CITY OF LA MARQUE
CITY COUNCIL
REGULAR AGENDA
of
June 9, 2025

Notice is hereby given that the City Council of the City of La Marque, Texas will conduct a **Regular Meeting** on **June 9, 2025**, beginning at **6:00 PM** in the **Council Chambers** at **1109-B Bayou Road La Marque, Texas as well as via video-conference hosted through Zoom (councilzoom.cityoflamarque.org)**. In accordance with Section 551.127(b) of the Texas Government Code the presiding officer and a quorum of the La Marque City Council intend to be and will be physically present at 1109-B Bayou Road, La Marque, Texas. This location will be open to the public and the meeting will be broadcast at this location, on Channel 16, and via YouTube (https://www.youtube.com/watch?v=L6G8ypjyEDo).

The Council will meet for the purpose of considering the following agenda:

1. CALL MEETING TO ORDER

2. ROLL CALL

3. INVOCATION AND PLEDGE OF ALLEGIANCE

4. CITIZENS PARTICIPATION
   LIMITED TO THREE MINUTES PER PERSON

   Comments from the public will be heard at this time. Any person with city-related business who has signed up may speak to Council (limited to three (3) minutes). If wishing to speak give the Mayor or presiding officer your full legal name and the item you wish to speak about. In compliance with Texas Open Meeting Act, the City may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours. *Press *6 to mute or unmute if you are participating by telephone, press the unmute button if attending via zoom on a smartphone, tablet or computer, or stand if* attending in person, and the mayor will call on you in turn.

5. PRESENTATIONS

   5.I. Introduction: Shannon Breaux, Public Works Director

   5.II. Bay Area- Houston Economic Partnership Update : Brian Freedman

   5.III. Grant Works: Texas Department of Agriculture CDBG Project Progress (Section 3)

   5.IV. OpenGov Software Implementation Status Update

6. MINUTES

6.I. Special City Council Minutes 05.12.2025

6.II. Regular City Council Minutes 03.10.2025

6.III. Special City Council Minutes of 09.03.2024

6.IV. Regular City Council Minutes 04.22.2024

6.V. Regular City Council Minutes 03.25.2024

7. PUBLIC HEARINGS
Conduct Public Hearing to hear public input on:

7.I. Ordinance No. O-2025-0012
Establishing a Special Events Committee; providing an effective date; and making other provisions related to the subject-*City Clerk*

8. OLD BUSINESS
Items presented to the Council for discussion and possible action:

8.I. Ordinance No. O-2025-0012
Establishing a Special Events Committee; providing an effective date; and making other provisions related to the subject - *City Clerk*
THIS IS THE SECOND AND FINAL READING.

8.II. Boards and Commissions Appointments
Appointing, reappointing, and/or removing members of boards, commissions, and committees - *City Clerk*

9. NEW BUSINESS
Items presented to the Council for discussion and possible action:

9.I. Resolution R-2025-0029
Authorizing certain officers of the City to sign and endorse checks and drafts of the City of La Marque bank accounts - *Finance*

9.II. Resolution R-2025-0030
Authorizing certain officers of the City as authorized representatives to administer and manage the City's investment accounts - *Finance*

9.III. Public Safety Building
Approving the Public Safety Building Conceptual Design Proposal from Project Luong in the amount of $40,000 - *City Clerk*

9.IV. Texas Health Benefits Pool
Approving City Manager to sign the Renewal Notice and Benefit Verification Form for the FY26 benefit year - *Human Resources*

9.V. Economic Development Corporation
Requesting a workshop between the La Marque City Council and the La Marque Economic Development Corporation *-Mayor*

9.VI. Street Plan
Scheduling a workshop between the city council, city engineers, and the public works department *-Mayor*

9.VII. Special Meeting
Calling a Special Meeting to be held to canvass the District D Runoff Election Results of June 7, 2025 - *City Clerk*

10. CITY MANAGER REPORT
A submitted report to update Council and Community on the standard operations of the City. The report can be acknowledged as a whole or discussed at the pleasure of Council.

