 1,000 pop.	2.0				2.0				2.0				2.1				2.0							
DWI	37				46				23				39				13							
Traffic Citations	3,019				3,413				3,872				1,917				935							
Drug Arrests	111				106				115				90				91							

*Data unavailable



2010 LA MARQUE POLICE DEPT.
CRIME STATS



	2007				2008				2009				2010				2011							
	January - December				January - December				January - December				January - December				January - April							
	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	Offense 2010	Offense 2011	% +/-	Clearance 2010	Clearance 2011	% CL 2010	% CL 2011	
Murder	3	300%	2	67%	1	-67%	1	100%	4	400%	2	50%	3	0%	2	67%	1	1	0%	0	1	0%	100%	
Rape	21	31%	5	24%	26	24%	13	50%	22	-15%	10	45%	16	-27%	10	63%	3	2	-33%	3	0	100%	0%	
Robbery	26	-10%	6	23%	44	69%	17	37%	39	-11%	11	28%	34	-13%	16	47%	7	8	14%	2	2	29%	25%	
Aggravated Assault	71	54%	34	48%	74	4%	39	53%	98	32%	53	54%	61	-3%	27	44%	15	6	-60%	6	4	40%	67%	
La Marque Violent Crime Total	121	0%	47	39%	145	20%	70	48%	163	12%	76	47%	114	-10%	55	48%	26	17	-35%	11	7	42%	41%	
Texas Violent Crime Total	122,192	0%	48,961	40%	123,621	1%	52,303	41%	121,789	-2%	53,587	44%	*	*	*	*	*	*	*	*	*	*	*	
Burglary	292	42%	44	15%	241	-17%	35	15%	236	-2%	26	11%	202	-16%	77	38%	53	56	6%	5	6	9%	16%	
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Motor Vehicle Theft	49	-21%	25	51%	49	0%	23	47%	45	-8%	27	60%	29	-37%	15	52%	12	9	-25%	8	4	67%	44%	
Arson	5	500%	0	0%	7	40%	1	14%	9	29%	1	11%	4	400%	0	0%	2	0	-200%	0	0	0%	0%	
La Marque Property Crime Total	615	0%	139	23%	634	3%	155	24%	672	6%	166	25%	713	5%	251	35%	200	235	18%	56	38	28%	16%	
Texas Property Crime Total	990,835	0%	142,193	14%	969,807	-2%	146,350	15%	995,150	3%	149,272	15%	*	*	*	*	*	*	*	*	*	*	*	
	RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-	
La Marque Violent Crime Rate	1,036		0%		1,164		12%		1,182		2%		826		-30%		117		-38%					
Texas Violent Crime Rate	511		0%		508		-1%		491		-3%		*		*		*		*					
La Marque Property Crime Rate	4,529		0%		4,800		6%		4,872		1%		5,169		5%		1,620		12%					
Texas Property Crime Rate	4,120		0%		3,987		-3%		4,016		1%		*		*		*		*					
Calls For Service	21,364				24,209				28,249				25,017				7,457							
Population Estimate	13,875				14,236				13,794				13,794				14,509							
Officers per 1,000 pop.	2.0				2.0				2.0				2.1				2.0							
DWI	37				46				23				39				13							
Traffic Citations	3,019				3,413				3,872				1,917				935							
Drug Arrests	111				106				115				90				91							

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2010 LA MARQUE POLICE DEPT.
CRIME STATS



