



1111 Bayou
La Marque, Texas 77568
409.938.9202

Mayor Bobby Hocking
Mayor Pro- Tem Keith Bell- District A

Councilmember Chris Lane- District B
Councilmember Connie Trube- District C
Councilmember Clint Brown- District D

OFFICIALLY POSTED ON THE
WEB:
DATE: **8.22.2014** TIME: **5:00 pm**

ORDINANCE O-2014-0015
RESOLUTION R-2014-0018

AGENDA

Notice is hereby given that the City Council of the City of La Marque, Texas will conduct a Regular Meeting and Public Hearing on Monday, August 25, 2014 at 6:00 p.m. at 1109-B Bayou Road for the purpose of considering the following agenda:

(1) CALL MEETING TO ORDER

(2) ROLL CALL

(3) INVOCATION AND PLEDGE OF ALLEGIANCE

(4) MINUTES

- a. City Council Special Called Minutes of July 31, 2014

(5) CITIZEN'S PARTICIPATION

Comments from the Public (At this time, any person with city-related business who has signed up may speak to Council (limited to three (3) minutes). In compliance with Texas Open Meeting Act the City Council may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours.

(6) PUBLIC HEARING

- a. Conduct the second Public Hearing to receive public input regarding the FY 2014-2015 proposed Tax Rate

(7) OLD BUSINESS

- a. Discussion/possible action regarding the approval of the Highland Bayou Park Walking Trail design donated by Dow Chemical as recommended by the Parks Board – Interim Public Works Director Les Rumburg

(8) AWARD OF BIDS/CONTRACTS AND AGREEMENTS

- a. Discussion/possible action authorizing a one (1) year extension of bid award LM 04-13 and LM 05-13 through September 30, 2015, for EMS supplies and EMS medications to Bound Tree, in the amount of \$10,325.44 – Chief G. Grimm



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b. Discussion/possible action regarding approval of the recommendation of the Parks Board for a three (3) year Agreement between Alexjandro Medellin (Hustler's Baseball League) and the City of La Marque for use of baseball fields at Mahan Park – Interim Director of Public Works L. Rumburg

c. Discussion/possible action regarding the recommendation of the Parks Board to approve a three (3) year Agreement between Kirk Greene (Tiger Football League) and the City of La Marque for use of the football field at Mahan Park – Interim Director of Public Works L. Rumburg

(9) NEW BUSINESS

a. Discussion/possible action regarding Resolution No. **R-2014-0018** authorizing the transfer of one (1) surplus Wild Land Fire Fighting Skid Pumping Apparatus to the Texas Forest Service for redistribution by the Texas Intrastate Fire Mutual Aid System – Chief G. Grimm

b. Discussion/possible action regarding Appointment to the Animal Services Advisory Committee – Mayor Hocking

c. Discussion/possible action regarding the de-obligation of FEMA 1791 DR (Hurricane Ike) PW 7586 in the amount of \$52,741.22 – City Manager C. Buttler

(10) CITY MANAGER'S REPORT (no action needed)

- Development Services
- Police/OEM
- Fire/EMS
- Public Works
- Financials

(11) REQUESTS AND ANNOUNCEMENTS

- a. Requests by Mayor and Council Members for items to be placed on future City Council agendas and announcements on city events/community interests TEX. GOV'T CODE §551.415. (b), "items of community interest" includes:
- (1) expressions of thanks, congratulations, or condolence;
 - (2) information regarding holiday schedules;
 - (3) an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision;
 - (4) a reminder about an upcoming event organized or sponsored by the governing body;
 - (5) information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality or county; and
 - (6) announcements involving an imminent threat to the public health and safety of people in the municipality or county that has arisen after the posting of the agenda.



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The City Council for the City of La Marque, Texas reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized the Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.086 (Economic Development)

(12) ADJOURNMENT

CERTIFICATION:

I hereby certify that the above notice of meeting was posted at 1109-B Bayou Road, La Marque, Texas on or before 5:00 p.m., August 22, 2014.

Robin Eldridge, TRMC
City Clerk

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's office at (409) 938-9259, or Fax (409) 935-0401, or e-mail cityclerk@cityoflamarque.org for further information.



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La Marque, Texas 77568
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**City of La Marque
Special Minutes
July 31, 2014**

Minutes of the Special Called Meeting of the City Council of the City of La Marque, Texas that was conducted on Monday, July 31, 2014 at 6:00 p.m. at 1109-B Bayou Road for purpose of considering the following agenda:

(1) Mayor Hocking called the meeting to order at 6:00 pm.

(2) ROLL CALL

Mayor Hocking
Mayor Pro-Tem Bell
Councilmember Lane
Councilmember Brown
Councilmember Trube

City Manager Buttler
City Attorney Ortego
City Clerk Eldridge

(3) PRESENTATION

a. Presentation - City of La Marque 2014-2015 Proposed Budget
City Manager Carol Buttler provided an overview of the proposed 2014-2015 budget and highlights of her letter which included: no tax increase or utility rate increase; an effective tax rate of .510530, which will require public hearings; market values have gone up but the tax base values haven't quite come up as much; sales tax revenue is up; utility fund has a positive fund balance; tracking of certain funds are now in order (donations fund and a disaster fund); first year that the source of funding is available to be able to give employees an increase and is suggesting an across the board salary adjustment of 3% for all non-collective bargaining employees, and at this point until City Council has a chance to discuss, is recommending it for all current employees with a minimum of twenty-four months service; to reward the employees who have stuck with the City during the lean years. Also she will be asking for the cost of dental and vision plans paid 100% for the employees only, which, the police already have this, and this will be a very small impact on the budget. We are also working on a salary market pay plan, which will compare our salaries to those of the surrounding cities, which may need to be phased in over a couple of years. We are asking to either return a few positions or to hire a few new positions, based on the need for functions. We are trying to condense the number of divisions in the Public Works Department. After evaluating that department a clerk position is being requested to assist the Administrative Assistant, to help when she is out. In capital projects, the items have been pulled from each individual department and placed in a reserve fund, so that all of them are in the same place. These are items that have been needed for the past three years. Each department for the most part has submitted a flat budget, except in a few areas. At this point, in time, we are in much better shape than we have been in the recent years. When the Comprehensive Plan comes about, the goal



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will be that it will be the driving mechanism that we will plan our budget yearly by and provide direction as to where we want to move the city in.

(4) NEW BUSINESS

a. Discussion/possible action – schedule a public hearing on proposed budget FY 2014-2015. After City Manager Carol Buttler explained the Budget calendar, Councilmember Bell made a motion to schedule a public hearing on the proposed budget for August 11, 2014. Councilmember Trube seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

b. Discussion/possible action – maintain current tax rate of .51436. The effective tax rate is slightly lower, 1/3 of a penny, but Finance Director Suzy Kou was available to answer any questions.

** Councilmember Bell asked how much in dollars would the 1/3 of a penny calculate to, which Ms. Kou responded, “I would be afraid to assume an actual amount, but assuming a hundred thousand dollar house, and assuming that the tax payer is not homesteaded, or over the age of sixty-five, or have another exemption, I would say around .31 cents. Councilmember Trube made a motion to maintain the current tax rate of .51436. Councilmember Lane seconded. **MOTION CARRIED UNANIMOUSLY.**

c. Discussion/possible action – schedule public hearings on tax rate if needed.

** Councilmember Bell made a motion to schedule the first public hearing on the tax rate for Monday, August 11, 2014 and the second for August 25, 2014 both at 6:00 p.m. and both in the Council Chambers of the City of La Marque. Councilmember Trube seconded. **MOTION CARRIED UNANIMOUSLY.**

5) ADJOURNMENT

Councilmember Trube made a motion to adjourn. Councilmember Bell seconded. The meeting adjourned at 6:24 p.m.

Bobby Hocking, Mayor

ATTEST:

Robin Eldridge, City Clerk



CITY COUNCIL AGENDA FORM

Meeting Date: August 25, 2014
Prepared by: Les Rumburg
Department: Public Works

Agenda item: 7a
Reviewed by: *Carol Buttler*

AGENDA ITEM DESCRIPTION: Discussion/possible action approving Highland Bayou Park Walking Trail design, donated by Dow Chemical, as recommended by the Parks Board



Attachments for reference:

1. Photo lay out of the proposed walking trail site at Highland Bayou Park
2. Installation of product
3. List of materials to be applied

Staff Briefing:

- In early 2014, as a corporate neighbor contribution, Dow Chemical agreed to donate the design, materials, and construction of a walking trail for the City at Highland Bayou Park

History (if applicable):

- **12/12/2013**- Staff attended a Texas Parks and Wildlife sponsored information session to discuss application process for a potential Trails Grant
- **01/09/2014**- Grant Committee held a meeting at City Hall suggesting submitting application to Texas Parks and Wildlife for grant funding
- **01/16/2014**- Project and proposal submitted to Parks Board for consideration
- **02/15/2014**- Dow revealed own trail plans expressing willingness to await grant application decision
- **05/28/2014**- Received letter from Texas Parks & Wildlife rejecting application
- **08/01/2014**- Staff met with Dow Representative to discuss intentions of pursuing the walking trail without City participation
- **08/21/2014** – Parks Board reviewed walking trail plans and voted to recommend to City Council for approval
- **08/25/2014** – City Council considers Parks Board recommendation to approve walking trail design plans as presented

Target Implementation: **08/26/2014**

Significant Action Dates:

- **Propose to complete project prior to 10/18/14**



CITY COUNCIL AGENDA FORM

Action:

☐

Ordinance

☐

Resolution

☐

Proclamation

☐

Special Presentation

☐

Finance Report

☐

Public Hearing

☒

Other –Proposed Project on City Property

☒

Check box if there is no conflict with City Charter, ordinances, resolutions, or policies.

Cost Details:

Budgeted	N/A
Actual Bid	N/A
Estimated Expenditure	N/A
Acct. Name	N/A
Line Items #	N/A
Other Funding	N/A

Staff's Recommendation: Motion to approve the Highland Bayou Park Walking Trail design, donated by Dow Chemical, as recommended by the Parks Board

Fiscal Impact: No City funds will be utilized for this project



© 2013 Google



INSTALLATION

DECOMPOSED GRANITE TRAIL COMPLETE:

The installation of these trails shall consist of the following tasks:

1. Layout Trail Path with flags and allow Owner/ Client to approve prior to excavation/ installation process.
2. Excavate trail area to specified depth (+/-4").
3. The existing sub-grade shall be compacted to a 95% maximum density.
4. Steel edge border shall be installed in a continuous manor and supported by stakes driven into the ground at a maximum of 36" o.c. alternating either side of the edge material.
5. The Pro-5 Weed-Barrier shall be installed inside of the steel edging border and is to rest above the compacted existing subgrade. Fabric shall be installed so that all edges are overlapped leaving no gaps or voids between the subgrade and gravel material.
6. Granite Gravel Material shall be installed on top of the fabric and inside of the steel edging border. Installation shall start at one end and proceed to the opposite. All gravel shall be rolled and compacted to a 4" minimum depth. The trail shall be installed with a slight crown or cross slope to avoid ponding/ pooling of water.
7. All work shall be installed so as to align with adjacent surfaces and elevations.
8. BIO agrees to warranty the installation of these trail surfaces for a period of 2 years against becoming unserviceable or causing an objectionably appearance resulting from both defective or non-conforming materials and workmanship. Defects shall include, but shall not be limited to settling.

APPLICATION

A. DECOMPOSED GRANITE GRAVEL:

The application for the Decomposed Granite Material shall be utilized as a walking/ Jogging trail surface within a landscape reserve. This gravel trail is to be laid out at a 4 Foot Width. This trail is to serve as a Jogging Trail around an existing natural area as described and requested.

B. STEEL EDGING:

The application for the Steel Edging material shall be to provide a structural and vertical border along the perimeter edges of the granite gravel trails. This gravel trail is to be laid out for approval prior to installation.

C. FILTER FABRIC:

The application for the Filter Fabric weed barrier shall be to provide a barrier between the granite gravel material and the subsurface soil. This fabric is designed and engineered to prevent the germination of unwanted weeds within the trail area.



CITY COUNCIL AGENDA FORM

Meeting Date: August 25, 2014
 Prepared by: Gerald Grimm
 Department: Fire

Agenda item: 8a
 Reviewed by: *Carol Buttler*

AGENDA ITEM DESCRIPTION: Discussion/possible action authorizing a one (1) year extension of bid award LM 04-13 and LM 05-13 through September 30, 2015, for EMS supplies and EMS medications to Bound Tree, in the base amount of \$10,325.44.



Attachments for reference

1. **Original Bid Tab**
2. **Award Letter with Supplies/Medication Itemization dated 09-16-2013**
3. **Email dated 06-26-2014**

Staff Briefing:

- On September 9, 2013, Council awarded a bid for EMS Supplies and Medications to Bound Tree for a period of one (1) year running through September 30, 2014.
- On June 26, 2014, Bound Tree agreed to extend the contract through September 30, 2015, at current pricing levels delineated in the original bid (see email attached from Craig Gray, Bound Tree Account Manager).

History (if applicable):

- Bound Tree continues to be the most responsive and competitive vendor for EMS Supplies and Medications, and Durable Medical Equipment in the greater Houston/Galveston region.
- Bound Tree offers excellent service and product support for the La Marque Fire Department.
- Bound Tree maintains a large presence in the EMS Provider market in the greater Houston/Galveston region which allows for a local Account Representative 24/7 in addition to 24/7 disaster support.

Target Implementation: **October 1, 2014**

Significant Action Dates: **09-09-2013 – Current Bid Award Authorized by Council**

Action:

☐

Ordinance

☐

Resolution

☐

Proclamation

☐

Special Presentation

☐

Finance Report

☐

Public Hearing

☒

Other – Annual Contract for FY-2015

☒

Check box if there is no conflict with City Charter, ordinances, resolutions, or policies.

Cost Details:	
Budgeted	\$32,000.00
Actual Bid	\$10,325.44
Estimated Expenditure	\$32,000.00
Acct. Name	First Responder Supplies
Line Items #	01-2011-06-00
Other Funding	NA



CITY COUNCIL AGENDA FORM

Staff's Recommendation: Motion authorizing a one (1) year extension of bid award LM 04-13 and LM 05-13 through September 30, 2015, for EMS supplies and EMS medications to Bound Tree, in the base amount of \$10,325.44.

Fiscal Impact: \$32,000.00

**BID TAB
LM 04-13
EMS MEDICATION**

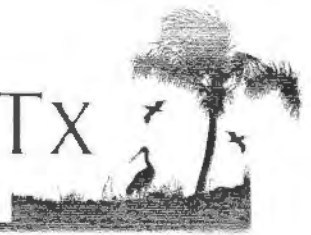
BIDDER	AMOUNT	NOTES
Bound Tree Medical	\$797.83	
Moore Medical	\$1,934.62	No Bid – 1 item
Life-Assist, Inc.	\$1,969.73	

**BID TAB
LM 05-13
EMS SUPPLIES**

BIDDER	AMOUNT	NOTES
Zoll Medical	\$	No Bid
Laerdal Medical	\$	No Bid
MMS	\$	No Bid
Quad Med	Incomplete Bid	No Bid – 12 items
Moore Medical	Incomplete Bid	No Bid – 23 items
Bound Tree Medical	\$ 9,527.61	NA
Life Assist, Inc.	\$9,794.47	NA

CITY OF LA MARQUE, TX

✦ GATEWAY TO THE GULF ✦



September, 16, 2013

Mr. Craig Gray
Account Manager
Mark Dougherty
Chief Financial Officer
Bound Tree Medical, LLC
5000 Tuttle Crossing Blvd
Dublin, Ohio 43016

Re: Award of City of La Marque, Texas, Bid No. 04-13, EMS Medications, and
Bid No. 05-13, EMS Supplies

Dear Messrs:

This document will serve to provide official notice to Bound Tree Medical, LLC, that on September 9, 2013, the City Council of the City of La Marque awarded contracts for Fy-2014 (October 1, 2013 through September 30, 2014) to Bound Tree Medical, LLC, for EMS Supplies and EMS Medications.

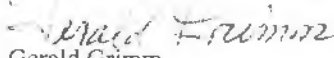
The contract for EMS Medications was awarded in the amount of seven hundred ninety seven dollars and eighty three cents (\$797.83) pursuant to Bid No. 04-13 Tabulation Sheet (enclosed) submitted by Bound Tree, LLC, on July 16, 2013.

The contract for EMS Supplies was awarded in the amount of nine thousand five hundred twenty seven dollars and sixty one cents (\$9,527.61) pursuant to Bid No. 05-13 Tabulation Sheet (enclosed) submitted by Bound Tree, LLC, on July 16, 2013.

Current pricing for EMS Supplies and EMS Medications presently provided by Bound Tree Medical, LLC, will remain in effect through September 30, 2013; thereafter, the referenced contract awards will become effective.

Should you have any questions regarding this notice and/or require additional clarification, please advise without delay.

Respectfully submitted,


Gerald Grimm
Fire Chief
409.938.9261

Cc: Robin Eldridge, City Clerk
Captain Jose Gonzalez, EMS Coordinator
Phyllis Booker, Administrative Assistant



SIGNATURE PAGE

**LM 04-13
LA MARQUE FIRE & RESCUE
EMS MEDICATION**

BY SIGNATURE HEREON AFFIXED, the bidder certifies neither the bidder nor the firm, corporation, partnership, or institution represented by the bidder, or anyone acting for firm, corporation, or the institution has violated the Antitrust Laws and Commerce Code, or the Federal Antitrust, nor communicated directly or indirectly the bid made to any competitor or any other person engaged in such line of business.

Total amount of Bid: \$ 797.83 Total page 1 & 2

Bound Tree Medical, LLC

Company Name



Signature

Mark Dougherty, Chief Financial Officer

Printed Name & Title

5000 Tuttle Crossing Blvd

Address

Dublin, Ohio 43016

City, State & Zip

800.533.0523 ext 5370

Phone

877.311.2437

Fax

July 16, 2013

Date

Acknowledgement of any and all addendum's received:

Addendum

#1

Addendum

#2

La Marque Fire/Rescue
LM 04-13 EMS Medication

<u>Medication</u>	<u>Description</u>	<u>Price</u>
Acetaminophen Elixer	160mg/ 4 oz. bottle	\$1.60/1EA
Acetaminophen Tablets	325mg/ unit dose tabs	\$8.12/1BTL of 1000EA
Activated Charcoal	50mg bottle	\$24.31/1EA
Adenocard (Adenosine)	6mg/2ml vial	\$4.22/1EA
Albuetrol (Proventil)	3ml vial single unit dose	\$0.1588/1EA *sold \$3.97/25EA
Amiodarone (Cordarone)	150mg/3ml pre-filled	\$2.15/1EA
Anectine (Succylcholine)	200mg/10ml vial	\$3.88/1EA
Aspirin	81mg chewable	\$0.76/1BTL of 36EA
Atropine	1mg/10ml Lifeshield syringe or equivalent	\$3.92/1EA
Amyl Nitrate Inhalants	0.3ml	\$1.79/1EA *sold \$21.49/12EA
Atrovent (Ipratropium Bromide)	2.5ml vial single unit dose	\$0.17/1EA *sold \$5.08/30EA
Benadryl (Diphenhydramine)	50mg/1ml vial	\$0.95/1EA
Calcium Gluconate	1g/10ml vial	\$3.80/1EA
Diazepam (Valium)	5mg/ml, 10ml vial	\$20.66/1EA *sold \$226.64/10EA
Diltiazem (Cardiazem)	25mg/5ml vial	\$1.25/1EA
Dextrose 50%	25g/50ml pre-filled syringe	\$5.63/1EA
Dextrose 25%	2.5g/10ml pre-filled syringe	\$6.80/1EA
Dopamine	Premixed 500ml bag	\$14.37/1EA
Epinephrine 1:1,000	1ml ampule	\$3.00/1EA
Epinephrine 1: 10,000	1mg/10ml Lifeshield syringe or equivalent	\$3.90/1EA
Epipen Adult Auto Injector		\$136.82/1EA *sold \$273.64/2EA
Epipen Jr. Auto Injector		\$136.82/1EA *sold \$273.64/2EA
Etomidate	40mg/20ml vial	\$8.50/1EA
Fentanyl	0.05mg/ml, 2ml vial, 25/box	\$0.94/1EA *sold \$23.56/25EA
Glucagon	1mg	\$153.20/1EA
Haloperidol (Haldol)	5mg/1ml vial	\$2.64/1EA
Labetlol	100mg/20ml vial	\$2.17/1EA
Lasix	100mg/ vial or equivalent	\$1.51/1EA
Lidocaine	100mg/5ml Lifeshield syringe or equivalent	\$2.55/1EA
Lidocaine	2g pre-mixed 500ml bag	\$6.83/1EA
Magnesium Sulfate	1g/2ml vial	\$1.35/1EA
Midazolam (Versed)	2mg/2ml vial, 10/box	\$1.79/1EA *sold \$17.93/10EA
Morphine	10mg/1ml vial, 25/box	\$1.22/1EA *sold \$30.42/25EA
Solu-Medrol	125mg vial	\$5.84/1EA
Narcan	2mg/2ml pre-filled syringe or equivalent	\$15.99/1EA
Nitroglycerin Spray	0.4MG 4.9GM 60 Doses	\$163.25/1EA

Total \$753.07 page 1

<u>Medication</u>	<u>Description</u>	<u>Price</u>
Nitroglycerin Paste	Single unit dose	\$1.95/1EA *sold \$93.64/48EA
Oral Glucose	15g single unit dose	\$3.00/1EA *sold \$9.00/3EA
Promethazine (Phenegan)	25mg/1ml ampule	\$1.55/1EA
Rocuronium	100mg/10ml vial	\$11.23/1EA
Sodium Bicarbonate	8.4%/50MEQ/50ml Lifeshield syringe	\$5.63/1EA
	or equivalent	
Terbutaline	1mg/1ml vial	\$4.95/1EA
Thiamine	200mg/2ml vial	\$13.20/1EA
Vasopressin	20unit/1ml vial	\$4.41/1EA
	Total	<u>\$44.76 page 2</u>

SIGNATURE PAGE

**LM 05-13
LA MARQUE FIRE & RESCUE
EMS SUPPLIES**

BY SIGNATURE HEREON AFFIXED, the bidder certifies neither the bidder nor the firm, corporation, partnership, or institution represented by the bidder, or anyone acting for firm, corporation, or the institution has violated the Antitrust Laws and Commerce Code, or the Federal Antitrust, nor communicated directly or indirectly the bid made to any competitor or any other person engaged in such line of business.

Total amount of Bid:\$ 9,527.61 Total pages 1 thru 5

Bound Tree Medical, LLC

Company Name



Signature

Mark Dougherty , Chief Financial Officer

Printed Name & Title

5000 Tuttle Crossing Blvd

Address

Dublin, Ohio 43016

City, State & Zip

800.533.0523 ext 5370

Phone

877.311.2437

Fax

July 16, 2013

Date

Acknowledgement of any and all addendum's received:

Addendum#1

Addendum#2

Addendum#3

**La Marque Fire/Rescue
LM 05-13 EMS Supplies**

<u>Item/Description</u>	<u>Unit</u>	<u>Price</u>
Total NonRebreathing Mask-Adult	Case	\$35.36/50EA *sold \$35.36/50EA
Total NonRebreathing Mask-Pedi	Case	\$37.00/50EA
Infant Rebreather w/ tubing	Case	\$80.00/50EA
Nasal Cannula-Adult w/7' tubing	Case	\$12.50/50EA
Nebulizer with adult aerosol mask & 7' oxygen tubing	Case	\$46.00/50EA
Nebulizer w/ aerosol mask & 7' tubing pediatric	Case	\$44.50/50EA
Oxygen Supply Tubing 7'	Case	\$12.00/50EA
PortO2Vent CPAP Oxygen Delivery System	Each	\$1250.00/1EA
PortO2Vent CPAP Breathing Circuit	Each	\$41.40/1EA
PortO2Vent CPAP Mask – Small	Each	\$8.55/1EA
PortO2Vent CPAP Mask – Medium	Each	\$8.55/1EA
PortO2Vent CPAP Mask – Large	Each	\$11.70/1EA
AMBU Spur-Adult w/ reservoir bag & mask	Each	\$8.40/1EA
AMBU Spur-Child w/ reservoir bag & mask	Each	\$8.26/1EA
AMBU Spur-Infant w/ reservoir bag & mask	Each	\$11.33/1EA
OPA Kit-Sizes infant – large adult	Set	\$2.00/1SET
NPA Kit-Sizes 20, 24, 26, 28, 32, 36	Set	\$16.12/1SET
BAAM Airflow Monitor	Each	\$7.30/1EA
Easy Cap ETCO2-Adult	Box	\$94.88/12EA *sold \$94.88/12EA
Easy Cap ETCO2-Pedi	Box	\$94.88/12EA *sold \$94.88/12EA
Laerdal Thomas ET Tube Holder-Adult	Case	\$262.00/100EA
Laerdal Thomas ET Tube Holder-Pedi	Case	\$262.00/100EA
Bite Stick	Package	\$0.23/1EA
Rusch QuickTrach Cricothyrotomy Kit-Adult	Each	\$125.99/1EA
Rusch QuickTrach Cricothyrotomy Kit-Child	Each	\$129.99/1EA
Large Oxygen Cylinder Wrench for CGA regulators	Each	\$3.83/1EA
Small Oxygen Cylinder Wrench for portables	Each	\$0.61/1EA
Large Oxygen Cylinder Regulator with Gauge	Each	\$64.54/1EA
Oxygen Flowmeter with 0-15 LPM flow rate	Each	\$32.92/1EA
Portable Oxygen Cylinder-Size D w/ toggle valve	Each	\$42.40/1EA
Portable Oxygen Regulator w/ DISS & Barb	Each	\$53.86/1EA
Nylon Cylinder Gaskets	Package	\$1.99/1EA
Nonin9847 SPO2/CO2 w/ case and reusable adult probe	Each	\$928.64/1EA
V-Vac Suction Kit	Each	\$67.17/1EA
S-Scort III portable suction w/ Wipedown Case	Each	\$568.30/1EA
Disposable Suction Canister-1200ml	Each	\$2.63/1EA
Suction Tubing	Each	\$0.73/1EA
Yankauer Suction Tip	Each	\$0.43/1EA
10fr Nasogastric Sump Tube	Each	\$1.80/1EA
12fr Nasogastric Sump Tube	Each	\$1.80/1EA

Total \$4,382.61 Total page 1

14fr Nasogastric Sump Tube	Each	\$1.80/1EA
16fr Nasogastric Sump Tube	Each	\$1.80/1EA
18fr Nasogastric Sump Tube	Each	\$1.80/1EA
6fr Suction Catheters w/ control tip	Each	\$0.17/1EA
8fr Suction Catheters w/ control tip	Each	\$0.17/1EA
10fr Suction Catheters w/ control tip	Each	\$0.17/1EA
12fr Suction Catheters w/ control tip	Each	\$0.17/1EA
14fr Suction Catheters w/ control tip	Each	\$0.17/1EA
16fr Suction Catheters w/ control tip	Each	\$0.17/1EA
18fr Suction Catheters w/ control tip	Each	\$0.17/1EA
Nail Polish Remover	Box	\$3.63/100EA
Adscope 603 Stethoscope Adult and Pediatric diaphragm	Each	\$5.09/1EA
AMBU Perfit Ace C-Collar	Case	\$135.60/30EA
AMBU Perfit Mini Ace C-Collar	Case	\$135.60/30EA
Sta-Blok Head Immobilizer	Case	\$111.60/30EA
KED w/ carrying case, straps, head pad	Each	\$54.48/1EA
Combicarrier Scoop Stretcher	Each	\$659.32/1EA
Aluminum Break-Apart Scoop Stretcher	Each	\$375.00/1EA
Spider Strap	Each	\$30.57/1EA
SAM Splint	Each	\$5.15/1EA
Ladder Splint	Each	\$3.05/1EA
Padded Board Splint Set w/ Case	Each	\$34.83/1EA
Hare Traction Splint-Adult	Each	\$280.00/1EA
Hare Traction Splint-Pedi	Each	\$280.00/1EA
Triangular Bandages	Each	\$0.20/1EA
Johnson&Johnson Zonas Porus Tape 3"	Case	\$163.00/48EA
Transpore Tape 1"	Box	\$9.50/12EA
Transpore Tape 2"	Box	\$11.50/6EA
Bandaid 1"x3"	Box	\$1.28/100EA
Sterile 4x4 2/pk 4 ply 25pk/bx	Box	\$1.58/25PK
Non-sterile 4x4 4 ply 200/bg	Bag	\$2.30/200EA
Sterile Combine Abdominal Pad 5"x9" 25/tray	Tray	\$2.33/25EA
Multi-Trauma Dressing	Case	\$37.50/50EA
Sterile Kerlix 4"	Case	\$62.00/100EA
BloodStopper	Case	\$61.80/60EA
Oval Eye Pad	Box	\$3.74/50EA
Vaseline Gauze 3"x9"	Box	\$31.50/50EA
Burn Sheet 60"x96"-Sterile	Each	\$2.55/1EA
Elastic Bandage 4"	Box	\$5.00/10EA
Elastic Bandage 6"	Box	\$7.80/10EA
OB Kit w/ poly bag w/ umbilical scissors	Each	\$4.30/1EA
Alcohol Prep Pads Medium Sterile	Box	\$1.44/200EA

Total \$2,549.83 Total Page 2

Hydrogen Peroxide	Case	\$10.08/12EA
Betadine Prep Pads Medium	Box	\$3.25/100EA
Surgilube Surgical Lubricant – 3gm	Box	\$8.30/144EA
Sterile Water 500ml Bottle	Case	\$17.46/18EA
Sodium Chloride .9% 500ml Bag	Case	\$19.92/24EA
Instant Heat Hot Pack	Case	\$6.48/24EA
Instant Cold Pack	Case	\$6.47/24EA
Nitrile Glove – Small	Case	\$52.70/1000EA
Nitrile Glove – Medium	Case	\$52.70/1000EA
Nitrile Glove – Large	Case	\$52.70/1000EA
Nitrile Glove – X Large	Case	\$52.70/1000EA
Disposable Blanket 62"x84"	Each	\$1.65/1EA
Shears – 7 1/2" long w/ safety tip	Each	\$0.84/1EA
Ring Cutter	Each	\$5.23/1EA
Ring Cutter Blade	Each	\$1.40/1EA
MultiKuf System – 3 cuff B/P system	Each	\$68.02/1EA
Thigh B/P Cuff - Manual	Each	\$6.30/1EA
Large Adult B/P Cuff - Manual	Each	\$6.30/1EA
Adult B/P Cuff - Manual	Each	\$6.02/1EA
Child B/P Cuff - Manual	Each	\$6.30/1EA
Infant B/P Cuff - Manual	Each	\$6.30/1EA
Adtemp IV 415 Digital Thermometer	Each	\$4.35/1EA
Adtemp Thermometer Sheaths	Box	\$2.88/100EA
Tincture of Benzoin Swabsticks 50/bx	Box	\$9.49/50EA
Ascensia Contour Glucometer	Each	\$0.00 *if purchase strips from BTM
Glucometer Test Strips 50/bx	Box	\$19.80/50EA
Safety Lancets	Box	\$16.80/100EA
Disposable Pen Light – 6/pk	Pack	\$3.60/6EA *sold \$0.60/1EA
OB Kit with bulb aspirator and bunting	Each	\$4.60/1EA
Pedi Wheel	Each	\$7.64/1EA
Pedi Braselow Tape	Each	No Bid
Wall Safe Sharps Disposal Container – 5.4qt. capacity	Each	\$5.50/1EA *sold \$110.05/20EA
Wall Safe Sharps Bracket	Each	\$3.60/1EA
Wall Safe Sharps Key	Each	\$1.50/1EA
1qt. Sharps Container – 5"x5"x7"	Each	\$1.58/1EA
3M Flat-Fold N95 Respirator, Universal Size, 20/bx	Each	\$0.69/1EA *sold \$13.70/20EA
UVEX SkyperX2 Safety Glasses	Each	\$5.18/1EA
Infection Control Kit	Each	\$4.10/1EA
CaviCide Disinfectant – 24oz Bottle	Each	\$7.72/1EA
CaviCide Disinfectant – 1gal	Each	\$20.12/1EA
Mettags Triage Tag – 50/pk	Pack	\$41.36/50EA

Total \$551.63 Total Page 3

.9% Sodium Chloride – 1000ml
.9% Sodium Chloride – 100ml
.9% Sodium Chloride – 10cc Pre-Filled Syringe
Buretrol IV Set
10 drops/ml IV tubing
60 drops/ml IV tubing
Y Blood IV Set
Veni-Gard
Tourniquet – 1"x18"
ProtectIV Safety IV Catheters – 14ga, 1 1/4"
ProtectIV Safety IV Catheters – 16ga, 1 1/4"
ProtectIV Safety IV Catheters – 18ga, 1 1/4"
ProtectIV Safety IV Catheters – 20ga, 1 1/4"
ProtectIV Safety IV Catheters – 22ga
ProtectIV Safety IV Catheters – 24ga
IV Arm Boards – 3"x9"
IV Arm Boards – 3"x18"
1cc Syringe w/ 25ga Needle
3cc Syringe
10cc Syringe
20cc Syringe
60cc Syringe w/ catheter tip
Hypodermic Needle – 18ga
Hypodermic Needle – 20ga
Blood Tube Holders – Standard Size
FAST 1 System
Jamshidi IO Needle – 18ga
Tubex Injector
Combitube Airway – 41fr Adult
Magill Forceps – Adult
Magill Forceps – Pedi
Laryngoscope Handle – Adult
Laryngoscope Handle – Pedi
Laryngoscope Bulb – Large
Laryngoscope Bulb – Small

Case	<u>\$13.44/14EA</u>
Each	<u>\$1.25/1EA</u>
Each	<u>\$0.34/1EA</u>
Each	<u>\$9.60/1EA</u>
Case	<u>\$62.00/50EA</u>
Case	<u>\$67.50/50EA</u>
Case	<u>\$169.44/48EA</u>
Box	<u>\$26.00/100EA</u>
	<u>\$0.07/1EA</u> *sold \$7.38/100EA
Box	<u>\$80.50/50EA</u>
Box	<u>\$80.50/50EA</u>
Box	<u>\$80.50/50EA</u>
Box	<u>\$80.50/50EA</u>
Box	<u>\$80.50/50EA</u>
Box	<u>\$80.50/50EA</u>
Each	<u>\$0.76/1EA</u>
Each	<u>\$1.02/1EA</u>
Box	<u>\$8.00/100EA</u>
Box	<u>\$4.50/100EA</u>
Box	<u>\$8.00/100EA</u>
Box	<u>\$21.00/100EA</u>
Box	<u>\$47.00/100EA</u>
Box	<u>\$2.34/100EA</u>
Box	<u>\$2.34/100EA</u>
Bag	<u>\$0.65/10EA</u>
Each	<u>\$135.00/1EA</u>
Each	<u>\$18.50/1EA</u>
Each	<u>\$0.02/1EA</u>
Each	<u>\$42.16/1EA</u>
Each	<u>\$3.37/1EA</u>
Each	<u>\$3.37/1EA</u>
Each	<u>\$9.30/1EA</u>
Each	<u>\$9.30/1EA</u>
Each	<u>\$1.25/1EA</u>
Each	<u>\$1.25/1EA</u>

Total \$1,151.97 Total Page 4

Miller Laryngoscope Blade - #0	Each	<u>\$4.88/1EA</u>
Miller Laryngoscope Blade - #1	Each	<u>\$4.88/1EA</u>
Miller Laryngoscope Blade - #2	Each	<u>\$4.88/1EA</u>
Miller Laryngoscope Blade - #3	Each	<u>\$4.88/1EA</u>
Miller Laryngoscope Blade - #4	Each	<u>\$4.88/1EA</u>
Macintosh Laryngoscope Blade - #0	Each	<u>\$4.88/1EA</u>
Macintosh Laryngoscope Blade - #1	Each	<u>\$4.88/1EA</u>
Macintosh Laryngoscope Blade - #2	Each	<u>\$4.88/1EA</u>
Macintosh Laryngoscope Blade - #3	Each	<u>\$4.88/1EA</u>
Macintosh Laryngoscope Blade - #4	Each	<u>\$4.88/1EA</u>
FlexiSet ET Tube -- 2.0 uncuffed	Box	<u>\$40.10/10EA</u>
FlexiSet ET Tube -- 2.5 uncuffed	Box	<u>\$35.20/10EA</u>
FlexiSet ET Tube -- 3.0 uncuffed	Box	<u>\$35.20/10EA</u>
FlexiSet ET Tube -- 3.5 uncuffed	Box	<u>\$35.20/10EA</u>
FlexiSet ET Tube -- 4.0 uncuffed	Box	<u>\$35.20/10EA</u>
FlexiSet ET Tube -- 4.5 uncuffed	Box	<u>\$35.20/10EA</u>
FlexiSet ET Tube -- 5.0 uncuffed	Box	<u>\$35.20/10EA</u>
FlexiSet ET Tube -- 5.5 cuffed	Box	<u>\$38.60/10EA</u>
FlexiSet ET Tube -- 6.0 cuffed	Box	<u>\$38.60/10EA</u>
FlexiSet ET Tube -- 6.5 cuffed	Box	<u>\$38.60/10EA</u>
FlexiSet ET Tube -- 7.0 cuffed	Box	<u>\$38.60/10EA</u>
FlexiSet ET Tube -- 7.5 cuffed	Box	<u>\$38.60/10EA</u>
FlexiSet ET Tube -- 8.0 cuffed	Box	<u>\$38.60/10EA</u>
FlexiSet ET Tube -- 8.5 cuffed	Box	<u>\$38.60/10EA</u>
FlexiSet ET Tube -- 9.0 cuffed	Box	<u>\$38.60/10EA</u>
SRP Intubation Case	Each	<u>\$51.00/1EA</u>
14FR Stylet	Each	<u>\$2.40/1EA</u>
10FR Stylet	Each	<u>\$2.40/1EA</u>
8Fr Stylet	Each	<u>\$3.31/1EA</u>
6FR Stylet	Each	<u>\$2.40/1EA</u>
ET Tube Introducer	Each	<u>\$3.84/1EA</u>
Heartstart FR2 AED Defibrillation Pads -- Adult	Each	<u>\$18.64/1EA</u>
Heartstart FR2 AED Defibrillation Pads -- Pediatric	Each	<u>\$9.08/1EA</u> *sold \$18.15/1PR
Heartstart FR2 AED Battery	Each	<u>\$164.97/1EA</u>
LP-12 Defibrillation Pads -- Adult	Each	<u>\$7.50/1EA</u> *sold \$15.00/1PR
LP-12 Defibrillation Pads -- Pediatric	Each	<u>\$9.08/1EA</u> *sold \$18.15/1PR
AMBU Blue Sensor Midi Foam Back 50/pk	Package	<u>311.23/50EA</u>
ECG Paper -- LP-12	Each	<u>\$1.58/1EA</u> *sold \$7.90/5RLS
Disposable BP cuffs for LP 12 with male Slip Luer Connector -- Pediatric	Each	<u>\$1.80/1EA</u>
Disposable BP cuffs for LP 12 with male Slip Luer Connector -- Child	Each	<u>\$2.14/1EA</u>
Disposable BP cuffs for LP 12 with male Slip Luer Connector -- Adult	Each	<u>\$6.15/1EA</u>
Disposable BP cuffs for LP 12 with male Slip Luer Connector -- Large Adult/Thigh	Each	<u>\$10.02/1EA</u>

Total \$891.57 Total Page 5

Gerald Grimm

From: Gray, Craig [CGray@BoundTree.com]
Sent: Thursday, June 26, 2014 4:50 PM
To: Gerald Grimm
Cc: Phyllis Booker; Plumb, Jeff; Way, Valia; Gray, Craig
Subject: RE: La Marque Contract, EMS Medication and Supplies

Good Afternoon Chief Grim,

We will be happy to extend the contract for Medical and Pharmaceutical Supplies for an additional year for you, 2014/2015 please provide the necessary paperwork that we will need to sign for the City at your convenience. Thank you again and we look forward to working you and the Department.