10.I. 2024 La Marque Police Department Annual Report

10.II. April 2025 Municipal Court Stats

10.III. April 2025 Council Finance Report

10.IV. May 2025 Sales Tax Revenue

10.V. April 2025 Stormwater Report

10.VI. Items For The Good Of The Order

11. EXECUTIVE SESSION
The City Council for the City of La Marque, Texas reserves the right to adjourn into executive session at any time during this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Section 551.071 (Consultation with Attorney), 551.072(Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.087 (Economic Development)

11.I. For the purpose of hearing a complaint or charge against an officer or employee:Councilmember District C *-District A/ District D*

12. ACTIONS TAKEN FROM EXECUTIVE SESSION

12.I. For the purpose of hearing a complaint or charge against an officer or employee:Councilmember District C *-District A/ District D*

13. REQUESTS AND ANNOUNCEMENTS
Requests by Mayor and Council Members of items to be placed on future City Council agendas and announcements on city events/community interests TEX. GOV'T CODE §551.415. (b), "items of community interest" include: (1) expressions of thanks, congratulations, or condolence; (2) information regarding holiday schedules; (3) an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; (4) a reminder about an upcoming event organized or sponsored by the governing body (5) information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or

an official or employee of the municipality or county; and (6) announcements involving an imminent threat to the public health and safety of people in the municipality or county that has arisen after the posting of the agenda

14. ADJOURNMENT

CERTIFICATION:

I hereby certify that the above notice of meeting was posted at 1109-B Bayou Road, La Marque, Texas on June 6, 2025 by 5:00 p.m.

_____
Kierra K. Nance, TRMC
City Clerk

A1024 Section 3 Presentation to Local Community

The City of La Marque recently received the following grant award:

- Grant Contract No. CDV23-0327
- Award Amount: $500,000

Project: Install approximately one thousand six hundred fifteen linear feet (1,615 LF) of twenty-four inch (24in.) culvert, twenty-four (24) concrete grate inlets, related driveway repairs, and all associated appurtenances along Wisteria Drive from Ross Ave to Winding Way

The grant is funded through the Community Development Block Grant, via:

- U.S. Department of Housing and Urban Development

and

- Texas Department of Agriculture

Section 3 Concepts

- As a condition of funding, the City of La Marque must comply with Section 3 of the Housing and Urban Development Act of 1968.

- To the greatest extent feasible, Grant Recipients must direct economic opportunities generated by CDBG funds to low- and very low-income persons.

Section 3 Concepts

In part, this means ensuring that:

- Section 3 Businesses have the information to submit a bid or proposal for the project; and

- Section 3 Workers have information about any available job opportunities related to the project.

For precise definitions, see TxCDBG Policy Issuance 20-01

Section 3 Business

A company may qualify as a Section 3 Business if:

- it is owned by low-income persons;
- it is owned by Section 8-Assisted housing residents; or
- 75% of all labor hours for the business in a 3 month period are performed by Section 3 Workers

Register at:

- HUD's Section 3 website: https://portalapps.hud.gov/Sec3BusReg/BRegistry/RegisterBusiness
- Houston Minority Supplier Development Council https://hmsdc.org/

Section 3 Business

This project is expected to include the following contracting opportunities:

- Grant Administration services (previously selected as GrantWorks, Inc.)
- Engineering Services (previously selected as LJA…)
- Prime Contractor (previously selected as MarCon…)

Section 3 Worker

You may qualify as a Section 3 Worker if:

- Your annual income is below the county threshold for your family size:
- You are a current or recent Youthbuild participant

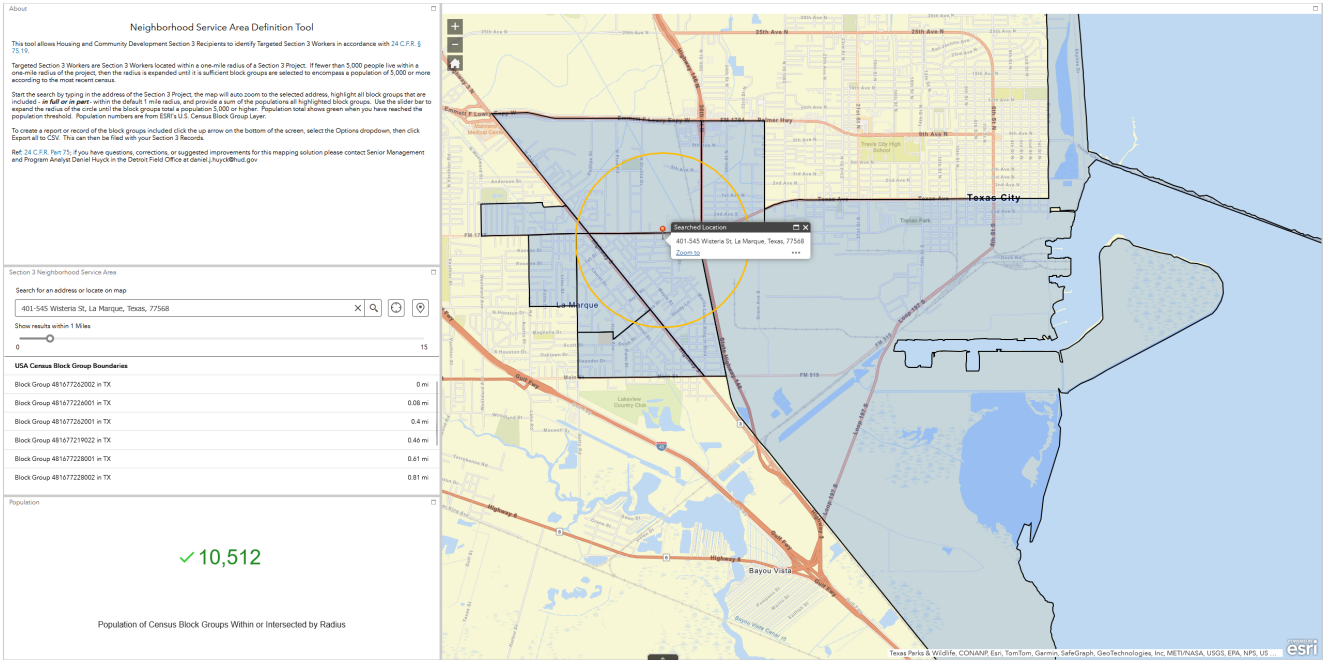
Register your information and search for opportunities at:

- WorkInTexas.gov
- HUD's Section 3 Opportunity Portal https://hudapps.hud.gov/OpportunityPortal/

Targeted Section 3 Worker

Section 3 Workers that reside near the project location may also qualify as Targeted Section 3 Workers.

For this project, that service area is defined by this map:



Recordkeeping

The City of La Marque will track all hours worked on the project based on the three categories of workers.

This will require collection of certain income information.

For More Information

TxCDBG Policy Issuance 20-01

REVISED Policy Issuance 20-01 Section 3 v1.pdf (texasagriculture.gov)

24 CFR Part 75

Electronic Code of Federal Regulations (eCFR)

Mayor Keith Bell

Alex Sievers, Labor Standards Officer

CITY COUNCIL AGENDA FORM

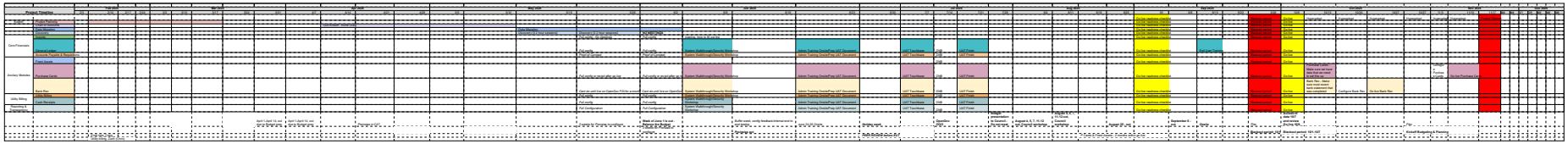
Meeting Date: June 9, 2025
Agenda Item: 5.IV.
Prepared by:
Reviewed by:
Department: Finance

AGENDA ITEM DESCRIPTION:

STAFF BRIEFING:

HISTORY:

FISCAL IMPACT:



City of La Marque – Implementation Successes & Completed Tasks as 05/30/2025

Chart of Accounts (COA) Structure Fully Loaded

- COA successfully built, reviewed, and fully loaded into the OpenGov environment. (will add accounts as needed)

- Structure reflects consolidated and fund-specific configurations (including Fund 19 / EDC).

- Ready to support transactions and reconciliation mapping.

- First load of historical transactions scheduled for next week, supporting full validation and configuration tuning.

OpenGov Access & Environment Setup

- The implementation environment is active and accessible.

- Tanangelia confirmed as the primary user for La Marque with OpenGov access established.

- Confirmation received that user access will be reviewed and updated to meet project needs (especially for JE and payroll modules).

Bank Reconciliation Status Assessment Completed

- All active bank accounts identified and reviewed: Consolidated (Operating, EDC, Grants, Credit Card), Trust, Drug Seizure, Library Memorial.

- Legacy configuration challenges documented (e.g., Fund 19 routing, grant account misdirected deposits).

- Starting balances and outstanding item lists are being maintained to support ClearRec transition.

Positive Pay / Check Number Issue Root Cause Analysis

- Check number mismatch issues traced back to AP re-spooling.

- Workaround identified (manually validating checks and outstanding items).

- Confirmed that despite mismatches, no checks have been rejected by the bank to date.