	2007				2008				2009				2010				2011							
	January - December				January - December				January - December				January - December				January - April							
	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	Offense 2010	Offense 2011	% +/-	Clearance 2010	Clearance 2011	% CL 2010	% CL 2011	
Murder	3	300%	2	67%	1	-67%	1	100%	4	400%	2	50%	3	0%	2	67%	1	1	0%	0	1	0%	100%	
Rape	21	31%	5	24%	26	24%	13	50%	22	-15%	10	45%	16	-27%	10	63%	3	2	-33%	3	0	100%	0%	
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Aggravated Assault	71	54%	34	48%	74	4%	39	53%	98	32%	53	54%	61	-3%	27	44%	15	6	-60%	6	4	40%	67%	
La Marque Violent Crime Total	121	0%	47	39%	145	20%	70	48%	163	12%	76	47%	114	-10%	55	48%	26	17	-35%	11	7	42%	41%	
Texas Violent Crime Total	122,192	0%	48,961	40%	123,621	1%	52,303	41%	121,789	-2%	53,587	44%	*	*	*	*	*	*	*	*	*	*	*	
Burglary	292	42%	44	15%	241	-17%	35	15%	236	-2%	26	11%	202	-16%	77	38%	53	56	6%	5	6	9%	16%	
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Motor Vehicle Theft	49	-21%	25	51%	49	0%	23	47%	45	-8%	27	60%	29	-37%	15	52%	12	9	-25%	8	4	67%	44%	
Arson	5	500%	0	0%	7	40%	1	14%	9	29%	1	11%	4	400%	0	0%	2	0	-200%	0	0	0%	0%	
La Marque Property Crime Total	615	0%	139	23%	634	3%	155	24%	672	6%	166	25%	713	5%	251	35%	200	235	18%	56	38	28%	16%	
Texas Property Crime Total	990,835	0%	142,193	14%	969,807	-2%	146,350	15%	995,150	3%	149,272	15%	*	*	*	*	*	*	*	*	*	*	*	
	RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-					
La Marque Violent Crime Rate	1,036		0%		1,164		12%		1,182		2%		826		-30%		117		-38%					
Texas Violent Crime Rate	511		0%		508		-1%		491		-3%		*		*		*		*					
La Marque Property Crime Rate	4,529		0%		4,800		6%		4,872		1%		5,169		5%		1,620		12%					
Texas Property Crime Rate	4,120		0%		3,987		-3%		4,016		1%		*		*		*		*					
Calls For Service	21,364				24,209				28,249				25,017				7,457							
Population Estimate	13,875				14,236				13,794				13,794				14,509							
Officers per 1,000 pop.	2.0				2.0				2.0				2.1				2.0							
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Traffic Citations	3,019				3,413				3,872				1,917				935							
Drug Arrests	111				106				115				90				91							

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2010 LA MARQUE POLICE DEPT.
CRIME STATS



	2007				2008				2009				2010				2011							
	January - December				January - December				January - December				January - December				January - April							
	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	Offense 2010	Offense 2011	% +/-	Clearance 2010	Clearance 2011	% CL 2010	% CL 2011	
Murder	3	300%	2	67%	1	-67%	1	100%	4	400%	2	50%	3	0%	2	67%	1	1	0%	0	1	0%	100%	
Rape	21	31%	5	24%	26	24%	13	50%	22	-15%	10	45%	16	-27%	10	63%	3	2	-33%	3	0	100%	0%	
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La Marque Violent Crime Total	121	0%	47	39%	145	20%	70	48%	163	12%	76	47%	114	-10%	55	48%	26	17	-35%	11	7	42%	41%	
Texas Violent Crime Total	122,192	0%	48,961	40%	123,621	1%	52,303	41%	121,789	-2%	53,587	44%	*	*	*	*	*	*	*	*	*	*	*	
Burglary	292	42%	44	15%	241	-17%	35	15%	236	-2%	26	11%	202	-16%	77	38%	53	56	6%	5	6	9%	16%	
Theft	269	-10%	70	26%	337	25%	96	28%	382	13%	112	29%	478	23%	159	33%	133	156	17%	43	28	32%	21%	
Motor Vehicle Theft	49	-21%	25	51%	49	0%	23	47%	45	-8%	27	60%	29	-37%	15	52%	12	9	-25%	8	4	67%	44%	
Arson	5	500%	0	0%	7	40%	1	14%	9	29%	1	11%	4	400%	0	0%	2	0	-200%	0	0	0%	0%	
La Marque Property Crime Total	615	0%	139	23%	634	3%	155	24%	672	6%	166	25%	713	5%	251	35%	200	235	18%	56	38	28%	16%	
Texas Property Crime Total	990,835	0%	142,193	14%	969,807	-2%	146,350	15%	995,150	3%	149,272	15%	*	*	*	*	*	*	*	*	*	*	*	
	RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-					
La Marque Violent Crime Rate	1,036		0%		1,164		12%		1,182		2%		826		-30%		417		-38%					
Texas Violent Crime Rate	511		0%		508		-1%		491		-3%		*		*		*		*					
La Marque Property Crime Rate	4,529		0%		4,800		6%		4,872		1%		5,169		5%		1,620		12%					
Texas Property Crime Rate	4,120		0%		3,987		-3%		4,016		1%		*		*		*		*					
Calls For Service	21,364				24,209				28,249				25,017				7,457							
Population Estimate	13,875				14,236				13,794				13,794				14,509							
Officers per 1,000 pop.	2.0				2.0				2.0				2.1				2.0							
DWI	37				46				23				39				13							
Traffic Citations	3,019				3,413				3,872				1,917				935							
Drug Arrests	111				106				115				90				91							