Craig Gray

Craig Gray, EMT-P
Bound Tree Medical | Account Manager
Mobile 832.385.8440 | Direct 800.533.0523 x5140 | Fax 877.349.2173
cgray@boundtree.com | www.boundtree.com
Customer Service 800.533.0523 | Fax 800.257.5713
Dedicated Customer Support call 800.533.0523 ask for Rachel Doctor

From: Gerald Grimm [mailto:g.grimm@ci.la-marque.tx.us]
Sent: Thursday, June 26, 2014 8:47 AM
To: Gray, Craig
Subject: FW: La Marque Contract, EMS Medication and Supplies

Mr. Gray,

I sent the email below on the 9th of June and, unless I have just missed it, I don't seem to have an answer to our request.

Will you please advise.

Thx

Gerald Grimm
Fire Chief / Fire Marshal
La Marque Fire Rescue
1109-A Bayou Road
La Marque, TX 77568
Email: g.grimm@ci.la-marque.tx.us
Office: (409)938-9261
Fax: (409)935-1113

From: Gerald Grimm
Sent: Monday, June 09, 2014 10:49 AM
To: 'cgray@boundtree.com'; 'valia.way@boundtree.com'
Subject: La Marque Contract, EMS Medication and Supplies

Good morning,

Our contract with Bound Tree Medical for EMS Medications and EMS Supplies expires September 30, 2014.

It is my desire to seek City Council approval to extend the contract for one (1) year with the possibility of additional one (1) year extensions following the initial extension.

Will Bound Tree agree to continue current pricing through September 30, 2015, as delineated in Bid No. 04-13 and Bid No. 05-13?

If the answer to the question above is yes, would Bound Tree be interested in multiple extensions beyond 2015 and, if so, what percentage adjustment would be required if any?

Please let me know at your earliest convenience.

Thank you!

Gerald Grimm
Fire Chief / Fire Marshal
La Marque Fire Rescue
1109-A Bayou Road
La Marque, TX 77568
Email: g.grimm@ci.la-marque.tx.us
Office: (409)938-9261
Fax: (409)935-1113

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DISCLAIMER REGARDING ELECTRONIC TRANSACTIONS: If this communication relates to the negotiation of a contract or agreement, any so-called electronic transaction or electronic signature statutes shall not be deemed to apply to this communication; contract formation in this matter shall occur only upon the mutual delivery or exchange of manually-affixed original signatures on original documents.



CITY COUNCIL AGENDA FORM

Meeting Date: August 25, 2014
Prepared by: Cyndi Efird
Department: Public Works

Agenda item: 8b
Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding approval of the recommendation of the Parks Board for a three (3) year Agreement between Alexjandro Medellin (Hustler's Baseball League) and the City of La Marque for use of baseball fields at Mahan Park

☒ X

Attachments for reference

1. Proposed Agreement for Hustler's Baseball League
2. Copy of the Parks Board Minutes recommending approval of the Agreement (Draft)

Staff Briefing:

- Since the original agreement with Hustler's Baseball, Mr. Medellin has been making improvements to the Mahan Park facilities including lighting, additional security lights, repairing restrooms, signs, and maintaining the property
- In the past, the City has been responsible for the use of all electricity at Mahan Park, since the electrical service is in the City of La Marque's name; Mr. Medellin has agreed to place the electricity at Mahan Park in his name.
- If the Agreement is approved, the Lessee that holds the Agreement for the use of all the baseball fields will be responsible for payment of the use of electricity, and the Lessee that holds the Agreement for the football field will make arrangements with the Lessee of the baseball fields if electricity service is needed.
- City Attorney reviewed and approved agreement.

History (if applicable):

- **March of 2012** – the City of La Marque and Hustler's Baseball League entered into their first agreement for the use of the fields in Mahan Park

Target Implementation: August 25, 2014

Significant Action Dates:

- **March 2012** - The City and Hustler's Baseball first agreement for use of Mahan Park
- **October 2013** - Hustler's Baseball League made improvements to the baseball fields in Mahan Park, including providing electricity.
- **February 20, 2014** – Agreement was tabled at the regular Parks Board Meeting
- **July 17, 2014** the Park Board reviewed the proposed contract and voted unanimously to recommend to City Council that Council approve the proposed three year Agreement



CITY COUNCIL AGENDA FORM

Action:

☐

Ordinance

☐

Resolution

☐

Proclamation

☐

Special Presentation

☐

Finance Report

☐

Public Hearing

☒

Other - Agreement with organization
to use park facilities for youth sports

Cost Details:	
Budgeted	N/A
Actual Bid	N/A
Estimated Expenditure	N/A
Acct. Name	N/A
Line Items #	N/A
Other Funding	N/A

☒

Check box if there is no conflict with City Charter, ordinances, resolutions, or policies.

Staff's Recommendation: Motion to approve the recommendation of the Parks Board for a three (3) year Agreement between Alexjandro Medellin (Hustler's Baseball League) and the City of La Marque for use of baseball fields at Mahan Park

Fiscal Impact: None. All work required on the fields and on the facilities premises will be the responsibility of the persons or Leagues that have Agreements with the City of La Marque



CITY OF LA MARQUE

AGREEMENT FOR USE OF CITY LAND FOR ATHLETIC FUNCTIONS

SECTION 1. Parties. This Agreement (“Agreement”) is made by and between the City of La Marque, Texas (hereinafter called “City”) and Hustler’s Baseball League (hereinafter called lessee).

SECTION 2. City hereby grants Lessee permission to the use of all Fields located in Mahan Park, (Premises), said Premises being owned by the City of La Marque and located within the corporate limits of the City.

SECTION 3. Consideration. As consideration for use of facilities, lessee shall pay the City the sum of \$1.00 per year. During the term of this Agreement, lessee shall also pay any portion which exceeds \$ per month for water service to the Premises no later than fifteen (15) days after receipt of invoice. If payment is not received by due date, the lessee will pay an additional \$ per day after due date. The City of La Marque is not responsible for the payment, repair work or any other use of electricity at Mahan Park. If electricity is needed during the use of the premises, the Lessee shall make all the necessary arrangements.

SECTION 4. Term and Termination. This Agreement to use the Premises granted herein shall be for a period of three (3) year(s) commencing on 2014 and terminating on 2017, (except during the month of October) provided that City may at any time, on not less than (30) days advance written notice to the Lessee, revoke permission to use the Premises herein granted and may take possession of the Premises without being guilty in any manner of trespass; and all claims for damages for and by reason of such re-entry are hereby expressly waived by Lessee. It is agreed that City revocation of this Agreement prior to the expiration of the term hereof must be authorized by the City Council at a regular or special meeting. Lessee shall provide the Public Works Director a schedule of Lessees days and times of practice use of facilities and days and times of games. During this time, Lessee shall have exclusive use of the fields during these times. When Lessee is not using the fields for practices and/or games, the fields may be used by the general public for recreational purposes. The Lessee shall not sublet the fields to any other organization for practice, games or tournaments without the written consent of the City.

SECTION 5. Actions on Termination and Indemnity. Upon termination or expiration of this Agreement, Lessee agrees to peacefully give up the use and possession said premises to City and shall remove all equipment, uniforms, and personal property. Upon termination or expiration of this Agreement, all physical improvements placed upon the Premises by Lessee shall remain in place. It is further agreed that the City Council (or their designee) shall have the right to approve all plans and specifications before any improvements are made to the Premises by Lessee, other than normal maintenance. Lessee shall submit plans and specifications to the Parks Board for

their approval, then to City Manager or designee for review and recommendation to City Council.

It is expressly understood and agreed that Lessee shall indemnify and hold City harmless from any liability for payment of any obligations incurred by Lessee or due to any improvements, etc. placed in or upon said Premises by Lessee. Lessee shall not encumber, in any manner, nor permit a lien of any type to be placed on, said Premises, and Lessee agrees to indemnify and hold City harmless in regard to any such financial obligations, liens, or encumbrances of any kind.

SECTION 6. Concession Stand. Licensee shall be permitted to operate a concession stand located next to the athletic fields on the Premises and shall be permitted to sell merchandise and non-alcoholic beverages during the period from one (1) hour immediately before an athletic event commences until one (1) hour immediately after said athletic event ends. Licensee shall provide adequate and suitable containers for collecting discarded cups, papers, and trash from the operation of said concession stand and shall be responsible for keeping the entire Premises free of all papers, cups, and trash from resulting from operations of said concession stand. At no time shall Licensee sell or allow the sale of beer, wine or any other alcoholic beverage. Lessee shall prior to the opening of the concession stand obtain a Health permit from the Galveston County Health Department and maintain compliance throughout the operation of the concession stand. Any improvements to the concession stand are to meet compliance standards and shall be the responsibility of the Lessee.

SECTION 7. Equal Opportunity. It is agreed and understood that Premises are owned by the City are the subject of this Agreement and that in the conduct of Lessee's operation thereon, discrimination on account of race, color, sex, religion, age, disability, or national origin, directly or indirectly, is strictly prohibited.

SECTION 8. Maintenance and Responsibility. Lessee shall maintain the Premises in good condition satisfactory to City. Lessee shall be responsible for the costs of utility service to the Premises as discussed in Section 3. Lessee may at their own cost provide mowing to supplement that of the City. Lessee shall at their own expense be responsible for the maintenance of the fields for safety of the participants. Lessee shall also be responsible for all field lining and preparation of fields. Any unusual circumstances necessitating City assistance must be reported immediately to the Director of Public Works.

SECTION 9. Commercial Advertising. Lessee shall be able to generate revenue for the organization with the sale of fence advertising. All advertising shall be of good taste for a family venue and professionally created. Lessee shall be responsible for the installation of fence advertising at the start of the season and the removal of all advertising at the conclusion of the season. Lessee shall be solely responsible for the maintenance of all sign advertising.

SECTION 10. Annual Report and Financial Statement. It is agreed that Lessee shall furnish to the City Manager or her designee a financial statement of the past year's operation by **September 30** of each year.

SECTION 11. Insurance and Indemnification. As a condition precedent to the effectiveness of the agreement hereby granted, Lessee agrees to indemnify and hold harmless City, its officials, employees, and agents from and against any and all costs, claims, and damages (including attorney's fees) that may be caused by the use of the Premises, and shall protect and indemnify

City from any and all claims, cost, expenses, judgments, and causes of action arising out of or in any way related to the use of the Premises, and shall defend any litigation arising in connection with such use at its own cost and expense. In addition, Lessee agrees to obtain and maintain an insurance policy naming the City as additionally insured. Such policy shall be for not less than \$500,000.00 per person for bodily injuries, not less than \$100,000.00 for property damage, and an aggregate limit of not less than \$1,000,000.00 per occurrence. Proof of payment of premium for said policy and a copy of said policy shall be delivered to and kept by the City Manager or her designee and such insurance shall be maintained in full force so long as this Agreement is in effect. Not less than ten days prior to expiration of a current insurance policy, Lessee shall provide a copy of a new or replacement insurance policy to the City Manager of the City inclusive of evidence of the City continuing to be named as an additional insured under the policy. Failure to provide such proof of insurance as agreed upon shall negate any use of City facilities until such compliance has been satisfied.

SECTION 12. Validity. Each section, subsection, provision, requirement, regulation, or restriction established by this Agreement is hereby declared to be independent, and the holding of any part to be unconstitutional, invalid, or ineffective for any cause shall not affect or render invalid this Agreement or amendments hereto, as a whole or any part thereof, except the particular part so declared to be invalid.

SECTION 13. Authority. Each individual signing this Agreement certifies that he or she has been duly authorized to sign this Agreement by the party for whom he or she signs.

SECTION 14. Applicable Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas. Venue shall be in Galveston County.

SECTION 15. Attorney's Fees. The party prevailing in any dispute under this Agreement shall be entitled to recover its reasonable attorney's fees and costs in addition to all other relief.

SECTION 16. Binding Effect. This Agreement shall be binding upon and insure to the benefit of the parties and their respective heirs, personal representatives, successors and assigns. Notwithstanding the foregoing, Lessee may not assign its interest under this Agreement without obtaining the prior consent of the City, acting through its City Council. If Lessee desires to assign its interest under this Agreement, Lessee must submit a written request to the City Manager seeking permission to assign its interest and identify to whom the Lessee proposes to assign its interest and the terms of any such assignment. The request for assignment will be considered by the City Council at a regular meeting and the City Council, in its sole discretion, may vote to consent to the assignment or vote to not consent to the assignment.

SECTION 17. Counterparts. This Agreement may be executed in one or more counterparts which, when taken together, shall constitute one and the same document. This Agreement may be executed by facsimile signature or by a signature transmitted by facsimile and such facsimile signature or such signature transmitted by facsimile shall be considered the same as an original signature for all purposes.

SECTION 18. Correspondence. All correspondence to the City shall be mailed or delivered to:

City Manager
1111 Bayou Road
La Marque, Texas 77568

Lessee shall notify in writing to City their point of correspondence.

LESSEE:

Tiger Baseball Little League

By: _____

Name: _____

Title: _____

Date: _____

CITY:

City of La Marque

By: _____

Name: Carol Buttler

Title: City Manager

Date: _____

ATTEST:

By: _____

Name: Robin Eldridge

Title: City Clerk

City of La Marque



LA MARQUE PARKS BOARD
REGULAR MEETING MINUTES
July 17, 2014

1. CALL MEETING TO ORDER

Chairman McGaffey called the meeting to order at 6:30pm.

2. ROLL CALL

Roll was called and a quorum was present.

PRESENT: Mac McGaffey, Bo Hunter, Larry Walker & C.J. Leggett, Herbert Franklin,
Al Reida, Michael "Rock" Bock

ABSENT:

STAFF: Cyndi Efird

3. APPROVAL OF MINUTES

a. Regular Meeting, June 19, 2014

C.J. Leggett made a motion to approve the minutes. Herbert Franklin seconded the motion. Minutes were passed unanimously.

4. CITIZEN PARTICIPATION

Comments from the Public (At this time, any person with city-related business who has signed up may speak to Parks Board limited to three (3) minutes). In compliance with Texas Open Meeting Act the Parks Board may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours —

Ana Tims, Lion's Club and Mr. Green — Tiger Football

Discussion/possible action- approving the Parks Board Monthly Financial Report

Larry Walker made a motion to approve the financial report. Bo Hunter seconded the motion; motion passed unanimously.

5. OLD BUSINESS

a. Discussion/possible action — new equipment for parks — Chairman McGaffey stated the need to order more of the "safety chips". City crews placed the last order of "chips" at Martin Luther King Jr, Lagana & Highland Bayou Parks. Cyndi presented a quote from the PlayWell Group in the amount of \$5,104.00 for the same amount of materials we ordered the last time. Also, the Chairman stated we are unable to use the quote for repairs from Mr. Russell at this time; he is not on Buy Board, so we need three quotes. Cyndi stated she would put out a quote for repairs. Chairman also stated we need to order playground equipment. He stated we need something that will last.

Al Reida made a motion to accept the quote from the PlayWell Group in the amount of \$5,104.00 to purchase more "safety chips". Larry Walker seconded the motion; motion passed unanimously.

b. Discussion/possible action — Boat Ramp Repairs
Al Reida stated he was just waiting on fire hose

6. NEW BUSINESS

- a. Discussion/possible action – Lions Club assistance in the beautification of Feigle Park –

Ana Tims with the Lion's Club stated they would like to do landscape work at Feigle Park on September 20, 2014. The Club plans to dig up dead plants, do some trimming and general landscaping. Ana invited members of the Parks Board to attend a Lion's Club meeting. She state they meet on the second Tuesday of every month at noon. She also stated the Lion's Club planned to do more work after the Bayou Fest. Board members thanked her and the Lion's Club for all their work.

C.J. Leggett made a motion to allow the Lion's Club to do the landscaping at Feigle Park on September 20, 2014. Herbert Franklin seconded the motion; motion passed unanimously.

- b. Discussion/possible action – Lighting at Mahan Park

Chairman state the electric bill was very high at Mahan Park. Houston Lighting & Power came out and stated it would cost too much to revamp everything to one meter. Chairman state he would like to recommend to the City Council that whoever had the contract for the ball fields to pay for electricity. Also would like to make the contract for three years. Discussion followed.

Al Reida made a motion to recommend to City Council that whoever has the contract pay for the electricity at Mahan Park and they would be responsible for paying the bill. C.J. Leggett seconded the motion; motion passed unanimously.

C.J. Leggett made a motion extend the contract to league teams for the fields at Mahan Park to three (3) years as long as the meet the requirements every year. Bo Hunter seconded the motion; motion passed unanimously.

- c. Discussion/possible action – Next meeting date – **August 21, 2014**

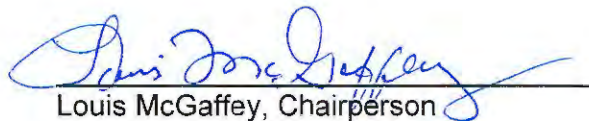
Larry Walker made a motion to accept August 21, 2014 as date for next meeting. Herbert Franklin seconded the motion; motion passed unanimously.

7. REQUESTS AND ANNOUNCEMENTS – Bo Hunter stated everything rocking and rolling. Larry Walker stated it was good to be here and apologized for missing the last meeting. C.J. Leggett and Rock Bock stated they were good. Al Reida stated it was good to see Mr. Walker. Mr. Franklin asked if the put the door up in the restroom at Mahan Park. Mac McGaffey told him yes and they also fixed the hand sink and laboratory. Mac also stated Bayou Fest should start their meetings. He also thanked everyone for coming out tonight.

8. ADJOURNMENT: 7:25pm

Al Reida made a motion to adjourn.

C.J. Leggett seconded the motion; motion passed unanimously.



Louis McGaffey, Chairperson



CITY COUNCIL AGENDA FORM

Meeting Date: August 25, 2014
Prepared by: Cyndi Efird
Department: Public Works

Agenda item: 8c
Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding the recommendation of the Parks Board to approve a three (3) year Agreement between Kirk Greene (Tiger Football League) and the City of La Marque for use of the football field at Mahan Park



Attachments for reference

1. Proposed Agreement with Tiger Football League
2. Copy of **August 21, 2014** Park Board Minutes (Draft)

Staff Briefing:

- Kirk Green (Tiger Football) began making improvements to the concession stand at Mahan Park until he was told to cease any work until an agreement for the use of the field was recommended by the Parks Board and approved by City Council.
- He was advised that a permit was required to carry out the work that was being done at the concession stand.
- Agreement went before the Parks Board
- City Attorney reviewed and approved the agreement.

History (if applicable):

- **May 15, 2014** – Kirk Green with Tiger Football League attended Park Board Meeting
- **July 17, 2014** - Kirk Green with Tiger Football League attended Park Board Meeting
- **August 21, 2014** – Parks Board reviewed the proposed agreement and voted unanimously to recommend to City Council to approve a proposed three (3) year Agreement

Target Implementation: **August 26, 2014**

Significant Action Dates:

- **May 15, 2014** – Discussed with the Parks Board a proposed agreement and procedures to finish making improvements to the concession stand at Mahan Park
- **August 21, 2014** – Agreement on the Parks Board agenda with Tiger Football League for approval
- **August 25, 2014** – City Council to consider approval of the Agreement



CITY COUNCIL AGENDA FORM

Action:

☐

Ordinance

☐

Resolution

☐

Proclamation

☐

Special Presentation

☐

Finance Report

☐

Public Hearing

☒

Other - Agreement with organization
to use park facilities for youth sports

☒

Check box if there is no conflict with City Charter, ordinances, resolutions, or policies.

Cost Details:

Budgeted	N/A
Actual Bid	N/A
Estimated Expenditure	N/A
Acct. Name	N/A
Line Items #	N/A
Other Funding	N/A

Staff's Recommendation: Motion to approve the recommendation of the Parks Board for a three (3) year Agreement between Kirk Greene (Tiger Football League) and the City of La Marque for use of the football field at Mahan Park

Fiscal Impact: None.



CITY OF LA MARQUE

AGREEMENT FOR USE OF CITY LAND FOR ATHLETIC FUNCTIONS

SECTION 1. Parties. This Agreement (“Agreement”) is made by and between the City of La Marque, Texas (hereinafter called “City”) and La Marque Tiger Football League (hereinafter called Lessee).

SECTION 2. City hereby grants Lessee permission to use the Football Field located in Mahan Park, (the Premises), said Premises being owned by the City of La Marque and located within the corporate limits of the City.

SECTION 3. Consideration. As consideration for use of facilities, Lessee shall pay the City the sum of **\$1.00 per year**. During the term of this Agreement, Lessee shall also pay any portion which exceeds **\$ -0- per month** for water service to the Premises no later than fifteen (15) days after receipt of invoice. If payment is not received by due date, the Lessee will pay an additional **\$-0- per day** after due date. **The City of La Marque is not responsible for the payment, repair work or any other use of electricity at Mahan Park. If electricity is needed during the use of the Premises, the Lessee shall make arrangements through the Lessee of the Baseball fields for this service.**

SECTION 4. Term and Termination. This Agreement to use the Premises granted herein shall be for a period of three (3) year(s) commencing on **2014** and terminating on **2017, (except during the month of October)** provided that City may at any time, on not less than (30) days advance written notice to the Lessee, revoke permission to use the Premises herein granted and may take possession of the Premises without being guilty in any manner of trespass; and all claims for damages for and by reason of such re-entry are hereby expressly waived by Lessee. It is agreed that City revocation of this Agreement prior to the expiration of the term hereof must be authorized by the City Council at a regular or special meeting. Lessee shall provide the Public Works Director a schedule of Lessee's days and times of practice use of facilities and days and times of games. During this time, Lessee shall have exclusive use of the fields during these times. When Lessee is not using the fields for practices and/or games, the fields may be used by the general public for recreational purposes. The Lessee shall not sublet the fields to any other organization for practice, games or tournaments without the written consent of the City.

SECTION 5. Actions on Termination and Indemnity. Upon termination or expiration of this Agreement, Lessee agrees to peacefully give up the use and possession said premises to City and shall remove all equipment, uniforms, and personal property. Upon termination or expiration of this Agreement, all physical improvements placed upon the Premises by Lessee shall remain in place. It is further agreed that the City Council (or their designee) shall have the right to approve all plans and specifications before any improvements are made to the Premises by Lessee, other

than normal maintenance. Lessee shall submit plans and specifications to the Parks Board for their approval, then to City Manager or designee for review and recommendation to City Council.

It is expressly understood and agreed that Lessee shall indemnify and hold City harmless from any liability for payment of any obligations incurred by Lessee or due to any improvements, etc. placed in or upon said Premises by Lessee. Lessee shall not encumber, in any manner, nor permit a lien of any type to be placed on, said Premises, and Lessee agrees to indemnify and hold City harmless in regard to any such financial obligations, liens, or encumbrances of any kind.

SECTION 6. Concession Stand. Licensee shall be permitted to operate a concession stand located next to the athletic fields on the Premises and shall be permitted to sell merchandise and non-alcoholic beverages during the period from one (1) hour immediately before an athletic event commences until one (1) hour immediately after said athletic event ends. Licensee shall provide adequate and suitable containers for collecting discarded cups, papers, and trash from the operation of said concession stand and shall be responsible for keeping the entire Premises free of all papers, cups, and trash from resulting from operations of said concession stand. At no time shall Licensee sell or allow the sale of beer, wine or any other alcoholic beverage.

SECTION 7. Equal Opportunity. It is agreed and understood that Premises are owned by the City are the subject of this Agreement and that in the conduct of Lessee's operation thereon, discrimination on account of race, color, sex, religion, age, disability, or national origin, directly or indirectly, is strictly prohibited.

SECTION 8. Maintenance and Responsibility. Lessee shall maintain the Premises in good condition satisfactory to City. Lessee shall be responsible for the costs of utility service to the Premises as discussed in Section 3. Lessee may at their own cost provide mowing to supplement that of the City. Lessee shall at their own expense be responsible for the maintenance of the fields for safety of the participants. Lessee shall also be responsible for all field lining and preparation of fields. Any unusual circumstances necessitating City assistance must be reported immediately to the Director of Public Works.

SECTION 9. Commercial Advertising. Lessee shall be able to generate revenue for the organization with the sale of fence advertising. All advertising shall be of good taste for a family venue and professionally created. Lessee shall be responsible for the installation of fence advertising at the start of the season and the removal of all advertising at the conclusion of the season. Lessee shall be solely responsible for the maintenance of all sign advertising.

SECTION 10. Annual Report and Financial Statement. It is agreed that Lessee shall furnish to the City Manager or her designee a financial statement of the past year's operation by **September 30** of each year.

SECTION 11. Insurance and Indemnification. As a condition precedent to the effectiveness of the agreement hereby granted, Lessee agrees to indemnify and hold harmless City, its officials, employees, and agents from and against any and all costs, claims, and damages (including attorney's fees) that may be caused by the use of the Premises, and shall protect and indemnify City from any and all claims, cost, expenses, judgments, and causes of action arising out of or in any way related to the use of the Premises, and shall defend any litigation arising in connection with such use at its own cost and expense. In addition, Lessee agrees to obtain and maintain an

insurance policy naming the City as additionally insured. Such policy shall be for not less than \$500,000.00 per person for bodily injuries, not less than \$100,000.00 for property damage, and an aggregate limit of not less than \$1,000,000.00 per occurrence. Proof of payment of premium for said policy and a copy of said policy shall be delivered to and kept by the City Manager or her designee and such insurance shall be maintained in full force so long as this Agreement is in effect. Not less than ten days prior to expiration of a current insurance policy, Lessee shall provide a copy of a new or replacement insurance policy to the City Manager of the City inclusive of evidence of the City continuing to be named as an additional insured under the policy. Failure to provide such proof of insurance as agreed upon shall negate any use of City facilities until such compliance has been satisfied.

SECTION 12. Validity. Each section, subsection, provision, requirement, regulation, or restriction established by this Agreement is hereby declared to be independent, and the holding of any part to be unconstitutional, invalid, or ineffective for any cause shall not affect or render invalid this Agreement or amendments hereto, as a whole or any part thereof, except the particular part so declared to be invalid.

SECTION 13. Authority. Each individual signing this Agreement certifies that he or she has been duly authorized to sign this Agreement by the party for whom he or she signs.

SECTION 14. Applicable Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas. Venue shall be in Galveston County.

SECTION 15. Attorney's Fees. The party prevailing in any dispute under this Agreement shall be entitled to recover its reasonable attorney's fees and costs in addition to all other relief.

SECTION 16. Binding Effect. This Agreement shall be binding upon and inure to the benefit of the parties and their respective heirs, personal representatives, successors and assigns. Notwithstanding the foregoing, Lessee may not assign its interest under this Agreement without obtaining the prior consent of the City, acting through its City Council. If Lessee desires to assign its interest under this Agreement, Lessee must submit a written request to the City Manager seeking permission to assign its interest and identify to whom the Lessee proposes to assign its interest and the terms of any such assignment. The request for assignment will be considered by the City Council at a regular meeting and the City Council, in its sole discretion, may vote to consent to the assignment or vote to not consent to the assignment.

SECTION 17. Counterparts. This Agreement may be executed in one or more counterparts which, when taken together, shall constitute one and the same document. This Agreement may be executed by facsimile signature or by a signature transmitted by facsimile and such facsimile signature or such signature transmitted by facsimile shall be considered the same as an original signature for all purposes.

SECTION 18. Correspondence. All correspondence to the City shall be mailed or delivered to:

City Manager
1111 Bayou Road
La Marque, Texas 77568

Lessee shall notify in writing to City their point of correspondence.

LESSEE:

Tiger Baseball Little League

By: _____

Name: _____

Title: _____

Date: _____

CITY:

City of La Marque

By: _____

Name: Carol Buttler

Title: City Manager

Date: _____

ATTEST:

By: _____

Name: Robin Eldridge

Title: City Clerk

City of La Marque

DRAFT



LA MARQUE PARKS BOARD
REGULAR MEETING MINUTES
August 21, 2014

1. CALL MEETING TO ORDER

Chairman McGaffey called the meeting to order at 6:30 pm.

2. ROLL CALL

Roll was called and a quorum was present.

PRESENT: Mac McGaffey, Herbert Franklin, Al Reida & Michael “Rock” Bock

ABSENT: Bo Hunter, Larry Walker & C.J. Leggett,

STAFF: Carol Buttler, Les Rumburg, Cyndi Efird & Chaise Carey

3. APPROVAL OF MINUTES

a. Regular Meeting, July 17, 2014

Herbert Franklin made a motion to approve the minutes. Al Reida seconded the motion. Minutes were passed unanimously.

4. CITIZEN PARTICIPATION

Comments from the Public (At this time, any person with city-related business who has signed up may speak to Parks Board limited to three (3) minutes). In compliance with Texas Open Meeting Act the Parks Board may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours –

Police Chief Randall Aragon, Sgt. Cravens and Ofc. Kellerman spoke in reference to the opening and closing of the gates at Highland Bayou Park. The Chief stated no one was hired to close the gates; officers cannot stop what they are doing to close the gates at the parks. The Chief suggested getting an alarm system installed at the parks. Sgt. Cravens stated the police department had to prioritize calls; major calls tie up all units for a couple of hours. Ofc. Kellerman stated the department knew the Board had concerns about the time the parks are closed; officers close the gates when they are available. The Board asked for more details on the alarm system.

5. OLD BUSINESS

a. Discussion/possible action – New Equipment for Parks – The Chairman presented a

breakdown of costs for new equipment and parts. He stated Cyndi was working on quote request for repairs needed at the parks. Cyndi advised we received the P.O. for the safety chips.

Al Reid made a motion depending on the budget to go out for bids on proposed equipment. Herbert Franklin seconded the motion; motion passed unanimously.

- b. Discussion/possible action – Boat Ramp Repairs – Al Reid made stated they were still looking or fire hose for the boat ramp. Mr. Reid made stated the fire hose would go over 2x4's. Les Rumburg stated he believed he could get it.

6. NEW BUSINESS

- a. Discussion/possible action – Agreement between the Tiger Football League and the City of La Marque – Boards members were given a draft copy of the proposed three year agreement.

Herbert Franklin made a motion to recommend the three year proposed contract for the Tiger Football League. Michael Bock seconded the motion; motion passed unanimously.

- b. Discussion/possible action – Proposed placement of Highland Bayou Park Trail
Staff presented members with information on the proposed walking trail by Dow Chemical. Dow Chemical would like to receive approval and to complete the trail before Bayou Fest. Discussion followed.

Al Reid made a motion to recommend to city Council to approve the proposed walking trail by Dow Chemical. Herbert Franklin seconded the motion; motion passed unanimously.

- c. Discussion/possible action – Next meeting date – **September 18, 2014**
Herbert Franklin made a motion to accept September 18, 2014 as date for next meeting. Michael Bock seconded the motion; motion passed unanimously.

7. REQUESTS AND ANNOUNCEMENTS –

Mr. Franklin stated we are doing a good job; keep it up. Mr. Reid made stated everything going good. Michael Bock stated he was good. Cyndi introduced Chaise Cary to the Parks Board. Mac McGaffey stated the Mayor was able to get fireworks for Bayou Fest. He also stated there are 34 more cook-off spaces.

8. ADJOURNMENT: 7:40 pm

Herbert Franklin made a motion to adjourn. Michael Bock seconded the motion; motion passed unanimously.

Louis McGaffey, Chairperson



CITY COUNCIL AGENDA FORM

Meeting Date: August 25, 2014
 Prepared by: Gerald Grimm
 Department: Fire

Agenda item: 9a
 Reviewed by: Carol Buttler

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding Resolution No. **R-2014-18** authorizing the transfer of one (1) surplus Wild Land Fire Fighting Skid Pumping Apparatus to the Texas Forest Service for redistribution by the Texas Intrastate Fire Mutual Aid System.

- ☒ **Attachments for Reference:**
- 1. Resolution**
 - 2. Texas A&M Forest Service Helping Hands Program Donation Form**

Staff Briefing:

- On January 13, 2014, Council recognized receipt of \$50,000.00 from Galveston County Commissioners' Court for the purchase of fire fighting equipment and other expenditures in return for providing mutual aid to unincorporated areas of the county.
- On March 12, 2014, the department purchased a new "Trail Blazer Wild Land Fire Fighting Skid Pumping Apparatus" in the amount of \$11,800.00, with mutual aid funds provided by the County.

History (if applicable):

- Texas Forest Service in concert with TIFMAS continues to provide funding to LMFD for training at A & M to offset our costs to satisfy the training objectives set forth in the ISO Improvement Plan.
- Texas Forest Service provided grant funding for our existing Brush Truck
- Texas Forest Service requested donation of the surplus Skid Unit for redistribution in the spirit of mutual aid.
- Surplus Skid Unit was constructed and assembled by Staff with salvaged parts almost 15 years ago and has minimal estimated market value without total refurbishment

Target Implementation: August 26, 2014

Significant Action Dates: NA

Action:

- | | |
|---|--|
| ☐ Ordinance | ☒ Resolution |
| ☐ Proclamation | ☐ Special Presentation |
| ☐ Finance Report | ☐ Public Hearing |
| ☐ Other – | |
- ☒ Check box if there is no conflict with City Charter, ordinances, resolutions, or polices.

Cost Details:	
Budgeted	NA
Actual Bid	NA
Estimated Expenditure	NA
Acct. Name	NA
Line Items #	NA
Other Funding	NA



CITY COUNCIL AGENDA FORM

Staff's Recommendation: Motion to adopt Resolution No. **R-2014-0018**, authorizing the transfer of one (1) Wild Land Fire Fighting Skid Pumping Apparatus to the Texas Forest Service for redistribution by the Texas Intrastate Fire Mutual Aid System.

Fiscal Impact: Estimated Donation Value \$1,000.00 - \$1,500.00

RESOLUTION NO. R-2014-0018

A RESOLUTION AUTHORIZING THE TRANSFER OF ONE (1) SURPLUS WILD LAND FIRE FIGHTING SKID PUMPING APPARATUS TO THE TEXAS FOREST SERVICE FOR REDISTRIBUTION BY TEXAS INTRASTATE FIRE MUTUAL AID SYSTEM.

WHEREAS, the City of La Marque Fire Department has historically received, and continues to receive funding from the Texas Forest Service for equipment and personnel training costs in return for our participation in the Intrastate Mutual Aid System; and

WHEREAS, the City of La Marque Fire Department recently acquired a new Wild Land Fire Fighting Skid Pumping Apparatus with funds received from Galveston County Commissioners' Court in return for mutual aid services; and

WHEREAS, the City of La Marque Fire Department transferred the surplus Wild Land Fire Fighting Skid Pumping Apparatus to salvage for disposition at public auction; and

WHEREAS, the surplus Fire Fighting Skid Pumping Apparatus has minimal estimated market value at public auction; and

WHEREAS, the Texas Forest Service has requested transfer of the surplus Wild Land Fire Fighting Pumping Apparatus to the Texas A&M Forest Service Helping Hands Program for redistribution in lieu of disposition by public auction; and

WHEREAS, the City of La Marque desires to transfer the surplus Wild Land Fire Fighting Pumping Apparatus to the Texas A&M Forest Service Helping Hands Program for redistribution to another public entity within the Texas Intrastate Fire Mutual Aid System.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS:

Section 1. Findings. The foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes as findings of fact.

Section 2. Proceedings. That the Texas A&M Forest Service Helping Hands Program Donation agreement attached hereto as an Exhibit "A" is hereby approved by the City of La Marque, effective upon passage and execution.

Page 2, Resolution R-2014-0018
Transfer of pumping apparatus

Section 3. Open Meetings. It is hereby officially found and determined that the meeting at which this resolution was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, *Chapt. 551, Tex Gov't Code*.

Section 4. Effective Date. This resolution shall take effect upon its adoption.

PASSED AND APPROVED this the _____ day of _____, 2014.

APPROVED AS TO FORM:

CITY OF LA MARQUE, TEXAS

Ellis J. Ortego, City Attorney

Bobby Hocking, Mayor

ATTEST:

Robin Eldridge, City Clerk



HELPING HANDS PROGRAM
DONATION FORM

Donor: City of La Marque Fire Department Manager/Chief: Gerald Grimm
Address: 1109-A Bayou Road Contact Person: Gerald Grimm
La Marque, Texas 77568 Telephone: 409.938.9261
Email: g.grimm@ci.la-marque.tx.us

I do not wish to designate a recipient. ☒

I wish to designate a recipient. ☐

Item/Description	Quantity	Estimated Value	Designated Recipient (And Quantity to Receive)
Brush Truck Skid Unit Pumping Apparatus	1	\$ 1,500.00	

May we list you as one of our program donors?

Yes ☒

No ☐

Donor Signature: Gerald Grimm

Date: 08/13/2014

TFS Signature: Jordan

Date: 8-13-14

Submit via Mail or Fax:

Texas A&M Forest Service

Capacity Building Department

P.O. Box 310

Lufkin, Texas 75902-0310

Fax: (936) 639-8138

For more information:

Call: (936) 639-8100

Email: helpinghands@tfs.tamu.edu

Please attach more pages if needed.

Page 1 Of 1

Reset Form

Print



CITY COUNCIL AGENDA FORM

Meeting Date: 8.25.2014
Prepared by: Robin Eldridge
Department: Mayor/Council

Agenda item: 9b
Reviewed by: *Carol Buttler*

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding an Appointment/Reappointment to the Galveston County Animal Services Advisory Committee Board

☒ X

- Attachments for reference
1. Current list of appointees
2. Agreement

Staff Briefing: The Animal Services Advisory Committee Board as prescribed in §823.005 of the Texas Health and Safety Code shall consist of a minimum of eleven (11) and not more than Eighteen (18) members.

- Mr. James Osteen has indicated that he is interested and would like to be considered for reappointment to this Board.
- Board members shall serve for a term of two (2) fiscal years.
- Nominee's names are given to and then voted on by the United Board of Health.

History or Background:

- The City of La Marque along with several other cities in Galveston County entered into an agreement in which they along with the County share the costs of operating the Animal Resource Center and providing field operations.
- Mr. James Osteen has been the representative for the City of La Marque on the Animal Services Advisory Committee Board since 2011.

