



1111 Bayou
La Marque, Texas 77568
409.938.9202

OFFICIALLY POSTED ON THE WEB: DATE:08052013 TIME:12:59pm

AGENDA

Notice is hereby given that the City Council of the City of La Marque, Texas will conduct a Special Budget Workshop Meeting on August 8, 2013, at 1:00 p.m. at 1109-B Bayou Road for the purpose of considering the following agenda:

(1) CALL MEETING TO ORDER

(2) ROLL CALL

(3) INVOCATION AND PLEDGE OF ALLEGIANCE

(4) NEW BUSINESS

- a. Discussion and Continue Review of Proposed Budget for Fiscal Year 2013-2014 with departments.
- b. Discussion/possible action – City Council recommendations to Proposed Budget for Fiscal Year 2013-2014.

(5) REQUESTS AND ANNOUNCEMENTS

- a. Requests by Mayor and Council Members for items to be placed on future City Council agendas and announcements on city events/community interests TEX. GOV'T CODE §551.415. (b), "items of community interest" includes:
 - (1) expressions of thanks, congratulations, or condolence;
 - (2) information regarding holiday schedules;
 - (3) an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision;
 - (4) a reminder about an upcoming event organized or sponsored by the governing body;
 - (5) information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality or county; and
 - (6) announcements involving an imminent threat to the public health and safety of people in the municipality or county that has arisen after the posting of the agenda.

(6) ADJOURNMENT

CERTIFICATION:

I hereby certify that the above notice of meeting was posted at 1109-B Bayou Road, La Marque, Texas before **1:00 p.m. this 5th day of August, 2013.**



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The City Council for the City of La Marque, Texas reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.086 (Economic Development)

Robin Eldridge, TRMC
City Clerk

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's office at (409) 938-9259, or Fax (409) 935-0401, or e-mail cityclerk@cityoflamarque.org for further information.

Updated Calendar of Events for Budget/Tax Preparation and Adoption

Property Tax History

Texas House Bill 3125

Gulf Coast Water Authority Increase for 2013- 2014 Budget and previous 2012-2013 Budget

Fiscal 2013-14 Annual Operating and Capital Plan Calendar of Events for Budget Preparation and Adoption

April 29	Preliminary values for 2013 available from Appraisal District
July 5	Deadline for all department requests to be submitted to Finance
July 11-July 18	City Manager meet with department heads
July 19-July 28	City Manager and Finance Director balance the budget
July 23	Certified Values for 2013 received from Appraisal District
July 29	City Manager Proposes Budget (Special Council Meeting)
August 7	Publication of Effective Tax Rate 2013
August 7	Set dates and time for two public hearings on tax rates on August 12 and 26th Council work session on proposed budget
August 8	Council work session on proposed budget
August 12	First Public Hearing on tax rate Public hearing on proposed budget.
August 19	Council work session on proposed budget (Tentative)
August 26	Second Public Hearing on Tax Rate
August 29	Vote on Budget Changes Resulting from Public Hearings
September 9	Budget and tax rate ordinance adopted on first reading.
September 23	Budget and tax rate ordinance adopted on second reading.
October 1	Fiscal Year Begins

City of La Marque, Texas
Draft of the Annual Budget
For Fiscal Year 2014
Property Tax History

Fiscal Year	Market Value	Tax Base	M&O		I&S		Total Rate	Total Levy
			Rate	Levy	Rate	Levy		
2004	545,447,728	428,101,667	0.432400	1,851,112	0.079400	339,913	0.511800	2,191,024
2005	582,332,365	473,942,924	0.440000	2,085,349	0.070300	333,182	0.510300	2,418,531
2006	612,442,999	497,957,454	0.473000	2,355,339	0.080300	399,860	0.553300	2,755,199
2007	690,593,357	552,433,650	0.423510	2,339,612	0.090850	501,886	0.514360	2,841,498
2008	727,437,390	595,573,918	0.433870	2,584,017	0.080490	479,377	0.514360	3,063,394
2009	763,008,563	635,112,842	0.423020	2,686,654	0.091340	580,112	0.514360	3,266,766
2010	733,195,838	606,898,718	0.407102	2,470,697	0.107258	650,947	0.514360	3,121,644
2011	741,666,169	544,953,985	0.407385	2,220,061	0.106975	582,965	0.514360	2,803,025
2012	747,875,207	550,772,391	0.408118	2,247,801	0.106242	585,152	0.514360	2,832,953
2013	751,230,802	552,156,258	0.408118	2,253,449	0.106242	586,622	0.514360	2,840,071
2014*	771,703,435	578,285,363	0.463399	2,679,769	0.050961	294,700	0.514360	2,974,469

* Estimate

M&O = Maintenance and Operations Tax

I&S = Interest and Sinking (aka Debt Service for Long-Term Debt)