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2010 LA MARQUE POLICE DEPT.
CRIME STATS



	2007				2008				2009				2010				2011							
	January - December				January - December				January - December				January - December				January - April							
	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	Offense 2010	Offense 2011	% +/-	Clearance 2010	Clearance 2011	% CL 2010	% CL 2011	
Murder	3	300%	2	67%	1	-67%	1	100%	4	400%	2	50%	3	0%	2	67%	1	1	0%	0	1	0%	100%	
Rape	21	31%	5	24%	26	24%	13	50%	22	-15%	10	45%	16	-27%	10	63%	3	2	-33%	3	0	100%	0%	
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La Marque Violent Crime Total	121	0%	47	39%	145	20%	70	48%	163	12%	76	47%	114	-10%	55	48%	26	17	-35%	11	7	42%	41%	
Texas Violent Crime Total	122,192	0%	48,961	40%	123,621	1%	52,303	41%	121,789	-2%	53,587	44%	*	*	*	*	*	*	*	*	*	*	*	
Burglary	292	42%	44	15%	241	-17%	35	15%	236	-2%	26	11%	202	-16%	77	38%	53	56	6%	5	6	9%	16%	
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Arson	5	500%	0	0%	7	40%	1	14%	9	29%	1	11%	4	400%	0	0%	2	0	-200%	0	0	0%	0%	
La Marque Property Crime Total	615	0%	139	23%	634	3%	155	24%	672	6%	166	25%	713	5%	251	35%	200	235	18%	56	38	28%	16%	
Texas Property Crime Total	990,835	0%	142,193	14%	969,807	-2%	146,350	15%	995,150	3%	149,272	15%	*	*	*	*	*	*	*	*	*	*	*	
	RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-					
La Marque Violent Crime Rate	1,036		0%		1,164		12%		1,182		2%		826		-30%		117		-38%					
Texas Violent Crime Rate	511		0%		508		-1%		491		-3%		*		*		*		*					
La Marque Property Crime Rate	4,529		0%		4,800		6%		4,872		1%		5,169		5%		1,620		12%					
Texas Property Crime Rate	4,120		0%		3,987		-3%		4,016		1%		*		*		*		*					
Calls For Service	21,364				24,209				28,249				25,017				7,457							
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Traffic Citations	3,019				3,413				3,872				1,917				935							
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2010 LA MARQUE POLICE DEPT.
CRIME STATS



	2007				2008				2009				2010				2011							
	January - December				January - December				January - December				January - December				January - April							
	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	Offense 2010	Offense 2011	% +/-	Clearance 2010	Clearance 2011	% CL 2010	% CL 2011	
Murder	3	300%	2	67%	1	-67%	1	100%	4	400%	2	50%	3	0%	2	67%	1	1	0%	0	1	0%	100%	
Rape	21	31%	5	24%	26	24%	13	50%	22	-15%	10	45%	16	-27%	10	63%	3	2	-33%	3	0	100%	0%	
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Texas Violent Crime Total	122,192	0%	48,961	40%	123,621	1%	52,303	41%	121,789	-2%	53,587	44%	*	*	*	*	*	*	*	*	*	*	*	
Burglary	292	42%	44	15%	241	-17%	35	15%	236	-2%	26	11%	202	-16%	77	38%	53	56	6%	5	6	9%	16%	
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Arson	5	500%	0	0%	7	40%	1	14%	9	29%	1	11%	4	400%	0	0%	2	0	-200%	0	0	0%	0%	
La Marque Property Crime Total	615	0%	139	23%	634	3%	155	24%	672	6%	166	25%	713	5%	251	35%	200	235	18%	56	38	28%	16%	
Texas Property Crime Total	990,835	0%	142,193	14%	969,807	-2%	146,350	15%	995,150	3%	149,272	15%	*	*	*	*	*	*	*	*	*	*	*	
	RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-					
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Texas Violent Crime Rate	511		0%		508		-1%		491		-3%		*		*		*		*					
La Marque Property Crime Rate	4,529		0%		4,800		6%		4,872		1%		5,169		5%		1,620		12%					
Texas Property Crime Rate	4,120		0%		3,987		-3%		4,016		1%		*		*		*		*					
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Officers per 1,000 pop.	2.0				2.0				2.0				2.1				2.0							
DWI	37				46				23				39				13							
Traffic Citations	3,019				3,413				3,872				1,917				935							
Drug Arrests	111				106				115				90				91							