Target Implementation: 8.25.2014

Significant Action Dates:

August 27, 2014 – Members appointed to the Animal Services Advisory Committee Board

Action:

- | | |
|--|---|
| ☐ Ordinance | ☐ Resolution |
| ☐ Proclamation | ☐ Special Presentation |
| ☐ Finance Report | ☐ Public Hearing |
| ☒ X Other- appointment | |

Cost Details:	
Budgeted	N/A
Actual Bid	N/A
Estimated Expenditure	N/A
Acct. Name	N/A
Line Items #	N/A
Other Funding	N/A



CITY COUNCIL AGENDA FORM

Staff's Recommendation: Motion to consider reappointing Mr. James Osteen as the City's representative on the Galveston County's Animal Services Advisory Committee Board

Fiscal Impact:



Galveston County Health District

Providing credible and responsible public services since 1971

Prevent - Protect - Promote

9850-A Emmett F. Lowry Expy, Suite A108, Texas City Texas 77591 - Phone - 409-938-7221

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♦ [Animal Services](#) ♦

Animal Advisory Council

Members

Meetings

Councils' Home Page

PO Box 939
La Marque, TX 77568

Animal Services Advisory Council Members

Phone: 409.938.2300
Fax: 409.938.2321

CITY OF BAYOU VISTA	
Member Mark Johnstone Alderman, City of Bayou Vista 2929 Hwy. 6, Suite 100 Bayou Vista, Texas 77563 Phone: 409-599-8402 Fax: 409-935-1205 Email: markj@bayouvista.com	Alternate
CITY OF CLEAR LAKE SHORES	
Member Paul Shelley City Administrator, Clear Lake Shores 1006 South Shore Drive Clear Lake Shores, Texas 77565 Phone: 281-334-2799 Fax: 281-334-2866 Email: chief@clearlakeshores-tx.gov	Alternate
CITY OF DICKINSON	
Member Ms. Carolyn Anderson City Secretary City of Dickinson 2716 Main Street Dickinson, Texas 77539 Phone: 281-337-6204 Fax: 281-337-6190 Email: canderson@ci.dickinson.tx.us	Alternate
CITY OF HITCHCOCK	
Member Commissioner Fard K. Abdullah City of Hitchcock 7423 Hwy 6 Hitchcock, Texas 77563 Phone: 409-986-5591 Fax: 409-986-6903 Email: rosemarietheiler@aol.com	Alternate Vacant
CITY OF LA MARQUE	
Member James Osteen Council Member	Alternate Randall Aragon Chief of Police

City of La Marque 1111 Bayou Rd. La Marque, Texas 77568 Phone: 409-938-9203 Fax: 409-935-0002 Email: j.osteen@ci.la-marque.tx.us	City of La Marque 431 Bayou Rd. La Marque, Texas 77568 Phone: 409-938-9220 Fax: 409-935-0002 Email: r.aragon@cityoflamarque.org
CITY OF KEMAH	
Member Pat Buchanan Council Member City of Kemah 1401 Hwy. 146 Kemah, Texas 77565 Phone: 832-443-3242 Email: pbuchanan@kemah-tx.com	Alternate
CITY OF SANTA FE	
Member Mr. Joe Dickson City Manager City of Santa Fe PO Box 950 Santa Fe, Texas 77510 Phone: 409-925-6412 Fax: 409-316-1941 Email: joe@ci.santa-fe.tx.us	Alternate Ms. Pam Wood Director of Administrative Services City of Santa Fe PO Box 950 Santa Fe, Texas 77510 Phone: 409-925-6412 Fax: 409-316-1941 Email: pam@ci.santa-fe.tx.us
CITY OF TEXAS CITY	
Member The Honorable Dee Ann Haney City Commissioner City of Texas City 1801 9th Avenue North Texas City, Texas 77590 Phone: 409-943-7444 Email: dhaney@texas-city-tx.org	Alternate Nick Finan City Secretary City of Texas City 1801 -9th Avenue North Texas City, Texas 77590 Phone: 409-643-5927 Email: nfinan@texas-city-tx.org
VILLAGE OF TIKI ISLAND	
Member The Honorable Gwen Schultea Alderman Village of Tiki Island 1310 Coral Way Tiki Island, Texas 77554 Phone: 409-935-7974 Fax: 409-935-2454 Email: Gwen.Schultea@sbcglobal.net	Alternate The Honorable Ted Kennedy Alderman Village of Tiki Island 802 Tiki Island Tiki Island, Texas 77554 Phone: 409-935-1427 Fax: 409-935-4676 Email: tikiisland@houston.rr.com
NON-PROFIT ANIMAL WELFARE GROUP - POSITION 1	
Member Caroline Dorsett Pate Executive Director- Galveston Island Humane Society 6814 Broadway Galveston, Texas 77554 Phone: 409-740-1919 ext 22 Fax: 409-740-4616 Email: Caroline@galvestonhumane.org	Alternate Ms. Chris Krysher (primary) PetProject Rt. 2 Box 429 Dickinson, Texas 77539 Phone: 281-534-2646 Email: petprojecttx@hotmail.com
NON-PROFIT ANIMAL WELFARE GROUP - POSITION 2	
Member Jerry Finch President, Habitat for Horses PO Box 213	Alternate Ms. Susan Moore Habitat for Horses PO Box 213

Hitchcock, Texas 77563 Phone (409) 935-0277 Fax (409) 935-0424 Email: admin@habitatforhorses.org	Hitchcock, Texas 77563 Phone: 409-935-0277 Email: cruelty@habitatforhorses.org
GALVESTON COUNTY REPRESENTATIVE	
Member Madeline Baker Secretary to Board Animal Alliance of Galveston County Galveston, TX 77551 Phone (409) 744-7465 Email: madbaker@houston.rr.com	
VETERINARIAN	
Member Lori Honeycutt, DVM 1100 FM 517 W Dickinson, Texas 77539 Phone: 281-337-4535 Fax: 281-337-2884 Email:	Alternate Jonathon Given, DVM (primary) 2108 -61st Street Galveston, Texas 77551 Phone: 409-744-9355
GALVESTON COUNTY OFFICIAL	
Member The Honorable Stephen Holmes Commissioner, Precinct 3 County of Galveston 2516 Texas Avenue Texas City, Texas 77590 Phone: 409-948-2581 Fax: 409-949-9144 Email: Stephen.Holmes@co.galveston.tx.us CC Email: Annye.Watson@co.galveston.tx.us	Alternate
GALVESTON COUNTY UNITED BOARD OF HEALTH	
Member Scott Johnson, DVM Board Member, United Board of Health 9850 Emmett F. Lowry Expy. Texas City, Texas 77591 Phone: 409-938-2221 Fax: 409-938-2243 Email: erbdvm@aol.com	Alternate Dana Beckham, DVM Chief Epidemiologist/Veterinary Consultant 9850 Emmett F. Lowry Expy. Texas City, Texas 77591 Phone: 409-938-2322 Fax: 409-938-2399 Email: dbeckham@gchd.org

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Last Updated: December 11, 2012

**2012 GALVESTON COUNTY
ANIMAL SERVICES AGREEMENT**

State of Texas	§
	§
County of Galveston	§

I. Parties

This 2012 Galveston County Animal Services Agreement (Agreement) is entered into by, between, and among the County of Galveston, Texas (County), the Galveston County Health District (GCHD), the City of Bayou Vista, Texas (Bayou Vista), the City of Clear Lake Shores, Texas (Clear Lake Shores), the City of Dickinson, Texas (Dickinson), the City of Hitchcock, Texas (Hitchcock), the City of Kemah, Texas (Kemah), the City of La Marque, Texas (La Marque), the City of Santa Fe, Texas (Santa Fe), the City of Texas City, Texas (Texas City), and the City of the Village of Tiki Island, Texas (Tiki Island), all of which are Parties hereto.

Bayou Vista, Clear Lake Shores, Dickinson, Hitchcock, Kemah, La Marque, Santa Fe, Texas City, and Tiki Island are all municipalities located wholly or partially within the County of Galveston, Texas and are referred to collectively herein as the Cities.

II. Recitals

1. The Parties are all local governments within the meaning of the Interlocal Cooperation Act, codified as Chapter 791 of the Texas Government Code.
2. The Interlocal Cooperation Act authorizes local governments to contract with other local governments and agencies of the state in accordance with the Interlocal Cooperation Act.
3. The Cities and the County are required under the Rabies Control Act of 1981 (Rabies Control Act), codified as Chapter 826 of the Texas Health and Safety Code, to designate a local rabies control authority to enforce:
 - a) the Rabies Control Act;
 - b) the Texas Department of State Health Services rules that comprise the minimum standards for rabies control;
 - c) the ordinances or rules of each City and the County respectively; and
 - d) the rules adopted by the Texas Department of State Health Services for rabies quarantine.
4. The Cities and the County are authorized under the Rabies Control Act to appoint the GCHD as the local rabies control authority.

5. The Cities and the County authorize the GCHD to be the Animal Control Authority as defined in Chapter 822. Regulation of Animals, Texas Health and Safety Code, Title 10.
6. The Cities and the County have previously appointed the GCHD as the local rabies control authority and animal control authority and wish to continue this appointment.
7. The Parties, pursuant to the previous agreement entered into by the Parties, which such agreement is preserved on the Official Galveston County Commissioners' Court Minutes in the Office of the Galveston County Clerk having Microfilm Identification Numbers 300-12-1553, and 300-12-1592 through 300-12-1603, have constructed and operated the Galveston County Animal Shelter (Shelter) continuously since 1992.
8. The Shelter is also known as the Galveston County Animal Resource Center (Animal Resource Center), and is located at 3412 A Loop 197 North, City of Texas City, County of Galveston, Texas.
9. The Parties desire for GCHD to continue operating the Animal Resource Center as the facility to meet the standards for impoundment facilities for the care of impounded and quarantined animals.
10. The Parties further desire to have GCHD operate the Animal Resource Center as the facility:
 - a) for the care of stray, unwanted, and injured animals;
 - b) for the adoption, redemption, and transfer services of said animals; and
 - c) to provide Field Operations with contracted Cities (Field Operations means the animal service field operations necessary to respond to citizen complaints for at-large animals, animal bite cases, and such operations as are more fully described in the GCHD Rules for Animal Control that were passed and approved on the following dates:
 - i) second reading the 21st day of October, 1981;
 - ii) amended on second reading the 23rd day of February, 1983;
 - iii) amended on second reading the 27th day of July, 1988;
 - iv) amended on second reading the 13th day of December, 1995;
 - v) amended on second reading the 26th day of June, 2002;
 - vi) amended on second reading this 30th day of July, 2003;
 - viii) amended the 26th day of September 2007;
 - viii) amended the 25th day of March 2009; and
 - ix)amended the 25th day of April, 2012.
11. The Cities and the County wish to share the costs of operating the Animal Resource Center and providing Field Operations.

12. The GCHD is willing to serve as the local rabies and animal control authority to operate the Animal Resource Center, and to provide Field Operations.

NOW THEREFORE, the Parties agree as follows:

III. Terms

1. Recitals. The recitals set forth above are true and correct.
2. Designation of Local Rabies Control Authority. The GCHD is designated as the local rabies control authority by the Parties hereto and accepts this designation.
3. Designation of Local Animal Control Authority. The GCHD is designated as the local animal control authority by the Parties hereto and accepts this designation.
4. Operator. The GCHD shall operate the Animal Resource Center and provide Field Operations. Operating the Shelter and providing Field Services are collectively referred to herein as Animal Services. The Galveston County Animal Services Advisory Committee (Advisory Committee) shall review and make recommendations on Animal Services to the Chief Executive Officer (CEO) of the GCHD or his designee.
5. Costs and Payments.
 - a. *Operating Costs*. Annual operation costs shall be limited to the direct operating costs of Animal Services set forth in the annual budget as approved by the Advisory Committee. The County and Cities basis for determining the annual cost for these services shall be the annual budgeted operating expenses minus the annual budgeted revenue from the Galveston County United Board of Health (GCUBOH) approved fees.
 - b. *Allocation of Costs*. The Cities and the County shall each pay their proportionate share of the Animal Services annual operating budget. Such payment shall be apportioned as follows:

Sheltering Services: The County shall pay forty percent (40%) of the Sheltering Services. The Cities shall pay sixty percent (60%) based on the following formula:

$$CA \div TP \times 0.6 \text{ TOE} = \text{each City's respective contribution}$$

In this formula:

CA means the population of the City making the contribution;

TP means the total population of all the Cities; and

TOE means total budgeted operating expenses for the provision of Sheltering Services less the total budgeted revenue from fees.

The populations to be used in the calculation shall be the most recent Decennial Federal Census.

Field Services: The County shall pay sixty percent (60%) of the Field Services. The Cities shall pay forty percent (40%) based on the following formula:

$CA \div TP \times 0.4 \text{ TOE} = \text{each City's respective contribution}$

In this formula:

CA means the population of the City making the contribution;

TP means the total population of all the Cities; and

TOE means total budgeted operating expenses for the provision of Field Services less the total budgeted revenue from fees.

The populations to be used in the calculation shall be the most recent Decennial Federal Census.

A City may provide their own field services or contract for additional field services outside of this Agreement with GCHD. The cost of such additional field services shall not be included as an expense of the allocation of costs as described in this Agreement.

- c. *Reserve Fund.* The Cities and County agree that any surplus from the previous fiscal year will be held for future capital or operational expenditures. The Galveston County Animal Services Advisory Committee will make recommendations to the Chief Executive Officer on how these funds will be allocated.

GCHD will provide as part of the annual operational budget Animal Service operations costs and a list of major repairs and/or equipment included in the annual budget.

d. *Capital Improvements Not Contemplated under this Agreement.*

This Agreement does not include any apportionment of funds for capital improvements. In the event the Parties wish to make capital improvements, or, in the event capital improvements become necessary to continue the operations of the Resource Center, that decision, the costs therefore, and the terms and obligations of the parties thereto shall be by separate agreement.

e. *Billing.*

1.) *Quarterly Billing.* GCHD shall bill each City and the County for its respective portion of the Animal Services' operating expense. GCHD shall bill each City and the County at the end of each quarter of the fiscal year for its respective portion of the operating expenses budgeted for the previous quarter by providing utilization report and quarterly billing.

2.) *Notice of Yearly Amount.* Subsequent to the adoption of the annual budget by the GCUBOH, the GCHD shall provide notice to each Party of that Party's yearly amount due.

f. *Change in Parties:* In the event a municipality terminates its participation in this Agreement, the apportionment of annual operating costs to the remaining municipalities shall be reapportioned in accordance with Section III(10) of this Agreement. In the event a new municipality joins this Agreement, the apportionment of annual operating costs to the municipalities shall be reapportioned in accordance with Section III(10) of this Agreement. In the event the change in municipalities requires renegotiation pursuant to Section III(10) of this Agreement, the renegotiation shall be by amendment to this Agreement.

g. *Additional Funding.* In the event additional funding is received, including but not limited to any donations, grant funds, and non-budgeted revenues which will assist the Animal Services in operating expenses the Advisory Committee shall make recommendations to the GCUBOH on the expenditure of such additional funding. GCHD shall use its best efforts in obtaining grant funds to assist in funding of Animal Services and shall annually report the status of all grants, donations and non-budgeted revenues to the Advisory Committee and to the GCUBOH.

h. *Annual Budget.* The fiscal year shall run on and from October 1st of a given calendar year through September 30th of the immediately following year. The GCHD shall prepare the annual budget for Animal Services each fiscal year by no later than August 31st of each year. The Advisory Committee shall review and make recommendations on the annual budget to the GCUBOH. The annual budget must be adopted by the GCUBOH and the portion of the annual budget that is required to be paid by the County must be adopted by

the Commissioners' Court of Galveston County, Texas. The annual budget shall be filed for record with the County Clerk of Galveston County, Texas. The Advisory Committee shall review and make recommendations on any amendment(s) to the annual budget. All amendments to the annual budget must be approved by the GCUBOH. Any amendment(s) that increases the County's portion must be approved by the Commissioners' Court of Galveston County, Texas and filed for record with the County Clerk of Galveston County, Texas, and any amendment(s) that increases a City's portion must be approved by the governing body of that respective City and filed for record in the City's official minutes.

6. Galveston County Animal Services Advisory (Advisory Committee) Committee.

- a. *Standing Committee.* The Advisory Committee is a standing committee and advisory committee of the GCUBOH.
- b. *Duties.* In accordance with its charge from the GCUBOH, the Advisory Committee shall perform the duties as stated in this Agreement. The Advisory Committee shall assist Animal Services by reviewing and recommending necessary changes in operations, budget matters, and compliance with all applicable laws, rules, regulations, and ordinances; this includes, but is not limited to, review of operating rules and policies and procedures for Animal Services and as additionally stated elsewhere in this Agreement. The Advisory Committee shall report to the Chief Executive Officer of the GCHD (CEO) or the CEO's designee.
- c. *Membership.*
 - 1.) *Composition.* The Advisory Committee as prescribed in §823.005 of the Texas Health and Safety Code shall consist of a minimum of eleven (11) and not more than eighteen (18) members as follows:
 - One (1) member for each City who is Party hereto;
 - One (1) member for the County who is a County Official;
 - One (1) member for the County who is not required to be, but may be, a County Official (for a total of two (2) County representatives);
 - One (1) member for the GCUBOH who is not required to be, but may be, a member of the GCUBOH or an employee of the GCHD;
 - Two (2) members from animal welfare groups that are non-profit organizations (non-profit animal welfare group) with each of the two being from a different non-profit animal welfare group;
 - One (1) veterinarian licensed by the Texas State Board of Veterinary Medical Examiners in accordance with the Veterinary Licensing Act to practice veterinary medicine in the State of Texas whose license is in an active status, whose license is not a provisional license, whose license is not a special license, and who practices veterinary medicine in the County of Galveston, Texas.

- One (1) member whose duties include the daily operation of an animal shelter

2.) *Voting requirements.* Each member of the Advisory Committee shall have one (1) vote, which may be cast either by the member or, as set forth below, the alternate member for each Party; provided however, that in any meeting in which the member and the alternate member are both present – only the presence of the member shall count towards a quorum and the vote shall be cast by the member. The alternate member, when present, shall also count towards a quorum and has a vote only in the absence of the member.

3.) *Term/Duration.*

(i). Nomination.

(a) *Party membership.* Each Party to this Agreement shall make nomination of the individuals it wishes to serve as that Party's member and alternate member on the Advisory Committee. Notice of the nomination must be provided to the GCUBOH at least two months prior to the end of the term of the current appointment, which is two months prior to the end of the fiscal year in which a term shall expire. The GCUBOH shall, for the first term, notify all Parties to this Agreement of open positions on the Advisory Committee and request nominations to fill the open positions.

(b) *Non-Party Members.* GCHD will bring forward names of potential members and alternate members of individual(s) who wish to serve as that Non-Party's member and alternate member on the Advisory Committee (i.e. animal welfare group representative, veterinarian representative and the person whose duties include the daily operation of an animal shelter) to this Agreement. Notice of the nomination must be provided to the GCUBOH at least two months prior to the end of the term of the current appointment, which is two months prior to the end of the fiscal year in which a term shall expire. The GCUBOH shall, for the first term, notify all Non-Parties to this Agreement of open positions on the Advisory Committee and request nominations to fill the open positions.

ii.) Required Approval. The GCUBOH shall consider each person nominated for Non-Party membership on the Advisory Committee. Appointment to the Advisory Committee is by GCUBOH appointment only. Accordingly, approval by the GCUBOH is required before the individual nominated may serve as a Non-Party member of the Advisory Committee. If the GCUBOH does not approve the individual nominated, the GCHD shall nominate another individual and this process shall continue until a nominee is approved and

appointed by the GCUBOH to serve as a Non-Party member of the Advisory Committee.

- iii.) Nonwaiver. Failure of any Party and/or GCHD to make nomination of an individual to serve on the Advisory Committee shall not be deemed a waiver of the right to make nomination and thereby have a member on the Advisory Committee.
- iv.) Term. The individual nominated, approved, and appointed to serve as a member/ alternate member of the Advisory Committee shall serve for a term of two (2) fiscal years.
- v.) Vacancy. In the event a member or alternate member is not able to fulfill his or her term, the Party and/or Non-Party, as applicable, whom the member/ alternate member represents shall make nomination of an individual to serve on the Advisory Committee for the remainder of the member's/ alternate member's term, subject to approval and appointment by the GCUBOH in accordance with Section III(6)(c) (3)(ii) of this Agreement. In the event the vacancy is by a member, the alternate member shall serve as the member until a new member is nominated and approved.

4.) *Selection of Chair, Vice Chair and Secretary*

The Advisory Committee shall select a chair, vice chair and secretary from its committee members and shall adopt rules for the conduct of its meetings. The chair, vice chair and secretary shall comprise the Executive Committee and shall act on necessary action items in the event that a quorum cannot be achieved. The Director of the Environmental Health Programs shall be an ex-officio, non-voting member and provide administrative support for the committee.

- d. *Meetings*. The Advisory Committee shall meet at least four (4) times per fiscal year. The GCHD shall send notice of each meeting to each Party and Non-Party by sending notice to each respective member and alternate member at least ten (10) business days prior to the meeting and GCHD shall maintain the minutes of the meetings. In the event another municipality has provided notice to the GCUBOH that it wishes to join this Agreement in accordance with Section (7), the GCHD shall also send notice of the meeting to that municipality. All meetings of the Advisory Committee shall be open to the public. Meeting notices shall be posted at the GCHD headquarters, located at 9850-A, Emmett F. Lowry Expressway, Texas City, Texas 77591 and at the Animal Resource Center, located at 3412 A Loop 197 North, Texas City, Texas 77590 .

- e. *No Remuneration.* Members of the Advisory Committee shall not receive any compensation or remuneration for serving on the Advisory Committee; there is no emolument associated with serving on the Advisory Committee.
 - f. *Quorum.* A majority of the members, with at least four (4) City representatives present and one (1) County representative present, shall constitute a quorum for meetings of the Advisory Committee.
 - g. *Voting.* The Advisory Committee may vote only at meetings in which a minimum of a quorum is present and motions require a minimum of a majority of the voting members present to pass unless a different requirement is specified within this Agreement.
7. Adding Party(s). A municipality located wholly or partially within the County of Galveston, Texas and not presently a Party to this Agreement, may become a Party to this Agreement. No other entities or persons may become a Party to this Agreement.
- a. *Written Notice.* The municipality desiring to becoming a party to this Agreement must provide written notice of its intent to join this Agreement and to be bound by this Agreement (notice of joinder) to the CEO or the CEO's designee.
 - 1.) *Mandatory Notice Provisions.* The notice of joinder:
 - shall be authorized by the governing body of the municipality and shall warrant that it is so authorized;
 - shall be executed and approved by the authorized official of the municipality who shall warrant that the authorized official is authorized to sign the notice;
 - shall warrant that the municipality has received a copy of this Agreement, has read and understands this Agreement and the terms, conditions, and obligations imposed hereunder and agrees to be bound by this Agreement;
 - shall provide the notice information required to comply with Section 11 of this Agreement; and
 - shall specify the desired effective date of joining this Agreement.
 - 2.) *Permissive Notice Provisions.* If the municipality so chooses, it may make nomination of the individual whom the municipality wishes to serve on the Advisory Committee in the notice of joinder. Approval of the municipality joining this Agreement does not constitute and shall not be construed or deemed to constitute, approval and appointment of the individual nominated as member to the Advisory Committee. Membership on the Advisory Committee, including but not limited to nomination, approval, and appointment, is subject to Section III(6) of this Agreement.

b. *Joinder.*

1.) *Subject to Approval by GCUBOH.* The municipality joining into this Agreement is subject to approval by the GCUBOH, and the municipality shall become a Party to this Agreement only upon approval by the GCUBOH. The GCHD shall place consideration of the municipality joining this Agreement as an action item on the next GCUBOH meeting after receipt of the notice by the CEO or the CEO's designee, provided that the notice is received at least fifteen (15) business days prior to the date of the next GCUBOH meeting, and shall provide a copy of the municipality's written notice to every Party to this Agreement.

2.) *Effective Date.* Upon approval by the GCUBOH, the effective date of joining this Agreement shall be either the desired effective date stated in the municipality's notice or the date of approval by the GCUBOH, whichever is later.

3.) *Affix to Agreement.* The GCHD shall affix the municipality's written notice to this Agreement and maintain the notice together with the Agreement.

8. Termination. Any Party shall have the right to terminate its participation in this Agreement upon giving written notice of termination to the CEO at least six (6) months prior to the end of the fiscal year (October 1 – September 30) and at least six (6) months prior to the effective date of termination. Such termination must be authorized by the governing body of the terminating Party and signed by the Party's authorized official. The terminating Party shall specify the effective date of termination in the notice. The termination shall not relieve the terminating Party of any obligation incurred by the Party prior to the effective date of termination. The GCHD shall provide a copy of the notice of termination to all Parties. Withdrawal or removal of a Party shall not terminate this Agreement as to non-terminating Parties.
9. Term. This Agreement shall become effective on the date the last Party to this Agreement executes it. Once the Party signing last in time has executed this Agreement, the GCHD shall provide notice of the date of execution by the last Party to each and every Party hereto. This Agreement shall continue in full force and effect for a period of five (5) years. However, termination of participation in this Agreement by a Party(ies) shall not affect the continued operation of this Agreement between and among the non-terminating Parties and this Agreement shall continue in force and remain binding on the non-terminating Parties. If a Party is added to this Agreement, this Agreement shall become effective as to that Party upon the effective date of joining this Agreement.
10. Apportionment of costs in event of a Change in Parties.

- a. *Apportionment.* In accordance with Section III(5) of this Agreement, for Sheltering Services the County shall pay forty percent (40%) of operating costs and the Cities shall pay the remaining sixty percent (60%) of operating costs. For Field Services, the County shall pay sixty percent (60%) of the operating costs and the Cities shall pay the remaining forty percent (40%) of the operating costs. Each City's respective amount due is based on the population of that City relative to the total population of all the Cities to this Agreement for the sixty percent (60%) of operating costs.
- b. *Threshold triggering reapportionment.* At the effective date of this Agreement, the County is a Party to this Agreement, the GCHD is a Party to this Agreement, and each City is a Party to this Agreement; accordingly, there is a total of eleven (11) Parties to this Agreement. Notwithstanding any other provisions of this Agreement except Subsection III(10)(c) below, in the event that the number of Parties to this Agreement exceeds thirteen (13), then the County shall pay 30% of operating costs, and the Cities shall pay the remaining 70% of operating costs. In this event, each city's respective amount due shall be based on the population of that city relative to the total population of all the cities to this Agreement for the remaining seventy percent (70%) of operating costs. Accordingly, the formula for each city's payment shall be:

$$CA \div TP \times 0.7 \text{ TOE} = \text{each City's respective contribution}$$

In this formula:

CA means the population of the City making the contribution;

TP means the total population of all the Cities; and

TOE means total budgeted operating expenses for the provision of Field Services less the total budgeted revenue from fees.

The populations to be used in the calculation shall be the most recent Decennial Federal Census.

- c. *Thresholds triggering renegotiation.*
 - 1.) *County termination.* In the event the County terminates its participation in this Agreement, then the apportionment of operating costs shall be renegotiated, and the renegotiation shall be by written amendment to this Agreement.
 - 2.) *Provision of services to non-governmental or non-county entity.* In the event the GCHD provides services of the Shelter to an entity or person that is not a municipality or to a municipality not located wholly or partially within Galveston County, Texas or to a sister county, then the

apportionment of operating costs (including the decision of what total percentage of operating costs is to be paid) shall be renegotiated, and the renegotiation shall be by written amendment to this Agreement.

3.) *Reduction in number of Parties.* Notwithstanding any other provisions of this Agreement except Subsections III(10)(c)(1),(2), in the event the number of Parties to this Agreement goes below nine (9), then the apportionment of operating costs shall be renegotiated and the renegotiation shall be by written amendment to this Agreement.

11. Notice. Any notice required or permitted under this Agreement shall be in writing and shall be delivered in person, or mailed by certified mail, return receipt requested with proper postage affixed, or may be transmitted electronically, to the mailing address/facsimile number/email addresses listed in Exhibit A to this Agreement. If mailed, the notice shall be deemed delivered when actually received, or if earlier, on the third day following deposit in a United States Postal Service post office or receptacle, duly certified, return receipt requested, with proper postage affixed.
12. Agreement Administrator. The GCHD shall serve as the administrator for this Agreement. In this capacity, the GCHD shall maintain:
 - a) a current listing of the information required in Section 11 of this Agreement;
 - b) a current listing of all Parties to this Agreement;
 - c) this Agreement;
 - d) copies of all notices required or permitted hereunderall in a readily accessible location.

In addition, the GCHD shall:

 - a) provide notice of each Advisory Committee meeting as specified in this Agreement;
 - b) arrange for the facilities and equipment for Advisory Committee meetings; and
 - c) perform such other duties as specified in this Agreement.
13. Written, Authorized, and Executed Amendment. This Agreement may be amended only by written instrument duly authorized and executed by the governing body of each Party.
14. Governing Law and Venue. This Agreement and the rights and obligations of the Parties hereto shall be governed by and construed according to the laws of the State of Texas, and venue shall lie exclusively in Galveston County, Texas.
15. Severability. If any provision contained in this Agreement is held to be invalid by a court of competent jurisdiction for any reason, such invalidity shall not affect other provisions of this Agreement that can be given effect without the invalid provision, and to this end the provisions of this Agreement are severable.

16. Entire Agreement. This Agreement constitutes the entire agreement of the Parties. No oral or written statements, agreements, promises, conditions, assurances, covenants, or other terms with respect to the covenants, whether written or verbal, antecedent or contemporaneous, not expressly set forth in this Agreement or expressly incorporated herein shall be of any force and effect. The Parties rely solely upon the representation and terms contained in this Agreement and no others.
17. Immunity Retained. No Party hereto waives or relinquishes any immunity or defense on behalf of itself, its trustees, officers, employees, and agents as a result of its execution of this Agreement and performance of the covenants contained herein. Each Party hereto specifically reserves any claim it may have to sovereign, qualified, or official immunity as a defense to any action arising in conjunction with this Agreement.
18. Successors. This Agreement shall bind and benefit the Parties and their legal successors.
19. Benefit. This Agreement is intended to inure only to the benefit of the Parties. This Agreement is not intended to create, does not create, and shall not be deemed or construed to create, any rights or benefits in third parties.
20. Public Information Act. Each Party agrees that it is a governmental body for purposes of the Public Information Act codified as Chapter 552 of the Texas Government Code and as such is required to release information in accordance with the Public Information Act.
21. Authority to Bind. Each Party represents and warrants for itself that the Party is acting by and through its governing body, and that the individual executing this Agreement on its behalf has the full power and authority to do so and to legally bind the Party to all terms and provisions of this Agreement, and that this Agreement constitutes the legal, valid, and binding agreement of each Party hereto.
22. Headings. The headings at the beginning of the various provisions of this Agreement have been included only in order to make it easier to locate the subject covered by each provision and are not to be used in construing this Agreement.

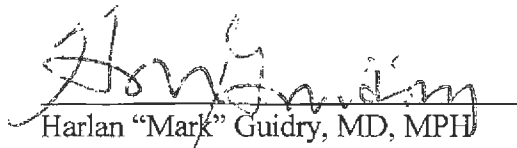
IV. Scope of Services

1. **Sheltering Services:** The GCHD will provide the following sheltering services at the Galveston County Animal Resource Center located at 3412 A Loop 197 North, Texas City, Texas 77590:
 - Sheltering and care of stray and unwanted animals
 - Quarantine services
 - Humane euthanasia of unwanted, sick, injured and unadoptable animals
 - Redemption of owned animals
 - Adoption of animals
 - Pet registration
 - Registration of rescue organizations
 - Community education and volunteer services
 - Cremation services, once available
2. **Field Animal Control:** The GCHD will respond to calls for service within the jurisdictions of all Cities that are parties to this agreement and to the unincorporated areas of Galveston County.
 - Dispatch all calls for service to certified Animal Control Officers
 - All calls for service are responded to based upon the level of the priority
 - Investigate animal bites on humans and animal bites on other animals and assure the proper quarantine of these animals
 - Provide animal “sweep” patrol
 - Investigate civil animal cruelty (improper shelter, no food, no water, etc.)
 - Assist in court ordered seizures
 - File civil complaints in the courts of jurisdiction
 - Investigate, document and brief Animal Services Manager on potential dangerous dog declarations.

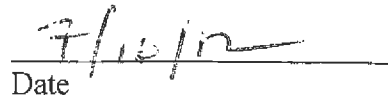
EXECUTED by the Parties hereto, each respective Party acting by and through its duly authorized official as required by law, on multiple counterparts each of which shall be deemed to be an original, on the date specified on the multiple counterpart executed by such Party.

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Galveston County Health District:



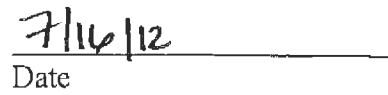
Harlan "Mark" Guidry, MD, MPH
Chief Executive Officer and Health Authority
Galveston County Health District


Date

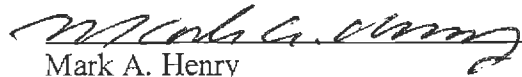
ATTEST:



Pisa Lewis
Executive Chief of Staff


Date

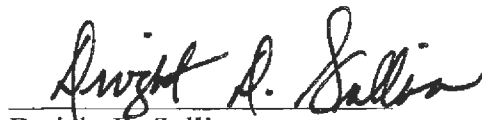
Galveston County, Texas:



Mark A. Henry
County Judge

7/24/12
Date

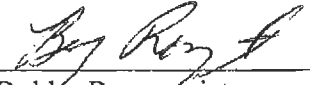
ATTEST:



Dwight D. Sullivan
County Clerk

7/24/12
Date

City of Bayou Vista, Texas:

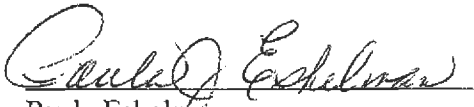


Bobby Rosequist
Mayor, City of Bayou Vista, Texas

8/7/12

Date

ATTEST:

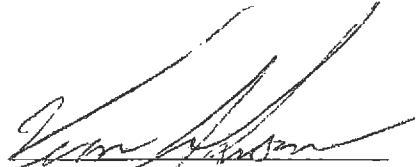


Paula Eshelman
City Secretary

8/2/12

Date

City of Clear Lake Shores, Texas:

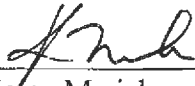


Vern Johnson,
Mayor, City of Clear Lake Shores, Texas

8-15-12

Date

ATTEST:



Karen Mericle
City Secretary

8-15-12

Date

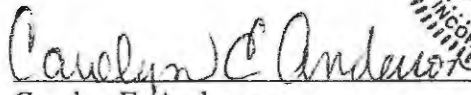


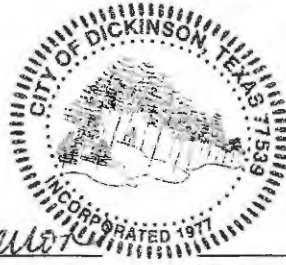
City of Dickinson, Texas:

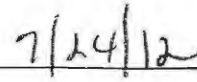

Julie Masters
Mayor, City of Dickinson, Texas


Date

ATTEST:


Carolyn E. Anderson
City Secretary




Date

City of Hitchcock, Texas:

Anthony Matranga

Anthony Matranga,
Mayor, City of Hitchcock, Texas

July 16, 2012
Date

ATTEST:

Rose Marie Theiler
Rose Marie Theiler
City Secretary

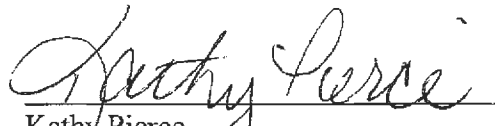
July 16, 2012
Date

City of Kemah, Texas:


Bob Cummins,
Mayor, City of Kemah, Texas

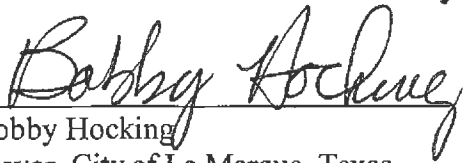
7-5-12
Date

ATTEST:


Kathy Pierce
City Secretary

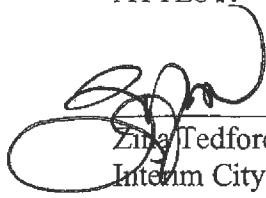
7-5-12
Date

City of La Marque, Texas:


Bobby Hocking
Mayor, City of La Marque, Texas

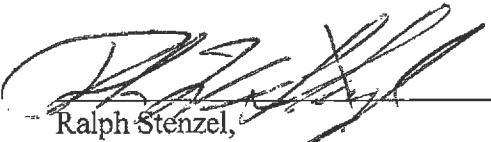
7-10-2012
Date

ATTEST:


Zina Tedford
Interim City Clerk

7-10-2012
Date

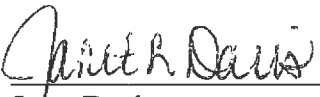
City of Santa Fe, Texas:



Ralph Stenzel,
Mayor, City of Santa Fe, Texas

7-26-2012
Date

ATTEST:



Janet Davis
City Secretary

7-26-2012
Date

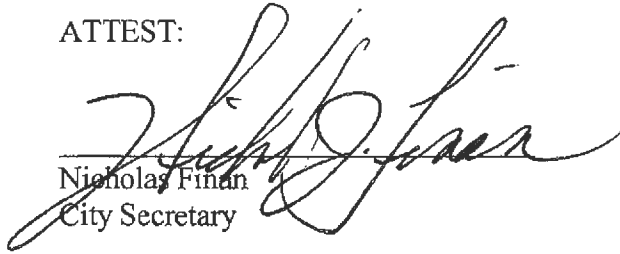
City of Texas City, Texas:



Matthew Doyle,
Mayor, City of Texas City, Texas

8-1-2012
Date

ATTEST:



Nicholas Finan
City Secretary

8-1-2012
Date

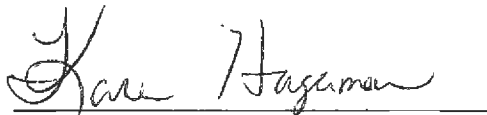
City of Village of Tiki Island, Texas:



Ted Kennedy
Mayor, Village of Tiki Island, Texas

June 29, 2012
Date

ATTEST:



Karen Hagerman
City Secretary

June 29, 2012
Date



CITY COUNCIL AGENDA FORM

Meeting Date: August 25, 2014
Prepared by: Charlene Warren
Department: Emergency Operations
Management (EOM)

Agenda item: 9c
Reviewed by: *Carol Buttler*

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding the de-obligation of FEMA 1791 DR (Hurricane Ike) PW 7586 in the amount of \$52,741.22.



Attachments for reference

- 1. Project Completion and Certification Report (P.4)**
- 2. Public Assistance Time Extension Request**
- 3. Memorandum regarding Release of Funds**
- 4. Project Worksheet 7586**

Staff Briefing:

- The City has been working with Horne, LLP, the auditor assigned to assist us in closing out our small projects from FEMA 1791 DR (Hurricane Ike).
- In order to conclude the audit, the audit test projects must be certified as completed or a request for de-obligation must be submitted.
- PW 7586 is the last of the audit test projects to be either certified or de-obligated.
- Once PW 7586 has been addressed, Horne may proceed with recommendations to the Texas Department of Emergency Management who will then forward to FEMA for final closeout.

History or Background:

- PW 7586 was a Public Assistance Grant request to repair damage along Maxwell Street and Bayou Road which suffered damage due to subsidence and washouts from Hurricane Ike.
- During the FEMA 1791 DR (Hurricane Ike) closeout audit process, it was discovered that no documentation records were maintained in the project folder.
- A search ensued to locate available documentation of completion of this project.
- Staff has searched extensively for any documentation relating to this project, to no avail.
- Public Works Director Les Rumburg also examined the roadway to determine whether or not any repairs had, in fact, been completed.
- As a subject matter expert, he concluded that no repairs had been made to Maxwell or Bayou Road since the time extension request.
- In addition, staff who may have monitored the completion of this project have since resigned their employment with the City of La Marque.
- Once all audits are completed, FEMA will determine any amount owed to or from the City of La Marque.
- Currently, just over \$300,000.00 is being held as 10/% retainage from all projects, which could be remitted to the City of La Marque eventually.

Target Implementation: August 25, 2014



CITY COUNCIL AGENDA FORM

Significant Action Dates:

March 16, 2009

Project request completed

July 6, 2009

Public Assistance Grant deposit (\$39,555.92)

July 16, 2009

Public Assistance Grant deposit (\$7,911.18)

March, 2010

Public Assistance Time Extension Request

Action:

☐

Ordinance

☐

Resolution

☐

Proclamation

☐

Special Presentation

☐

Finance Report

☐

Public Hearing

☒

Other

Cost Details:

Budgeted	N/A
Actual Bid	N/A
Estimated Expenditure	N/A
Acct. Name	N/A
Line Items #	N/A
Other Funding	N/A

Staff's Recommendation: Motion to approve the de-obligation of FEMA 1791 DR (Hurricane Ike) PW 7586 in the amount of \$52,741.22.

Fiscal Impact: \$52,741.22 (\$47,467.10 received to date; \$5,274.12 held in retainage pending final closeout). This amount would not be re-paid to FEMA, but deducted from retainage due from all other projects.

Generated Date: 09/09/2013 14:31

Federal Emergency Management Agency
Project Completion and Certification Report (P.4)
Disaster: FEMA-1791-DR-TX

Applicant FIPS ID: 167-41116-00 Applicant/Subdivision Name: LA MARQUE

PW#	Amendment #	Approved Proj. Amt.	Cost Share	Cat	Bundle	Work Done By	Projected Compl. Date	% Compl. at Insp.	Elig Amount	Actual Date Completed	Amt. Claimed by Applicant	Comments
PA-06-TX-1791-PW-07586	1	\$0.00	Y	C	PA-06-TX-1791-State-0415 (413)		03-13-2011	0	\$0.00		\$	
	0	\$52,741.22	N	C	PA-06-TX-1791-State-0289 (287)		03-13-2011	0	\$52,741.22		\$	
Total for 2 PWs: \$52,741.22											\$	
Subgrantee Admin:		\$0.00										
Grand Total:		\$52,741.22										

Generated Date: 09/09/2013 14:31

**Federal Emergency Management Agency
Project Completion and Certification Report (P.4)
Disaster: FEMA-1791-DR-TX**

Applicant FIPS ID: 167-41116-00 **Applicant/Subdivision Name:** LA MARQUE

Certification

I hereby certify that to the best of my knowledge and belief all work and costs claimed are eligible in accordance with the grant conditions, all work claimed has been completed, and all costs claimed have been paid in full. I certify that all funds were expended in accordance with the provisions of the signed FEMA-State Agreement and I recommend an approved amount of \$_____

Signed: _____ Date: _____

Signed: _____ Date: _____

Applicant's Authorized Representative

Governor's Authorized Representative

TEXAS DIVISION OF EMERGENCY MANAGEMENT

Public Assistance Time Extension Request

Time extension requests must be based on **extenuating or justifiable circumstances beyond the applicant's control due to unusual project requirements** as long as the additional time requested does not exceed the following time frames:

Emergency Work	up to 6 months (<i>total of 12 months to complete work</i>)
Permanent Work	up to 6 months (<i>total of 24 months to complete work</i>)

Applicants requesting time extensions must complete the following to be considered for a time extension (*this request form is designed to continue to the next page*):

Applicant: City of La Marque

PW #: 7586

Applicant's agent: Todd Zacherl

Percentage completed:

Original completion date: March 2010

Expenditures to date:

Reason for project delay:
(*Reasons for delay must be based on extenuating circumstances beyond the applicant's control or due to unusual project requirements*)

City started a 3 million dollar street project in February 2010. Knowing that the millings from the project would be used at the park for its expansion and that the trucks hauling to the park would create further road damage. The decision was made to hold off on the park road resurfacing project until the in town milling project was completed. This way the Park Road can be repaired with out further damage.