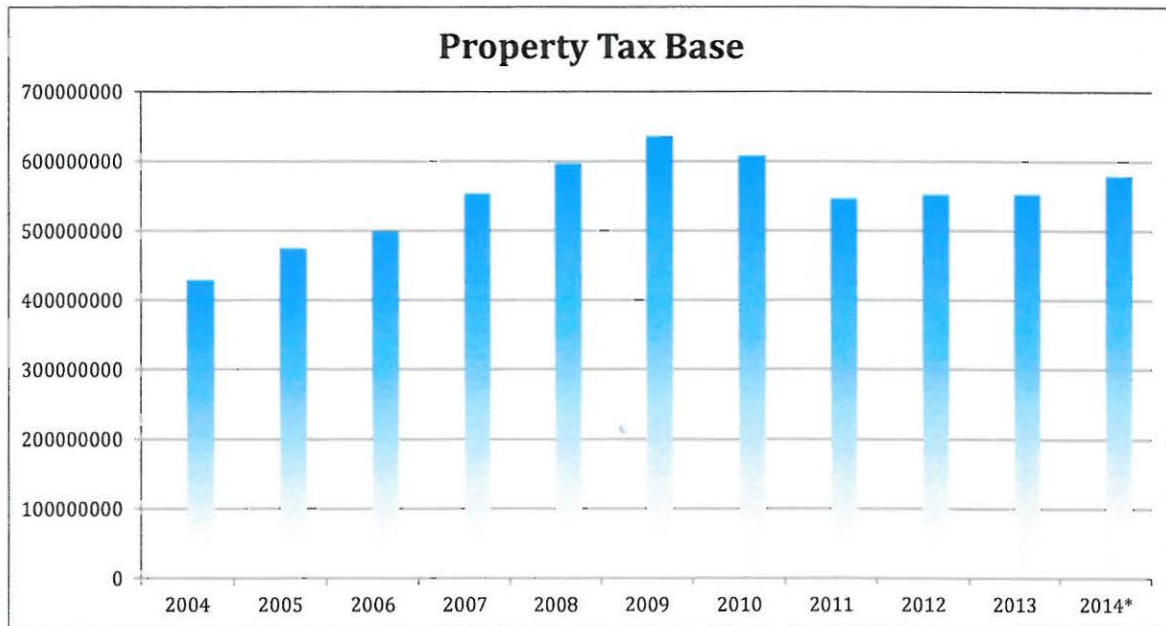
Exemptions:

Property owners over 65 years of age are exempt from \$20,000 of value (2006)

Disabled property owners are exempt from \$10,000 of value

Veterans exemptions as set by State

Tax "freeze" on the value



The following notice is required by Texas House Bill 3195:

This year's budget will raise more total property taxes than last year's budget by \$134,397.66 or 4.73%, and of that amount, \$102,793.89 is tax revenue to be raised from new property added to the tax roll this year.



Gulf Coast Water Authority

3630 Highway 1765

Texas City, Texas 77591

409.935.2438

fax 409.935.4156

TO: CITY OF LAMARQUE
1111 BAYOU ROAD
LAMARQUE, TX 77568

EXAMPLE

	Quantity (KG/Day)	2013-2014		(Annual\$)	2012-2013 (Annual\$)
		Rate (\$/KG)	Monthly\$ AVG		
LAMARQUE BOND 2011 B			3,111.81	37,341.77	37,236.52
LAMARQUE BOND 2011 D			21,300.52	255,606.19	244,271.94
TMWTP RAW WATER	2,380	0.14537	10,523.72	126,284.67	137,058.47
TMWTP CAPITAL	2,380	0.07267	5,260.57	63,126.84	58,504.16
TMWTP M&O	2,186	0.44493	29,583.57	355,002.81	307,705.58
S PRJ TMWTP RAW WATER	400	0.14537	1,768.69	21,224.31	23,035.04
S PRJ TMWTP CAPITAL	400	0.07267	884.13	10,609.55	9,832.63
S PRJ TMWTP PLANT OPERATING BUI	344	0.44493	4,655.42	55,865.04	48,422.10
			----- \$77,088.43	----- \$925,061.18	----- \$866,066.44
Increase(Decrease)				6.81%	\$58,994.74

REMIT TO: GULF COAST WATER AUTHORITY
3630 HIGHWAY 1765
TEXAS CITY, TX 77591

TO: CITY OF LAMARQUE
1111 BAYOU ROAD
LAMARQUE, TX 77568

INVOICE NO. : SAMPLE 2012-13 BUDGET

	Quantity (KG/Day)	2012-13 Rate (\$/KG)	Monthly\$ AVG	(Annual\$)	2011-12 (Annual\$)
LAMARQUE BOND 2011 B			3,103.04	37,236.52	35,182.73
LAMARQUE BOND 2011 D			20,356.00	244,271.94	277,667.34
TMWTP RAW WATER	2,380	0.15777	11,421.54	137,058.47	109,549.16
TMWTP CAPITAL		0.06735	4,875.35	58,504.16	43,543.85
TMWTP M&O	2,186	0.38565	25,642.13	307,705.58	280,469.93
S PRJ TMWTP RAW WATER	400	0.15777	1,919.59	23,035.04	18,411.62
S PRJ TMWTP CAPITAL		0.06735	819.39	9,832.63	7,318.29
S PRJ TMWTP PLANT OPERATING BUI	344	0.38566	4,035.18	48,422.10	44,136.17
			-----	-----	-----
			\$72,172.20	\$866,066.44	\$816,279.09
Increase(Decrease)				6.10%	\$49,787.35