ACH and Disbursement Methodology Reviewed

- ACH and wire distribution confirmed at ~16–20% of total AP volume.

- Positive pay file still in use and functioning (albeit inconsistently aligned with check register).

- Workflow for identifying mismatched checks and resolving discrepancies has been validated.

Fund-Specific Setup Validated

- Fund 19 (EDC) identified as needing independent bank reconciliation setup due to legal and operational requirements.

- Agreement reached to create separate reconciliation and JE control path for EDC starting October 1, 2025.

- Other low-activity funds (e.g., Library Memorial) reviewed for potential closure or repurposing.

Training & Communication Plan in Motion

- Agreement that legacy ClearRec training would be minimized to avoid waste ahead of new release.

- July demo for new ClearRec scheduled (with generic environment) to preview functionality and workflows.

- Administrative training sessions will be recorded and shared with Tanangelia for on-demand access.

Financial Cleanup and Backlog Reduction

- Bank reconciliation progress through January 2025 nearly complete.

- February work underway despite staffing limitations.

- Historical issues (e.g., unmatched equity/cash) documented and being manually addressed with interim journal entries.

Utility Billing Process – First Review Completed

- Initial review of Utility Billing process completed this week, establishing baseline workflows and identifying areas for alignment with GL and reconciliation practices.

- Integration considerations noted for future phases of implementation.

Proinsias Fitzpatrick attached a document

Proinsias Fitzpatrick (pfitzpatrick@opengov.com) has attached the following document: Learn more

04-19-2025 City of Marque OpenGov_Financials_Project_Status_Review.docx

Use is subject to the Google Privacy Policy.

Snapshot of the item below:

Project Status Review: OpenGov Financials Implementation

Customer: City of LA Marque

Prepared by: Proinsias Fitzpatrick

Date: May 19, 2025

Target Go-Live: October 2025

Overall Status: **On Track**

We are on schedule and aligned with our October 2025 go-live. Major deliverables for the Initiate and Validate phases have been completed or are in the final stages. No critical risks have been identified, and coordination with the customer team remains strong. Upcoming efforts are focused on finalizing the Chart of Accounts build, completing validation sessions, and advancing data mapping.

Phase 1: Initiate

Milestone Target: April 16, 2025 — Completed On Time

The Initiate phase established the foundation for the implementation, with project governance, scope alignment, and system provisioning completed ahead of milestone deadlines.

Phase 2: Validate

Milestone Target: May 15, 2025 — In Progress, On Track

We are deep in the Validate phase, actively configuring foundational elements and beginning validation sessions with the customer.

Next Steps

- Complete COA hierarchy build and validate rollups with customer (ETA: May 23)

- Finalize all data mapping and hold mapping review session (week of May 27)

- Conduct full round of validation sessions as scheduled

- Begin Rehearsal phase activities in June: sandbox testing, parallel processing, user training plan

Risks & Dependencies:

1. Data mapping delays – Risk Level: Low – Mitigation: Data team has prioritized this project; additional resources available if needed.

2. User availability for validation – Risk Level: Low – Mitigation: Validation sessions scheduled early; flexibility built into timeline.

Summary

We've completed all foundational setup and are entering the critical validation and configuration review period. Given our current velocity and customer engagement, we remain well-positioned to enter Rehearsal in June and meet the October go-live date without deviation.

CITY OF LA MARQUE
CITY COUNCIL
SPECIAL MINUTES
of
May 12, 2025

1. CALL MEETING TO ORDER
   Mayor Bell called the meeting to order at 1:12 p.m.

2. ROLL CALL
   PRESENT:

Keith Bell	Mayor
Joe Compian	District B/ Mayor Pro Tem
Kimberley Yancy	District A
Joseph Lowry	District C
James Ross	District D

3. CITIZENS PARTICIPATION
   Mike "Rock" Bock (106 Longridge) voiced his opinion against the Interim City Manager, stating that he believes that he is anti-Parks Board. He speaks on behalf of the Parks Board, stating that there has been a lack of communication, and he is upset that 8 months into the fiscal year, there is still no clarification on the parks board budget. He understands that Parks Board attendance is not mandatory, but he does not understand why the Interim City Manager would not want to attend the Parks Board meetings. He would rather have a City Manager that is open to everyone.