Projected time frame for completion:
(*Enter the planned schedule of completion - include physical work and administrative steps for each month through completion)

Example:

January	▶	Complete area for installation
February	▶	Install air handler
March	▶	Inspect project

Year (year of the first month in extension): 2010

January		February	
March	Cedar Street Repair Project Started. Road milling began	April	
May		June	
July		August	
September		October	Milling Project is projected to be completed by October 28 weather permitting.
November	Park Road Project is scheduled to start November 1, 2010	December	Project should only take a few weeks to complete depending on the weather.

Projected completion date: This project should be completed no later than February 2011.

* Schedule should start the first month of the proposed extension and wrap to the beginning of the next year, if needed.



Applicant's Agent Signature

Time Ext 7586 Park Road (2)

8/19/2008
83

MEMORANDUM FROM LA MARQUE FIRE/RESCUE

TO: Finance Director Karen Cooper
FROM: Fire Chief Todd Zacherl 
SUBJECT: PW LM013C
DATE: 10/25/2009
CC: Public Works Director Mike Morgan
CC: City Manager Eric Gage

Release of Funds from the State

I have received notice that PW LM013C has been approved for funding. Since its approval the PW number has changed to PW 07586. This PW was for 90% funding in the amount of \$47,467.10. This PW is to be used to repair the roads in Highland Bayou Park as outlined by Public Works in the PW. The cost associated with this PW is outlined as follows:

Narrative	Total PW	90% Funding
Direct Administrative Cost	\$ 672.00	\$ 604.80
Estimated Cost of Work	\$ 52,069.22	\$ 46,862.30
Total PW 07586	\$ 52,741.22	\$ 47,467.10

We will need copies of any invoicing and payments associated with this project as well as the labor and equipment hours if the work is performed by Public Works. We will need to track this project like we did for the pilot debris program. Please let me know if you have any questions or concerns, thank you.

PW 07586
LM013C



TEXAS DIVISION OF EMERGENCY MANAGEMENT
TEXAS DEPARTMENT OF PUBLIC SAFETY

WWW.TXDPS.STATE.TX.US/DEM

ASSISTANT DIRECTOR / CHIEF
JACK COLLEY

September 3, 2009

Mr. Todd Zacherl, EMC
City of La Marque
1111 Bayou Road
La Marque, Texas 77568

RE: FEMA 1791 DR TX, Hurricane Ike

Dear Mr. Zacherl:

The enclosed bundle, number **415**, is a supplement to your FEMA Public Assistance (PA) grant and is currently being processed for payment.

Due to the recent Federal cost share change for Hurricane Ike, the following information is provided for your records. Eligible PA projects under Emergency Work, Categories A (Debris) and B (Emergency Protective Measures) are eligible for reimbursement at 100% Federal Share. Eligible PA projects under Permanent Work, Categories C – G, are eligible for reimbursement at 90% Federal Share.

No changes are being made to the eligible amount for any Project Worksheet (PW). Cost share adjustments to small projects will be paid in full at the time of obligation while large projects will receive payment upon completion of the audit or submission of an advance of funds request.

As a reminder, all approved PWs are subject to State and Federal review. Therefore, complete records and cost documents must be maintained for at least three years from the date the last project is completed or from the date final payment is received (whichever is later).

Should you wish to appeal any of the determinations made in this supplement, you will have 60 days from the date of this letter to submit documentation that would support your position.

If you have any questions, please contact the State PA Help Desk at (512) 465-5848.

Sincerely,

Riley Kyle
Public Assistance Officer

Public Assistance Grant Summary (P.5)

Disaster #: 1791-DR State: TX

Applicant ID: 167-41116-00

Applicant: LA MARQUE

Bundle #	Date Approved	Subgrant Application #	Cat.	Cost Share	Project Amount (\$)	Federal Share (\$)	Subgrantee Admin (\$)	Total Approved (\$)
PA-06-TX-1791-State-0038(37)	12-22-2008	PA-06-TX-1791-PW-00967(0)	A	N	34,420.75	34,420.75	0.00	34,420.75
Applicant Total in Bundle PA-06-TX-1791-State-0038(37) (1 PW)					34,420.75	34,420.75	0.00	34,420.75
PA-06-TX-1791-State-0110(109)	03-10-2009	PA-06-TX-1791-PW-02783(0)	A	N	1,207,047.12	1,207,047.12	0.00	1,207,047.12
Applicant Total in Bundle PA-06-TX-1791-State-0110(109) (1 PW)					1,207,047.12	1,207,047.12	0.00	1,207,047.12
PA-06-TX-1791-State-0111(110)	03-12-2009	PA-06-TX-1791-PW-03530(0)	A	N	7,413.07	7,413.07	0.00	7,413.07
Applicant Total in Bundle PA-06-TX-1791-State-0111(110) (1 PW)					7,413.07	7,413.07	0.00	7,413.07
PA-06-TX-1791-State-0124(122)	03-20-2009	PA-06-TX-1791-PW-04510(0)	A	N	576,754.75	576,754.75	0.00	576,754.75
Applicant Total in Bundle PA-06-TX-1791-State-0124(122) (1 PW)					576,754.75	576,754.75	0.00	576,754.75
PA-06-TX-1791-State-0126(124)	03-22-2009	PA-06-TX-1791-PW-03179(0)	B	N	1,560.66	1,560.66	0.00	1,560.66
PA-06-TX-1791-State-0126(124)	03-22-2009	PA-06-TX-1791-PW-04160(0)	B	N	92,916.84	69,687.63	0.00	69,687.63
Applicant Total in Bundle PA-06-TX-1791-State-0126(124) (2 PWs)					94,477.50	71,248.29	0.00	71,248.29
PA-06-TX-1791-State-0146(144)	04-01-2009	PA-06-TX-1791-PW-05520(0)	B	N	1,929.18	1,446.89	0.00	1,446.89
Applicant Total in Bundle PA-06-TX-1791-State-0146(144) (1 PW)					1,929.18	1,446.89	0.00	1,446.89
PA-06-TX-1791-State-0171(169)	04-17-2009	PA-06-TX-1791-PW-02783(1)	A	N	465,629.15	465,629.15	0.00	465,629.15
Applicant Total in Bundle PA-06-TX-1791-State-0171(169) (1 PW)					465,629.15	465,629.15	0.00	465,629.15
PA-06-TX-1791-State-0177(175)	04-22-2009	PA-06-TX-1791-PW-04494(0)	E	N	6,216.34	4,662.26	0.00	4,662.26
Applicant Total in Bundle PA-06-TX-1791-State-0177(175) (1 PW)					6,216.34	4,662.26	0.00	4,662.26
PA-06-TX-1791-State-0202(200)	05-06-2009	PA-06-TX-1791-PW-06880(0)	B	N	4,231.71	4,231.71	0.00	4,231.71
PA-06-TX-1791-State-0202(200)	05-06-2009	PA-06-TX-1791-PW-07432(0)	G	N	54,615.94	40,961.96	0.00	40,961.96
Applicant Total in Bundle PA-06-TX-1791-State-0202(200) (2 PWs)					58,847.65	45,193.67	0.00	45,193.67
PA-06-TX-1791-State-0209(207)	05-08-2009	PA-06-TX-1791-PW-07888(0)	G	N	11,909.00	8,931.75	0.00	8,931.75
PA-06-TX-1791-State-0209(207)	05-08-2009	PA-06-TX-1791-PW-08032(0)	B	N	141.00	141.00	0.00	141.00
PA-06-TX-1791-State-0209(207)	05-08-2009	PA-06-TX-1791-PW-08172(0)	E	N	284.00	213.00	0.00	213.00
PA-06-TX-1791-State-0209(207)	05-08-2009	PA-06-TX-1791-PW-09091(0)	B	N	9,688.95	9,688.95	0.00	9,688.95
Applicant Total in Bundle PA-06-TX-1791-State-0209(207) (4 PWs)					22,022.95	18,974.70	0.00	18,974.70
PA-06-TX-1791-State-0211(209)	05-11-2009	PA-06-TX-1791-PW-07074(0)	C	N	3,229.14	2,421.86	0.00	2,421.86

Applicant Total in Bundle PA-06-TX-1791-State-0211(209) (1 PW)					3,229.14	2,421.86	0.00	2,421.86
PA-06-TX-1791-State-0213(211)	05-13-2009	PA-06-TX-1791-PW-07068(0)	G	N	4,158.08	3,118.56	0.00	3,118.56
PA-06-TX-1791-State-0213(211)	05-13-2009	PA-06-TX-1791-PW-07819(0)	B	N	15,514.00	15,514.00	0.00	15,514.00
Applicant Total in Bundle PA-06-TX-1791-State-0213(211) (2 PWs)					19,672.08	18,632.56	0.00	18,632.56
PA-06-TX-1791-State-0225(223)	05-19-2009	PA-06-TX-1791-PW-07247(0)	G	N	3,071.00	2,303.25	0.00	2,303.25
PA-06-TX-1791-State-0225(223)	05-19-2009	PA-06-TX-1791-PW-08746(0)	F	N	1,254.00	940.50	0.00	940.50
PA-06-TX-1791-State-0225(223)	05-19-2009	PA-06-TX-1791-PW-08879(0)	B	N	4,500.31	4,500.31	0.00	4,500.31
PA-06-TX-1791-State-0225(223)	05-19-2009	PA-06-TX-1791-PW-09048(0)	F	N	2,526.81	1,895.11	0.00	1,895.11
Applicant Total in Bundle PA-06-TX-1791-State-0225(223) (4 PWs)					11,352.12	9,639.17	0.00	9,639.17
PA-06-TX-1791-State-0235(232)	05-27-2009	PA-06-TX-1791-PW-07296(0)	B	N	14,103.00	10,577.25	0.00	10,577.25
PA-06-TX-1791-State-0235(232)	05-27-2009	PA-06-TX-1791-PW-07306(0)	E	N	5,159.00	3,869.25	0.00	3,869.25
PA-06-TX-1791-State-0235(232)	05-27-2009	PA-06-TX-1791-PW-08945(0)	E	N	1,199.76	899.82	0.00	899.82
Applicant Total in Bundle PA-06-TX-1791-State-0235(232) (3 PWs)					20,461.76	15,346.32	0.00	15,346.32
PA-06-TX-1791-State-0253(251)	06-08-2009	PA-06-TX-1791-PW-08256(0)	F	N	3,808.00	2,856.00	0.00	2,856.00
PA-06-TX-1791-State-0253(251)	06-08-2009	PA-06-TX-1791-PW-09034(0)	F	N	2,378.64	1,783.98	0.00	1,783.98
PA-06-TX-1791-State-0253(251)	06-08-2009	PA-06-TX-1791-PW-09087(0)	G	N	8,917.83	6,688.37	0.00	6,688.37
PA-06-TX-1791-State-0253(251)	06-08-2009	PA-06-TX-1791-PW-09551(0)	A	N	20,224.11	20,224.11	0.00	20,224.11
PA-06-TX-1791-State-0253(251)	06-08-2009	PA-06-TX-1791-PW-09760(0)	B	N	1,312.70	1,312.70	0.00	1,312.70
PA-06-TX-1791-State-0253(251)	06-08-2009	PA-06-TX-1791-PW-09761(0)	B	N	6,069.00	6,069.00	0.00	6,069.00
PA-06-TX-1791-State-0253(251)	06-08-2009	PA-06-TX-1791-PW-09762(0)	F	N	1,816.12	1,362.09	0.00	1,362.09
PA-06-TX-1791-State-0253(251)	06-08-2009	PA-06-TX-1791-PW-09763(0)	B	N	2,358.38	2,358.38	0.00	2,358.38
PA-06-TX-1791-State-0253(251)	06-08-2009	PA-06-TX-1791-PW-09783(0)	E	N	12,873.18	9,654.89	0.00	9,654.89
Applicant Total in Bundle PA-06-TX-1791-State-0253(251) (9 PWs)					59,757.96	52,309.52	0.00	52,309.52
PA-06-TX-1791-State-0261(259)	06-15-2009	PA-06-TX-1791-PW-09493(0)	E	N	1,534.00	1,150.50	0.00	1,150.50
Applicant Total in Bundle PA-06-TX-1791-State-0261(259) (1 PW)					1,534.00	1,150.50	0.00	1,150.50
PA-06-TX-1791-State-0267(265)	06-17-2009	PA-06-TX-1791-PW-10783(0)	B	N	583,834.34	583,834.34	0.00	583,834.34
Applicant Total in Bundle PA-06-TX-1791-State-0267(265) (1 PW)					583,834.34	583,834.34	0.00	583,834.34
PA-06-TX-1791-State-0270(268)	06-19-2009	PA-06-TX-1791-PW-10096(0)	F	N	7,909.00	5,931.75	0.00	5,931.75
Applicant Total in Bundle PA-06-TX-1791-State-0270(268) (1 PW)					7,909.00	5,931.75	0.00	5,931.75
PA-06-TX-1791-State-0276(274)	06-28-2009	PA-06-TX-1791-PW-02783(2)	A	N	18,992.28	18,992.28	0.00	18,992.28

Applicant Total in Bundle PA-06-TX-1791-State-0276(274) (1 PW)					18,992.28	18,992.28	0.00	18,992.28
PA-06-TX-1791-State-0285(283)	07-02-2009	PA-06-TX-1791-PW-04160(1)	B	N	(92,916.84)	(69,687.63)	0.00	(69,687.63)
Applicant Total in Bundle PA-06-TX-1791-State-0285(283) (1 PW)					(92,916.84)	(69,687.63)	0.00	(69,687.63)
PA-06-TX-1791-State-0289(287)	07-06-2009	PA-06-TX-1791-PW-07308(0)	E	N	6,369.14	4,776.86	0.00	4,776.86
PA-06-TX-1791-State-0289(287)	07-06-2009	PA-06-TX-1791-PW-07586(0)	C	N	52,741.22	39,555.92	0.00	39,555.92
PA-06-TX-1791-State-0289(287)	07-06-2009	PA-06-TX-1791-PW-09097(0)	F	N	6,831.80	5,123.85	0.00	5,123.85
PA-06-TX-1791-State-0289(287)	07-06-2009	PA-06-TX-1791-PW-10593(0)	E	N	1,312.00	984.00	0.00	984.00
PA-06-TX-1791-State-0289(287)	07-06-2009	PA-06-TX-1791-PW-10685(0)	B	N	97,049.26	72,786.95	0.00	72,786.95
PA-06-TX-1791-State-0289(287)	07-06-2009	PA-06-TX-1791-PW-10719(0)	E	N	6,983.00	5,237.25	0.00	5,237.25
Applicant Total in Bundle PA-06-TX-1791-State-0289(287) (6 PWs)					171,286.42	128,464.83	0.00	128,464.83
PA-06-TX-1791-State-0331(329)	07-13-2009	PA-06-TX-1791-PW-04494(1)	E	Y	6,216.34	932.45	0.00	932.45
PA-06-TX-1791-State-0331(329)	07-13-2009	PA-06-TX-1791-PW-07306(1)	E	Y	5,159.00	773.85	0.00	773.85
PA-06-TX-1791-State-0331(329)	07-13-2009	PA-06-TX-1791-PW-07308(1)	E	Y	6,369.14	955.37	0.00	955.37
PA-06-TX-1791-State-0331(329)	07-13-2009	PA-06-TX-1791-PW-08172(1)	E	Y	284.00	42.60	0.00	42.60
PA-06-TX-1791-State-0331(329)	07-13-2009	PA-06-TX-1791-PW-08945(1)	E	Y	1,199.76	179.96	0.00	179.96
PA-06-TX-1791-State-0331(329)	07-13-2009	PA-06-TX-1791-PW-09493(1)	E	Y	1,534.00	230.10	0.00	230.10
PA-06-TX-1791-State-0331(329)	07-13-2009	PA-06-TX-1791-PW-09783(1)	E	Y	12,873.18	1,930.98	0.00	1,930.98
PA-06-TX-1791-State-0331(329)	07-13-2009	PA-06-TX-1791-PW-10593(1)	E	Y	1,312.00	196.80	0.00	196.80
PA-06-TX-1791-State-0331(329)	07-13-2009	PA-06-TX-1791-PW-10719(1)	E	Y	6,983.00	1,047.45	0.00	1,047.45
Applicant Total in Bundle PA-06-TX-1791-State-0331(329) (9 PWs)					41,930.42	6,289.56	0.00	6,289.56
PA-06-TX-1791-State-0344(342)	07-14-2009	PA-06-TX-1791-PW-04510(1)	A	N	37,634.25	37,634.25	0.00	37,634.25
Applicant Total in Bundle PA-06-TX-1791-State-0344(342) (1 PW)					37,634.25	37,634.25	0.00	37,634.25
PA-06-TX-1791-State-0374(372)	07-15-2009	PA-06-TX-1791-PW-05520(1)	B	Y	1,929.18	482.30	0.00	482.30
PA-06-TX-1791-State-0374(372)	07-15-2009	PA-06-TX-1791-PW-07296(1)	B	Y	14,103.00	3,525.75	0.00	3,525.75
PA-06-TX-1791-State-0374(372)	07-15-2009	PA-06-TX-1791-PW-10685(1)	B	Y	97,049.26	24,262.32	0.00	24,262.32
Applicant Total in Bundle PA-06-TX-1791-State-0374(372) (3 PWs)					113,081.44	28,270.37	0.00	28,270.37
PA-06-TX-1791-State-0387(385)	07-15-2009	PA-06-TX-1791-PW-07068(1)	G	Y	4,158.08	623.71	0.00	623.71
PA-06-TX-1791-State-0387(385)	07-15-2009	PA-06-TX-1791-PW-07247(1)	G	Y	3,071.00	460.65	0.00	460.65
PA-06-TX-1791-State-0387(385)	07-15-2009	PA-06-TX-1791-PW-07432(1)	G	Y	54,615.94	8,192.39	0.00	8,192.39
PA-06-TX-1791-State-0387(385)	07-15-2009	PA-06-TX-1791-PW-07888(1)	G	Y	11,909.00	1,786.35	0.00	1,786.35

PA-06-TX-1791- State-0387(385)	07-15- 2009	PA-06-TX-1791- PW-08256(1)	F	Y	3,808.00	571.20	0.00	571.20
PA-06-TX-1791- State-0387(385)	07-15- 2009	PA-06-TX-1791- PW-08746(1)	F	Y	1,254.00	188.10	0.00	188.10
PA-06-TX-1791- State-0387(385)	07-15- 2009	PA-06-TX-1791- PW-09034(1)	F	Y	2,378.64	356.80	0.00	356.80
PA-06-TX-1791- State-0387(385)	07-15- 2009	PA-06-TX-1791- PW-09048(1)	F	Y	2,526.81	379.02	0.00	379.02
PA-06-TX-1791- State-0387(385)	07-15- 2009	PA-06-TX-1791- PW-09087(1)	G	Y	8,917.83	1,337.67	0.00	1,337.67
PA-06-TX-1791- State-0387(385)	07-15- 2009	PA-06-TX-1791- PW-09097(1)	F	Y	6,831.80	1,024.77	0.00	1,024.77
PA-06-TX-1791- State-0387(385)	07-15- 2009	PA-06-TX-1791- PW-09762(1)	F	Y	1,816.12	272.42	0.00	272.42
PA-06-TX-1791- State-0387(385)	07-15- 2009	PA-06-TX-1791- PW-10096(1)	F	Y	7,909.00	1,186.35	0.00	1,186.35
Applicant Total in Bundle PA-06-TX-1791-State- 0387(385) (12 PWs)					109,196.22	16,379.43	0.00	16,379.43
PA-06-TX-1791- State-0415(413)	07-16- 2009	PA-06-TX-1791- PW-07074(1)	C	Y	3,229.14	484.37	0.00	484.37
PA-06-TX-1791- State-0415(413)	07-16- 2009	PA-06-TX-1791- PW-07586(1)	C	Y	52,741.22	7,911.18	0.00	7,911.18
Applicant Total in Bundle PA-06-TX-1791-State- 0415(413) (2 PWs)					55,970.36	8,395.55	0.00	8,395.55
PA-06-TX-1791- State-0435(433)	07-27- 2009	PA-06-TX-1791- PW-11748(0)	E	N	25,491.00	22,941.90	0.00	22,941.90
Applicant Total in Bundle PA-06-TX-1791-State- 0435(433) (1 PW)					25,491.00	22,941.90	0.00	22,941.90
PA-06-TX-1791- State-0450(448)	08-11- 2009	PA-06-TX-1791- PW-08952(0)	E	N	1,268.96	1,142.06	0.00	1,142.06
Applicant Total in Bundle PA-06-TX-1791-State- 0450(448) (1 PW)					1,268.96	1,142.06	0.00	1,142.06
PA-06-TX-1791- State-0454(452)	08-13- 2009	PA-06-TX-1791- PW-10178(0)	E	N	6,461.44	5,815.30	0.00	5,815.30
Applicant Total in Bundle PA-06-TX-1791-State- 0454(452) (1 PW)					6,461.44	5,815.30	0.00	5,815.30
APPLICANT TOTAL: 167-41116-00 (75 PWs)					3,670,904.81	3,326,694.57	0.00	3,326,694.57
TOTAL for report: (75 PWs)					3,670,904.81	3,326,694.57	0.00	3,326,694.57

Project Application Grant Report (P.2)

PA-06-TX-1791-State-0415(413)

Applicant ID: 167-41116-00

Applicant: LA MARQUE

Subgrant Application Number	Cat.	Cost Share	Projected Completion Date	Approved PW Amount (\$)
PA-06-TX-1791-PW-07586(1)	C	Y	03-13-2010	52,741.22
Facility Number:	1			
Facility Name:	Roadway			
Facility Location:	Maxwell Street and Bayou Road			
Scope of Work:	Fund at 75% Flood Damages \$52,069.22 Wind Damages \$0.00. In order to repair the damaged sections of the road, the Project Specialist has used local bid data found on the TXDOT (Texas Department of Transportation) website to develop an estimate. WORK TO BE COMPLETED Repair 1,162sy of asphalt roadway ATTACHMENTS Excerpt from TXDOT "Standard Specifications for Construction and Maintenance of Highways, Streets and Bridges" detailing Item 700 Average Low Unit Bid Price for TXDOT Item 700 - Pothole Repair Site drawings and notes page			

Subgrant Application Number	Cat.	Cost Share	Projected Completion Date	Approved PW Amount (\$)
PA-06-TX-1791-PW-07074(1)	C	Y	03-13-2010	3,229.14
Facility Number:	1			
Facility Name:	Traffic Signs			
Facility Location:	City Wide			
Scope of Work:	Fund at 75% Flood Damages \$0.00 Wind Damages \$3,088.14 This is NOT a PA Pilot Program Project. Work Completed: The applicant purchased post material from American Fence and Supply Company for the installation of 42 replacement sign posts. Work to Be Completed: Remove and Replace 42 signs. The applicant purchased post material from American Fence and Supply Company for the installation of 42 replacement signs. The project specialist has estimated the remaining work signs using RS means. All Damage for this PW repaired or replaced occurred on non-federal aid roadway.			

2 PWs	PWs (\$)	Subgrantee Admin Exp. (\$)	Total (\$)
Amount Eligible (\$)	55,970.36	0.00	55,970.36
Federal Share (\$)	8,395.55	0.00	8,395.55

PA-06-TX-1791-PW-07586(1) P	
Applicant Name: LA MARQUE	Application Title: LM013C Roadway
Period of Performance Start: 09-13-2008	Period of Performance End: 03-13-2010

Bundle Reference # (Amendment #)	Date Awarded
PA-06-TX-1791-State-0415(413)	07-16-2009

Subgrant Application - FEMA Form 90-91

Note: The Effective Cost Share for this application is 90%

FEDERAL EMERGENCY MANAGEMENT AGENCY PROJECT WORKSHEET				O.M.B. No. 1660-0017 Expires: 10/31/2008	
PAPERWORK BURDEN DISCLOSURE NOTICE					
Public reporting burden for this form is estimated to average 90 minutes per response. The burden estimate includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the needed data, and completing, reviewing, and submitting the form. You are not required to respond to this collection of information unless a valid OMB control number appears in the upper right hand corner of this form. Send comments regarding the accuracy of the burden estimate and any suggestions for reducing the burden to: Information Collections Management, Federal Emergency Management Agency, 500 C Street SW, Washington, DC 20472, Paperwork Reduction Project (3067-0151). Submission of the form is required to obtain benefits under the Public Assistance Program. NOTE: Do not send your completed form to the above address.					
DISASTER FEMA 1791 - -TX		PROJECT NO.	PA ID NO. 167-41116-00	DATE 04-09-2009	CATEGORY C
DAMAGED FACILITY Roadway			WORK COMPLETE AS OF 03-13-2009 : 0 %		
APPLICANT: LA MARQUE /			COUNTY: Galveston		
LOCATION: Maxwell Street and Bayou Road				LATITUDE: 29.32637	LONGITUDE: - 94.94524
DAMAGE DESCRIPTION AND DIMENSIONS					
During the declared event, The City of La Marque, TX experienced high winds, wind driven rain and a storm surge that caused widespread damage and destruction to the public infrastructure. Maxwell Street and Bayou Road were the only two roads that suffered subsidence and washouts. The two roadways meet in the northern part of Highland Bayou Park. The tidal surge that inundated the road as well as the debris trucks that used a nearby location as a debris dump site stressed the road causing depressions, spalling, and raveled areas in need of repair. The GPS readings noted above are for the first site that needed to be repaired along Maxwell Street. The GPS readings, and size of damaged section are documented on the continuation pages overleaf. The road itself is constructed to the standards of other similar City roads. The underlying base material is 8 inches deep and is beneath a hot mix asphalt cover 2 inches in depth. The summary of the total area damaged is: SUMMARY OF DAMAGES 1,162sy of asphalt roadway damaged. Square Footage per site: Site 1: Maxwell Street: Lat, Long = 29.349706, -94.972168 (28ft x 7ft) + (6ft x 20ft) = 316 SF (10ft x 22ft) + (6ft x 21ft) + (7ft x 5ft) + (6ft x 25ft) = 531sf (15ft x 42ft) + (12ft x 25ft) + [(8ft x 16ft) + (7ft x 38ft)] = 1324sf (13ft x 14ft) + (6ft x 37ft) = 404sf (7ft x 9ft) = 63sf [(5ft x 24ft) + (4ft x 6ft)] = 144sf Total SF = 2,782sf Site 2: Bayou Road: Lat, Long = 29.34870, -94.97144 (8ft x 16ft) = 128 [(15ft x 34ft) + (10ft x 27ft)] + (11ft x 34ft) + [(11ft x 9ft) + (20ft x 30ft)] = 1853 (24ft x 73ft) + (4ft x 15ft) = 1812 (15ft x 21ft) = 315 Total SF = 4,108sf Site 3: Parking Lot: Lat, Long = 29.346632, -94.97119 (49ft x 44ft) = 2156 (10ft x 12ft) = 120 (12ft x 18ft) + (9ft x 60ft) = 756 (9ft x 60ft) = 540 Total SF = 3,572sf Total = 2,782sf + 4,108sf + 3,572sf = 10,462 SF = 1,162sy (@ \$44.81/sy per TXDOT cost code = \$52,069.22) In order to repair the depressed, spalled and raveled roadway the areas					

around the damaged roadway will be saw cut and excavated out. The excavated material will be hauled off. New base material will be laid down and compacted. The base layer will then be covered by a hot mix asphalt concrete pavement. The sites will be cleaned upon completion. Repair method and basis for costs can be seen on supporting TXDOT documentation attached. TXDOT Item 700 is described in the TXDOT Specifications Manual which can be found at: <ftp://ftp.dot.state.tx.us/pub/txdotinfo/des/specs/specbook.pdf>. The Average Unit Bid Price was determined using rates that were current as of Feb 13, 2009. The rates can be found at: <http://www.txdot.gov/business/avgd.htm> - the highway maintenance rates for the Houston area were the rates used. The repair methodology used to restore the roadway to predisaster condition would involve the same procedures as those used to repair potholes, and hence the use of a "pothole" repair cost code. The work effort to repair the roadway had already begun but no invoices were available at the time the Project Specialist compiled the Project Worksheet, thus although photographs show equipment working on repairs, 0% work completed has been reported. The Project Specialist took photographs of both sections of Bayou Road that had and had not been inundated prior to use by heavy equipment north and south of the bayou (respectively). The pristine condition of the road that had not been inundated when compared to the same road that had been inundated indicates the heavy equipment directly affected the roadway. Further evidence via site inspections and photographs attached show that the damage was caused by the heavy equipment operating on pavement that had lost its structural integrity due to the saturation of the pavement base.

SCOPE OF WORK

Fund at 75% Flood Damages \$52,069.22 Wind Damages \$0.00.

In order to repair the damaged sections of the road, the Project Specialist has used local bid data found on the TXDOT (Texas Department of Transportation) website to develop an estimate.

WORK TO BE COMPLETED

Repair 1,162sy of asphalt roadway

ATTACHMENTS

Excerpt from TXDOT "Standard Specifications for Construction and Maintenance of Highways, Streets and Bridges" detailing Item 700

Average Low Unit Bid Price for TXDOT Item 700 - Pothole Repair

Site drawings and notes page

Does the Scope of Work change the pre-disaster conditions at the site? ☒ Yes ☐ No

Special Considerations included? ☒ Yes ☐ No

Hazard Mitigation proposal included?

☐ Yes ☒ No

Is there insurance coverage on this facility? ☒ Yes ☐ No

PROJECT COST

ITEM	CODE	NARRATIVE	QUANTITY/UNIT	UNIT PRICE	COST
1	9901	Direct Administrative Costs (Subgrantee)	1/EA	\$ 672.00	\$ 672.00
2	0000	Work to be Completed	0/LS	\$ 0.00	\$ 0.00
3	9999	Estimate	1/LS	\$ 52,069.22	\$ 52,069.22
				TOTAL COST	\$ 52,741.22
PREPARED BY Richard Plowes		TITLE Project Specialist		SIGNATURE	
APPLICANT REP. Todd Zacherl		TITLE Fire Chief		SIGNATURE	

O.M.B. No. 1660-0017

Public reporting burden for this form is estimated to average 90 minutes. Burden means time, effort and financial resources expended by persons to generate, maintain, disclose, or to provide information to us. You may send comments regarding the burden estimate or any aspect of the collection, including suggestions for reducing the burden to: Information Collection Management, U.S. Department of Homeland Security, Federal Emergency Management Agency, 500 C Street, SW, Washington, DC 20472, Paperwork Reduction Project (OMB Control number 1660-0017). You are not required to respond to this collection information unless a valid OMB number appears in the upper right corner of this form. **NOTE: Do not send your completed questionnaire to this address.**

DECLARATION NO.	PW REF NO.	DATE	FIPS NO.	CATEGORY	EMMIE NO.
FEMA 1791 DR TX	LM013C	03/13/09	167-41116-00	C	
APPLICANT				WORK COMPLETED AS OF:	
City of La Marque				DATE:	PERCENT:
				03/13/09	0%
DAMAGED FACILITY				COUNTY	
Roadway				Galveston	
LOCATION				LATITUDE	LONGITUDE
Maxwell Street and Bayou Road				29.32637	-94.94524

Was this site previously damaged? ☐ Yes ☒ No ☐ Unsure

DAMAGE DESCRIPTION AND DIMENSIONS:

During the declared event, The City of La Marque, TX experienced high winds, wind driven rain and a storm surge that caused widespread damage and destruction to the public infrastructure. Maxwell Street and Bayou Road were the only two roads that suffered subsidence and washouts. The two roadways meet in the northern part of Highland Bayou Park. The tidal surge that inundated the road as well as the debris trucks that used a nearby location as a debris dump site stressed the road causing depressions, spalling, and raveled areas in need of repair. The GPS readings noted above are for the first site that needed to be repaired along Maxwell Street. The GPS readings, and size of damaged section are documented on the continuation pages overleaf.

The road itself is constructed to the standards of other similar City roads. The underlying base material is 8 inches deep and is beneath a hot mix asphalt cover 2 inches in depth. The summary of the total area damaged is:

SUMMARY OF DAMAGES

- 1,162sy of asphalt roadway damaged

SCOPE OF WORK:

Fund at 75%

Flood Damages	\$	52,069.22	Wind Damages	\$0.00
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In order to repair the damaged sections of the road, the Project Specialist has used local bid data found on the TxDOT (Texas Department of Transportation) website to develop an estimate.

WORK TO BE COMPLETED

- Repair 1,162sy of asphalt roadway

ATTACHMENTS

- Excerpt from TxDOT "Standard Specifications for Construction and Maintenance of Highways, Streets and Bridges" detailing Item 700
- Average Low Unit Bid Price for TxDOT Item 700 - Pothole Repair
- Site drawings and notes page

Does the Scope of Work change the pre-disaster conditions at the site?

☐ Yes ☒ No

Special Considerations issues included?

☒ Yes ☐ No

Is there insurance coverage on this facility?

☒ Yes ☐ No

Hazard Mitigation proposal included?

☐ Yes ☒ No

PROJECT COST

[illegible]

PREPARED BY: Richard Plowes

TITLE:	Project Specialist
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FEMA PAC CREW LEADER: Don Underwood

STATE PAC: Craig Romero

APPLICANT: Todd Zacherl

93

DATE: 3-16-09 PHONE: 409-682-0641

Ⓐ 39,723.92

FEDERAL EMERGENCY MANAGEMENT AGENCY

DAMAGE DESCRIPTION & SCOPE OF WORK

DECLARATION NO.				PW REF NO.	DATE	FIPS NO.	CATEGORY	NEMIS NO.
FEMA	1791	DR	TX	LM013C	03/13/09	167-41116-00	C	
APPLICANT							COUNTY	
City of La Marque							Galveston	

DAMAGE DESCRIPTION & SCOPE OF WORK (CONTINUED):**DAMAGE DESCRIPTION continued:****Square Footage per site:****Site 1: Maxwell Street: Lat, Long = 29.349706, -94.972168**

(28ft x 7ft) + (6ft x 20ft) = 316 sf

(10ft x 22ft) + (6ft x 21ft) + (7ft x 5ft) + (6ft x 25ft) = 531sf

(15ft x 42ft) + (12ft x 25ft) + [(8ft x 16ft) + (7ft x 38ft)] = 1324sf

(13ft x 14ft) + (6ft x 37ft) = 404sf

(7ft x 9ft) = 63sf

[(5ft x 24ft) + (4ft x 6ft)] = 144sf

Total SF = 2,782sf

Site 2: Bayou Road: Lat, Long = 29.34870, -94.97144

(8ft x 16ft) = 128

[(15ft x 34ft) + (10ft x 27ft)] + (11ft x 34ft) + [(11ft x 9ft) + (20ft x 30ft)] = 1853

(24ft x 73ft) + (4ft x 15ft) = 1812

(15ft x 21ft) = 315

Total SF = 4,108sf

Site 3: Parking Lot: Lat, Long = 29.346632, -94.97119

(49ft x 44ft) = 2156

(10ft x 12ft) = 120

(12ft x 18ft) + (9ft x 60ft) = 756

(9ft x 60ft) = 540

Total SF = 3,572sf

Total = 2,782sf + 4,108sf + 3,572sf = 10,462 sf = 1,162sy (@ \$44.81/sy per TxDOT cost code = \$52,069.22)

In order to repair the depressed, spalled and raveled roadway the areas around the damaged roadway will be saw cut and excavated out. The excavated material will be hauled off. New base material will be laid down and compacted. The base layer will then be covered by a hot mix asphalt concrete pavement. The sites will be cleaned upon completion. Repair method and basis for costs can be seen on supporting TxDOT documentation attached.

TxDOT Item 700 is described in the TxDOT Specifications Manual which can be found at:
<ftp://ftp.dot.state.tx.us/pub/txdot-info/des/specs/specbook.pdf>

The Average Unit Bid Price was determined using rates that were current as of Feb 13, 2009. The rates can be found at:
<http://www.txdot.gov/business/avgd.htm> - the highway maintenance rates for the Houston area were the rates used.

The repair methodology used to restore the roadway to predisaster condition would involve the same procedures as those used to repair potholes, and hence the use of a "pothole" repair cost code.

The work effort to repair the roadway had already begun but no invoices were available at the time the Project Specialist compiled the Project Worksheet, thus although photographs show equipment working on repairs, 0% work completed has been reported.

The Project Specialist took photographs of both sections of Bayou Road that had and had not been inundated prior to use by heavy equipment north and south of the bayou (respectively). The pristine condition of the road that had not been inundated when compared to the same road that had been inundated indicate the heavy equipment directly affected the roadway. Further evidence via site inspections and photographs attached show that the damage was caused by the heavy equipment operating on pavement that had lost its structural integrity due to the saturation of the pavement base.

PREPARED BY: Richard Plowes

TITLE: Project Specialist

SCOPE NOTES

APPLICANT	PW REF NO.	CATEGORY	FIPS NO.	DISASTER	
City of La Marque	LM013C	C	167-41116-00	TX	1791

Check next to appropriate comment for Data Specialist to add to the Scope of Work

Topic	Comment
Record Retention	Complete records and cost documents for all approved work must be maintained for at least 3 years from the date the last project was completed or from the date final payment was received, whichever is later.
Direct Administrative Costs	The subgrantee is requesting direct administrative costs that are directly chargeable to this specific project. Associated eligible work is related to administration of the PA project only and in accordance with 44 CFR 13.22. These costs are treated consistently and uniformly as direct costs in all federal awards and other subgrantee activities and are not included in any approved indirect cost rates.
Mitigation	No Mitigation Opportunities Identified because: ☐ PW is for Emergency Work - Mitigation not eligible. ☐ Work already completed and no add-on mitigation is feasible. ☐ Mitigation not technically feasible. ☒ Applicant has refused mitigation.
CEF	☐ This large project was estimated using the Cost Estimated Format (CEF)
CEF - Not Used	This large project was not estimated using the CEF because: ☒ The PW is a small project. ☐ The PW is for Emergency Work. ☐ The work is greater than 90% complete at the time of inspection.
	☐
	☐
	☐
	☐
	☐
	☐
	☐
	☐
	☐

PREPARED BY:	Richard Plowes	TITLE:	Project Specialist
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SPECIAL CONSIDERATIONS

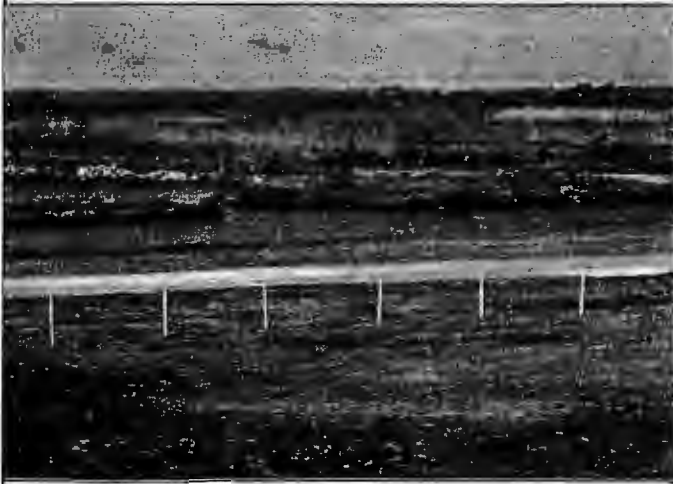
DISASTER		APPLICANT NAME	PW REF NO.	FIPS NO.	DATE
1791	TX	City of La Marque	LM013C	167-41116-00	03/13/09
1. Does the damaged facility or item of work have insurance and/or is it an insurable risk? (e.g., buildings, equipment, vehicles, etc.) ☒ Yes ☐ No ☐ Unsure See insurance policy on file at Texas City AFO.					
2. Is the damaged facility located within a floodplain or coastal high hazard area, or does it have an impact on a floodplain or wetland? ☒ Yes ☐ No ☐ Unsure See FIRM# 485486 0020 D					
3. Is the damaged facility or item of work located within or adjacent to a Coastal Barrier Resource System Unit or an Otherwise Protected Area? ☐ Yes ☐ No ☒ Unsure					
4. Will the proposed facility repairs/reconstruction change the pre-disaster condition? (e.g., footprint, material, location, capacity, use or function) ☐ Yes ☐ No ☒ Unsure					
5. Does the applicant have a hazard mitigation proposal or would the applicant like technical assistance for a hazard proposal? ☐ Yes ☐ No ☒ Unsure					
6. Is the damaged facility on the National Register of Historic Places or the state historic listing? Is it older than 50 years? Are there more, similar buildings near the site? ☐ Yes ☐ No ☒ Unsure Facility Constructed In: N/A					
7. Are there any pristine or undisturbed areas on, or near, the project site? Are there large tracts of forestland? ☐ Yes ☐ No ☒ Unsure					
8. Are there any hazardous materials at or adjacent to the damaged facility and/or item of work? ☐ Yes ☐ No ☒ Unsure					
9. Are there any other environmentally or controversial issues associated with the damaged facility and/or item of work? ☐ Yes ☐ No ☒ Unsure					
PREPARED BY:		Richard Plowes			

PHOTO SHEET

APPLICANT:	City of La Marque	DATE:	03/13/09
FIPS NO.	167-41116-00	PW REF NO.	LM013C



Southern section of Bayou Road and parking lot. See light brown areas that have been sawcut and filled with base material. Hot mix overlays and further repairs are still needed.