*Data unavailable

JUDICIAL DEPARTMENT

Memo

Date: May 17, 2011
To: Eric W. Gage, City Manager
From: Lisa Snider, Court Clerk
RE: Judicial Department Update



We have been concentrating on collections. We are utilizing Accurint on a daily basis, finding new addresses for defendants and then attempting to collect from them. In addition to Accurint, we also are utilizing a new program called TLO to locate defendants. This program is free to law enforcement and was discovered by our City Marshal when she recently attended a seminar. One more tool to use in our collections process.

FIRE DEPARTMENT

MEMORANDUM FROM LA MARQUE FIRE/RESCUE

TO: ERIC GAGE, CITY MANAGER
FROM: LARRY DAMRELL, FIRE CHIEF
SUBJECT: CITY MANAGERS REPORT
DATE: 05/19/2011

Training Scheduled for New Pierce Pumper – Training on the operations and maintenance for the new pumper is scheduled to be provided by Ronnie Martin of Siddons-Martin Emergency Group. Training for the three shifts will be provided on April 26, 27 and June 1.

Firefighter Vacancy Filled – Firefighter/Paramedic Deivi Vigil will report for duty on May 24. All three shifts are fully staffed.

EMC/Fire Marshal Vacancy – As a result of continued advertising the City is receiving more applications matching the job description.

Galveston County Burn Ban - Galveston County commissioners adopted a burn ban at an emergency meeting. The ban went into effect immediately and will last for 90 days, unless commissioners lift it sooner.

Larry Damrell
Fire Chief

CITY CLERK

CITY OF LA MARQUE

INTER – DEPARTMENTAL OFFICE COMMUNICATION

To: Mayor Pro-Tem Bell, Councilmember Trube and
Councilmember Osteen
Mr. Gage, City Manager

From: Carolyn E. Anderson, City Clerk

Date: May 21, 2011

Re: Monthly Report - May

Permits Issued:

Vendor Applications and Badges:

ARM Security - Vivinit	9
Happy Garren - Craft Show	1
Liquor Permits Issued:	3
Open Record Requests	4
Burial Plot – La Marque	
Cemetery	1
Burial Permit	1

Liens:

Notice of Pay-Off	1
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Agenda Packets:

Cemetery Board
City Council 5/9, 5/19 and 5/23
Clean City Commission
Parks Board

Meeting/Minutes:

EDC
Clean City
City Council 5/9, 5/19 and 5/23

Continuing Education:

Enrolled - TMCCP – Course 1

LIBRARY DEPARTMENT

Library Report for May 2011, Cynthia Hart, Director

The Biblionix catalog software is up and running.

The Hypnosis workshop by Certified Master Hypnotist Kevin Steer will be held Saturday, May 21 at the Community Center..

Collecting bids for grout repairs.

The new patron and print management software, PC Cop, is scheduled to be installed on Monday, May 23.

Adult Education employees from the College of the Mainland, Josh Hayes and Elida Matthews met with me on May 14th to discuss the formation of a county-wide literacy coalition. They will also be conducting a registration and assessment for online G.E.D. classes here at the Library on June 8th.

A new bicycle rack was installed by Eagle Scout Tyler Godwin and his troop and was financed by the Rotary Club.

New Library cards were designed.

Eleven volunteers for the Library participated in the Yaga's Wild Game Cookoff for Children's Charities event. The donation the Library receives from them depends directly on how many volunteers we get and how many tickets we sell.