4. EXECUTIVE SESSION
   ***Mayor Bell recessed the special meeting and entered into executive session at 1:16 p.m.*

   4.I. Section 551.074 (Personnel Matter)

5. ACTIONS TAKEN FROM EXECUTIVE SESSION
   ***Mayor Bell closed the Executive Session and reconvened the Special Meeting at 5:43 p.m.*

   5.I. Section 551.074 (Personnel Matter)
   Mayor Bell shared that the council interviewed each candidate for approximately 45 minutes and opened the floor for discussion and/or a motion.
   Councilmember Yancy requested that the council move forward.
   Mayor Pro Tem Compian thanked the residents who reached out to him, that is what he is there for, and he listened to what they had to say. He believed that the council had some outstanding finalists, and each one presented a different perspective than what he believed from the initial interview. He is looking for a

person that is going to demand respect, is confident, and will join the council ready to work and expand the network, as that is something that is very important in these times. He was most impressed, although they were all impressive, with Marco Villarreal and Fidencio Leija.
Councilmember Lowry agreed with Mayor Pro Tem Compian and shared his support for Marco Villarreal, citing his support for the Police Department.
Councilmember Ross shared that he thought Mr. Villarreal was a great candidate but shared concerns regarding his required delayed start date. He shared his support for J.B. Pritchett and Fidencio Leija, citing their preparedness, Mr. Pritchett's current service, and the recommendations of staff.
Councilmember Yancy shared that Mr. Pritchett is the only one with municipal experience and is the most qualified.
Councilmember Yancy made a motion to appoint Mr. Joshua Pritchett as City Manager. Councilmember Ross seconded.
Councilmember Lowry shared that he feels the council is doing a disservice by not hiring Mr. Villarreal as the city manager, as he has 26 years of government experience and a global network.
Mayor Pro Tem Compian shared that he is withholding his support as he has not had any one-on-one engagement with Mr. Pritchett.
Councilmember Lowry shared that there has been a massive lack of communication citywide since he was appointed as Interim and "that is his job". He felt that appointing Mr. Pritchett would be a disservice to the community.
Mayor Bell shared that Mr. Pritchett stated in his interview that he did reach out to each Councilmember for an invitation to meet. It seems that he and Mayor Pro Tem Compian disagree. Mayor Bell believes that there are two candidates that he would be interested in J.B. Pritchett and Fidencio Leija. He believes that all the candidates were great and will do well in their endeavors. He cited the charter's requirements for a City Manager as that is how the city is governed. Mayor stated that Mr. Pritchett has the requirements of the charter. However, Mr. Leija has elected official experience. He believes that Mr. Villarreal has served this country with distinction, but his experience is in the federal government, which has unlimited resources. He also shared that Mr. Hueber, the fourth candidate, was actually the most delightful individual out of the candidates, but he is an academic without any municipal experience. He again reiterated the charter qualifications of a City Manager.

MOTION CARRIED WITH 3 AYES (BELL/ ROSS/ YANCY) AND 2 NAYS (COMPIAN/ LOWRY)

6. REQUESTS AND ANNOUNCEMENTS
   There were no requests or announcements.

7. ADJOURNMENT
   Councilmember Yancy made a motion to adjourn. Councilmember Ross seconded.
   MOTION CARRIED UNANIMOUSLY.
   ***Meeting was adjourned at 6:00 p.m.*

CITY OF LA MARQUE
CITY COUNCIL
REGULAR MINUTES
of
March 10, 2025

1. CALL MEETING TO ORDER
   Mayor Bell called the meeting to order at 6:05 P.M.

2. ROLL CALL
   PRESENT:

Keith Bell	Mayor
Joe Compian	Mayor Pro Tem/District B
Kimberley Yancy	District A
Joseph Lowry	District C (arrived at 7:14 p.m. via zoom - 2503 Cedar Dr La Marque, TX 77568)
James Ross	District D

3. INVOCATION AND PLEDGE OF ALLEGIANCE
   Interim City Manager Joshua Pritchett gave the invocation and Councilmember Ross led the pledge.

4. AWARDS AND RECOGNITIONS

   4.I. Proclamation - Fix A Leak Week
   Members of the Public Works Department, including Oscar Del Bosque, Kaleb Allen, Esteban Martinez, and Michael Jackson, received a proclamation honoring Fix A Leak Week.

   4.II. Proclamation - Autoimmune Awareness Month
   Resident Delon Delafosse accepted a proclamation recognizing Autoimmune Awareness Month.

5. CITIZENS PARTICIPATION
   Harvey Freebird shared his discontent with asking people to give up their 4th amendment rights, when there are individuals who will use this information. He shared that the police have not arrested him and the DA won't prosecute him, because he hasn't committed a crime. He spoke about an incident regarding himself and a council member. He spoke to his discontent with policing in this country.
   Justin McDonald (3 Pine Cir) spoke to a neighbor in a dispute regarding trees in the neighborhood. He questioned liability and citations. He and the other residents of the street would like this neighbor to stay off their street.
   James Daniels (Texas City, TX) "commissioned" the Mayor and Council, saying the community is "tired and fed up" with the negativity of a Councilmember regarding La

Marque, and it has now spilled over into Texas City. He did not like the push for a "trifecta of recalls" of local officials. The community does not need this type of negativity. "We have had enough". He asked the council and attorney to speak with the individual. He told the council to keep doing what they are doing, not to let one person ruin it.