Maxwell Street near intersection with Bayou Road (South) also has damage that has begun being repaired.



Northern section of Bayou Road. This section had not been inundated. Note the road did not become saturated and thus when heavy trucks used it, no failure of base was evident.



Gradall applying base layer to area that had significant destruction due to monitoring station staged at the end of the parking lot.

PHOTO SHEET

APPLICANT: **City of La Marque**

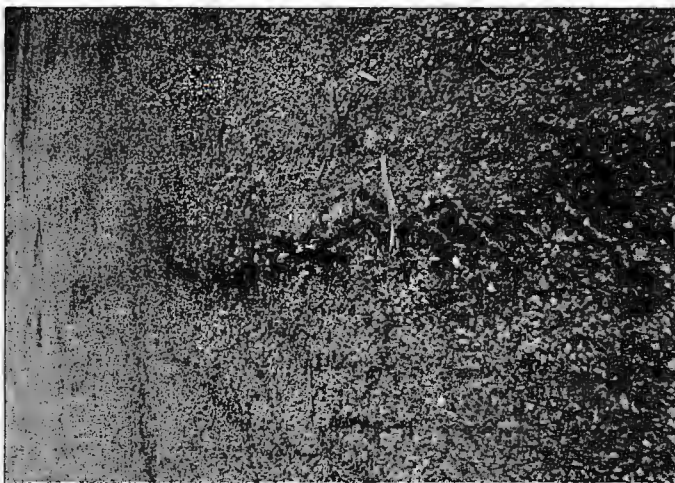
DATE:

03/13/09

FIPS NO. **167-41116-00**

PW REF NO.

LM013C



Longitudinal crack provides evidence of a failure in the base pavement caused directly by heavy axle loads.



Eroded out and pavement failure due to subsidence of malleable and saturated base layers evident in close-up of pavement.



Sample depressions and base failure caused by debris trucks driving on roadway that had been saturated due to the tidal surge inundating the area.



Sample depressions and base failure caused by debris trucks driving on roadway that had been saturated due to the tidal surge inundating the area.

LOCATION MAP

APPLICANT: City of La Marque

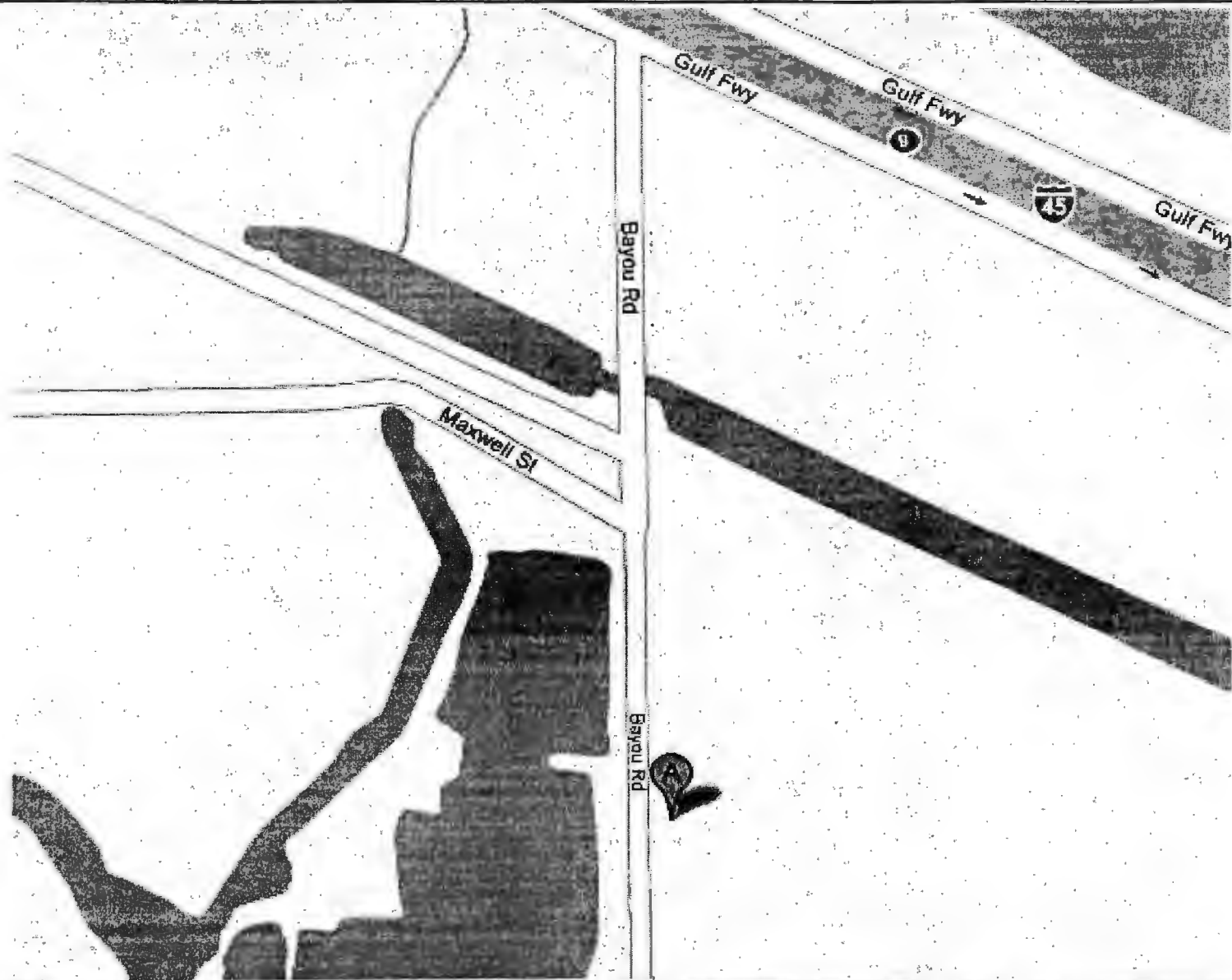
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03/13/09

FIPS NO. 167-41116-00

PW REF NO.

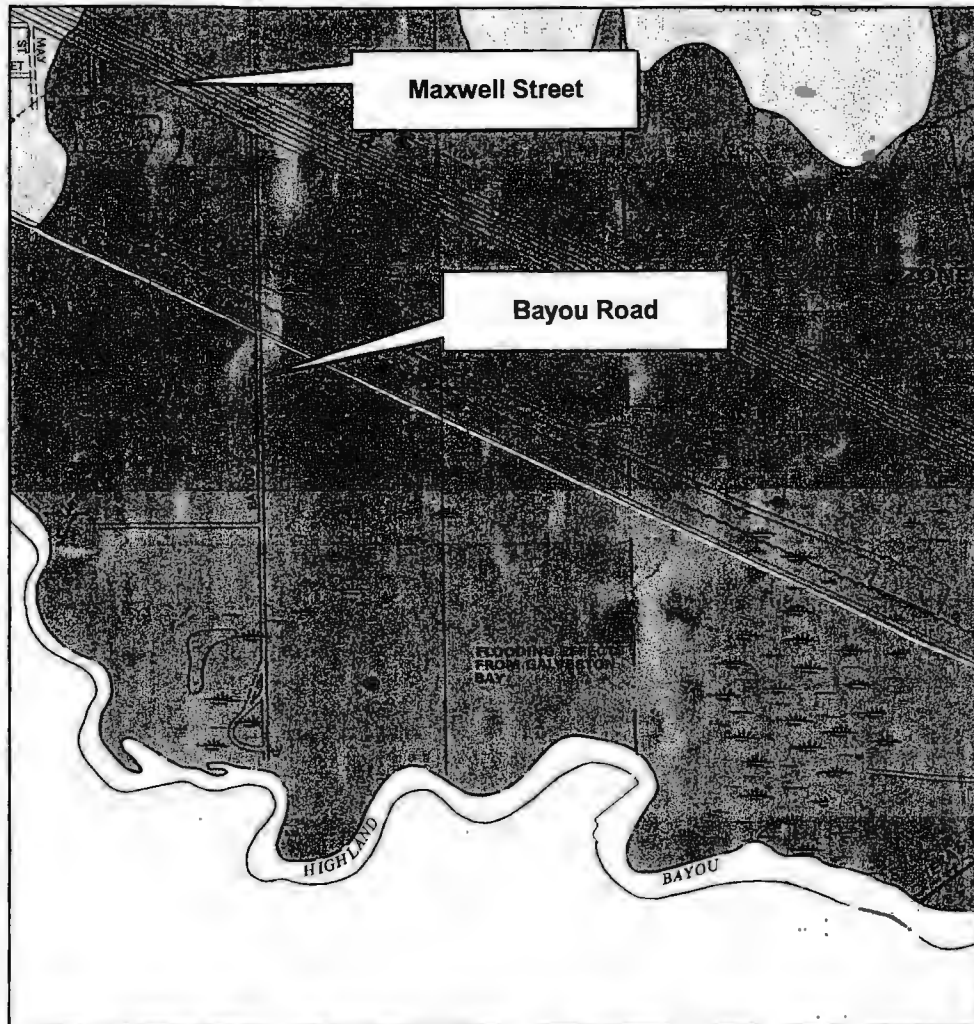
LM013C



FEDERAL EMERGENCY MANAGEMENT AGENCY

FIRMETTE

APPLICANT:	City of La Marque	DATE:	03/13/09
FIPS NO	167-41116-00	PW REF NO.	LM013C



NATIONAL FLOOD INSURANCE PROGRAM

FIRM
FLOOD INSURANCE RATE MAP

CITY OF
LA MARQUE, TEXAS
GALVESTON COUNTY

PANEL 20 OF 25

COMMUNITY-PANEL NUMBER
485486 0020 D

MAP REVISED:
FEBRUARY 16, 1983



Federal Emergency Management Agency

This is an official copy of a portion of the above referenced flood map. It was extracted using F-MIT On-Line. This map does not reflect changes or amendments which may have been made subsequent to the date on the title block. For the latest product information about National Flood Insurance Program flood maps check the FEMA Flood Map Store at www.msc.fema.gov.

700 ITEMS — MAINTENANCE

ITEM 700

POTHOLE REPAIR

700.1. Description. Repair potholes, spalled areas, depressions, and raveled or damaged pavement edges in roadway surfaces.

700.2. Materials. Furnish materials, unless otherwise shown on the plans. Use materials that meet the requirements of the following Items, as shown on the plans:

- Item 300, "Asphalt, Oils, and Emulsions"
- Item 330, "Limestone Rock Asphalt Pavement"
- Item 334, "Hot-Mix Cold-Laid Asphalt Concrete Pavement"
- Item 340, "Dense Dense-Graded Hot-Mix Asphalt (Method)"
- DMS-9201, "Asphaltic Concrete Patching Material (Performance Guaranty)"
- DMS-9202, "Asphaltic Concrete Patching Material (Stockpile Storage)"
- DMS-9203, "Asphaltic Concrete Patching Material (Containerized)"
- DMS-9204, "Fiber Additives for Bituminous Mixtures."

700.3. Work Methods. Work requests are made on a callout basis. Begin physical repair within 24 hr. of notification, 3 hr. if emergency mobilization is required, unless otherwise shown on the plans.

- A. **Standard Repair.** Remove loose and foreign materials from the repair area. Remove water, dry, and apply tack coat to surfaces of the repair area unless otherwise directed.
- B. **Saw-Cut Repair.** Square the sides of the repair area by saw-cutting or other approved methods. Remove loose and foreign material. Clean and dry the repair area. Apply tack coat to surfaces of the repair area unless otherwise directed.

Place repair material in horizontal lifts no more than 3 in. deep. Finish to grade and compact to conform to roadway surface. Compact with hand tamp, mechanical tampers, or rollers as directed or approved. Compact to achieve full consolidation.

Repair pavement edges to the line and grade of original pavement. Clean roadway surface after repair operations. Dispose of materials removed as directed or approved.

700.4 to 712.1

700.4. Measurement. Emergency mobilization will be measured by each emergency work request. Pothole repair will be measured by the square yard of surface area or by the cubic yard, ton, or pound of material used. For Contracts with callout work without emergency mobilization, the minimum quantity per callout respectively is 5 sq. yd., 1/2 cu. yd., 1/2 ton, or 150 lb., unless otherwise shown on the plans.

- A. Area.** The surface area of repairs will be measured.
- B. Volume.** Trucks will be measured and the loose volume in cubic yards will be calculated for legally transported loads. Level the load for measurement before beginning work. Level off the material remaining on the last load for measurement. Material not used at the end of the day will be deducted from the volume. Dispose of hot-mix asphalt concrete pavement remaining at the end of a day.
- C. Weight (Ton).** Trucks will be weighed on certified scales. Provide weight tickets. Material not used at the end of the day will be deducted from the weight. Dispose of hot-mix asphalt concrete pavement remaining at the end of a day. Measurement will be in accordance with Item 520, "Weighing and Measuring Equipment."
- D. Weight (Pound).** Materials furnished in a container will be measured by the pound as shown on the container.

700.5. Payment. The work performed and materials furnished in accordance with this Item and measured as provided under "Measurement" will be paid for at the unit prices bid for "Pothole Repair (Standard)" or "Pothole Repair (Saw-Cut)" and for "Emergency Mobilization," if required. The price bid for pothole repair is full compensation for furnishing materials, unless otherwise shown on the plans; application of the tack coat; removal and disposal of debris and excess material; leveling off or weighing the load for measurement; and equipment, labor, tools, and incidentals.

The price bid for emergency mobilization is full compensation for beginning physical work within 3 hr. of notification. Emergency mobilization will be paid for in addition to pothole repair.

ITEM 712

CLEANING AND SEALING JOINTS AND CRACKS (ASPHALT CONCRETE)

712.1. Description. Clean and seal joints and cracks in asphalt concrete roadway surfaces.



Search:

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AVERAGE LOW BID UNIT PRICE - MAINTENANCE - HOUSTON DISTRICT

Last Update: Friday, February 13, 2009

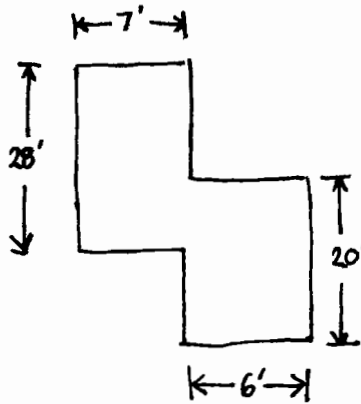
ITEMS 700 2005 TO 738 2158

Items		Items		Bid Code Range			
0104 - 0132 0276 - 0292 0340 - 0361 0400 - 0499 0500 - 0550 0634 - 0678 0700 - 0788		3043 - 3043 4159 - 4392 5518 - 5518 7128 - 7409		700 2005 - 738 2158 738 2159 - 774 2026 774 2027 - 788 2001			
Item No	Description	Units	January 31, 2009		Twelve Month Moving		Usage
			Quantity	Avg Bid	Quantity	Avg Bid	
700 2005	POTHOLE REPAIR (SAW - CUT)	SY			6,876.000	44.80506	2
700 2009	EMERGENCY MOBILIZATION	EA			9.000	3,000.22222	3
712 2004	JT / CRCK SEAL (RUBBER - ASPHALT)	LF			3,723,631.000	0.17573	4
712 2007	JT / CRCK ROUT / SEAL (POLY MOD ASPH EMUL)	LF			1,000.000	1.00000	1
712 2013	JT / CRK SEAL (HOT - POURED RUBBER)	LF			500,000.000	0.19000	1
712 2014	JOINT AND CRACK SEALING (SQUEEGEE)	SY			4,000.000	5.00000	1
720 2002	SPALLING REPAIR (POLYMERIC) (FLEXIBLE)	GAL			3,750.000	26.14200	3
720 2003	SPALLING REPAIR (POLYMERIC) (SEMI RIGID)	GAL			33,750.000	23.23504	7
730 2002	FULL - WIDTH MOWING	AC			174,044.970	25.58517	11
730 2003	SPOT MOWING	AC			715.000	26.04161	6
734 2002	LITTER REMOVAL	CYC			104.000	2,210.75000	2
734 2003	LITTER REMOVAL (SPOT)	AC			400.000	26.81250	2
734 2056	LITTER REMOVAL - TRACT (1)	CYC			52.000	215.00000	1
734 2057	LITTER REMOVAL - TRACT (2)	CYC			52.000	632.00000	1
735 2001	DEBRIS REMOVAL (CNTR MEDIANS / MAINLANES)	CYC			36.000	3,748.33333	3
735 2003	DEBRIS REMOVAL (FRONTAGE ROADS)	CYC			24.000	1,500.00000	2
735 2005	DEBRIS REMOVAL (ENTRANCE / EXIT RAMPS)	CYC			36.000	3,081.66667	3
735 2007	DEBRIS REMOVAL (SPOT DEBRIS)	MI			344.000	73.02326	5
735 2068	DEBRIS - CNTR MEDIANS / MAINLANES - AREA (1)	CYC			72.000	728.12500	3
735 2069	DEBRIS - CNTR MEDIANS /	CYC			46.000	901.21739	3

DAMAGED ROADWAY

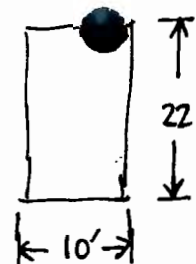
SITE 1

SITE 1:

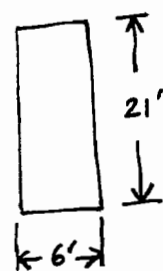


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(a)



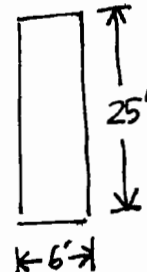
(b)



(c)

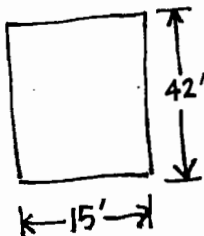


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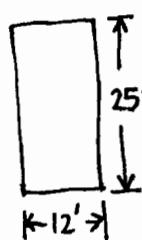


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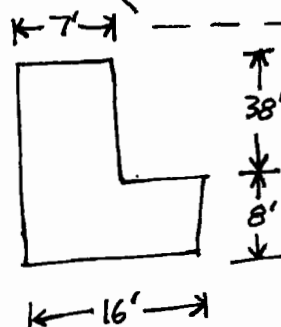
(a)



(b)

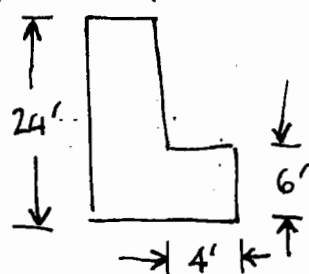


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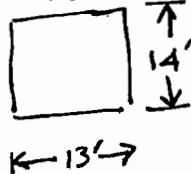
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(a)



SITE 4:

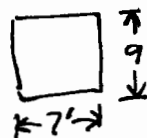
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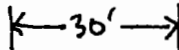
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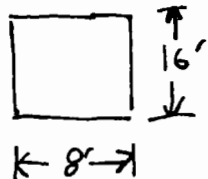
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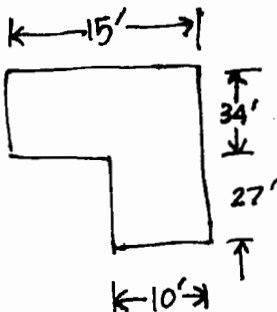


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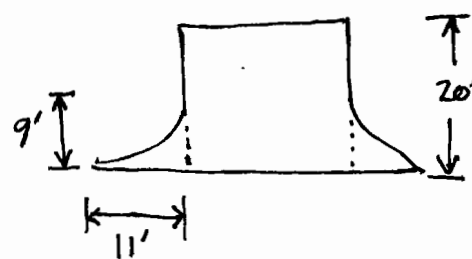
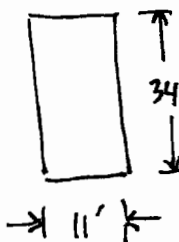
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(a)



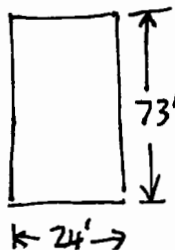
SITE 2

(b)

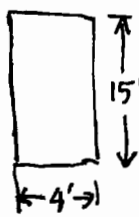


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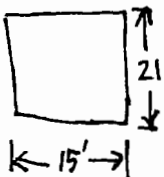
(a)



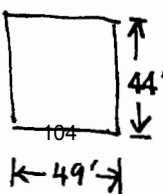
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SITE 10:



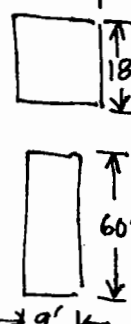
SITE 11:



SITE 12:



SITE 13:



SITE 14:





CITY OF LA MARQUE INTER-DEPARTMENTAL COMMUNICATION

**To act in the best interest of the City
To consistently demonstrate respect to Staff
To invest our resources effectively for our future
To handle our disagreements/conflicts in a
Respectful manner that keeps our Image
Positive with the public and each other**

TO: Honorable Mayor Hocking and City Councilmembers
FROM: Carol Buttler, City Manager
DATE: August 25, 2014
SUBJECT: City Manager Report – **June 2014**

a. Development Services

- **See report attached.**

b. Public Safety

POLICE

- **Personnel:**

LMPD:

There are three (3) Police Officer vacancies: two (2) positions will be filled the first week in September. A new-hire examination is scheduled for September 20, 2014.

- **Training:**

LMPD:

The following personnel attended and/or completed training courses as indicated: Chief Randall Aragon & Sergeant Kenneth Cagnon—*Texas Law Enforcement Best Practices Recognition Program (Basic Program) Orientation Course*; CPO Josh Human--*Basic Rifle Class & Field Training Officer Course*; Sergeant Kenneth Cagnon--*Advanced Supervision and Management Course*.

- **Operations:**

LMPD:

On 8-18-14 Chief Aragon and Lieutenant Chad Waggoner met with the new Principal for the La Marque High School: Mr. Andre Credit. Dialogue involved law enforcement and K-9 support available for this school. Also present at this introductory meeting was Ms. Thomasine Allen (LMISD) and Mr. Carnell White (LMHS Dean).

Because of the community turbulence associated with the Ferguson, Missouri incident that occurred on August 8th, on Sunday, August 24, 2014 Chief Aragon and Chief Robert Burby will be speaking to the congregation at *Rising Star Baptist Church*. Our commentary will assure parishioners that our agencies are aligned with proactive measures to preclude such an incident within our communities. (This event was coordinated by Reverend James Daniels, Associate Pastor of Rising Star Baptist Church.)

- **Overtime Justification Summary for Preceding Month:** shortage of Patrol Officers
- **Emergency Management Coordinator (EMC) Operations:**
On August 12th Charlene Warren (*Chief's Administrative Assistant/Emergency Management Specialist*) attended the *Texas Department of Emergency Management (TDEM) Workshop* at the Doyle Center. Chief Kidd (Director of TDEM) was present at this meeting which included information relating to: evacuations, re-entry, repatriation, and POD (points of distribution) operations.

FIRE

- **Personnel:**
LMFD currently has two (2) vacancies. The vacancies were created by the resignation of Fire Fighter David Feil and the resignation of Fire Fighter Chad Chapman. The vacancies have been posted on the City of La Marque website, Texas Fire Commission Website, advertised through “mass alerts” to Fire Academy graduates from COM, Galveston Community College, Alvin Community College and San Jacinto Junior College.
- **Operations:**
E-1 and RE-1 remain out of service for diagnostic evaluation and subsequent repairs as necessary.
- **Training:**
LMFD currently has one (1) Fire Fighter enrolled in an EMT Paramedic licensure program at San Jacinto College and one (1) Fire Fighter enrolled in an EMT Intermediate (Advanced) licensure program at Alvin Community College as a condition of employment.
We have three (3) Engineers and one (1) Fire Fighter enrolled in a state approved Fire Inspector certification course.
- **Overtime Utilization:**
Overtime is required to maintain staffing levels depleted by scheduled and/or unscheduled leaves of absence, training, and special work assignments.
FY2014 YTD: \$50,926.12
August 2014 MTD: Not Available
- **Other:**
Statistical information:
Average Response Times: 5:17
Fire Related Responses for Service:
MTD: 28
YTD: 100
EMS Responses for Service:
MTD: 61
YTD: 1,504
Mutual Aid Given and Received:
Mutual Aid Given: 5
Mutual Aid received: 7
Detailed statistical information enclosed

c. Public Works

- **Public Works Administrative Assistant** – For the month of July, compared to last year, there was an increase in calls pertaining to sewer stops, leaks at the meter, low pressure, billing department, Wednesday trash pick-up, co-compliance, mowers, supervisors, city hall administrative assistant, city clerk, customers at the window and recycling. Water leaks, trash pick-up, bulk pick up, street repair, director, assistant

director, animal control, mosquito control, line locates and miscellaneous calls were down for the month.

- **Parks** – For the month of July, data is comparative to the same as last year. However, there was an increase in hours at the following parks: Highland Bayou, Jaycee, Lagana, Martin Luther King Jr., Mahan and Westlawn and at the La Marque Cemetery. There was one pavilion rental for the month.
- **Right-of-Way Maintenance** – For the month of June, there was an increase in linear feet of culverts set, traffic sign repair, potholes filled, grading of ditches, mowing man hours, weed-eating man hours and dress ups. There was a decrease in trimming tree limbs, street sweeping and checking of drains & ditches.
- **Utility 22 - Water & Sewer Maintenance** – For the month of June, data is comparative to the same as last year; however there was an increase in residential and commercial water taps installed, sewer stops, sewer lines repaired, residential sewer taps installed, lines located and dress ups. There was a decrease in calls regarding water leaks, low pressure
- **Utility 24 – Water & Waste Water** – For the month of July, at the Treatment Plant all data is comparative to the same as last year with the exception of an increase in plant man hours, dead-ends flushed and fire hydrants weed-eated and a decrease in rain fall, flow total, surface water, well water and chemicals used.
- **Utility 26 – Water & Waste Water Maintenance** – For the month of July, compared to last month, monthly total is higher; supervisor was out on OJI last year.
- **Overtime Hours:**
 - Department 9 – overtime hours for being on-call; carrying the on-call telephone
 - Department 10 (Shop) – overtime hours for being on-call; carrying the on-call telephone.
 - Department 12 – overtime hours for being on-call; carrying the on-call telephone
 - Department 22 – overtime hours for on call maintenance worker and operator who worked sewer stops and water leaks after hours and also for being on-call; carrying the on-call telephone
 - Department 24 – overtime hours for weekend Plant operations duties

DEVELOPMENT SERVICES

Jul-14	July 2014	June 2014	July 2013	Fiscal Year To Date
Plumbing Inspections				
Gas Test	22	23	29	268
Plumbing Final	37	39	18	273
Plumbing Top-Out	27	25	17	204
Plumbing Underground	17	29	9	116
Sewer Line	25	36	12	137
Water Heater	15	4	0	57
Water Line	37	27	8	122
Total	180	183	93	1177
Electrical inspections				
Electric Underground	4	1	0	18
Electrical Final	37	18	21	180
Electrical Meter Loop	20	30	28	212
Electrical Pool Bonding	0	0	0	4
Electrical Rough-In	19	14	8	134
Generators	0	0	0	0
Temporary poles	9	5	11	82
Total	89	68	68	630
Mechanical Inspections				
Mechanical Rough In	18	13	4	115
Mechanical Final	36	12	11	146
Total	54	25	15	261

Jul-14	July 2014	June 2014	July 2013	Fiscal Year To Date
Building Inspections				
Brick Ties	8	4	3	43
Building Final	34	10	18	148
Bulkhead	0	0	0	2
Deck	0	0	0	2
Driveways	13	19	9	122
Foundation Slab/Pier	21	20	12	127
Framing	20	11	6	129
House leveling	0	2	0	2
Pool Seal	0	0	0	5
Sign	0	0	3	4
Total	96	66	51	584
Service Inspections				
Service Inspections (C of O)	8	3	4	53
			June	427
Total Inspections				2705

Permits				
Jul-14	July 2014	June 2014	July 2013	Fiscal Year To Date
Flammable Fluids	1	0	0	7
Building	48	52	76	488
Burial	0	0	1	2
Community Room	0	0	0	0
Culvert Setting	3	2	2	19
Demolition	5	2	0	79
Electrical	36	35	43	296
Fire Code Plan review	0	3	0	3
Fire protection	0	0	0	1
Highland Bayou Park	4	2	2	15
Irrigation	0	0	0	0
Junkyard	0	0	0	1
Liquor License	2	3	2	24
Mechanical	33	22	14	194
Mobile Home Parks/Mobile Home	1	0	1	5
Plan Reviews	0	0	13	56
Plumbing	9	58	175	368
Public Information	37	0	0	39
Replat Fee	0	0	0	0
Rezone	1	1	0	14
Service Inspection	6	5	2	41
Sign	2	1	1	10
Solicitor	1	1	0	3
Temporary Operation	27	38	13	332
Wrecker Permit	2	0	0	8
Total	216	225	345	
			Total Permits	2005

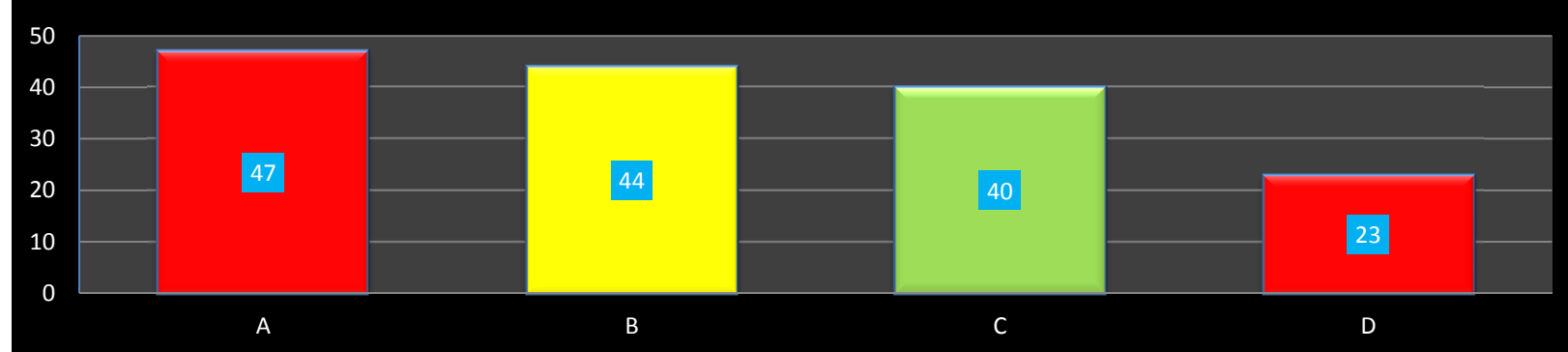
Building and trade permits by district for July 2014

	District A red	District B yellow	District C green	District D red
Building permits	15	7	18	8
Electrical permits	9	14	6	7
Mechanical Permits	14	6	11	2
Plumbing Permits	9	17	5	6
Total	47	44	40	23

Special Projects / Trends

There was a notable increase in the following inspections: Electrical 30%, Mechanical 115%, Building 45% and Service Inspections 166%.
Plumbing inspections decreased 2% From July 2014 stats.

Building and Trade Permits by District July 2014



Jul-14	July 2014	June 2013	July 2013	Fiscal Year To Date
Code Enforcement Violations (properties may have more than one violation)				
Abandoned Premises	1	3	4	20
Accumulation of Rubbbish or Garbage	18	6	5	51
Disposal of Rubbbish or Garbage	14	3	5	29
Garbage,Rodents,Refuse & Other Waste	3	7	12	94
Grafitti	0	0	1	2
High Grass	27	37	14	169
Junk Vehicles	64	18	12	307
Junkyard Applications	0	0	1	3
Junkyard Enclosure	0	0	0	2
Keeping of swine, fowl, etc	0	1	0	4
Peddlers Licence/ Liquor Lic required	0	0	0	0
Plumbing Hazards	0	2	0	25
Prohibited home occupations	0	0	0	2
Property owner responsibility	1	3	6	37
Removal of Rubble & Haz-Mat	0	0	0	4
Required RV Park License/RV parking	0	0	1	4
RV Parks Rules & Regulations	0	0	1	1
Sanitation	2	6	1	27
Security of Vacant Premises	0	6	3	36
Stop Work Order	6	10	5	57
Unlawful Deposits	0	0	1	1
Vacant Premises	5	4	3	34
Water Heater T & P Discharge	0	1	1	3
Water Systems/Dirty pools	0	1	2	11
Zoning District Violations	2	3	1	13
Permit to conduct a Garage Sale	6	9	Not available	25
Separate Water connection per Home	0	0	Not available	1

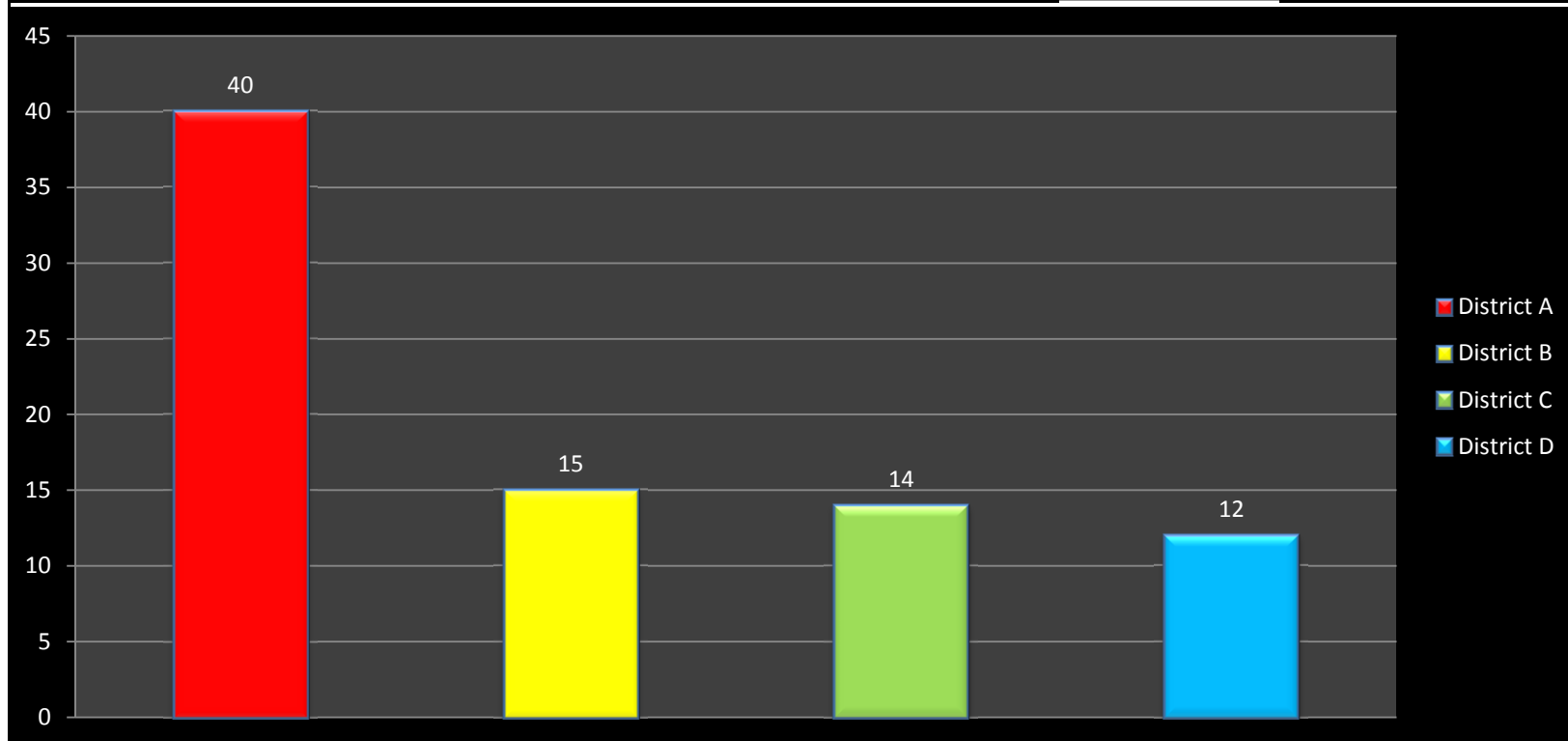
Jul-14	July 2014	June 2014	July 2013	Fiscal Year To Date
Code Enforcement Violations (properties may have more than one violation)				
Industrial Business without a Dwelling	0	0	0	1
Accessory Buildings	0	2	1	12
Barking Dogs as a public nuisance	0	0	0	5
Comercial Trash Containers	0	0	0	0
Commercial containers Garb inside	0	0	0	0
Dangerous Conditions	0	0	1	6
Electrical Licensing Required	0	0	0	4
Exterior Structural Maintenance	7	5	8	60
Fire Protection	0	0	3	6
Flexible Chords where permitted	0	0	2	4
Human water consumption	0	0	0	0
Illegal Dumping	5	3	2	19
Interior surfaces in disrepair	0	0	3	12
Kennels	3	0	0	6
No ceiling voids allowing fire ext.	0	1	2	5
Occupant responsible for extermination	0	0	0	2
Refrig. / Containers Acces. To Child	2	0	1	11
Removal of combustibles	0	0	0	3
Screening Required/ not up to code	0	0	0	1
Street Address Placement	6	5	0	21
Subst./Delapidted Bldg.	3	7	2	38
Tires Illegal dumping	8	2	2	31
Underground Storage Tank	0	0	0	0
Unsafe Electrical Systems	1	6	2	17
Unsafe Structures	8	1	10	78
Walking Surfaces/Drainage	2	1	3	13
Working Without Permit/License	3	0	5	38
TOTAL	197	144	126	1329

Special Projects / Trends

There was an increase in site inspections during the month of July performing 20% more site inspections during the month of July. In addition we have received a notable increase of complaints related to code enforcement in Voting District A

Jul-14	July 2014	June 2014	July 2013	Fiscal Year To Date
Abatement of property				
10 day Compliance extn	0	4	2	38
30 day compliance extn	1	0	4	14
Abated by City	10	0	2	56
Abated by Owner	21	4	3	65
Court No Show	3	0	0	44
Charges Dismissed	0	1	0	36
Court Reset	1	2	3	45
Gave Initial Notice	60	60	29	275
Letter sent to City Attorney	0	0	0	40
Obtained bid to abate	8	14	10	138
Recheck / Follow Up	4	8	3	111
Retake & Request Pictures	10	8	3	151
Sent to Court	2	10	9	115
TOTAL	120	111	68	990

Code Enforcement Inspections - Complaint Driven				
	District A	District B	District C	District D
Property Inspections	40	15	14	12
Total Insp			81	



Code Enforcement Citation Report

Beginning Date.....: 07/01/2014 Ending Date.....: 07/31/2014 by Citation date

Agency.....: CODE ENFORCEMENT

Officer.....: All

Type of Offense.....: All Special Flag.....:

Entered By.....: All

Total by Race/Sex.....: Yes

Sort By.....: Officer Badge

7/02/2014 10:05 AM COFCRPT Page: 2 Citation Date: 7/01/2014 - 7/31/2014 Summary

601 SINGLETON,D

Totals for Officer

Number of Citations for Officer.....: 3

Number of Violations for Officer.....: 3

Amount of Fines/Fees Assessed.....: \$1,105.98

Amount of Paid/Bond Applied.....: \$273.98

Amount Outstanding.....: \$832.00

Number of Citations to Juveniles....: 0 Number of Citations to Minors.....: 0

Number of Citations by Sex

Male 3

Female 0

Unknown 0

Number of Citations by Race

Black 0

White 2

Hispanic 1

631 TIMS,ANA

Totals for Officer

Number of Citations for Officer.....: 1

Number of Violations for Officer.....: 1

Amount of Fines/Fees Assessed.....: \$266.00

Amount of Paid/Bond Applied.....: \$0

Amount Outstanding.....: \$266.00

Number of Citations to Juveniles.....: 0 Number of Citations to Minors.....: 1

Number of Citations by Sex

Male 1

Female 0

Unknown 0

Number of Citations by Race

White 1

Hispanic 0

Totals for Agency

Number of Citations for Agency.....: 4
Number of Violations for Agency.....: 4
Amount of Fines/Fees Assessed.....: \$1,371.98
Amount of Paid/Bond Applied.....: \$273.98
Amount Outstanding.....: \$1,098.00
Number of Citations to Juveniles....: 0

Summary

Number of Citations to Minors.....: 0

Number of Citations by Sex

Male 4

Female 0

Unknown 0

Number of Citations by Race

White 3

Black 0

Hispanic 1

Grand Totals

Total Number of Citations.....: 4
Total Number of Violations.....: 4

Total Amount of Fines/Fees Assessed: \$1,371.98

Total Amount of Paid/Bonds Applied.: \$273.98

Amount Outstanding.....: \$1,098.00

POLICE/OEM

City of La Marque
Monthly and Year
To Date

Police Department
Month: July
Year: 2014

	CURRENT MONTH (July14)	CURRENT MO. PREV. YR. (July13)	PREV. MONTH (May14)	YR. TO DATE 2014	PREV. YR. TO DATE 2013
<u>PART I CRIMES:</u>					
Homicide	0	0	0	0	1
Rape	0	0	1	1	2
Robbery	2	0	2	13	12
Assault (*includes simple)	41	33	49	283	244
Burglary	23	14	15	110	109
Theft	52	80	68	452	440
M.V. Theft	6	4	4	36	13
<u>PART II CRIMES:</u>	260	195	221	1,728	1,483
<u>CALLS FOR SERVICE:</u>	2,109	2,071	1,787	13,113	14,303
<u>ACCIDENTS:</u>	27	20	26	189	178
Injuries	11	4	7	57	50
Non-injury	16	16	19	132	128
Fatalities	0	0	1	1	1
Alcohol Related	0	1	1	4	6
<u>ADULT ARRESTS:</u>	217	138	168	1,359	1,021
<u>JUVENILE DETENTIONS:</u>	7	1	3	12	2
<u>TRAFFIC STOPS:</u>	557	326	361	2,466	2,409
Citations	355	270	257	1,817	1,997
Violations	443	361	318	2,337	2,699
Warnings	27	10	21	91	59
<u>DISTURBANCES:</u>	91	103	104	742	773

This month, the Police Department arrested **58** people on municipal warrants, serving **166** warrants.