EDC DEPARTMENT

EDC Director's Report

- I have fielded several inquiries about the "Tejas" building and have shown the building once
- Got with Texas New Mexico Power to replace a circuit breaker on the power pole that was missing
- Have been working to get more businesses to sign up and use our ShopsQA web based opportunity
- The new dental practice on Lake Road and Cedar Drive is still progressing
- The interior finishing work is being completed
- Texas Pitstop BBQ should open is hoping to open on June 1st
- A&A Machine & Fabrication is shooting to complete phase 1 of the expansion by the end of June and should have a ribbon cutting in July
- I hand delivered the grant to Mr. Alan Hutchins on May 10th
- Sent emails and letters to several targeted retailers

RESOLUTION NUMBER 1159

A RESOLUTION OF THE CITY OF LA MARQUE, TEXAS, ESTABLISHING THE PROCEDURE FOR THE JUNE 25, 2011 RUN-OFF ELECTION IN LA MARQUE, TEXAS, AND PROVIDING FOR RELATED MATTERS

WHEREAS, on June 25, 2011, there shall be conducted a Run-Off Election to determine the Council Member for District D.

WHEREAS, the Texas Election Code is applicable to said election and this resolution establishes procedures consistent with the Code, and designates the voting place for the election; and

WHEREAS, the City of La Marque, Texas (hereinafter the "City") has made provision to contract with Galveston County to conduct the City's election, pursuant to "*Chapter 31, Tex. Elec. Code, and Chapter 791, Tex. Gov't. Code* (the "Election Contract"), and such contract provides for political subdivisions subject to the contract that hold elections on the same day in all or part of the same territory to hold a joint election as authorized in *Chapter 271, Tex. Elec. Code*;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS, that

SECTION 1. Run-Off Election. The Run-Off Election of the City shall be held on Saturday, June 25, 2011, to determine the Council Member for District D.

SECTION 2. Notice of the election shall be given and the election shall be held in compliance with the provisions of the *Tex. Elec. Code* in all respects. The ballots for the election shall comply with the *Tex. Elec. Code* and be in the form provided by the City to the Galveston County Election Coordinator for use on the voting devices and ballots used by Galveston County.

SECTION 3. The Galveston County Election Coordinator and his/her employees and appointees, and the election judges, alternate judges and clerks properly appointed for the election, shall hold and conduct the election in the manner provided by contract with the City and law governing the holding of general elections by home rule cities of the State of Texas; and the official ballots, together with such other election materials as are required by the *Tex. Elec. Code*, shall be prepared in both the English and Spanish languages and shall contain such provisions, markings and language as is required by law.

SECTION 4. Early voting, both by personal appearance and by mail, will be conducted by the Galveston County Election Coordinator, who is designated and appointed as the Early Voting Clerk, in accordance with the *Tex. Elec. Code*. Early voting shall be held at any time authorized by the Galveston County Election Coordinator.

Applications for ballot by mail shall be requested from and mailed to:

Early Voting Clerk
Dwight Sullivan
P.O. Box 17253
Galveston, Texas 77552-7253

SECTION 5. The Election Day polling place where qualified voters shall cast ballots for the Run-Off Election is as follows:

City of La Marque
Community Room
1109-B Bayou Road
La Marque, Texas 77568

The polls will remain open on the day of the election from 7:00 a.m. to 7:00 p.m. The Galveston County Election Coordinator shall tabulate and provide the election returns for the election.

SECTION 6. The City Clerk, or designee, is instructed to aide the Galveston County Election Coordinator in the acquisition and furnishing of all election supplies and materials necessary to conduct the election as provided by the Election Contract. The City Clerk is further authorized to give or cause to be given notices required for the election, and to take such other and further action as is required to conduct the election in compliance with the *Tex. Elec. Code* and *City Charter*; provided that, pursuant to the Election Contract between Galveston County and the City, the Galveston County Election Coordinator shall have the duty and be responsible for organizing and conducting the election in compliance with the *Tex. Elec. Code*; and for providing all services specified to be provided in the Election Contract. The Galveston County Election Coordinator shall give the notices required by the *Tex. Elec. Code* to be given for the election not required to be given by the City under the Election Contract.