Robert Michetich (24 N Curlew) requested that the council amend the heavy industrial ordinance to put a boundary limited to the east side of Interstate 45. There is a lot of residential development on the west side and this would kill that. He is glad that the ethics ordinance has not been removed as he has some for each Councilmember and the attorney.

Re'Chard Loftis (309 Johnson St) asked the council to take a ride through District A to see the streets, trash, and ditches. He has reached out to city administration and Councilmember Yancy and all have been responsive. He also advocated for Public Works to receive a raise this budget season. He also spoke regarding the ethics issue on the agenda: "this community has been under attack for 4 years... people are getting tired of it". He feels that eventually someone will get hurt, and then someone will want to do something, but by then it will be too late. He felt that the council needed to step up and not be scared.

6. PRESENTATIONS

6.I. Axon Presentation

Brayden Herrera, Account Representative of Axon, gave a brief history and overview of the company. The police department already utilizes Axon products. This new proposal will upgrade the equipment: body cameras, and dash cameras. This proposal allows for the products to be renewed every 2.5 to 5 years depending on the product. It also includes cloud storage, to prevent potential threats to the system.

The proposal is a 5-year contract with 34 new body cameras to be refreshed every 2.5 years, 8 docking stations to be refreshed every 2.5 years, and unlimited storage. There are also 27 fleet systems to be refreshed every 5 years, with unlimited storage. Axon also provides 24/7 customer service and product trials.

Mayor Pro Tem Compian questioned the "pre-event buffer" time and questioned the placement of the in-car cameras.

Mr. Herrera, shared that this is customizable. This timing can range from 30 seconds to 3 minutes.

Mayor Bell questioned the connectivity of the tasers and cameras.

Mr. Herrera, shared that this is also customizable by department, including having the cameras being automatically turned on at the time of activating lights, crash, speed, etc.

Interim City Manager Pritchett advised council that this item would be addressed for action later in the meeting.

7. PUBLIC HEARINGS

***Mayor Bell recessed the Regular Meeting and entered into Public Hearings at 6:48 p.m.*

7.I. Ordinance No. O-2025-0003
Robert Michetich (24 N Curlew) reiterated his request to limit this zone to the east side of Interstate 45. This includes properties already owned, and keeps heavy industrial near the refineries without "killing" the current and future development. "You may not see it in 10 years, but in 15 years you will not recognize this area."

7.II. Ordinance No. O-2025-0004
There were no public comments.

7.III. Ordinance No. O-2025-0005
There were no public comments.

8. OLD BUSINESS
***Mayor Bell closed the Public Hearings and reconvened the Regular Meeting at 6:54 p.m.*

8.I. Ordinance No. O-2025-0003
Councilmember Yancy made a motion to adopt Ordinance No. O-2025-0003. Mayor Pro Tem Compian seconded.
Mayor Pro Tem Compian asked that the boundary of Main St and Interstate 45 as well as Interstate 146 be included.
Attorney John Hightower spoke, identifying that this would be creating a false assurance, as all anyone would need to do to change it is to create a new ordinance.
City Attorney Knebel shared the process of having a property rezoned reiterating that regardless of the owner, this process would need to be followed in order to be rezoned into the new heavy industrial classification.
Discussions regarding the necessity of the boundary amendment and the legalities of it ensued.

MOTION CARRIED UNANIMOUSLY.

8.II. Ordinance No. O-2025-0004
Councilmember Ross made a motion to adopt Ordinance No. O-2025-0004. Councilmember Yancy seconded.
Mayor Bell identified that this is a rezone request from Land & Sea who is looking to expand their business.
MOTION CARRIED UNANIMOUSLY.