To date, the Police Department has arrested **329** people on municipal warrants, serving **831** warrants.



**2014 LA MARQUE POLICE DEPT.
CRIME STATS**



	2010				2011				2012				2013				2014							
	January - December				January - December				January - December				January - December				January - July							
	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	OFF	% +/-	CL	% CL	Offense 2013	Offense 2014	% +/-	Clearance 2013	Clearance 2014	% CL 2013	% CL 2014	
Murder	3	-25%	2	67%	2	-33%	2	100%	1	-50%	1	100%	1	-50%	1	100%	1	0	-100%	1	0	100%	100%	
Rape	6	-73%	3	50%	5	-17%	2	40%	14	280%	8	57%	5	280%	5	100%	2	1	-50%	2	1	100%	100%	
Robbery	34	-13%	16	47%	28	-18%	12	43%	23	-18%	11	48%	26	-18%	9	35%	12	13	8%	3	6	25%	46%	
Aggravated Assault	39	-60%	23	59%	29	-26%	18	62%	32	10%	31	97%	41	10%	26	63%	28	36	29%	11	24	39%	67%	
La Marque Violent Crime Total	82	-50%	44	54%	64	-22%	34	53%	70	10%	51	73%	73	10%	41	56%	43	50	16%	17	31	40%	62%	
Texas Violent Crime Total	113,300	-7%	49,852	44%	#####	-7%	59,827	57%	#####	1%	47,818	45%	*	*	*	*	*	*	*	*	*	*	*	
Burglary	202	-16%	77	38%	203	0%	16	8%	193	-6%	17	9%	162	-6%	23	14%	109	110	1%	8	19	7%	17%	
Theft	478	23%	159	33%	443	-7%	97	22%	477	7%	202	42%	747	7%	313	42%	440	452	3%	92	304	21%	67%	
Motor Vehicle Theft	29	-37%	15	52%	33	18%	8	24%	43	30%	15	35%	51	30%	11	22%	13	36	177%	4	9	31%	25%	
Arson	4	400%	0	0%	2	-50%	1	50%	9	900%	0	0%	5	900%	0	0%	0	0	0%	0	0	100%	100%	
La Marque Property Crime Total	713	5%	251	35%	681	-4%	122	18%	722	5%	234	32%	965	5%	347	36%	562	598	6%	104	332	19%	56%	
Texas Property Crime Total	951,971	-4%	#####	15%	#####	-6%	#####	16	#####	2%	140,051	16	*	*	*	*	*	*	*	*	*	*	*	
	RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE		% +/-		RATE				% +/-			
La Marque Violent Crime Rate	594		-50%		441		-26%		482		9%		503		-5%		345				16%			
Texas Violent Crime Rate	451		-8%		409		-9%		408		0%		*		*		*				*			
La Marque Property Crime Rate	5,169		5%		4,894		-5%		4,976		5%		6,651		31%		4,122				6%			
Texas Property Crime Rate	3,786		-6%		3,476		-8%		3,359		-3%		*		*		*				*			
Calls For Service	25,017				22,549				24,036				24,371				13,113							
Population Estimate	13,794				14,509				14,509				14,509				14,509							
Officers per 1,000 pop.	2.1				TX = 2.1 LM = 1.9				TX = 2.2 LM = 1.9				TX = 2.2 LM = 1.9				TX = 2.2 LM = 1.9							
DWI	39				69				63				42				30							
Traffic Citations	1,917				2,874				3,237				3,514				1,817							
Drug Arrests	90				198				189				183				153							

*Data unavailable

Galveston County Health District



Animal Services Division
Animal Resource Center - Monthly Report by Jurisdiction

City: La Marque
Month: July 2014
Completed By: Aric J. Owens

ANIMALS:

Incoming Animals: 60		Outgoing Animals-Disposition Method: 59								
Incoming Field	42	Adoptions	Redeemed by Citizen	Rescued by Group	Euthanized	Quarantine Return	Died in Care	Dead on Arrival	Escaped	Other-Duplicate Animal Record
Incoming Shelter	18	10	7	3	37	1	1	0	0	0
		Includes 2 Owner Request Euth								

CALLS: 102

Average Response Time 0:36 (hours)		
24 <u>Contained By Citizen/Trap</u>	49 <u>Stray</u>	4 <u>Neglect/Welfare Check</u>
18 Animal Picked Up 2 Animal Not Found 1 Incident Closed 2 Call Cancelled Unable to Capture Return to Owner Escaped During Transfer Dead on Arrival 1 Other	7 Animal Picked Up 17 Animal Not Found Call Cancelled 7 Unable to Capture Trap Set Up/Pick Up 2 Notice/Citation Issued 5 Incident Closed 6 Conference w/Owner/Complainant 5 Return to Owner	Animal Picked Up 1 Animal Not Found 1 Conference w/Owner/ Complainant 2 Notice/Citation Issued Incident Closed Dead on Arrival
2 <u>Nuisance</u>	12 <u>Sick/Injured</u>	0 <u>Wildlife</u>
Animal Picked Up Animal Not Found 1 Incident Closed 1 Conference w/ Owner/Complainant Citation/Notice Issued	4 Animal Picked Up 1 Animal Not Found 2 Incident Closed 1 Unable to Capture 4 Dead on Arrival Notice/Citation Issued Return to Owner	Animal Picked Up Animal Not Found Incident Closed Notice/Citation Issued Conference w/Owner/ Complainant
7 <u>Assist Law Enforcement</u>	0 <u>Dog Attack-Animals</u>	3 <u>Trap Drop Off/Pick Up</u>
5 Animal Picked Up Animal Not Found 2 Notice/Citation Issued Return to Owner Dead on Arrival Call Cancelled Incident Closed	Animal Picked Up Animal Not Found Incident Closed Unable to Capture Dead on Arrival Notice/Citation Issued	2 Trap Drop Off/Pick Up 1 Animal Picked Up
		1 <u>Other</u>
		Animal Not Found 1 Conference w/Owner/ Complainant

ADDITIONAL INFORMATION:

Quarantined	2	Included in Total Calls
Bite Reports	0	
Licenses Issued	7 Unaltered 4 Altered	
Citations Issued	0	
Notices Issued	0	

**Bandit Sign Report
July 2014**

Pick-up Date	Telephone Number	Sign Title	Address	Notified By	Date Contacted
07/19/14	713.413.1000	(SWE) Home/Casa No Credit OK!	627 Laurel	Regalado	07/31/14 Fine to be Issued By City Marshal
07/19/14	713.517.4739	Fiberglass Pool Remodeling & New Refinish	None.	Regalado	07/31/14 First Call- No Answer
07/19/14	713.679.1652	Carpet Cleaning	None.	Regalado	07/31/14 Second call – No Answer
07/19/14	409.938.4241	Progressive – Jenkins Insurance Agency	None.	Regalado	07/31/14 First Call
07/19/14	936.676.8625	4 Homes For Sale	None.	Regalado	07/31/14 First Call
07/19/14	281.909.7402	We Buy House Any Condition	None.	Regalado	07/31/14 First Call
07/19/14	409.599.8887	Rent to Own	None.	Regalado	07/31/14 First Call – No Answer
07/19/14	832.298.0160	4G Phones \$29 – Metro PCs	None.	Regalado	07/31/14 Second Call – No Answer
07/19/14	281.414.3887	We Buy Houses – Fast Cash	None.	Regalado	07/31/14 First Call
07/19/14	409.795.0021	Lost Cat – Lilly	None.	Regalado	07/31/14 First Call
07/19/14	409.935.3151	Lost Dog Sharkie	1212 Kirsten St	Regalado	07/31/14 First Call – No Answer

***NOTE:** Those receiving a “second warning” are immediately turned over to the *City Marshal* for issuance of a citation.

**Bandit Sign Report
July 2014 (Continued)**

Pick-up Date	Telephone Number	Sign Title	Address	Notified By	Date Contacted
07/19/14	None.	Antique Pickers	15001 Delaney St	Regalado	07/31/14 No Phone Number
07/19/14	None.	We Buy Gold & Silver	None	Regalado	07/31/14 No Phone Number
07/19/14	None.	Garage Sale	1104 Maple St	Regalado	07/31/14 No Phone Number
07/19/14	None.	Moving/Yard Sale	Steveroy St	Regalado	07/31/14 No Phone Number
07/19/14	None.	Metro PCS – Wireless for all	None.	Regalado	07/31/14 No Phone Number
07/19/14	None.	Land/Lote – No Credit Check	4836 Heron	Regalado	07/31/14 No Phone Number
07/19/14	None.	Garage Sale	1512 Mora	Regalado	07/31/14 No Phone Number

Total Signs for this Period: 18

***NOTE:** Those receiving a “second warning” are immediately turned over to the *City Marshal* for issuance of a citation.

FIRE/EMS

City of La Marque

Fire Department

Month: August 1st to August 14th
Year: 2014

	Current Month: 08/01/14 to 08/14/14	Current Month/ Previous Year: 08/01/13 to 08/14/13	Previous month: 07/01/14 to 07/31/14	Fiscal Year to Date: 2013-2014	Previous Year to Date: 2012-2013
Fires-	2	7	0	46	71
Overpressures/ Explosions-	0	0	0	1	2
Rescue and EMS-	61	68	158	1,420	1,427
Haz-Mat-	6	2	3	47	46
Good Intent-	4	8	16	122	111
False Alarm-	5	4	9	76	68
Mutual Aid Received from(FIRE)-Texas City-	0				
Mutual Aid Given to (FIRE)- Texas City-	0				
Mutual Aid Received from(EMS)- Texas City-	7				
Mutual Aid Given to(EMS)- Texas City-	2				
Mutual Aid Received from(FIRE)- Hitchcock-	0				
Mutual Aid Given to(FIRE)- Hitchcock-	0				
Mutual Aid Received from (EMS)-Hitchcock-	0				
Mutual Aid Given to (EMS)-Hitchcock-	0				
Mutual Aid Rec'd (FIRE)-Galv. Fire-	0				
Mutual Aid Rec'd (EMS)- Galv. Fire-	0				
Mutual Aid Given to (FIRE)-Galv. EMS	0				
Mutual Aid Given to (EMS)-Galv. EMS	1				
Mutual Aid Rec. from(FIRE)Bayou Vista	0				
Mutual Aid Given to (FIRE) – Bayou Vista	1				
Mutual Aid Rec. (EMS) – Bayou Vista	0				
Mutual Aid Given (EMS)-Bayou Vista	1				
Mutual Aid Given to (EMS) – All Others	0				
Mutual Aid Given to (FIRE) – All Others	0				
Mutual Aid Received (EMS)- All Others-	0				
Mutual Aid Received from(Fire)- All Others-	0				

All others= Dickinson, Tiki Island, San Leon, Air Phi Medical, Santa Fe, etc...

FY-2014 YTD EMS FINANCIAL DATA

NET COLLECTIONS

YEAR	2013			2014	
MONTH	10	11	12	1	2
	\$47,080.30	\$30,108.32	\$44,669.74	\$44,044.17	\$29,791.89
YEAR					
MONTH	3	4	5	6	7
	\$26,069.36	\$34,832.75	\$43,370.30	\$27,770.45	\$33,462.15

YTD TOTAL: \$361,199.43

YTD FEES PAID TO INTERMEDIX-----COLLECTION RATE

DATE	PAYMENT		
10/2/2013	\$4,891	04/30/2014	\$1,878
11/2/2013	\$6,096	05/31/2014	\$2,375
12/2/2013	\$3,757	06/13/2014	\$2967
01/2/2014	\$3,930	07/02/2014	\$1628
02/2/2014	\$3,097		
03/2/2014	\$1,868		
YTD TOTAL:	\$32,487.00	YTD Average:	32%
AVERAGE PYMT:	\$3248		

***Payments to Intermedix are calculated on collections during the previous month. The amount collected and fees paid to Intermedix may or may not reflect credits, refunds, or adjustments not yet processed and posted.**

YTD RESPONSES – TOTAL CURRENT CHARGES – BILLABLE ACCOUNTS

MONTH	YEAR	RESPONSES	NET CHARGES	BILLABLE
10	2013	114	\$98,924.33	101
11	2013	109	\$92,910.80	98
12	2013	128	\$103,882.67	119
01	2014	109	\$91,278.93	97
02	2014	93	\$81,264.40	86
03	2014	116	\$109,512.36	102
04	2014	128	\$130,566.15	119
05	2014	110	\$122,296.28	103
06	2014	98	\$117,709.06	89
07	2014	129	\$170,557.34	129
YTD TOTALS:		1113	\$ 1,118,902.32	1043

EMS CALL STATISTICS FY 2013- 2014
La Marque Fire/Rescue

PATIENT DISPOSITION BY MONTH														
Disposition	JAN	FEB	MAR	APR	MAY	JUNE	JULY							
Encounters	109	93	116	128	122	102	129							
Transports	96	83	100	117	110	91	109							
Aeromedical	0	0	0	0	0	0	0							
Dead On Scene	0	2	2	4	4	3	2							
Refusals	13	8	14	7	8	8	18							
RESPONSE TIMES PER MONTH (minutes)														
Unit Status	JAN	FEB	MAR	APR	MAY	JUNE	JULY							
Dispatch - Location	5	5	5	5	6	5	5							
Location - To Hospital	17	16	15	17	16	20	18							
To Hospital - At Hospital	9	12	13	13	11	11	11							
At Hospital - In Service	29	31	34	27	33	36	31							
Location - At Hospital	25	27	27	29	26	28	28							
Dispatch - At Hospital	31	33	33	35	32	34	34							
Dispatch - In Service	58	60	62	61	63	69	60							

CALL STATISTICS 2014
La Marque Fire/Rescue

PATIENT TRANSPORTS BY RECEIVING FACILITY													
Facility Code	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
CSJoseph	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
MD	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
WomenTx	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
MHSE	1 1%	0 0%	0 0%	1 0%	1 0%	0 0%	0 0%	0 0%					3 0%
UTMBHosp	14 14%	15 18%	32 32%	32 27%	21 19%	16 17%	19 17%	12 27%					161 21%
HouMeStJon	0 0%	2 2%	0 0%	3 2%	0 0%	4 4%	3 2%	1 2%					13 1%
MHPB	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
MHCH	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
CLRH	5 5%	8 9%	5 5%	4 3%	10 9%	3 3%	6 5%	3 6%					44 5%
St John	1 1%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					1 0%
SanJac	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
Mainlnd	74	58	62	77	78	67	82	28					526

	77%	69%	62%	65%	70%	74%	74%	63%					70%
Bellaire	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
Hermann	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
ShrinrBH	1 1%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					1 0%
Methodist	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
St Luke	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
TXChld	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
Methodist	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
TOTAL	96 100%	83 100%	99 100%	117 100%	110 100%	90 100%	110 100%	44 100%					749 100%

PATIENT DISPOSITION BY MONTH

Disposition	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
Encounters	109	93	116	128	122	102	130	50					850
Transports	96 88%	83 89%	100 86%	117 91%	110 90%	91 89%	110 84%	44 88%					751 88%
Aeromedical	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
Dead On Scene	0 0%	2 2%	2 1%	4 3%	4 3%	3 2%	2 1%	1 2%					18 2%
Unfounded	0	0	0	0	0	0	0	0					0

	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Refusals	13 11%	8 8%	14 12%	7 5%	8 6%	8 7%	18 13%	5 10%				81 9%

CALLS BY TIME OF DAY

Time	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
0600-1159	30 27%	24 25%	30 25%	38 29%	36 29%	31 30%	46 35%	11 22%					246 28%
1200-1759	32 29%	31 33%	39 33%	40 31%	31 25%	30 29%	35 26%	17 34%					255 30%
1800-2359	29 26%	28 30%	29 25%	34 26%	26 21%	27 26%	31 23%	13 26%					217 25%
0000-0559	18 16%	10 10%	18 15%	16 12%	29 23%	14 13%	18 13%	9 18%					132 15%

PATIENT AGE BY MONTH

Years Old	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
<1	1 0%	0 0%	0 0%	0 0%	1 0%	0 0%	0 0%	0 0%					2 0%
1-8	0 0%	1 1%	1 0%	1 0%	2 1%	0 0%	3 2%	0 0%					8 0%
9-12	1 0%	0 0%	4 3%	0 0%	2 1%	0 0%	1 0%	1 2%					9 1%
13-17	1 0%	4 4%	4 3%	4 3%	1 0%	1 0%	5 3%	1 2%					21 2%
18-25	9 8%	7 7%	8 6%	8 6%	10 8%	11 10%	10 7%	6 12%					69 8%

26-50	19 17%	19 20%	26 22%	33 25%	30 24%	17 16%	31 24%	10 20%					185 21%
51-75	53 49%	37 39%	55 47%	52 40%	51 42%	44 43%	59 45%	22 44%					373 44%
76-100	24 22%	25 26%	18 15%	30 23%	24 19%	28 27%	20 15%	9 18%					178 21%
>100	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	1 2%					1 0%

DISPATCHED CALL TYPES PER MONTH

Call Type	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
Abd Pain	4 3%	2 2%	4 3%	5 3%	9 7%	0 0%	5 3%	1 2%					30 3%
Allergic Rx	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	2 1%	1 2%					3 0%
Animal Bite	0 0%	0 0%	1 0%	0 0%	0 0%	0 0%	1 0%	0 0%					2 0%
Assault	1 0%	0 0%	0 0%	1 0%	3 2%	0 0%	2 1%	2 4%					9 1%
Auto Ped	0 0%	0 0%	2 1%	0 0%	0 0%	0 0%	1 0%	0 0%					3 0%
Back Pain	2 1%	1 1%	1 0%	4 3%	1 0%	2 1%	0 0%	0 0%					11 1%
Burns	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
CO Poison	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%

	0%	0%	0%	0%	0%	0%	0%	0%					0%
CPR	1 0%	1 1%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					2 0%
Cardiac	12 11%	14 15%	10 8%	14 10%	9 7%	9 8%	16 12%	3 6%					87 10%
Childbirth	0 0%	0 0%	0 0%	2 1%	1 0%	0 0%	1 0%	0 0%					4 0%
Choking	1 0%	1 1%	0 0%	0 0%	0 0%	1 0%	0 0%	0 0%					3 0%
DOS	1 0%	1 1%	1 0%	1 0%	0 0%	1 0%	1 0%	1 2%					7 0%
Diabetic	3 2%	4 4%	5 4%	3 2%	5 4%	2 1%	4 3%	1 2%					27 3%
Drowning	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
Electrocution	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
Eye Injury	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
Falls	10 9%	6 6%	15 12%	17 13%	10 8%	14 13%	9 6%	4 8%					85 10%
Fire/Hazmat	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
GSW/Stab	0 0%	0 0%	0 0%	2 1%	1 0%	2 1%	0 0%	0 0%					5 0%
Headache	0 0%	0 0%	1 0%	1 0%	1 0%	1 0%	0 0%	0 0%					4 0%
Heat/Cold	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	1 2%					1 0%

Hemorrhage	0 0%	0 0%	0 0%	2 1%	2 1%	0 0%	0 0%	0 0%					4 0%
Ind Accident	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%					0 0%
MVA	5 4%	6 6%	5 4%	8 6%	9 7%	13 12%	13 10%	4 8%					63 7%
Medical	28 25%	27 29%	22 18%	32 25%	31 25%	26 25%	29 22%	12 24%					207 24%
Other	6 5%	1 1%	6 5%	5 3%	2 1%	2 1%	10 7%	1 2%					33 3%
Overdose	1 0%	1 1%	4 3%	1 0%	0 0%	1 0%	1 0%	0 0%					9 1%
Person Down	0 0%	0 0%	0 0%	1 0%	1 0%	1 0%	0 0%	0 0%					3 0%
Psych	1 0%	1 1%	0 0%	1 0%	0 0%	0 0%	0 0%	0 0%					3 0%
Respiratory	17 15%	8 8%	25 21%	17 13%	18 14%	9 8%	16 12%	4 8%					114 13%
Seizures	5 4%	3 3%	2 1%	3 2%	4 3%	4 3%	8 6%	7 14%					36 4%
Service Call	2 1%	1 1%	0 0%	1 0%	2 1%	1 0%	0 0%	0 0%					7 0%
Stroke	3 2%	5 5%	2 1%	1 0%	0 0%	5 4%	1 0%	2 4%					19 2%
Trauma	3 2%	2 2%	3 2%	1 0%	4 3%	4 3%	6 4%	4 8%					27 3%
Unconscious	3 2%	6 6%	5 4%	4 3%	9 7%	4 3%	4 3%	2 4%					37 4%

RESPONSE TIMES PER MONTH (minutes)													
Unit Status	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
Dispatch - Location	5	5	5	5	6	5	5	6					5
Location - To Hospital	17	16	15	17	16	20	18	16					17
To Hospital - At Hospital	9	12	13	13	11	11	11	13					12
At Hospital - In Service	29	31	34	27	33	36	32	37					32
Location - At Hospital	25	27	27	29	26	28	28	30					27
Dispatch - At Hospital	31	33	33	35	32	34	34	36					33
Dispatch - In Service	58	60	62	61	63	69	61	67					62

La Marque Fire & Rescue

Incident Type Report (Summary)

Alarm Date Between {08/01/2014} And {08/14/2014}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
143 Grass fire	1	1.12%	\$0	0.00%
150 Outside rubbish fire, Other	1	1.12%	\$0	0.00%
	<u>2</u>	<u>2.24%</u>	<u>\$0</u>	<u>0.00%</u>
3 Rescue & Emergency Medical Service Incident				
311 Medical assist, assist EMS crew	1	1.12%	\$0	0.00%
321 EMS call, excluding vehicle accident with	57	64.04%	\$0	0.00%
322 Motor vehicle accident with injuries	2	2.24%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	1	1.12%	\$0	0.00%
	<u>61</u>	<u>68.53%</u>	<u>\$0</u>	<u>0.00%</u>
4 Hazardous Condition (No Fire)				
412 Gas leak (natural gas or LPG)	5	5.61%	\$0	0.00%
441 Heat from short circuit (wiring),	1	1.12%	\$0	0.00%
	<u>6</u>	<u>6.74%</u>	<u>\$0</u>	<u>0.00%</u>
5 Service Call				
500 Service Call, other	1	1.12%	\$0	0.00%
510 Person in distress, Other	1	1.12%	\$0	0.00%
531 Smoke or odor removal	1	1.12%	\$0	0.00%
550 Public service assistance, Other	3	3.37%	\$0	0.00%
551 Assist police or other governmental agency	1	1.12%	\$0	0.00%
552 Police matter	2	2.24%	\$0	0.00%
554 Assist invalid	2	2.24%	\$0	0.00%
	<u>11</u>	<u>12.35%</u>	<u>\$0</u>	<u>0.00%</u>
6 Good Intent Call				
600 Good intent call, Other	2	2.24%	\$0	0.00%
611 Dispatched & cancelled en route	2	2.24%	\$0	0.00%
	<u>4</u>	<u>4.49%</u>	<u>\$0</u>	<u>0.00%</u>
7 False Alarm & False Call				
700 False alarm or false call, Other	3	3.37%	\$0	0.00%
721 Bomb scare - no bomb	1	1.12%	\$0	0.00%
745 Alarm system activation, no fire -	1	1.12%	\$0	0.00%

La Marque Fire & Rescue

Incident Type Report (Summary)

Alarm Date Between {08/01/2014} And {08/14/2014}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
	5	5.61%	\$0	0.00%

Total Incident Count: 89

Total Est Loss:

\$0

La Marque Fire & Rescue

Unit Response Time Analysis

Alarm Date Between {07/01/2014} And {07/31/2014}

Response		Count	Percentage
Hrs	Mins		
	< 01	13	5.3%
	01	12	4.9%
	02	24	9.9%
	03	33	13.6%
	04	35	14.5%
	05	29	12.0%
	06	28	11.6%
	07	20	8.2%
	08	14	5.8%
	09	11	4.5%
	10	4	1.6%
	11	3	1.2%
	12	4	1.6%
	13	3	1.2%
	14	6	2.4%
	16	1	0.4%
	20	1	0.4%

Overall Average Response Time: 00:05:17

PUBLIC WORKS DEPARTMENT

PUBLIC WORKS ADMINISTRATION
ACTIVITY REPORT
Cyndi Efird

2014 / July	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	MONTHLY	July
	7/1-7/5	7/6-7/12	7/13-7/19	7/20-7/26	7/27-7/31	TOTALS	2013
Calls / Customers							
Water Leaks	4	1	0	1	4	10	18
Sewer Stops	8	10	13	11	10	52	41
Leak at Meter	2	2	0	1	2	7	1
Low Pressure / No Water	0	1	0	11	1	13	6
Dress-Ups	0	0	0	0	0	0	0
Billing Department	21	19	22	21	11	94	82
Blue Cart / Trash Pick Up	1	7	3	3	3	17	20
Wednesday Pick Up	5	3	4	7	2	21	12
Bulk Pick Up	1	2	0	0	1	4	6
Co-Compliance	1	2	0	1	3	7	1
Pot Holes	0	0	0	0	0	0	0
Street Repair	0	0	0	0	0	0	2
Driveway Repair	0	0	0	0	0	0	0
Dirt Request	0	0	0	0	0	0	0
Culverts	0	0	0	0	0	0	0
Mowers / Mowing	0	0	1	0	1	2	0
Street Signs	0	0	0	0	0	0	0
Traffic Lights	0	0	0	0	0	0	0
Street Light Outage	1	0	0	0	0	1	2
Street Light Request	0	0	0	0	0	0	1
Director	2	7	2	10	3	24	26
Assistant Director	0	2	0	0	0	2	6
PW/Utility Dept Supervisors	4	12	9	11	18	54	47
City Manager	0	0	0	0	0	0	0
City Hall Admin Assist.	0	1	4	1	1	7	5
Human Resource	0	0	0	0	0	0	1

PUBLIC WORKS ADMINISTRATION
ACTIVITY REPORT
Cyndi Efird

2014 / July	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	MONTHLY	July
	7/1-7/5	7/6-7/12	7/13-7/19	7/20-7/26	7/27-7/31	TOTALS	2013
Calls / Customers							
City Clerk	0	1	0	2	1	4	0
Inspections	0	0	0	0	0	0	6
Animal Control	0	0	1	0	0	1	6
Mosquito Spray	0	0	0	0	1	1	4
Locates	0	0	0	2	1	3	12
LM's	0	0	0	0	0	0	0
Customer at Window	5	2	14	5	6	32	14
Recycling	1	0	0	1	0	2	0
Community Service	1	0	0	0	1	2	13
Gas Company	0	1	0	0	0	1	0
Miscellaneous Calls	6	6	8	10	9	39	52
Totals						400	384

July 2nd - completed bid packets for annual LM's
 July 3rd - submitted Director's CMR & Agenda items
 July 15th - sent annual LM's to newspaper for publication
 July 16th - attended Hurricane Preparedness Luncheon
 July 17th - attended Parks Board meeting
 July 18th - submitted Departmental CMR's
 July 29th - attended staff meeting @ Community Room
 July 30th - attended insurance meeting

**CITY OF LA MARQUE
PARKS DEPARTMENT MONTHLY REPORT**

Dwanna Jones

2014 /July

SCHEDULED WORK

COMPLETED WORK

PARK MAINTENANCE	WK 1	WK 2	WK 3	WK 4	WK 5	Month	2013	DESCRIPTION OF WORK
	1-5	6-12	13-19	20-26	27-31	Totals	TOTALS	
Bayou City Park	2	1	2	1	1	7	6	emptied trash; mowed & weed-eated
Bird Sanctuary	1	0	1	0	1	3	2	emptied trash; mowed & weed-eated
Highland Bayou Park	3	5	40	5	4	57	28	clean restrooms; mowed & weed-eated
Jaycee Park	1	3	1	3	1	9	4	emptied trash; mowed & weed-eated
Lagana Park	1	3	1	3	1	9	4	emptied trash; mowed & weed-eated
Martin Luther King Jr. Park	1	3	1	3	3	11	3	emptied trash; mowed & weed-eated
Mahan Park	3	53	5	5	4	70	23	clean restrooms; mowed & weed-eated
Westlawn Park	1	3	1	3	1	9	4	emptied trash; mowed & weed-eated
GENERAL MAINTENANCE								DESCRIPTION OF WORK
City Hall	1	0	1	0	3	5	3	mowed & weed-eated; trimmed hedges
Library / Walter Feigle Park	0	0	3	0	6	9	3	mowed & weed-eated; trimmed hedges
Police Department	0	0	3	0	6	9	3	mowed & weed-eated; trimmed hedges
La Marque Cemetery	1	49	1	32	84	167	72	emptied trash; mowed & weed-eated
La Marque Sign @ Hwy 3	0	1	0	3	5	9	0	mowed & weed-eated; trimmed hedges
Kirsten esplanade	0	1	0	0	2	3	0	mowed & weed-eated
Lake Rd. / Grebb / Charity	0	0	1	0	1	2	2	mowed & weed-eated
LM property / Aid & Guidance	0	1	1	0	3	5	1	mowed & weed-eated
Bus Stops	1	1	1	1	5	9	4	mowed & weed-eated
WEEKEND DUTIES								DESCRIPTION OF WORK
Highland Bayou Park	0	0	1	0	0	1	4	Pavilion rental clean-up
Weekly Total Hours	16	124	64	59	131	394	166	
Comments:								
FM 1765, Hwy 3, Main, Fairwood, Westwood, 1st & Cedar - mowed & weed-eated intersections								
RR Track - mowed track and around trees and intersection								
Cemetery - cleaned the fence line								

RIGHT-OF-WAY & ROAD MAINTENANCE DIVISION
ACTIVITY REPORT
DWANNA JONES

2014 / July

	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	MONTHLY	July
	7/1-7/5	7/6-7/12	7/13-7/19	7/20-7/26	7/27-7/31	TOTALS	2013
STREETS							
Utility Patch	0	0	0	0	0	0	0
Man Hours	0	0	0	0	0	0	0
Culverts-Linear Feet Set	51	0	0	0	0	51	20
Man Hours	32	0	0	0	0	32	16
Trimming Tree Limbs-Man Hours	0	0	8	0	0	8	24
Driveway Tie In-Man Hours	0	0	0	0	0	0	0
Traffic Sign Repair - Man Hours	0	8	12	0	4	24	16
Potholes Filled	0	64	32	108	0	204	0
Man Hours	0	32	8	40	0	80	0
Repaired Driveways	0	0	1	0	0	1	1
Man Hours	0	0	4	0	0	4	2
Grading Ditch - Linear Feet Cut	0	0	0	30	0	30	0
Man Hours	0	0	0	8	0	8	0
Mowing Man Hours	32	64	32	48	64	240	96
Sweeping - Man Hours	0	0	0	0	0	0	24
Grate Repair - Man Hours	0	0	0	0	0	0	0
Weed-eat - Man Hours	32	48	64	64	40	248	76
Dress-up - Man Hours	0	0	0	0	8	8	0
Check Drains & Ditches	0	0	10	4	0	14	30
Man Hours	0	0	8	4	0	12	16
Safety Meetings	1	0	0	0	1	2	2

SPECIAL PROJECTS

Picked up brush and debris on ROW, MLK, Shady Lane, Banana, Woodland, Laurel and Autry; Pulled up concrete driveways on Colorado and Steveroy; Saw-cut utility patches on Patricia, Fairwood and Circle; Put cold mix down at the intersection of Lawndale @ Garrett; Cleaned yard and repaired section of floor at 1500 Municipal Drive

WATER & SEWER MAINTENANCE DIVISION
ACTIVITY REPORT
Dwanna Jones

**2014 /July
Utility 22**

	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	MONTHLY	July
	7/1-7/5	7/6-7/12	7/13-7/19	7/20-7/16	7/27-7/31	TOTALS	2013
WATER							
Water leaks repaired	5	7	4	6	4	26	38
Residential Water Taps	0	1	0	0	2	3	2
Commercial Water Taps	0	0	0	1	0	1	0
Remote Read Meters Installed	0	0	0	0	0	0	0
Low Pressure City Side	0	0	0	1	0	1	5
Low Pressure Customer Side	2	0	0	0	0	2	4
Meter Boxes & Lids Replaced	0	0	0	0	0	0	0
Water Turned On/Off - Citizens	0	0	0	0	0	0	2
Rusty Water Inquires	0	0	0	0	0	0	0
Bad Taste/Smelly Water	0	0	0	0	0	0	1
Fire Hydrants							
Fire Hydrants Installed	0	0	0	0	0	0	0
Fire Hydrants Repaired	0	0	0	0	0	0	0
Fire Hydrants Serviced	0	0	0	0	0	0	0
SPECIAL PROJECTS							

WATER & SEWER MAINTENANCE DIVISION
ACTIVITY REPORT
Dwanna Jones

**2014 / July
Utility 22**

	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	MONTHLY	July
	7/1-7/5	7/6-7/12	7/13-7/19	7/20-7/26	7/27-7/31	TOTALS	2013
SEWER							
Sewer Stoppages Resolved	19	21	37	8	4	89	60
Sewer Lines Repaired	0	0	0	0	1	1	0
Residential Sewer Taps	0	1	0	0	2	3	2
Commercial Sewer Taps	0	0	0	0	0	0	0
Clean-Out Tops Replaced	0	0	0	0	0	0	1
Clean-Outs Installed	0	0	0	0	0	0	0
Sewer Lines Installed	0	0	0	0	0	0	0
Manhole Repaired	0	0	0	0	0	0	0
Manhole Installed	0	0	0	0	0	0	0
Lines Locate, Water & Sewer	0	0	0	0	3	3	2
Miscellaneous							
Dress-Ups	8	0	0	0	0	8	2
Saw Cuts	0	0	0	0	0	0	0
Valves Replaced	0	0	0	0	0	0	1
Total Work Orders						0	120
Projects by LF							
Feet of Water Mains Installed (LF)	0	0	0	0	0	0	0
Sewer Lines Cleaned (LF)	0	0	0	0	0	0	0
Feet of Sewer Line T.V.'d (LF)	0	0	0	0	0	0	0
Feet of Sewer Main Replaced (LF)	0	0	0	0	0	0	0
Smoke Testing Done (LF)	0	0	0	0	0	0	0
Culverts Cleaned (LF)	0	0	0	0	0	0	0

WATER & WASTE WATER
ACTIVITY REPORT
Supervisor Jason Hubbell

2014 / July	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	MONTHLY	July
Utility 24	7/1-7/5	7/6-7/12	7/13-7/19	7/20-7/26	7/27-7/31	TOTALS	2013
WWTP							
Rain Fall	0	0	2.4	0.7	0	3.1	4.9
Flow Total MG/D	6.175	9.041	10.187	9.625	6.166	41.194	51.355
Lb. of CL2 used	355	570	675	615	400	2,615	3,660
Lb. of SO2 used	231	231	360	346	236	1,404	2,108
Plant Man Hours	52	84	84	84	50	354	325
Bio Solids Removed/Tons	0	0	0	0	0	0	0
Raw TSS Avg. mg/l						155.8	155.7
Raw BOD tes/Avg.						101.4	97.6
Raw Total Cu Avg.mg/l						0.47	0.0814
Raw NH3-3 Avg. mg/l						31.525	23.38
Effluent CBOD test/Avg.						2.6	2
Effluent TSS Avg. mg/l						2	2.6
Effluent NH-3N Avg.mg/L						0.447	0.331
Effluent Total CU mg/L						0.0017	0.0063
Enter. Avg. MPN/100 MI						4	*
Route Wells & Lift Stations							
Distribution System-Total Surface Water MG/D	13.459	18.846	18.286	17.426	12.186	80.203	84.248
Total Well Water MGD	0	0.002	0.005	0.278	0.008	0.293	9.11
Lb. of CL2 used	10	19	38	59	21	147	723
Lb. of Ammonia Used	3	3	5	6	1	18	216
Total # of CL2 Residual Samples	55	77	77	77	55	341	341
Number of Water Bacteriology Samples	15	0	0	0	0	15	15