SECTION 7. The presiding judges, alternate presiding judges and clerks for the election shall be selected and appointed by Galveston County and its appointees in compliance with the requirements of state law, and such Resolution 1159

judges and clerks so selected by Galveston County and its appointees are hereby designated and appointed by the City Council as the election officers, judges and clerks, respectively, for the holding of said general election. The presiding judges, alternate presiding judges and clerks shall perform the functions and duties of their respective positions that are provided by state law. The City Council will further confirm and appoint the election judges and alternate election judges that are appointed by Galveston County for the election.

SECTION 8. Notice of the election shall be given by posting a notice containing a substantial copy of this resolution on the bulletin board used for posting notice of meetings of the governing body at the City Hall and at the aforesaid election day polling place not later than the twenty-first (21) day before the election, and by publishing said Notice of Election at least one time, not earlier than thirty (30) days nor later than ten (10) days prior to said election, in a newspaper of general circulation in the city. The notice that is posted, and the notice that is published in a newspaper of general circulation within the city, will be written in both English and Spanish.

SECTION 9. The election shall be held and conducted by the Galveston County Election Coordinator in compliance with state law and the Election Contract. And, this Resolution shall be in force and effect from and after its passage on the date shown below.

SECTION 10. It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Act, *Chapter 551, Texas Government Code*.

PASSED AND APPROVED on this the _____ day of _____, 2011.

, Mayor Pro-Tem

ATTEST:

Carolyn E. Anderson, City Clerk

RESOLUTION NUMBER 1160

A RESOLUTION OF THE CITY OF LA MARQUE, TEXAS, ESTABLISHING THE PROCEDURE FOR THE JUNE 25, 2011 SPECIAL ELECTION FOR THE UNEXPIRED TERM OF MAYOR IN LA MARQUE, TEXAS, AND PROVIDING FOR RELATED MATTERS

WHEREAS, on June 25, 2011, there shall be conducted a Special Election to determine a Mayor to fill the unexpired term of Geraldine Sam.

WHEREAS, the Texas Election Code is applicable to said election and this resolution establishes procedures consistent with the Code, and designates the voting place for the election; and

WHEREAS, the City of La Marque, Texas (hereinafter the "City") has made provision to contract with Galveston County to conduct the City's election, pursuant to "*Chapter 31, Tex. Elec. Code, and Chapter 791, Tex. Gov't. Code* (the "Election Contract"), and such contract provides for political subdivisions subject to the contract that hold elections on the same day in all or part of the same territory to hold a joint election as authorized in *Chapter 271, Tex. Elec. Code*;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS, that

SECTION 1. Special Election. The Special Election of the City shall be held on Saturday, June 25, 2011, to determine a Mayor for the unexpired term.

SECTION 2. Notice of the election shall be given and the election shall be held in compliance with the provisions of the *Tex. Elec. Code* in all respects. The ballots for the election shall comply with the *Tex. Elec. Code* and be in the form provided by the City to the Galveston County Election Coordinator for use on the voting devices and ballots used by Galveston County.

SECTION 3. The Galveston County Election Coordinator and his/her employees and appointees, and the election judges, alternate judges and clerks properly appointed for the election, shall hold and conduct the election in the manner provided by contract with the City and law governing the holding of general elections by home rule cities of the State of Texas; and the official ballots, together with such other election materials as are required by the *Tex. Elec. Code*, shall be prepared in both the English and Spanish languages and shall contain such provisions, markings and language as is required by law.

SECTION 4. Early voting, both by personal appearance and by mail, will be conducted by the Galveston County Election Coordinator, who is designated and appointed as the

Early Voting Clerk, in accordance with the *Tex. Elec. Code*. Early voting shall be held at any time authorized by the Galveston County Election Coordinator.

Applications for ballot by mail shall be requested from and mailed to:

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Dwight Sullivan
P.O. Box 17253
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SECTION 7. The presiding judges, alternate presiding judges and clerks for the election shall be selected and appointed by Galveston County and its appointees in compliance with the requirements of state law, and such judges and clerks so selected by Galveston County and its appointees are hereby designated and appointed by the City Council as the election officers, judges and clerks, respectively, for the holding of said general election. The presiding judges, alternate presiding judges and clerks shall perform the functions and duties of their respective positions that are provided by state law. The City Council will further confirm and appoint the election judges and alternate election judges that are appointed by Galveston County for the election.