8.III. City Attorney Services
City Attorney Knebel shared that this item is a continuation of the discussion from the previous council meeting as Mayor Pro Tem Compian wanted to finalize the discussions on the City Attorney position first.
Once it was determined that the discussion could continue, City Attorney Knebel reiterated that his bills had increased over the past 12 months and it caused him concern, so he wanted to bring it to the council's attention.
***Mayor Bell addressed a disruption from a zoom participant, and requested that the Information Technology personnel mute the individual.*
***The individual disrupts again.*

***Mayor Bell asked the Interim City Manager to address the concern further, up to and including law enforcement intervention if there is another disruption.*
City Attorney Knebel proceeded, stating that he has separated his bills for the past 6 months in order to assist in budgeting the city can pinpoint exactly where his hours are being spent. He recommended that the council consider setting limits on unauthorized communications in order to reduce spending.
Councilmember Ross proposed a revision to the council budget converting each district's budget into an operating budget, that will "literally nickel and dime" the council to be transparent with the citizens. He stated that if there is a limit of 3–4 hours on each council member, then add $1000 to their budget and that Councilmember would need to have the council approve any additional spending.
Mayor Pro Tem Compian had conflicting thoughts about the recommendation, but is always for financial planning. He asked everyone to remember legal services have a hefty hourly charge, so $1000 would only likely be approximately 3 hours.
City Attorney Knebel clarified that this limit would not be related to items that had been brought before the council, as he would have already received clear directions on the council's desire to move forward with the item.
Mayor Pro Tem Compian requested examples of other cities that have taken a similar position.
Councilmember Yancy requested the average bill for a Councilmember or to produce the highest cost for the council to create a limit.
***Councilmember Lowry entered the meeting virtually at 7:29 p.m.*
Councilmember Lowry shared his discontent with Attorney Knebel, stating that he particularly doesn't like speaking with the attorney, as he prefers to "hire reputable ones". He feels that he has been "on a blackout" since Mr. Garcia left and feels that the attorney does not like to be challenged.
Mayor Bell requested that Councilmember Lowry speak to the agenda item.
***After a brief disagreement Councilmember Lowry was muted and exited the meeting.*
Councilmember Ross again proposed the itemized budget solution.
Mayor Bell asked City Clerk Nance if the city currently had a policy to address this topic. It was determined that at the time of the meeting no such policy existed.
City Clerk Nance assured him that there was not one on file for this particular situation.
Mayor Pro Tem Compian shared his discomfort with moving forward without having another city as a reference that has implemented this policy.
THIS ITEM WAS TABLED.

8.IV. Boards and Commissions

Mayor Pro Tem Compian nominated Robert Young for Parks Board, in place of Ms. Tamara Smith.
Councilmember Ross nominated Bim Crowder to the Cemetery Board for reappointment, in light of the news that he is currently a residential property owner.
Councilmember Yancy seconded all nominations.
NOMINATIONS CARRIED UNANIMOUSLY.

9. NEW BUSINESS

9.I. Ordinance No. O-2025-0005

Brent Berthier of Adico Engineering gave a brief overview of the amended impact fees before the council, citing a location on Newman Road that presented an opportunity due to utility needs. He recommended impact fees in the amount of $8448.70.

Discussions regarding local municipalities assessed fees ensued.

Mayor Pro Tem Compian questioned if current builders and current plans could be "grandfathered" at the current rate.

City Attorney Knebel shared that the government code states the property is assessed at the rate in effect at the time of submission.

Councilmember Yancy questioned the current rate.

It was determined that the current rates are approximately $3770.

Members of the council including Mayor Bell, Mayor Pro Tem Compian, and Councilmember Yancy, shared their discontent with the stark contrast between the current and proposed rates citing various reasons why the increase is too expensive.

Mayor Bell requested that ADICO bring back a rate that is more appealing.

NO ACTION TAKEN.

9.II. Resolution No. R-2025-0016

Councilmember Ross made a motion to adopt Resolution No. R-2025-0016. Mayor Pro Tem Compian seconded. **MOTION CARRIED UNANIMOUSLY.**

9.III. ARPA #2647 Bid Award for LM 24-16

Councilmember Ross requested an updated ARPA expenditure list.

Councilmember Yancy made a motion to approve the purchase DuraPatcher P2 Trailer from Monmouth Solutions, Inc. in the amount of $144,499.00. Councilmember Ross seconded. **MOTION CARRIED UNANIMOUSLY.**

9.IV. ARPA #2232 Bid Award for LM 24-17

Interim City Manager Pritchett stated that this purchase is the city's effort to be lean in its street repair and maintenance expenses.

Mayor Pro Tem Compian questioned why this award was not being awarded to RB Everett, as they are listed as the lowest bidder.

Interim Public Works Director Breaux stated that the company RB Everett actually submitted an incomplete bid.

Mayor Pro Tem Compian pointed out a discrepancy between the statements made by Interim Public Works Director Breaux, and the submitted documentation.

Mayor Bell questioned who would have been responsible for the complete or incomplete designation.