* Data unavailable for 2013; new test required by TCEQ started this year

WATER & WASTE WATER
ACTIVITY REPORT
Supervisor Jason Hubbell

2014 / July	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	MONTHLY	July
Utility 24	7/1-7/5	7/6-7/12	7/13-7/19	7/20-7/26	7/27-7/31	TOTALS	2013
Collection System - Total							
Lift Station Pump Hours	372.6	678.3	544.6	573	375.6	2544.1	2611.7
Man Hours Wells Station	17.5	31.5	31.5	31.5	22.5	134.5	139.5
Safety Meetings	0	0	0	1	0	1	1
Dead ends Flushed	20	27	30	10	0	87	0
Fire Hydrants Weed-eated	15	20	25	0	25	85	82

CL2 = CHLORINE

MGD = MILLION GALLON DAY

SO2 = HYDROGEN SULFIDE

BOD = BIOCHEMICAL OXYGEN DEMAND

CU = COPPER

NH-3N = AMMONIA

MAINTENANCE DIVISION
ACTIVITY REPORT
Steve Gassaway

2014 / July	WEEK 1	WEEK 2	WEEK 3	WEEK 4	WEEK 5	MONTHLY	July
Utility 26	7/1-7/5	7/6-7/12	7/13-7/19	7/20-7/26	7/27-7/31	TOTALS	2013
PREVENTATIVE MAINTENANCE							
Lift Pumps	0	4	9	6	3	22	*
Valves	0	4	6	2	2	14	*
Electric Motors	0	0	0	0	1	1	*
Electric Panels	7	5	15	12	5	44	*
Vent Fans	0	0	0	0	0	0	*
Blowers	2	0	0	0	0	2	*
Belts	9	3	9	12	0	33	*
Floats	10	4	25	21	10	70	*
Well Sites	1	0	0	3	0	4	*
Clean Up @ Well Sites	1	0	0	3	0	4	*
Troubleshoot Problems	12	13	20	16	4	65	*
CORRECTIVE MAINTENANCE							
Replaced Belts	0	0	0	0	0	0	*
Replaced Bearings	0	0	0	0	0	0	*
Replaced Motors	0	0	0	0	0	0	*
Replaced Seals	0	0	0	0	0	0	*
Replaced Pumps	0	0	0	0	0	0	*
Replace wear Parts	0	0	0	1	0	1	*
Replace Valves	0	0	0	0	0	0	*
Replace Floats	0	0	0	0	0	0	*
Replace Gauges	0	0	0	0	0	0	*
Replace Electrical Parts	1	3	0	9	0	13	*
Change Oil in Pumps	2	6	9	12	0	29	*
Clean Up Lift Stations	7	5	18	10	3	43	*
					Total	345	0

SPECIAL PROJECTS

* Information is unavailable - Supervisor out - OJI

FINANCIALS



City of La Marque
Budget vs Actual
June 2014

General Fund		June	June	Year To Date	Benchmark	Year To Date	Change	
Revenues:	Budget	2014	2013	For 2014	75%	For 2013	%	Reasons
Property Taxes	2,712,790	59,777.06	53,049.28	2,892,961.38	107%	2,459,370.23	18%	Reallocation from Debt Service
Sales Tax	2,814,236	252,612.26	225,145.26	1,889,750.96	67%	1,546,712.36	22%	Sams's
Franchise Fees	842,000	216.14	147.42	415,957.84	49%	373,081.04	11%	
Other Taxes	94,000	874.05	1,525.05	51,814.18	55%	49,739.45	4%	
Licenses and Permits	460,150	26,068.50	61,424.58	561,866.95	122%	506,948.67	11%	Pipeline permits
Fines and Forfeits	770,900	49,832.77	66,264.44	599,438.12	78%	610,520.17	-2%	
Charges for Services	80,200	10,068.26	7,197.43	76,321.58	95%	68,694.00	11%	
Fire and Ambulance Services	410,000	28,243.44	26,193.51	349,014.16	85%	336,525.45	4%	
Investment Earnings	800	96.28	33.43	302.35	38%	566.51	-47%	
Miscellaneous Revenues	24,090	69.35	5,180.85	1,855.20	8%	16,076.40	-88%	Donations/usual payments charged to corrected accounts
Reimbursements	27,000	2,250.00	2,750.00	20,750.00	77%	24,750.00	-16%	
Intergovernmental	35,000	12,297.12	-	12,297.12	35%	24,056.98	-49%	Auto Task Force and Police OT for Bayou Fest from HOT
General Fund - Total Revenues	8,271,166	\$ 442,405.23	\$ 448,911.25	\$ 6,872,329.84	83%	\$ 6,017,041.26	12%	
Expenditures:	Budget	June 2014	June 2013	Year To Date For 2014	Benchmark 75%	Year To Date For 2013	Change %	
General Government Division								
Administration	274,240	15,727.05	21,261.32	152,580.52	56%	207,961.86	-27%	General admin to dept 99
Finance	383,888	41,704.97	30,804.51	273,732.29	71%	320,621.59	-15%	Pending audit fees
Inspection	396,939	24,762.54	20,270.78	200,635.22	51%	148,774.50	35%	Professional fees & Demolition
Judicial	283,533	22,719.62	22,625.11	223,280.96	79%	194,639.14	15%	Linebarger collection fees
City Clerk	114,822	6,062.36	7,477.14	68,122.42	59%	79,770.91	-15%	Personnel related
Library	217,038	17,147.49	22,544.51	160,721.84	74%	148,956.12	8%	R & M Equipment
Information Technology	92,330	6,431.08	6,141.34	61,102.09	66%	63,093.71	-3%	
Fund Expenditures	931,984	38,933.40	31,281.57	443,824.04	48%	509,924.83	-13%	Timing of payments
	2,694,774	\$ 173,488.51	\$ 162,406.28	\$ 1,583,999.38	59%	\$ 1,673,742.66	-6%	
Public Safety Division	Budget	June 2014	June 2013	Year To Date For 2014	Benchmark 75%	Year To Date For 2013	Change %	
Police	2,858,270	251,715.13	205,328.78	1,965,984.26	69%	2,028,671.90	-3%	
Animal Control	88,229	-	20,531.00	44,114.50	50%	61,593.00	-28%	Timing of payments
Emergency Management	9,300	38.87	164.65	2,259.43	24%	24,834.79	-91%	Grant purchase of equipment
Fire/EMS	1,763,495	121,623.71	125,019.68	1,175,034.98	67%	1,164,752.18	1%	
Fire Marshal	0	-	-	237.43	#DIV/0!	2,116.94	-89%	Combined into Fire Dept.
Subtotal of PSD Expenditures	4,719,294	\$ 373,377.71	\$ 351,044.11	\$ 3,187,630.60	68%	3,281,968.81	-3%	
Public Works Division	Budget	June 2014	June 2013	Year To Date For 2014	Benchmark 75%	Year To Date For 2013	Change %	
Parks	127,523	5,113.39	3,433.64	49,974.72	39%	51,861.08	-4%	
Shop/Service	99,909	5,708.97	10,012.34	68,786.47	69%	98,013.09	-30%	Froze one position
PW Admin	68,733	4,351.47	4,441.02	42,128.41	61%	39,269.56	7%	
Street	557,061	58,587.80	34,365.26	368,572.05	66%	403,951.31	-9%	Personnel and R & M Vehicles
Subtotal of PWD Expenditures	853,227	\$ 73,761.63	\$ 52,252.26	\$ 529,461.65	62%	\$ 593,095.04	-12%	
General Fund - Total Expenditures	8,267,295	\$ 620,627.85	\$ 565,702.65	\$ 5,301,091.63	64%	\$ 5,548,806.51	-5%	
Revenues over Expenditures	3,871	\$ (178,222.62)	\$ (116,791.40)	\$ 1,571,238.21		\$ 468,234.75		
Estimated Beginning Unassigned Fund Balance:				1,778,363.00	84.64 days			
Estimated Ending Fund Balance:				3,349,601.21				

*Note: Audit report just received 6/30/14. Not all audit entries have been posted as of 8/19/14. Trial balance has not been verified with audit report. Certain monthly reconciliations have not been completed as of 8/19/14.



City of La Marque
Budget vs. Actual
June 2014

Utility Fund		June	June	Year To Date	Benchmark	Year To Date	Change
Revenues:	Budget	2014	2013	For 2014	75%	For 2013	%
Operating Revenue	3,781,300	341,942.29	326,166.76	2,926,925.97	77%	2,808,560.71	4%
Other Revenue	297,550	22,640.01	19,126.98	195,530.54	66%	225,833.10	-13%
Utility Fund - Total Revenues	4,078,850	\$ 364,582.30	\$ 345,293.74	\$ 3,122,456.51	77%	\$ 3,034,393.81	3%
Expenditures:	Budget	June 2014	June 2013	Year To Date For 2014	Benchmark 75%	Year To Date For 2013	Change %
UB/Accounting	282,155	18,845.27	27,704.54	172,535.36	61%	196,831.73	-12%
Utility Line Maint	933,382	37,662.81	18,523.00	341,241.78	37%	361,401.96	-6%
Water & Sewer Operations	1,798,237	214,424.40	134,853.16	1,094,480.48	61%	1,199,421.47	-9%
Debt Service	45,222	-	-	45,221.68	100%	45,221.68	0%
Equipment Maintenance	159,849	9,290.59	9,357.79	93,611.16	59%	122,082.84	-23%
Storm Water	26,000	-	100.00	2,100.00	8%	5,598.13	-62%
Fund Expenditures	1,215,788	9,487.85	2,180.86	858,280.10	71%	695,463.14	23%
Utility Fund - Total Expenditures	4,460,633	\$ 289,710.92	\$ 192,719.35	\$ 2,607,470.56	58%	\$ 2,626,020.95	-1%
Revenues over Expenses	(381,783)	74,871.38	152,574.39	514,985.95		408,372.86	
Cash and Cash Equivalent Balance as of 6/30/14:				3,042,194.73			

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CITY OF LA MARQUE
Budget vs. Actual
June 2014

Debt Service		June	June	Year To Date	Benchmark	Year To Date	Change	
Revenues:	Budget	2014	2013	For 2014	75%	For 2013	%	
Property Taxes	338,700	7,343.00	13,748.46	319,437.16	94%	638,657.49	-50%	Reallocated to GF
Other Revenue	735,485	32.99	20.86	735,140.55	100%	625,295.06	18%	
Debt Service Fund - Total Revenues	1,074,185	\$ 7,375.99	\$ 13,769.32	\$ 1,054,577.71	98%	\$ 1,263,952.55	-20%	
Expenditures:	Budget	June	June	Year To Date	Benchmark	Year To Date	Change	
		2014	2013	For 2014	75%	For 2013	%	
Debts	1,452,887	1,000.00	1,000.00	266,129.17	18%	268,753.68	-1%	
Debt Service Fund - Total Expenditures	1,452,887	\$ 1,000.00	\$ 1,000.00	\$ 266,129.17	18%	\$ 268,753.68	-1%	
Revenues over Expenditures	(378,702)	6,375.99	12,769.32	788,448.54		995,198.87		
Beginning Balance:				985,045.00				
Ending Balance:				1,773,493.54				

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CITY OF LA MARQUE
Budget vs. Actual
June 2014

HOT Fund							
Revenues:							
Budget	June 2014	June 2013	Year To Date For 2014	Benchmark 75%	Year To Date For 2013	Change %	
Occupancy Tax Collected	60,000	10,022.68	6,010.16	54,740.36	91%	50,545.00	8%
Other Revenue	1,000	27.92	61.93	379.07	38%	714.57	-47%
HOT Fund - Total Revenues	61,000	10,050.60	6,072.09	55,119.43	90%	51,259.57	7%
Expenditures:							
Budget	June 2014	June 2013	Year To Date For 2014	Benchmark 75%	Year To Date For 2013	Change %	
Interconnect Transit System	40,000	-	3,333.33	23,333.31	58.33%	26,666.64	-13%
PROFESSIONAL FEES	50,000	-	-	-	0.00%	5.90	-100%
Promotional within CLM	8,500	977.00	-	2,593.37	30.51%	23,573.23	-89%
BAYOU FEST	89,000	-	-	20,320.87	22.83%	16,275.97	25%
CHRISTMAS EVENT	73,000	-	-	14,857.71	20.35%	-	#DIV/0!
CITY PROMOTION - TC-LM C OF C	25,000	-	-	-	0.00%	-	#DIV/0!
Transfer Out - General Fund	0	-	-	-	#DIV/0!	4,000.00	-100%
285,500	\$ 977.00	\$ 3,333.33	\$ 61,105.26	21.40%	\$ 70,521.74	-15%	
(224,500)	9,073.60	2,738.76	(5,985.83)		(19,262.17)		
Estimated Beginning Fund Balance:			739,845.41				
Estimated Ending Fund Balance:			733,859.58				

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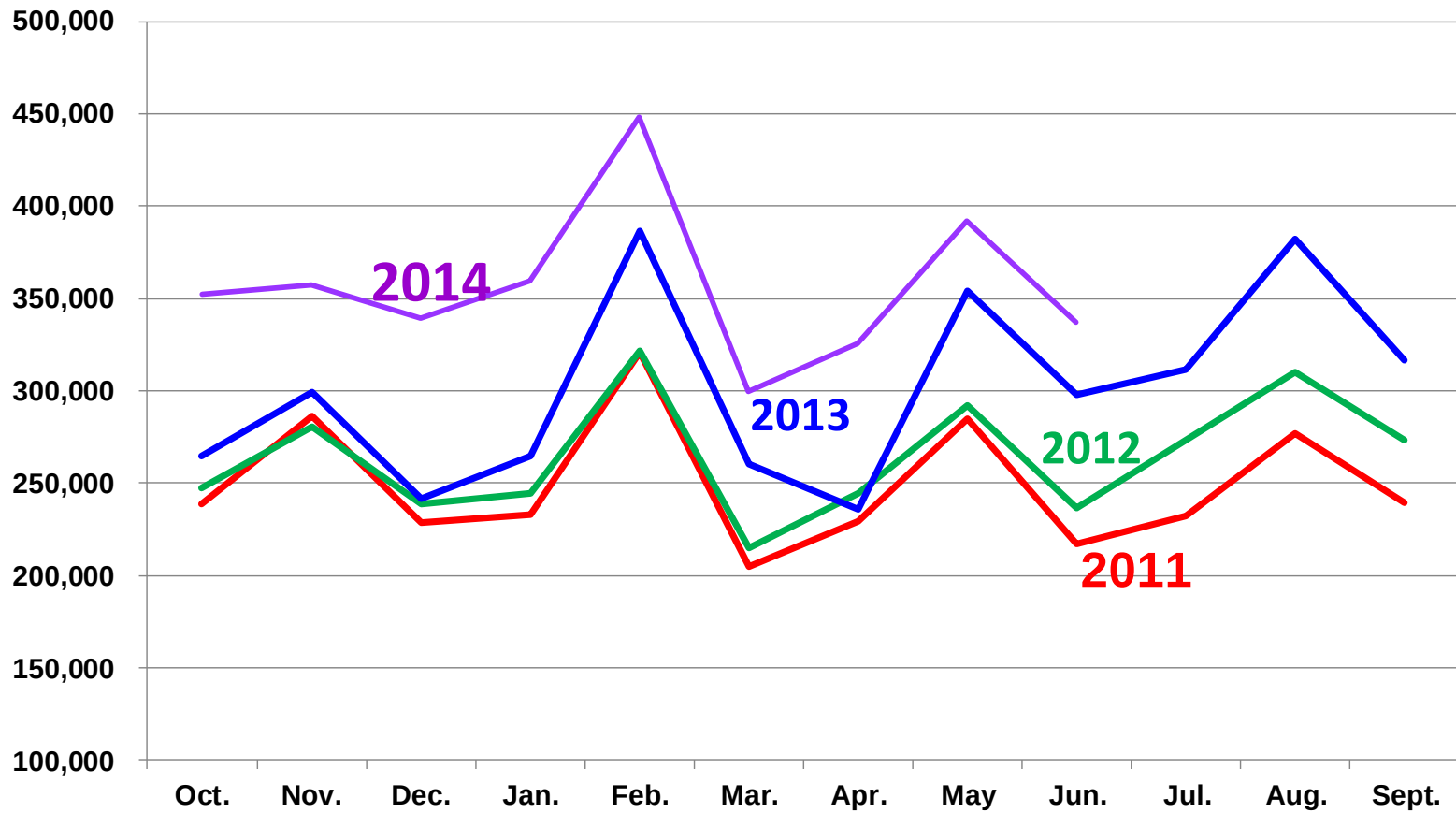
CITY OF LA MARQUE
Cash and Investments
As of 6/30/14

Funds	Amounts
General Fund	3,568,195.61
Utility Fund	3,042,194.73
Utility Restricted Investment	260,858.48
Westside Construction Fund	28,088.75
Equipment Replacement Fund	245,839.84
Library Fund	13,447.56
PD Child Outreach Program	6,001.99
Hotel Motel Fund	716,158.72
Drug Seizure Fund	9,454.93
Home Program Grant	38,552.46
Debt Service Fund	1,660,037.98
Utility Debt Service Fund	1,034,460.03
PID Funds	32,552.05
EDC	4,305,679.56
Equipment Maintenance Fund	33,252.75
CDBG Grant	(15,690.12)
CDBG Disaster	(3,889.96)
2005 CO Capital Projects	567,704.24
2007 CO Capital Projects	870,361.99
Section 8 Housing Grant	169,262.96
Sanitation	109,587.26
Disasters Fund	(6,248.70)
Parks Fund	94,309.34
Court Technology	18,753.34
Court Security	67,440.53
Child Safety	27,628.29
LEOSE Training Fund	16,335.52
MOTCO Landscaping	11,153.65
Clean City Fund	30,405.46
PEG	76,360.47
Donations Fund	32,329.68
Cemetery Fund	37,000.00
Fire Reserve	35,990.36
Library Grants Fund	5,000.00
GLO Grant Round 2	818,954.58
Total Cash and Investments	17,957,524.33

*Note-Cash and investments excluded amounts held in GCWA



SALES TAX REVENUES





SALES TAX COLLECTIONS

	2010-11	2011-12	2012-13	2013-14	Variance	% Change
Oct	238,836	247,018	264,325	352,526	88,201	33
Nov	286,412	280,625	299,200	357,165	57,965	19
Dec	228,561	238,840	241,257	339,503	98,246	41
Jan	232,702	244,275	264,532	359,397	94,865	36
Feb	321,233	321,436	386,596	448,418	61,823	16
Mar	204,792	215,094	260,134	299,908	39,774	15
Apr	229,431	244,156	236,103	325,346	89,244	38
May	285,038	291,936	353,815	392,219	38,404	11
Jun	217,151	236,275	297,696	336,816	39,120	13
Jul	231,824	273,123	311,276			
Aug	276,519	310,298	382,332			
Sept	<u>239,272</u>	<u>273,489</u>	<u>316,585</u>			
Total	<u>\$ 2,991,771</u>	<u>\$ 3,176,565</u>	<u>\$ 3,613,851</u>	<u>\$3,211,298</u>	<u>\$ 607,641</u>	<u>23</u>



CITY OF LA MARQUE
CHECK REGISTER
June 2014

Vendor Name	Account	Invoice Description	Invoice Amount
General Fund			
BAY OIL COMPANY, INC.	01-2022-00-00	DIESEL FOR CITY FLEET & EQUIPM	13,202.98
BAY OIL COMPANY, INC.	01-2022-00-00	FUEL FOR CITY FLEET & EQUIPMEN	10,383.19
BAY OIL COMPANY, INC.	01-2022-00-00	FUEL FOR CITY FLEET & EQUIPMEN	10,208.82
BAY OIL COMPANY, INC.	01-2022-00-00	DIESEL FOR CITY FLEET & EQUIPM	6,968.55
		Total	40,763.54
ADMINISTRATION			
DYNAMIC POLICING SOL., INC.	01-4051-01-04	CANDIDATE BRIEFING, STUDY BOOK	400.00
MARTHA GILLET	01-4040-01-04	HANDBOOK REVISION & COMPENSATI	250.00
MARTHA GILLET	01-4040-01-04	HANDBOOK REVISION & COMPENSATI	1,412.50
OFFICE DEPOT INC.	01-2010-01-01	HP TONER & PERF PADS	170.91
OFFICE DEPOT INC.	01-2010-01-01	CORRECTION TAPE & POST-IT NOTE	30.42
		Total	2,263.83
FINANCE/ACCOUNTING/TAX			
BELT HARRIS PECHACEK, LLP	01-4040-02-02	AUDIT FINANCIAL STATEMENT FY E	4,878.30
EXPRESS SERVICES, INC.	01-4040-02-00	TEMP HELP RECEPTIONIST & ACCOU	675.36
EXPRESS SERVICES, INC.	01-4040-02-00	TEMP HELP RECEPTIONIST & ACCOU	1,125.60
EXPRESS SERVICES, INC.	01-4040-02-00	TEMP HELP RECEPTIONIST & ACCOU	1,083.39
GALVESTON COUNTY	01-4040-02-04	APPRAISAL DISTRICT SERVICES FO	6,692.06
OFFICE DEPOT INC.	01-2010-02-00	ROUND MAGNIFYING GLASS & HIGHL	12.98
OFFICE DEPOT INC.	01-2010-02-00	YELLOW TONER, HIGHLIGHTERS, PO	221.24
STW INC.	01-4040-02-00	ANNUAL SOFTWARE LEASE FOR STW	11,880.00
		Total	27,194.93
INSPECTION			
BUREAU VERITAS NORTH AMERICA	01-4040-03-00	COMMERCIAL INSPECTION & PLAN R	774.89
BUREAU VERITAS NORTH AMERICA	01-4040-03-00	BACK-UP INSPECTION (CONSULTATI	230.76
BUREAU VERITAS NORTH AMERICA	01-4040-03-00	BACK-UP INSPECTIONS (CONSULTAT	3,230.64
DEPT OF STATE HEALTH SERVICES	01-4060-03-00	CODE ENFORCEMENT OFFICER LICEN	57.00
GALVESTON DAILY NEWS	01-4050-03-00	PUBLIC NOTICE FOR BLDG & STAND	126.97
GALVESTON DAILY NEWS	01-4050-03-00	REZONING - 06/10/14	164.63
GALVESTON DAILY NEWS	01-4050-03-00	AD FOR BIDS	280.22
JOE PAZDERA	01-3030-03-00	BED LINERS FOR NEW TRUCKS	350.00
MIQUEL A. RAMIREZ	01-6091-03-00	TREE & DEBRIS REMOVAL AT 1805	1,400.00
MIQUEL A. RAMIREZ	01-6091-03-00	MOWING & TRASH REMOVAL FOR 216	350.00
MIQUEL A. RAMIREZ	01-6091-03-00	MOWING & DEBRIS CLEAN UP AT SY	350.00
MIQUEL A. RAMIREZ	01-6091-03-00	TREE & DEBRIS REMOVAL AT 307 R	750.00
MIQUEL A. RAMIREZ	01-6091-03-00	CUT & REMOVE TREES, GRASS, WEE	2,040.00
OFFICE DEPOT INC.	01-2010-03-00	MAGENTA, YELLOW, BLUE, & BLACK	583.29
OFFICE DEPOT INC.	01-2010-03-00	SCISSORS	2.93
THOMAS E. DENDY JR	01-2040-03-00	EMBROIDERY OF (5) SHIRTS FOR C	115.00
TNT SIGNS	01-2010-03-00	BUSINESS CARDS FOR ANA, ERICA,	195.00
		Total	11,196.83
JUDICIAL			
EXPRESS SERVICES, INC.	01-1030-04-00	TEMP HELP RECEPTIONIST & ACCOU	620.40
EXPRESS SERVICES, INC.	01-1030-04-00	TEMP HELP RECEPTIONIST & ACCOU	620.40
EXPRESS SERVICES, INC.	01-1030-04-00	TEMP HELP RECEPTIONIST & ACCOU	589.38
HARRIS COUNTY TREASURER	01-4040-04-00	SETCIC WARRANTS ADDED/CLEARED	3,022.40
OFFICE DEPOT INC.	01-2010-04-00	CREDIT FOR BLACK & YELLOW HP P	- 155.98
OFFICE DEPOT INC.	01-2010-04-00	POST-IT FLAGS, HIGHLIGHTERS, S	83.19
STERLING-LIGHTHOUSE	01-2010-04-00	CASH BONDS, PR BONDS, & DEFERR	685.00
TYLER TECHNOLOGIES -INCODE DIV	01-4040-04-00	COLLECTION AGENCY EXPORT INTER	577.50
		Total	6,237.79
POLICE			
ALERT ALARMS	01-2031-05-00	ALARM MONITORING FEE FOR EVIDE	50.00
ALEX'S AIR CONDITIONING	01-3020-05-00	EMERGENCY REPAIR TO (2) A/C UN	1,095.89
BUGABUG TERMITE & PEST CONTROL	01-2070-05-00	QUARTERLY PEST CONTROL SERVICE	110.00
CITIBANK	01-2010-05-00	cop sandwich trays needed for 04/23/14	280.00
CITIBANK	01-3040-05-00	materials to build evidence rack to secure bicycles	77.93
ENTERPRISE HOLDINGS, INC	01-3030-05-00	RENTAL CAR FOR R. ARAGON	40.70
JANIKING OF HOUSTON, INC.	01-2070-05-00	JANITORIAL SERVICES FOR MAY 20	622.17
JANIKING OF HOUSTON, INC.	01-2070-05-00	JANITORIAL SERVICES FOR JUNE 2	622.17
LOCKRIDGE PACKAGING, LLC	01-2070-05-00	TOILET TISSUE, ROLL TOWELS, BL	175.85
LOCKRIDGE PACKAGING, LLC	01-2070-05-00	TOILET TISSUE	38.75
MORPHO TRUST	01-2010-05-00	ELECTRONIC FINGERPRINTING FOR	9.95
O'REILLY AUTO PARTS	01-3030-05-00	SPARK PLUG & IGN COIL FOR JAGU	92.91



CITY OF LA MARQUE
CHECK REGISTER
June 2014

Vendor Name	Account	Invoice Description	Invoice Amount
O'REILLY AUTO PARTS	01-3030-05-00	WET BATTERY & BATTERY FEE FOR	106.76
O'REILLY AUTO PARTS	01-3030-05-00	MICRO V-BELT FOR UNIT 2080	29.54
O'REILLY AUTO PARTS	01-3030-05-00	FREON & TRIPLE SOCKET FOR UNIT	57.95
O'REILLY AUTO PARTS	01-3030-05-00	TRANS COOLER & HOSE FOR UNIT 4	46.31
O'REILLY AUTO PARTS	01-3030-05-00	BLOWER MTR	38.84
O'REILLY AUTO PARTS	01-3030-05-00	AIR & FUEL FILTER FOR UNIT 109	14.04
O'REILLY AUTO PARTS	01-3030-05-00	MICRO V- BELT FOR UNIT 2076	29.54
O'REILLY AUTO PARTS	01-3030-05-00	MOTOR OIL FOR UNIT 1982	11.97
O'REILLY AUTO PARTS	01-3030-05-00	MOTOR OIL FOR UNIT 1981	5.69
OFFICE DEPOT INC.	01-2010-05-00	KEY TAGS	3.63
SAFETY VISION LP	01-3040-05-00	REPAIR OF (2) MOBILE RECORDING	93.50
SAM'S CLUB DIRECT	01-2010-05-00	HOT POCKETS & PANCAKES FOR INM	226.40
SAM'S CLUB DIRECT	01-2010-05-00	SUPPLIES FOR COP LUNCHEON FOR	109.93
SOUTHERN TIRE MART, LLC	01-3030-05-00	TIRES FOR UNIT 1093	368.00
SOUTHERN TIRE MART, LLC	01-3030-05-00	TIRES FOR UNIT 1982	420.00
TEXAS CITY FEED & SUPPLY	01-2011-05-00	FOOD & SHAMPOO FOR K-9 IVAN	90.97
TEXAS CITY FORD PARTNERS LLC	01-3030-05-00	TRANSMISSION GASKET FOR UNIT 1	24.94
TEXAS DEPT OF CORRECTIONS	01-3040-05-00	MATTRESSES FOR JAIL CELLS	524.70
TEXAS DEPT. OF PUBLIC SAFETY	01-2010-05-00	GUNSHOT RESIDUE KITS FOR EVIDE	85.00
THALJI ENTERPRISES, INC.	01-3030-05-00	STATE INSPECTION FOR UNIT 4283	39.75
THALJI ENTERPRISES, INC.	01-3030-05-00	STATE INSPECTION FOR UNIT 1093	39.75
THALJI ENTERPRISES, INC.	01-3030-05-00	STATE INSPECTION FOR UNIT 1982	39.75
THALJI ENTERPRISES, INC.	01-3030-05-00	STATE INSPECTION FOR UNIT 5474	39.75
THALJI ENTERPRISES, INC.	01-3030-05-00	STATE INSPECTION FOR UNIT 1981	39.75
TRANSUNION RISK & ALT. DATA	01-2031-05-00	DATA FUSION SERVICE FOR INVEST	110.00
UNITED PARCEL SERVICE	01-3040-05-00	SHIPPING FEES TO RETURN (2) IN	8.72
VINCENT RUSCELLI, PH. D	01-4040-05-00	MANDATED PSYCHOLOGICAL TESTING	125.00
XEROX CORPORATION	01-2010-05-00	COPIER PRINT FEES	21.48
		Total	5,967.98
FIRE			
AIRGAS	01-2031-06-00	ACETYLENE CYLINDER RENTAL	18.91
ALEX'S AIR CONDITIONING	01-3020-06-00	ICE MACHINE MAINT	150.00
BOUND TREE MEDICAL	01-2011-06-00	EMS MEDICAL SUPPLIES	451.98
BOUND TREE MEDICAL	01-2011-06-00	EMS MEDICAL SUPPLIES	502.20
BOUND TREE MEDICAL	01-2011-06-00	EMS MEDICAL SUPPLIES	19.80
BOUND TREE MEDICAL	01-2011-06-00	EMS MEDICAL SUPPLIES	24.75
BOUND TREE MEDICAL	01-2011-06-00	EMS MEDICAL SUPPLIES	569.90
BOUND TREE MEDICAL	01-2011-06-00	EMS MEDICAL SUPPLIES	85.00
BOUND TREE MEDICAL	01-2011-06-00	EMS MEDICAL SUPPLIES	226.64
CITIBANK	01-2060-06-00	paint thinner, 5lb tin tabs, paint brushes for hydrant m	333.78
CITIBANK	01-4040-06-00	arbitration for alfrd decker	250.00
CITIBANK	01-2040-06-00	uniform pants for lmfd employee	26.09
CITIBANK	01-2010-06-00	12ct shoeguards and project source 3-in-1 chip	98.70
CITIBANK	01-2010-06-00	gel pens	41.94
CITIBANK	01-2010-06-00	meals for staff meeting	23.92
COTTON'S GARAGE	01-3030-06-00	STATE INSPECTION FOR CASCADE T	14.50
D & G COMMUNICATION INC	01-3030-06-00	REPAIRED BROKEN ANTENNA TO FM	101.05
D & G COMMUNICATION INC	01-2010-06-00	REPLACEMENT RADIO BATTERIES	157.96
DR. PAUL FINE	01-4040-06-00	EMS MEDICAL OVERSIGHT FOR MAY	650.00
FRAZIER, INC.	01-3030-06-00	REPLACED FUEL FILTER, BRUSHES,	138.12
FRAZIER, INC.	01-3030-06-00	REPLACED FAN MOTOR KIT ON UNIT	477.10
INTERMEDIX	01-4040-06-00	EMS BILLING SERVICES FOR MAY 2	3,301.63
JANIKING OF HOUSTON, INC.	01-2070-06-00	CARPET CLEANING FOR FIRE DEPT	225.00
LION APPAREL, INC	01-2040-06-00	BUNKER GEAR RENTAL FOR HON	345.60
LION APPAREL, INC	01-2040-06-00	BUNKER GEAR RENTAL FOR CHAPMAN	355.28
LION APPAREL, INC	01-2040-06-00	CREDIT FOR BUNKER GEAR RENTAL	- 235.00
LION APPAREL, INC	01-2040-06-00	CREDIT FOR BUNKER GEAR RENTAL	- 277.75
LOWE'S BUSINESS ACCOUNT	01-2010-06-00	1-CT 5/8IN X 3-1/2IN H	2.52
MATHESON TRI-GAS	01-2031-06-00	OXYGEN CYLINDER RENTAL	162.16
MIKE'S PEST CONTROL INC	01-2070-06-00	QUARTERLY PEST CONTROL SERVICE	79.95
MIKE'S PEST CONTROL INC	01-2070-06-00	QUARTERLY PEST CONTROL SERVICE	79.95
O'REILLY AUTO PARTS	01-3030-06-00	BATTERY & BATTERY CABLE FOR BO	113.54
O'REILLY AUTO PARTS	01-3030-06-00	OIL & AIR FILTERS FOR MEDIC ON	133.94
O'REILLY AUTO PARTS	01-3030-06-00	DISC PAD SET FOR MEDIC 1	77.71
O'REILLY AUTO PARTS	01-3030-06-00	DISC PAD SET FOR MEDIC 1	87.91



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Vendor Name	Account	Invoice Description	Invoice Amount
O'REILLY AUTO PARTS	01-3030-06-00	FUEL MIX	12.98
PATRIOT T'S	01-2040-06-00	EMBROIDERY FOR EMPLOYEE SHIRT	24.00
SIDDONS MARTIN EMERGENCY, LLC	01-3030-06-00	STROBE LIGHT REPAIR FOR ENGINE	91.25
SOUTHERN TIRE MART, LLC	01-3030-06-00	TIRES FOR FIRE MARSHAL EXPLORE	412.00
STERICYCLE, INC.	01-2011-06-00	MEDICAL WASTE DISPOSAL	257.47
TEXAS FIRE GEAR, LLC	01-2040-06-00	BUNKER GEAR RENTAL FOR CHAPMAN	750.00
TEXAS FIRE GEAR, LLC	01-2040-06-00	BUNKER GEAR RENTAL	999.00
TNT SIGNS	01-2010-06-00	STATIONARY	710.00
W. JOE SHAW LTD	01-3040-06-00	REPAIR GAS DETECTOR	140.79
		Total	12,212.27
CITY CLERK			
GALVESTON DAILY NEWS	01-4021-07-00	NOTICE FOR RUNOFF ELECTION (06	417.49
GALVESTON DAILY NEWS	01-4021-07-00	NOTICE FOR RUNOFF ELECTION 06.	407.00
		Total	824.49
LIBRARY			
CITIBANK	01-2010-08-00	TONERS	430.44
CITIBANK	01-4071-08-00	tmla membership fees for t. long	50.00
DEMCO INCORPORATED	01-7010-08-00	AUDIOBOOK CASES AND MOUNTED SI	322.64
ENTERPRISE HOLDINGS, INC	01-4060-08-00	RENTAL CAR FOR T. LONG TO ATTE	222.11
JANIKING OF HOUSTON, INC.	01-2070-08-00	JANITORIAL SERVICES FOR MAY 20	400.00
JANIKING OF HOUSTON, INC.	01-2070-08-00	JANITORIAL SERVICES FOR JUNE 2	400.00
LOCKRIDGE PACKAGING, LLC	01-2070-08-00	C-FOLD TOWELS, TOILET TISSUE,	257.45
LOCKRIDGE PACKAGING, LLC	01-2070-08-00	TOILET TISSUE	38.75
MIKE'S PEST CONTROL INC	01-4040-08-00	GENERAL PEST CONTROL FOR LIBRA	74.95
SHELECE CAMPBELL	01-1030-08-00	TEMP HELP FOR LIBRARY	523.80
SHELECE CAMPBELL	01-1030-08-00	TEMP HELP FOR LIBRARY	471.42
THE LIBRARY STORE, INC.	01-7010-08-00	REVOLVING AUDIOBOOK SHELF	240.45
		Total	4,179.65
PARKS			
BROOKSIDE EQUIPMENT SALES	01-3040-09-00	CHECK VALVE FOR JD TRACTOR	47.66
O'REILLY AUTO PARTS	01-3030-09-00	CONNECTOR	4.99
O'REILLY AUTO PARTS	01-3030-09-00	HI-PWR BELT	63.06
SOUTHERN TIRE MART, LLC	01-3030-09-00	(3) TIRES FOR ZERO TURN MOWER	210.00
TNT SIGNS	01-3010-09-00	LAGANA PARK "NO SOCCER" SIGN	70.00
UNIFIRST HOLDINGS, INC	01-2040-09-00	UNIFORMS FOR CITY EMPLOYEES	11.88
UNIFIRST HOLDINGS, INC	01-2040-09-00	UNIFORMS FOR CITY EMPLOYEES	6.05
UNIFIRST HOLDINGS, INC	01-2040-09-00	UNIFORMS FOR CITY EMPLOYEES	6.05
UNIFIRST HOLDINGS, INC	01-2040-09-00	UNIFORMS FOR CITY EMPLOYEES	6.05
UNIFIRST HOLDINGS, INC	01-2040-09-00	UNIFORMS FOR CITY EMPLOYEES	16.28
		Total	442.02
SHOP/SERVICE FACILITY			
AIRGAS	01-2010-10-00	CUTTING TIP	19.74
AIRGAS	01-2010-10-00	ACETYLENE	19.47
AIRGAS	01-2010-10-00	ACETYLENE	18.91
AIRGAS	01-2010-10-00	ACETYLENE	19.47
AIRGAS	01-2010-10-00	ACETYLENE & OXYGEN	19.47
CITIBANK	01-2010-10-00	black & magenta hp ink	135.96
CITIBANK	01-3020-10-00	air conditioner for shop	519.00
JOE PAZDERA	01-3030-10-00	BED LINERS FOR NEW TRUCKS	700.00
LOCKRIDGE PACKAGING, LLC	01-2070-10-00	BLEACH TOWELS, PULL TOWELS, TO	51.25
O'REILLY AUTO PARTS	01-3030-10-00	CARB CLEANER & RAGS	105.86
O'REILLY AUTO PARTS	01-2010-10-00	oil sticker	8.99
O'REILLY AUTO PARTS	01-2060-10-00	CREDIT FOR IMPACT 3/4	- 100.00
O'REILLY AUTO PARTS	01-2010-10-00	GREASE GUN TIP FOR SHOP	6.99
UNIFIRST HOLDINGS, INC	01-2040-10-00	UNIFORMS FOR CITY EMPLOYEES	11.88
UNIFIRST HOLDINGS, INC	01-2040-10-00	UNIFORMS FOR CITY EMPLOYEES	75.73
UNIFIRST HOLDINGS, INC	01-2040-10-00	UNIFORMS FOR CITY EMPLOYEES	5.83
UNIFIRST HOLDINGS, INC	01-2040-10-00	UNIFORMS FOR CITY EMPLOYEES	5.83
UNIFIRST HOLDINGS, INC	01-2040-10-00	UNIFORMS FOR CITY EMPLOYEES	11.88
		Total	1,636.26
PUBLIC WORKS ADMINISTRATION			
CITIBANK	01-2010-11-00	black, yellow, & magenta hp toner	487.74
GALVESTON DAILY NEWS	01-2010-11-00	NOTICE FOR NON-DISCRIMINATION	144.00
GALVESTON DAILY NEWS	01-2010-11-00	NOTICE FOR FAIR HOUSING	236.00
XEROX CORPORATION	01-3040-11-00	BASE & NET PRINT FEES FOR P.W.	227.61