SECTION 8. Notice of the election shall be given by posting a notice containing a substantial copy of this resolution on the bulletin board used for posting notice of meetings of the governing body at the City Hall and at the aforesaid election day polling place not later than the twenty-first (21) day before the election, and by publishing said Notice of Eléction at least one time, not earlier than thirty (30) days nor later than ten (10) days prior to said election, in a newspaper of general circulation in the city. The notice that is posted, and the notice that is published in a newspaper of general circulation within the city, will be written in both English and Spanish.

SECTION 9. The election shall be held and conducted by the Galveston County Election Coordinator in compliance with state law and the Election Contract. And, this Resolution shall be in force and effect from and after its passage on the date shown below.

SECTION 10. It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Act, *Chapter 551, Texas Government Code*.

PASSED AND APPROVED on this the _____ day of _____, 2011.

, Mayor Pro-Tem

ATTEST:

Carolyn E. Anderson, City Clerk

Parliamentary Procedure for Meetings

Robert's Rules of Order is the standard for facilitating discussions and group decision-making. Copies of the rules are available at most bookstores. Although they may seem long and involved, having an agreed-upon set of rules makes meetings run easier. **Robert's Rules** will help your group have better meetings, not make them more difficult. Your group is free to modify them or find another suitable process that encourages fairness and participation, unless your bylaws state otherwise.

Here are the basic elements of **Robert's Rules**, used by most organizations:

1. **Motion:** To introduce a new piece of business or propose a decision or action, a motion must be made by a group member ("I move that.....") A second motion must then also be made (raise your hand and say, "I second it.") After limited discussion the group then votes on the motion. A majority vote is required for the motion to pass (or quorum as specified in your bylaws.)
2. **Postpone Indefinitely:** This tactic is used to kill a motion. When passed, the motion cannot be reintroduced at that meeting. It may be brought up again at a later date. This is made as a motion ("I move to postpone indefinitely..."). A second is required. A majority vote is required to postpone the motion under consideration.
3. **Amend:** This is the process used to change a motion under consideration. Perhaps you like the idea proposed but not exactly as offered. Raise your hand and make the following motion: "I move to amend the motion on the floor." This also requires a second. After the motion to amend is seconded, a majority vote is needed to decide whether the amendment is accepted. Then a vote is taken on the amended motion. In some organizations, a "friendly amendment" is made. If the person who made the original motion agrees with the suggested changes, the amended motion may be voted on without a separate vote to approve the amendment.
4. **Commit:** This is used to place a motion in committee. It requires a second. A majority vote must rule to carry it. At the next meeting the committee is required to prepare a report on the motion committed. If an appropriate committee exists, the motion goes to that committee. If not, a new committee is established.
5. **Question:** To end a debate immediately, the question is called (say "I call the question") and needs a second. A vote is held immediately (no further discussion is allowed). A two-thirds vote is required for passage. If it is passed, the motion on the floor is voted on immediately.
6. **Table:** To table a discussion is to lay aside the business at hand in such a manner that it will be considered later in the meeting or at another time ("I make a motion to table this discussion until the next meeting. In the meantime, we will get more information so we can better discuss the issue.") A second is needed and a majority vote required to table the item being discussed.
7. **Adjourn:** A motion is made to end the meeting. A second motion is required. A majority vote is then required for the meeting to be adjourned (ended).

Note: If more than one motion is proposed, the most recent takes precedence over the ones preceding it. For example if #6, a motion to table the discussion, is proposed, it must be voted on before #3, a motion to amend, can be decided.

In a smaller meeting, like a committee or board meeting, often only four motions are used:

- To introduce (motion.)
- To change a motion (amend.)
- To adopt (accept a report without discussion.)
- To adjourn (end the meeting.)

Remember, these processes are designed to ensure that everyone has a chance to participate and to share ideas in an orderly manner. Parliamentary procedure should not be used to prevent discussion of important issues.

Board and committee chairpersons and other leaders may want to get some training in meeting facilitation and in using parliamentary procedure. Additional information on meeting processes, dealing with difficult people, and using ***Robert's Rules*** is available from district office staff and community resources such as the League of Women Voters, United Way and other technical assistance providers. Parliamentary Procedure at a Glance, by O. Garfield Jones, is an excellent and useful guide for neighborhood association chairs.

Tips in Parliamentary Procedure

The following summary will help you determine when to use the actions described in ***Robert's Rules***.