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Vendor Name	Account	Invoice Description	Invoice Amount
		Total	1,095.35
STREET			
BROOKSIDE EQUIPMENT SALES	01-3030-12-00	TANK & SEAL KIT	134.59
JOE PAZDERA	01-3030-12-00	BED LINERS FOR NEW TRUCKS	350.00
JOE PAZDERA	01-3030-12-00	BEDLINERS FOR NEW TRUCKS	1,400.00
LANDSDOWNE-MOODY COMPANY L.P.	01-3030-12-00	ASSEMBLY SPINDLE FOR UNIT 236	1,431.65
O'REILLY AUTO PARTS	01-3030-12-00	GASKET FOR UNIT 0021	22.80
O'REILLY AUTO PARTS	01-3030-12-00	VALVE CORE	0.53
SOUTHERN TIRE MART, LLC	01-3030-12-00	(2) TIRES FOR SLOPE MOWER	200.00
UNIFIRST HOLDINGS, INC	01-2040-12-00	UNIFORMS FOR CITY EMPLOYEES	50.01
UNIFIRST HOLDINGS, INC	01-2040-12-00	UNIFORMS FOR CITY EMPLOYEES	51.01
UNIFIRST HOLDINGS, INC	01-2040-12-00	UNIFORMS FOR CITY EMPLOYEES	50.01
UNIFIRST HOLDINGS, INC	01-2040-12-00	UNIFORMS FOR CITY EMPLOYEES	50.01
UNIFIRST HOLDINGS, INC	01-2040-12-00	UNIFORMS FOR CITY EMPLOYEES	148.78
UNITED RENTALS, INC.	01-2031-12-00	RENTAL OF CONCRETE SAW FOR UTI	231.24
		Total	4,120.63
IT			
CITIBANK	01-3040-13-00	hdmi wifi video streaming device for court tv & tablet	70.00
CITIBANK	01-2010-13-00	screen cleaning wipes for cleaning equipment	12.94
CITIBANK	01-2060-13-00	caulk gun	4.88
CITIBANK	01-3040-13-00	face recognition time clock	495.00
CITIBANK	01-3040-13-00	10 yr renewal for website domain names	303.48
CITIBANK	01-3040-13-00	10 yr renewal for lmoem.org domain name	110.40
		Total	996.70
EMERGENCY MANAGEMENT SRVCS.			
OFFICE DEPOT INC.	01-2010-16-00	HURRICANE PREPAREDNESS FLYERS	38.87
		Total	38.87
FUND EXPENDITURES			
ALEX'S AIR CONDITIONING	01-3020-99-00	REPAIRED A/C CONDENSER AT CITY	85.00
ALEX'S AIR CONDITIONING	01-3020-99-00	REPAIRED A/C IN COMMUNITY ROOM	234.65
AT&T	01-5010-99-00	ACCOUNT #409 935-1112 332 3 (A	305.12
AT&T (LONG DISTANCE)	01-5010-99-00	AT&T LONG DISTANCE BILL (MARCH	133.35
AT&T MOBILITY	01-5010-99-00	AT&T CELL PHONE BILL (MAR-APR	341.15
AT&T MOBILITY	01-5010-99-00	AT&T CELL PHONE BILL (APR-MAY	341.15
BCOS INC.	01-2031-99-00	EXCESS COPY FEES FOR FRONT VAU	104.92
BCOS INC.	01-2031-99-00	BASE RATE FOR FRONT VAULT COPI	26.00
CELICO PARTNERSHIP	01-5010-99-00	VERIZON CELL PHONE BILL (MARCH	1,499.39
CELICO PARTNERSHIP	01-5010-99-00	VERIZON CELL PHONE BILL (APRIL	1,381.74
CELICO PARTNERSHIP	01-5010-99-00	VERIZON CELL PHONE BILL (MAY-J	1,407.96
CENTER POINT ENERGY	01-5020-99-00	CITY GAS BILL (1109 BAYOU RD)	47.89
CENTER POINT ENERGY	01-5020-99-00	CITY GAS BILL (1109 BAYOU RD A	31.81
CENTER POINT ENERGY	01-5020-99-00	GAS BILL (1109 BAYOU RD A) MAY	23.94
CENTER POINT ENERGY	01-5020-99-00	GAS BILL (1109 BAYOU RD) MAY-J	42.25
COMCAST	01-5010-99-00	CABLE BOXES FOR CITY BLDGS	45.62
COMCAST	01-5010-99-00	INTERNET FOR PUBLIC LIBRARY	326.38
COMCAST	01-5010-99-00	INTERNET FOR P.W. BLDG	83.67
COMCAST	01-5010-99-00	CABLE BOXES FOR CITY BLDGS	18.18
COMCAST	01-5010-99-00	CABLE BOXES FOR CITY BLDGS	45.56
COMCAST	01-5010-99-00	INTERNET FOR LIBRARY	115.10
COMCAST	01-5010-99-00	INTERNET FOR PUBLIC WORKS BLDG	83.61
COMCAST	01-5010-99-00	CITY INTERNET & CITY PRI LINE	868.56
GEXA ENERGY, LP	01-5020-99-00	CITY ENERGY BILL FOR APRIL & M	16,326.70
JANIKING OF HOUSTON, INC.	01-2070-99-00	JANITORIAL SERVICES FOR MAY 20	567.58
JANIKING OF HOUSTON, INC.	01-2070-99-00	JANITORIAL SERVICES FOR MAY 20	125.35
JANIKING OF HOUSTON, INC.	01-2070-99-00	JANITORIAL SERVICES FOR JUNE 2	567.58
JANIKING OF HOUSTON, INC.	01-2070-99-00	JANITORIAL SERVICES FOR JUNE 2	125.35
LOCKRIDGE PACKAGING, LLC	01-2070-99-00	TOILET TISSUE & BLEACH	66.50
MIKE'S PEST CONTROL INC	01-3020-99-00	GENERAL PEST CONTROL FOR CITY	129.95
OFFICE DEPOT INC.	01-2010-99-00	COPY PAPER FOR CITY HALL	228.96
OLSON & OLSON ATTN AT LAW	01-4042-99-00	LEGAL SERVICES FOR RE: A. DECK	1,752.00
PITNEY-BOWES	01-2031-99-00	QUARTERLY LEASE PAYMENT FOR MA	804.00
PITNEY-BOWES	01-2019-99-00	POSTAGE FOR MAIL MACHINE	1,000.00
SPRINT	01-5010-99-00	SPRINT DATA CARD FOR FINANCE (	34.99
SPRINT	01-5010-99-00	SPRINT DATA CARD FOR FINANCE (	34.99
U.S. BANK NATIONAL ASSOCIATION	01-2031-99-00	COPIER LEASE AGREEMENT FOR FRO	173.36



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U.S. BANK NATIONAL ASSOCIATION	01-2031-99-00	COPIER LEASE PAYMENT FOR JUNE	173.36
		Total	29,703.67
Utility Fund			
UTILITY ACCOUNTING			
ACTION PERSONNEL INC.	02-1030-21-00	TEMP HELP-METER READER	217.81
ACTION PERSONNEL INC.	02-1030-21-00	TEMP HELP-METER READER	435.60
ACTION PERSONNEL INC.	02-1030-21-00	TEMP HELP-METER READER	726.00
ACTION PERSONNEL INC.	02-1030-21-00	TEMP HELP-METER READER	580.80
ACTION PERSONNEL INC.	02-1030-21-00	TEMP HELP-METER READER	562.65
GEXA ENERGY, LP	02-5020-21-00	CITY ENERGY BILL FOR APRIL & M	122.89
O'REILLY AUTO PARTS	02-3030-21-00	OIL FILTER FOR UNIT 7335	9.56
O'REILLY AUTO PARTS	02-3030-21-00	OIL FILTER & OIL FOR METER REA	40.27
O'REILLY AUTO PARTS	02-3030-21-00	OIL FILTER & OIL FOR UNIT 7336	40.27
OFFICE DEPOT INC.	02-2010-21-00	NEW CHAIR TO REPLACE BROKEN CH	114.99
OFFICE DEPOT INC.	02-2010-21-00	PENS, HP BLACK TONER, & BROTHE	163.52
STW INC.	02-4040-21-00	ANNUAL SOFTWARE LEASE FOR STW	6,120.00
THALJI ENTERPRISES, INC.	02-3030-21-00	STATE INSPECTION FOR METER REA	39.75
THALJI ENTERPRISES, INC.	02-3030-21-00	STATE INSPECTION FOR METER REA	39.75
U. S. POST OFFICE	02-2011-21-00	POSTAGE FOR BILLING	2,500.00
UNIFIRST HOLDINGS, INC	02-2040-21-00	UNIFORMS FOR CITY EMPLOYEES	0.00
UNIFIRST HOLDINGS, INC	02-2040-21-00	UNIFORMS FOR CITY EMPLOYEES	0.00
UNIFIRST HOLDINGS, INC	02-2040-21-00	UNIFORMS FOR CITY EMPLOYEES	0.00
UNIFIRST HOLDINGS, INC	02-2040-21-00	UNIFORMS FOR CITY EMPLOYEES	0.00
UNIFIRST HOLDINGS, INC	02-2040-21-00	UNIFORMS FOR CITY EMPLOYEES	6.05
		Total	11,719.91
UTILITY LINE MAINTENANCE			
ACT PIPE & SUPPLY INC	02-3010-22-00	SCH 40 RED BUSH SPGXS & COUPLI	9.83
BAULCH SAND PIT, LLC	02-3010-22-00	SAND FOR REPAIRS & DRESS-UPS	144.00
BAULCH SAND PIT, LLC	02-3010-22-00	SAND FOR REPAIRS & DRESS-UPS	108.00
BOO'S PUMP RENTALS, INC.	02-2031-22-00	RENTAL OF VACUUM PUMP, SUCTION	1,521.00
BOO'S PUMP RENTALS, INC.	02-2031-22-00	RENTAL OF VACUUM PUMP, SUCTION	2,777.50
BOO'S PUMP RENTALS, INC.	02-2031-22-00	RENTAL OF VACUUM PUMP, SUCTION	1,521.00
CITIBANK	02-3011-22-00	batteries for sewer locator	17.97
COBB, FENDLEY & ASSOC., INC.	02-3011-22-00	MEETING TO SET UP THE SSO PROG	261.84
ELXSI	02-4040-22-00	SOFTWARE PROGRAM FOR TV TRUCK	1,800.00
GALVESTON COUNTY	02-3010-22-00	BACKTECE TESTING OF WATER SAMP	16.50
GEXA ENERGY, LP	02-5020-22-00	CITY ENERGY BILL FOR APRIL & M	214.41
KSA ENGINEERS, INC	02-3011-22-00	MARCH 2014 PROFESSIONAL SERVIC	150.00
LOCKRIDGE PACKAGING, LLC	02-2070-22-00	BLEACH TOWELS, PULL TOWELS, TO	72.00
LOCKRIDGE PACKAGING, LLC	02-2070-22-00	BLEACH TOWELS, PULL TOWELS, TO	49.50
LOCKRIDGE PACKAGING, LLC	02-2070-22-00	CENTER PULL TOWELS	36.00
MAINLAND TOOL & SUPPLY	02-2060-22-00	3" TRASH PUMP & HOSE	765.75
O'REILLY AUTO PARTS	02-3030-22-00	CARB CLEANER & RAGS	39.19
O'REILLY AUTO PARTS	02-3030-22-00	AIR FILTER FOR UNIT 5587	27.94
O'REILLY AUTO PARTS	02-3030-22-00	FOR UNIT 1942	214.84
O'REILLY AUTO PARTS	02-3030-22-00	CREDIT FOR ALTERNATOR FOR UNIT	- 45.00
PUBLIC MANAGEMENT INC.	02-3011-22-00	SERVICES RENDERED FOR 2012 TCD	3,250.00
SUNBELT RENTALS	02-2031-22-00	RENTAL OF SAW CUT MACHINE & BL	223.55
TIMOTHY WEBB	02-3010-22-00	CONCRETE FOR SIDEWALK & DRIVEW	135.00
UNIFIRST HOLDINGS, INC	02-2040-22-00	UNIFORMS FOR CITY EMPLOYEES	368.33
UNIFIRST HOLDINGS, INC	02-2040-22-00	UNIFORMS FOR CITY EMPLOYEES	19.15
UNIFIRST HOLDINGS, INC	02-2040-22-00	UNIFORMS FOR CITY EMPLOYEES	20.15
UNIFIRST HOLDINGS, INC	02-2040-22-00	UNIFORMS FOR CITY EMPLOYEES	20.15
UNIFIRST HOLDINGS, INC	02-2040-22-00	UNIFORMS FOR CITY EMPLOYEES	28.74
UNION PACIFIC RAILROAD	02-4040-22-00	UNION PACIFIC SEWER LINE AGREE	3,000.00
UNION PACIFIC RAILROAD	02-4040-22-00	UNION PACIFIC SEWER LINE AGREE	3,000.00
		Total	19,767.34
WATER AND SEWER OPERATIONS			
AT&T	02-5010-24-00	ACCOUNT #409 935-1112 332 3 (A	175.86
BIO-AQUATIC TESTING, INC.	02-4040-24-00	WASTEWATER OUTFALL TESTING	1,625.00
BROOKSIDE EQUIPMENT SALES	02-7040-24-00	JOHN DEERE RIDING MOWER (NEW R	6,726.00
CENTER POINT ENERGY	02-5020-24-00	GAS BILL (2102 MAGNOLIA) MAY 2	33.54
CENTER POINT ENERGY	02-5020-24-00	CITY GAS BILL (1111 VOLNEY) AP	23.09
CENTER POINT ENERGY	02-5020-24-00	GAS BILL (2701 WOODLAND B) MAY	118.71



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CENTER POINT ENERGY	02-5020-24-00	GAS BILL (4818 DELANEY RD) MAY	38.32
CENTER POINT ENERGY	02-5020-24-00	GAS BILL (10750 FM 1764 RD) MA	45.11
CENTER POINT ENERGY	02-5020-24-00	GAS BILL (2506 6TH ST) MAY 201	15.68
CENTER POINT ENERGY	02-5020-24-00	GAS BILL (1111 VOLNEY) MAY-JUN	20.47
CITIBANK	02-2010-24-00	hp ink	92.08
CITIBANK	02-3020-24-00	refrigerator for lab at wwtp	459.99
CITIBANK	02-4060-24-00	teex registration for v. garcia	350.00
CITIBANK	02-4060-24-00	trade fair registration for m. morgan & j. hubbell	717.00
COMPUTER EXTENSION SYS., INC.	02-4040-24-00	PRINTING & MAILING OF ANNUAL C	3,559.92
DEPT OF STATE HEALTH SERVICES	02-4040-24-00	TRICHALOMETHANE & HALOACEDIC TE	407.50
DXI INDUSTRIES, INC.	02-2010-24-00	CHLORINE FOR WWTP	776.39
DXI INDUSTRIES, INC.	02-2010-24-00	SULFUR DIOXIDE & CALCIUM HYPO	1,661.85
DXI INDUSTRIES, INC.	02-2010-24-00	CHLORINE FOR WWTP	776.39
EASTEX ENVIRONMENTAL LAB.	02-4040-24-00	WATER SAMPLES	290.00
EASTEX ENVIRONMENTAL LAB.	02-4040-24-00	WATER SAMPLES	290.00
ENVIRODYNE LABORATORIES	02-4040-24-00	TCEQ & EPA TCLP SLUDGE PACKAGE	500.00
ENVIRODYNE LABORATORIES	02-4040-24-00	WWTP-CHEMICAL & SAMPLE PICK UP	990.00
ENVIRODYNE LABORATORIES	02-4040-24-00	WWTP-CHEMICAL & SAMPLE PICK-UP	632.00
ENVIRODYNE LABORATORIES	02-4040-24-00	WWTP-CHEMICAL & SAMPLE PICK UP	765.00
ENVIRODYNE LABORATORIES	02-4040-24-00	WWTP-CHEMICAL & SAMPLE PICK UP	796.00
EWI HOLDINGS III CORP	02-2010-24-00	ODOR & CORROSION CONTROL	7,974.26
GEXA ENERGY, LP	02-5020-24-00	CITY ENERGY BILL FOR APRIL & M	12,668.10
GEXA ENERGY, LP	02-5021-24-00	CITY ENERGY BILL FOR APRIL & M	1,089.98
GEXA ENERGY, LP	02-5022-24-00	CITY ENERGY BILL FOR APRIL & M	5,142.94
GULF COAST	02-6011-24-00	SURFACE WATER PURCHASED DURING	52,985.93
GULF COAST	02-6011-24-00	SURFACE WATER FOR MAY 2014	55,010.35
HACH CHEMICAL	02-2010-24-00	WWTP-CHEMICALS FOR LAB	739.79
HARRIS GALVESTON COASTAL	02-4040-24-00	RENEWAL FEES-WATER WELL PERMIT	200.00
HD SUPPLY FACILITIES MAINT.LTD	02-2010-24-00	(2) THERMOMETERS & CELLULOSE SP	86.94
LOU'S GLOVES, INC	02-2040-24-00	WWTP-LATEX GLOVES (2) CASES	150.00
PORT OF TEXAS CITY	02-4040-24-00	(T-514) EASEMENT FOR 6" & 8" S	1.00
SPARKLETT & SIERRA SPRINGS	02-2010-24-00	BOTTLED WATER FOR LAB	120.04
TEXAS CITY TERMINAL RAILWAY	02-4040-24-00	(T-514) EASEMENT FOR ONE 6" &	1.00
THALJI ENTERPRISES, INC.	02-3030-24-00	STATE INSPECTION FOR UNIT 820	14.50
UNIFIRST HOLDINGS, INC	02-2040-24-00	UNIFORMS FOR CITY EMPLOYEES	35.98
UNIFIRST HOLDINGS, INC	02-2040-24-00	UNIFORMS FOR CITY EMPLOYEES	35.98
UNIFIRST HOLDINGS, INC	02-2040-24-00	UNIFORMS FOR CITY EMPLOYEES	35.98
UNIFIRST HOLDINGS, INC	02-2040-24-00	UNIFORMS FOR CITY EMPLOYEES	35.98
UNIFIRST HOLDINGS, INC	02-2040-24-00	UNIFORMS FOR CITY EMPLOYEES	35.98
		Total	158,250.63
UTILITY EQUIPMENT MAINTENANCE			
CITIBANK	02-2010-26-00	black hp ink	46.99
CONSOLIDATED ELECTRICAL DIST.	02-3012-26-00	HEATERS FOR MARK 45 L.S.	85.00
CONSOLIDATED ELECTRICAL DIST.	02-3012-26-00	OVERLOAD RELAY BOX FOR MARK 45	70.00
CONSOLIDATED ELECTRICAL DIST.	02-3012-26-00	DISCONNECT FOR DUROUX L.S.	224.00
CRESCENT ELECTRIC CO.	02-3012-26-00	INSTALLED NEW CONTROL BOX & DI	637.15
CRESCENT ELECTRIC CO.	02-3010-26-00	WWTP-INVESTIGATE THE PROBLEM W	340.72
O'REILLY AUTO PARTS	02-3030-26-00	CREDIT FOR WATER OUTLET	- 7.42
O'REILLY AUTO PARTS	02-3030-26-00	CARB CLEANER & RAGS	39.19
O'REILLY AUTO PARTS	02-3030-26-00	5 QT MOTOR OIL	61.85
O'REILLY AUTO PARTS	02-3030-26-00	GAS MAGNUM	158.42
SMITH PUMP COMPANY, INC	02-3012-26-00	2HP GRINDER PUMP & CONTROL PAN	1,692.45
UNIFIRST HOLDINGS, INC	02-2040-26-00	UNIFORMS FOR CITY EMPLOYEES	5.83
UNIFIRST HOLDINGS, INC	02-2040-26-00	UNIFORMS FOR CITY EMPLOYEES	5.83
UNIFIRST HOLDINGS, INC	02-2040-26-00	UNIFORMS FOR CITY EMPLOYEES	5.83
UNIFIRST HOLDINGS, INC	02-2040-26-00	UNIFORMS FOR CITY EMPLOYEES	5.83
UNIFIRST HOLDINGS, INC	02-2040-26-00	UNIFORMS FOR CITY EMPLOYEES	5.83
		Total	3,377.50
FUND EXPENDITURES			
BELT HARRIS PECHACEK, LLP	02-4040-99-00	AUDIT FINANCIAL STATEMENT FY E	3,252.20
BELT HARRIS PECHACEK, LLP	02-4040-99-00	ADDITIONAL AUDIT FOR UTILITY B	4,000.00
CELICO PARTNERSHIP	02-5010-99-00	VERIZON CELL PHONE BILL (MARCH	454.02
CELICO PARTNERSHIP	02-5010-99-00	VERIZON CELL PHONE BILL (APRIL	454.02
CELICO PARTNERSHIP	02-5010-99-00	VERIZON CELL PHONE BILL (MAY-J	454.02
COMCAST	02-5010-99-00	INTERNET FOR WWTP	83.67



CITY OF LA MARQUE
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Vendor Name	Account	Invoice Description	Invoice Amount
COMCAST	02-5010-99-00	INTERNET FOR WWTP	83.61
COMCAST	02-5010-99-00	CITY INTERNET & CITY PRI LINE	309.16
		Total	9,090.70
HOTEL OCCUPANCY TAX FUND			
TNT SIGNS	10-4070-00-00	LOGO LAPEL PINS	977.00
		Total	977.00
DEBT SERVICE			
WELLS FARGO BANK	15-4240-00-00	LAMA605CO-CITY OF LA MARQUE CT	500.00
WELLS FARGO BANK	15-4340-00-00	LAMA607CO-CITY OF LA MARQUE CO	500.00
		Total	1,000.00
EDC			
AT&T MOBILITY	19-5010-00-00	AT&T CELL PHONE BILL (MAR-APR	25.90
AT&T MOBILITY	19-5010-00-00	AT&T CELL PHONE BILL (APR-MAY	25.90
BELT HARRIS PECHACEK, LLP	19-4040-00-00	EDC AUDIT FINANCIAL STATEMENT	7,500.00
CELICO PARTNERSHIP	19-5010-00-00	VERIZON CELL PHONE BILL (MARCH	51.34
CELICO PARTNERSHIP	19-5010-00-00	VERIZON CELL PHONE BILL (APRIL	51.34
CELICO PARTNERSHIP	19-5010-00-00	VERIZON CELL PHONE BILL (MAY-J	51.34
COMCAST	19-5010-00-00	CITY INTERNET & CITY PRI LINE	89.28
GEXA ENERGY, LP	19-5020-00-00	CITY ENERGY BILL FOR APRIL & M	122.89
JOHN D. MERCER & ASSOCIATES	19-4040-00-00	PROFESSIONAL SERVICES FOR SEWE	675.00
JOHN D. MERCER & ASSOCIATES	19-4040-00-00	PROFESSIONAL FEES FOR SEWER LI	1,080.00
LOUIS MCGAFFEY	19-2010-00-00	DONUT REIMBURSEMENT FOR APRIL	42.99
LOUIS MCGAFFEY	19-2010-00-00	DONUT REIMB FOR MAY 2014	57.32
NJ SERVICES, LLC	19-3020-00-00	MOWING (SALTGRASS FIELDS)	300.00
OFFICE DEPOT INC.	19-2010-00-00	(2) DECANTERS FOR COFFEE POT T	21.94
TEXAS ECONOMIC DEVELOPMENT COR	19-4071-00-00	TEXAS ONE MEMBERSHIP RENEWAL	1,000.00
TNT SIGNS	19-4050-00-00	MOUSE PADS	787.50
		Total	11,882.74
1998 GCWA BOND ISSUE			
GULF COAST	43-4301-00-00	SURFACE WATER PURCHASED DURING	3,111.81
GULF COAST	43-4302-00-00	SURFACE WATER PURCHASED DURING	21,300.52
GULF COAST	43-4301-00-00	SURFACE WATER FOR MAY 2014	3,111.81
GULF COAST	43-4302-00-00	SURFACE WATER FOR MAY 2014	21,300.52
		Total	48,824.66
2007 CO Projects			
CAMPBELL CONCRETE MATERIALS	46-4060-10-00	STAB SAND FOR REPAIRS	150.00
CENTURY ASPHALT MATERIALS	46-4060-10-00	TYPE "D" HMAC FOR REPAIRS	371.00
CENTURY ASPHALT MATERIALS	46-4060-10-00	TYPE "D" HMAC FOR REPAIRS	424.00
		Total	945.00
FIRE RESERVE			
CAL CO CONTROLS	48-2040-06-00	TRAINING AIDS	407.50
CITIBANK	48-2040-06-00	teex registration fee for l. gonzalez	150.00
CITIBANK	48-2040-06-00	fire/arson investigation fees for d. merryman	475.00
SOUTHERN TIRE MART, LLC	48-2040-06-00	NEW TIRES FOR MEDIC 1	708.00
		Total	1,740.50
DONATIONS FUND			
LASER TECHNOLOGY	51-6812-05-00	LASER RANGEFINDER, TRUANGLE, Q	6,255.00
		Total	6,255.00
SANITATION			



CITY OF LA MARQUE
CHECK REGISTER
June 2014

Vendor Name	Account	Invoice Description	Invoice Amount
BFI WASTE SERVICES, LP	63-6031-14-00	REFUSE BILL FOR APRIL 2014	36,532.99
BFI WASTE SERVICES, LP	63-6026-14-00	REFUSE BILL FOR APRIL 2014	312.36
BFI WASTE SERVICES, LP	63-6025-14-00	REFUSE BILL FOR APRIL 2014	1,507.51
BFI WASTE SERVICES, LP	63-6027-14-00	REFUSE BILL FOR APRIL 2014	1,065.81
BFI WASTE SERVICES, LP	63-6028-14-00	REFUSE BILL FOR APRIL 2014	3,714.85
BFI WASTE SERVICES, LP	63-6024-14-00	REFUSE BILL FOR APRIL 2014	73,610.90
BFI WASTE SERVICES, LP	63-6110-14-00	REFUSE BILL FOR APRIL 2014	4,505.23
BFI WASTE SERVICES, LP	63-6031-14-00	REFUSE BILL FOR FEBRUARY 2014	36,765.21
BFI WASTE SERVICES, LP	63-6026-14-00	REFUSE BILL FOR FEBRUARY 2014	312.36
BFI WASTE SERVICES, LP	63-6025-14-00	REFUSE BILL FOR FEBRUARY 2014	1,507.51
BFI WASTE SERVICES, LP	63-6027-14-00	REFUSE BILL FOR FEBRUARY 2014	1,065.81
BFI WASTE SERVICES, LP	63-6028-14-00	REFUSE BILL FOR FEBRUARY 2014	3,714.85
BFI WASTE SERVICES, LP	63-6024-14-00	REFUSE BILL FOR FEBRUARY 2014	73,900.55
BFI WASTE SERVICES, LP	63-6031-14-00	REFUSE BILL FOR MARCH 2014	36,622.76
BFI WASTE SERVICES, LP	63-6026-14-00	REFUSE BILL FOR MARCH 2014	312.36
BFI WASTE SERVICES, LP	63-6025-14-00	REFUSE BILL FOR MARCH 2014	1,507.51
BFI WASTE SERVICES, LP	63-6027-14-00	REFUSE BILL FOR MARCH 2014	1,065.81
BFI WASTE SERVICES, LP	63-6028-14-00	REFUSE BILL FOR MARCH 2014	3,714.85
BFI WASTE SERVICES, LP	63-6024-14-00	REFUSE BILL FOR MARCH 2014	72,356.56
BFI WASTE SERVICES, LP	63-6110-14-00	REFUSE BILL FOR MARCH 2014	2,409.09
		Total	356,504.88
COURT SECURITY FUND			
KEYSTONE (US) MGMT., INC.	83-2015-04-00	JUNE 2014 SECURITY SYSTEM FOR	166.43
		Total	166.43
CLEAN CITY FUND			
ALEX REGALADO	87-4041-01-00	WORKED ON "BANDIT" SIGN REPORT	90.00
ROY V ROBISON	87-4041-01-00	DRIVER/MONITOR FOR COMMUNITY S	280.00
		Total	370.00

Fund Number - 1 GENERAL FUND		Department Number - 1 ADMINISTRATION		Program Number - 1 CITY MANAGER'S OFFICE				
Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
210136	MADELINE REES	06/27/14	62675	2.00		N	52.80	
Total for Employee				2.00			52.80	
Total for Program - 1 ADMINISTRATION				2.00			52.80	
Total for Department - 1 ADMINISTRATION				2.00			52.80	
40120	CHRISTINA GALICIA	06/13/14	62579	4.00		N	67.62	
40120	CHRISTINA GALICIA	06/27/14	62687	1.50		N	25.36	
Total for Employee				5.50			92.98	
Total for Program - JUDICIAL				5.50			92.98	
Total for Department - 4 JUDICIAL				5.50			92.98	
50189	JAMES BUNKER	06/13/14	62614	6.00		N	123.04	
Total for Employee				6.00			123.04	
50148	TINA CRAWFORD	06/13/14	62592	14.00		N	324.07	
Total for Employee				14.00			324.07	
50184	JULEA HAWTHORNE	06/27/14	62718	2.50		N	70.60	
Total for Employee				2.50			70.60	
50192	RICHARD HERNANDEZ	06/13/14	62617	8.00		N	226.37	
Total for Employee				8.00			226.37	
50133	DOMINGO MONTANEZ	06/13/14	62587	16.00		N	662.59	
Total for Employee				16.00			662.59	
50154	TIAWANNA PORTER	06/13/14	62595	20.00		N	453.03	
Total for Employee				20.00			453.03	
50161	GILBERTO RODRIGUEZ	06/13/14	62598	8.00		N	334.93	
Total for Employee				8.00			334.93	
50165	SHELBY SAMUELSON	06/27/14	62708	4.00		N	145.41	
Total for Employee				4.00			145.41	
50145	HARVEY WALTON	06/13/14	62591	8.00		N	281.71	
Total for Employee				8.00			281.71	
Total for Program - POLICE				86.50			2,621.75	

Fund Number - 1		GENERAL FUND		Department Number - 5		POLICE		Program Number -		POLICE	
Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account	Compressed		
Total for Department - 5 POLICE				86.50			2,621.75				
60092	MICHAEL BILLIOTT	06/27/14	62733	12.00		N	315.56				
Total for Employee				12.00			315.56				
60113	AMANDA BLACK	06/27/14	62739	2.00		N	45.12				
Total for Employee				2.00			45.12				
60009	JOHN BRASHER	06/27/14	62726	24.00		N	923.72				
Total for Employee				24.00			923.72				
60117	MICHAEL CARLSON	06/13/14	62634	1.50		N	31.51				
60117	MICHAEL CARLSON	06/27/14	62742	29.00		N	609.13				
Total for Employee				30.50			640.64				
60116	CHAD CHAPMAN	06/13/14	62633	1.50		N	30.04				
Total for Employee				1.50			30.04				
60077	JOSE GONZALEZ	06/27/14	62728	17.50		N	680.58				
Total for Employee				17.50			680.58				
60115	ZACHERY HON	06/13/14	62632	2.00		N	42.33				
Total for Employee				2.00			42.33				
60083	ERIK HOPKINS	06/27/14	62729	13.50		N	396.96				
Total for Employee				13.50			396.96				
60091	STEVEN MANIS	06/13/14	62624	24.00		N	760.97				
60091	STEVEN MANIS	06/27/14	62732	24.00		N	760.97				
Total for Employee				48.00			1,521.94				
60097	WILLIAM REED	06/13/14	62627	2.00		N	52.89				
Total for Employee				2.00			52.89				
160037	KARI WELCH	06/13/14	62636	2.00		N	53.14				
Total for Employee				2.00			53.14				
Total for Program - FIRE				155.00			4,702.92				
Total for Department - 6 FIRE				155.00			4,702.92				
90115	TYLER STOKER	06/27/14	62751	2.00		N	29.28				
Total for Employee				2.00			29.28				

Fund Number - 1 GENERAL FUND		Department Number - 9 PARKS		Program Number - PARKS			
Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount
Total for Program - PARKS				2.00			29.28
Total for Department - 9 PARKS				2.00			29.28
240122	EUSTACIO GONZALES	06/13/14	62643	6.00		N	143.78
240122	EUSTACIO GONZALES	06/27/14	62752	4.50		N	107.83
Total for Employee				10.50			251.61
Total for Program - SHOP/SERVICE FACILITY				10.50			251.61
Total for Department - 10 SHOP/SERVICE FACILITY				10.50			251.61
110020	CYNTHIA EFIRD	06/13/14	62644	1.25		N	27.08
110020	CYNTHIA EFIRD	06/27/14	62753	6.00		N	129.99
Total for Employee				7.25			157.07
Total for Program - PUBLIC WORKS ADMINISTRATION				7.25			157.07
Total for Department - 11 PUBLIC WORKS ADMINISTRATION				7.25			157.07
12150	TIMOTHY BURDINE	06/27/14	62754	3.00		N	43.92
Total for Employee				3.00			43.92
120134	DENNIS HENDERSON	06/13/14	62649	2.00		N	38.85
Total for Employee				2.00			38.85
120089	CLAUDE LACY	06/13/14	62647	2.00		N	39.50
120089	CLAUDE LACY	06/27/14	62756	.50		N	9.88
Total for Employee				2.50			49.38
120120	JOSEPH MOSE	06/13/14	62648	2.00		N	41.87
Total for Employee				2.00			41.87
220049	MURPHY SMITH	06/13/14	62652	2.50		N	65.46
220049	MURPHY SMITH	06/27/14	62761	11.50		N	301.12
Total for Employee				14.00			366.58
120146	LEONARD TOTTENHAM	06/13/14	62651	2.00		N	30.81
Total for Employee				2.00			30.81
Total for Program - STREET				25.50			571.41

Fund Number - 1 GENERAL FUND		Department Number - 12 STREET		Program Number - STREET			
Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount Account Compressed
Total for Department - 12 STREET				25.50			571.41
Total for Fund - 1 GENERAL FUND				294.25			8,479.82
220102	RODNEY GAMBLE	06/13/14	62658	7.00		N	147.60
220102	RODNEY GAMBLE	06/13/14	62658	2.50		N	52.71
Total for Employee				9.50			200.31
220118	MICHAEL JORDAN	06/13/14	62659	2.00		N	40.40
220118	MICHAEL JORDAN	06/27/14	62767	20.50		N	414.08
Total for Employee				22.50			454.48
120151	MARSHALL KNIGHT	06/13/14	62657	7.00		N	107.84
120151	MARSHALL KNIGHT	06/27/14	62765	12.50		N	192.56
Total for Employee				19.50			300.40
220129	ERIC OLIN	06/13/14	62661	5.00		N	77.03
220129	ERIC OLIN	06/27/14	62769	13.50		N	207.97
Total for Employee				18.50			285.00
220130	PHILLIP SELVERA	06/13/14	62662	9.00		N	138.65
220130	PHILLIP SELVERA	06/13/14	62662	2.50		N	38.51
220130	PHILLIP SELVERA	06/27/14	62770	2.00		N	30.81
Total for Employee				13.50			207.97
220131	WILLIAM THOMAS	06/13/14	62663	2.00		N	30.81
220131	WILLIAM THOMAS	06/13/14	62663	2.50		N	38.51
220131	WILLIAM THOMAS	06/27/14	62771	4.50		N	69.32
Total for Employee				9.00			138.64
Total for Program - UTILITY LINE MAINTENANCE				92.50			1,586.80
Total for Department - 22 UTILITY LINE MAINTENANCE				92.50			1,586.80
240123	VALENTIN GARCIA	06/13/14	62669	6.00		N	110.58
Total for Employee				6.00			110.58
240121	DERRICK HAMMON	06/13/14	62668	4.00		N	74.23
240121	DERRICK HAMMON	06/27/14	62776	8.25		N	153.09
Total for Employee				12.25			227.32
240101	RONALD REED	06/13/14	62666	15.00		N	349.76
Total for Employee				15.00			349.76

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Fund Number - 1 GENERAL FUND		Department Number - 5 POLICE		Program Number - POLICE			
Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount
50163	ANDREW BEST	06/13/14	62599	4.00		N	132.83
Total for Employee				4.00			132.83
50189	JAMES BUNKER	06/13/14	62614	6.00		Y	124.56
Total for Employee				6.00			124.56
50148	TINA CRAWFORD	06/13/14	62592	6.00		N	138.89
Total for Employee				6.00			138.89
50182	JUSTIN DAY	06/27/14	62716	4.50		N	138.23
Total for Employee				4.50			138.23
50183	RICHARD DRICKS	06/13/14	62609	2.75		N	83.68
Total for Employee				2.75			83.68
50139	RICHARD GARCIA	06/13/14	62589	4.00		N	176.29
Total for Employee				4.00			176.29
50184	JULEA HAWTHORNE	06/13/14	62610	4.00		N	113.48
50184	JULEA HAWTHORNE	06/27/14	62718	4.00		N	112.96
Total for Employee				8.00			226.44
50192	RICHARD HERNANDEZ	06/13/14	62617	4.00		N	113.18
Total for Employee				4.00			113.18
50187	JOSHUA HUMAN	06/13/14	62612	4.00		N	114.83
Total for Employee				4.00			114.83
50180	DAVID HUNTER	06/13/14	62606	.75		N	23.92
50180	DAVID HUNTER	06/27/14	62714	4.75		N	154.68
Total for Employee				5.50			178.60
50048	MICHAEL KELEMEN	06/13/14	62584	2.00		N	80.50
Total for Employee				2.00			80.50
50133	DOMINGO MONTANEZ	06/13/14	62587	8.00		N	331.30
Total for Employee				8.00			331.30
50188	DANIEL O'CONNOR	06/13/14	62613	4.00		N	115.09
Total for Employee				4.00			115.09
50154	TIWANNA PORTER	06/13/14	62595	8.00		N	181.21
Total for Employee				8.00			181.21
50134	GEOFFREY PRICE	06/13/14	62588	3.00		N	115.21
Total for Employee				3.00			115.21

Fund Number - 1 GENERAL FUND		Department Number - 5 POLICE		Program Number - POLICE			
Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount
50161	GILBERTO RODRIGUEZ	06/13/14	62598	8.00		Y	338.96
Total for Employee				8.00			338.96
50165	SHELBY SAMUELSON	06/13/14	62600	2.00		N	71.21
50165	SHELBY SAMUELSON	06/27/14	62708	3.00		N	109.06
Total for Employee				5.00			180.27
50153	TERESA SCOTT	06/13/14	62594	4.00		N	88.16
50153	TERESA SCOTT	06/27/14	62702	4.00		N	88.46
Total for Employee				8.00			176.62
50145	HARVEY WALTON	06/13/14	62591	5.75		N	202.48
Total for Employee				5.75			202.48
50181	JUSTIN WILLIAMS	06/13/14	62607	4.00		N	81.35
Total for Employee				4.00			81.35
Total for Program - POLICE				104.50			3,230.52
Total for Department - 5 POLICE				104.50			3,230.52
Total for Fund - 1 GENERAL FUND				104.50			3,230.52
Total for Pay Type - EO Eve Overtime				104.50			3,230.52
Grand Totals -				104.50			3,230.52

Fund Number	1	GENERAL FUND	Department Number	5	POLICE	Program Number	POLICE	
Employee Number	Employee Name	Check Date	Check Number	Units	Pay Rate 1	Ovr Amt	Amount	Account Compressed
50163	ANDREW BEST	06/13/14	62599	12.00		N	398.50	
Total for Employee				12.00			398.50	
50189	JAMES BUNKER	06/13/14	62614	8.00		N	164.05	
Total for Employee				8.00			164.05	
50151	KENNETH CAGNON	06/27/14	62701	6.00		N	261.81	
Total for Employee				6.00			261.81	
50183	RICHARD DRICKS	06/13/14	62609	1.25		N	38.04	
50183	RICHARD DRICKS	06/27/14	62717	5.50		N	169.22	
Total for Employee				6.75			207.26	
50139	RICHARD GARCIA	06/13/14	62589	8.00		N	352.57	
Total for Employee				8.00			352.57	
50184	JULEA HAWTHORNE	06/13/14	62610	10.50		N	297.90	
Total for Employee				10.50			297.90	
50187	JOSHUA HUMAN	06/13/14	62612	9.50		N	272.73	
Total for Employee				9.50			272.73	
50048	MICHAEL KELEMEN	06/13/14	62584	5.00		N	201.25	
50048	MICHAEL KELEMEN	06/27/14	62692	4.00		N	155.73	
Total for Employee				9.00			356.98	
50171	MELISSA LOCKHART	06/13/14	62603	4.75		N	103.86	
Total for Employee				4.75			103.86	
50179	KRISTEN MCDANIEL	06/13/14	62605	3.50		N	74.67	
Total for Employee				3.50			74.67	
50188	DANIEL O'CONNOR	06/13/14	62613	.75		N	21.58	
50188	DANIEL O'CONNOR	06/27/14	62721	5.00		N	146.39	
Total for Employee				5.75			167.97	
50190	NICOLE PERALES	06/13/14	62615	4.00		N	119.02	
Total for Employee				4.00			119.02	
50165	SHELBY SAMUELSON	06/27/14	62708	5.50		N	199.94	
Total for Employee				5.50			199.94	
50186	EVELYN VALENCIA	06/27/14	62719	.50		N	15.19	
Total for Employee				.50			15.19	
50181	JUSTIN WILLIAMS	06/13/14	62607	8.00		N	162.71	
Total for Employee				8.00			162.71	