- A main motion must be moved, seconded, and stated by the chair before it can be discussed.
- If you want to move, second, or speak to a motion, *stand and address the chair*.
- If you approve the motion as is, *vote for it*.
- If you disapprove the motion, *vote against it*.
- If you approve the idea of the motion but want to change it, *amend it or submit a substitute for it*.
- If you want advice or information to help you make your decision, *move to refer the motion to an appropriate quorum or committee with instructions to report back*.
- If you feel they can handle it better than the assembly, *move to refer the motion to a quorum or committee with power to act*.
- If you feel that there the pending question(s) should be delayed so more urgent business can be considered, *move to lay the motion on the table*.
- If you want time to think the motion over, *move that consideration be deferred to a certain time*.
- If you think that further discussion is unnecessary, *move the previous question*.
- If you think that the assembly should give further consideration to a motion referred to a quorum or committee, *move the motion be recalled*.
- If you think that the assembly should give further consideration to a matter already voted upon, *move that it be reconsidered*.
- If you do not agree with a decision rendered by the chair, *appeal the decision to the assembly*.
- If you think that a matter introduced is not germane to the matter at hand, *a point of order may be raised*.
- If you think that too much time is being consumed by speakers, *you can move a time limit on such speeches*.
- If a motion has several parts, and you wish to vote differently on these parts, *move to divide the motion*.

Parliamentary Motions Guide

Based on *Robert's Rules of Order Newly Revised (10th Edition)*

The motions below are listed in order of precedence. Any motion can be introduced if it is higher on the chart than the pending motion.

YOU WANT TO:	YOU SAY:	INTERRUPT?	2 ND ?	DEBATE?	AMEND?	VOTE?
§21 Close meeting	I move to adjourn	No	Yes	No	No	Majority
§20 Take break	I move to recess for	No	Yes	No	Yes	Majority
§19 Register complaint	I rise to a question of privilege	Yes	No	No	No	None
§18 Make follow agenda	I call for the orders of the day	Yes	No	No	No	None
§17 Lay aside temporarily	I move to lay the question on the table	No	Yes	No	No	Majority
§16 Close debate	I move the previous question	No	Yes	No	No	2/3
§15 Limit or extend debate	I move that debate be limited to ...	No	Yes	No	Yes	2/3
§14 Postpone to a certain time	I move to postpone the motion to ...	No	Yes	Yes	Yes	Majority
§13 Refer to committee	I move to refer the motion to ...	No	Yes	Yes	Yes	Majority
§12 Modify wording of motion	I move to amend the motion by ...	No	Yes	Yes	Yes	Majority
§11 Kill main motion	I move that the motion be postponed indefinitely	No	Yes	Yes	No	Majority
§10 Bring business before assembly (a main motion)	I move that [or "to"] ...	No	Yes	Yes	Yes	Majority

Parliamentary Motions Guide

Based on *Robert's Rules of Order Newly Revised (10th Edition)*

Incidental Motions - no order of precedence. Arise incidentally and decided immediately.

YOU WANT TO:	YOU SAY:	INTERRUPT?	2 ND ?	DEBATE?	AMEND?	VOTE?
§23 Enforce rules	Point of order	Yes	No	No	No	None
§24 Submit matter to assembly	I appeal from the decision of the chair	Yes	Yes	Varies	No	Majority
§25 Suspend rules	I move to suspend the rules which ...	No	Yes	No	No	2/3
§26 Avoid main motion altogether	I object to the consideration of the question	Yes	No	No	No	2/3
§27 Divide motion	I move to divide the question	No	Yes	No	Yes	Majority
§29 Demand rising vote	I call for a division	Yes	No	No	No	None
§33 Parliamentary law question	Parliamentary inquiry	Yes (if urgent)	No	No	No	None
§33 Request for information	Point of information	Yes (if urgent)	No	No	No	None

Motions That Bring a Question Again Before the Assembly - no order of precedence. Introduce only when nothing else pending.

§34 Take matter from table	I move to take from the table ...	No	Yes	No	No	Majority
§35 Cancel or change previous action	I move to rescind/ amend something previously adopted...	No	Yes	Yes	Yes	2/3 or maj. w/ notice
§37 Reconsider motion	I move to reconsider the vote ...	No	Yes	Varies	No	Majority