City Clerk Nance clarified that while her office received all the bids, the grading was done by a panel. She would need time to discover who was on this particular panel.

It was determined that the grading panel was Assistant Public Works Director Amanda Hobby and Finance Director Christine Turner, witnessed by Deputy City Clerk Kasey Lott.

Extensive discussion regarding the submissions received ensued, regarding the receipt of multiple bids from RB Everett, the number of bids received, and the

need to clarify with Assistant Public Works Director Hobby.
THIS ITEM WAS TABLED.

9.V. Wisteria Drainage Improvement - Award Bid

Interim Public Works Director Shannon Breaux clarified that the department received 2 bids on this project and would like to move forward.

He did clarify that this project is over budget, by approximately 75,000, meaning the city would need to either modify the project, pay the difference, or eliminate the project overall.

Grant Administrator Alex Sievers reiterated that the city received $500,000 in grant funding with a $75,000 match.

Councilmember Yancy made a motion to award a contract for the Wisteria Drainage Improvements Project to Mar-Con Services, LLC for the amount of $535,088.50. Councilmember Ross seconded.

Discussions regarding the cost of engineering, administration, and construction ensued. After the cost of engineering and administrative fees, there are approximately $325,000 available for construction.

***Councilmember Yancy exited the meeting at 8:03 p.m.*

MOTION CARRIED UNANIMOUSLY 3 AYES 1 ABSENT (YANCY)

9.VI. Purchase of Cameras

***Councilmember Yancy returned at 8:08 p.m.*

Brief discussions regarding payments ensued, to include grant funding, seizure funds, bond money, and budgetary funding over the next 4 years.

Mayor Pro Tem Compian made a motion to approve the purchase of Body-Worn Cameras and In-Car Cameras with Axon Enterprise, Inc. in an amount not to exceed $620,000.00. Councilmember Yancy seconded. **MOTION CARRIED UNANIMOUSLY.**

9.VII. Texas Police Chiefs Association Best Practices Accreditation Program

***Mayor Pro Tem Compian exited the room at 8:14 p.m*

Chief Randall Aragon announced that the department will have 2 years to complete accreditation after the agreement is signed.

***Mayor Pro Tem Compian returned to the meeting at 8:16 p.m.*

Councilmember Yancy questioned if the city had been accredited before?

It was determined that the city had never been accredited before.

Councilmember Yancy made a motion to approve the La Marque Police Department's participation in the Texas Police Chiefs Association Best Practices Accreditation Program. Councilmember Ross seconded. **MOTION CARRIED UNANIMOUSLY.**

9.VIII. Special Events Committee

Mayor Bell shared that he requested this item because of the quantity and complexity of events. He felt that the best approach would be a joint effort between volunteers and staff members. He proposed a group of internal stakeholders such as finance, public works, police, fire, and communications. Along with community stakeholders such as representation from the Parks Board,

Keep La Marque Beautiful Commission, and Economic Development Corporation. He also recommended 2 community volunteer appointees made by the Mayor but ratified by the council. The proposal having the Mayor and Mayor Pro Tem as ex-officio members.
Councilmember Ross shared that he thought it was a great idea.
Councilmember Ross made a motion to establish a Special Events Committee. Councilmember Yancy seconded.**MOTION CARRIED UNANIMOUSLY.**

9.IX. Grant Administrator Purchase Orders
Interim City Manager Pritchett shared that this is a housekeeping item, as the total is above the limit placed on the City Manager's Office.
Clarifications regarding an invoice for funding for Fleming Bridge ensued, followed by other invoice location and funding source clarifications.
Mayor Pro Tem Compian made a motion to authorize the payment of the outstanding grant administrator purchase orders. Councilmember Ross seconded. **MOTION CARRIED UNANIMOUSLY.**

10. CITY MANAGER REPORT
***Item 10.II was pulled for discussion*

10.I. February 2025 GLO Public Infrastructure Project Update
Stood as submitted.

10.II. La Marque Public Library January Statistics
The council gave kudos to Ms. Miller and her team. Councilmember Yancy recommended a "Joyce Bell Literary Festival" in 2026.

10.III. January 2025 City Council Monthly Finance Report
Stood as submitted.

10.IV. Items for the Good of the Order
Interim City Manager Pritchett announced the State of the Cities on Wednesday, March 12 with Texas City-La Marque Chamber of Commerce and the City of Texas City.
He followed by announcing March 20 as the State of La Marque. The city is accepting questions and there will be a presentation by the city.
He stated that Galveston County Day at the Capitol was an early morning and late night but a wonderful day. La Marque was singled out for their representation at the event.
The Library has plenty of activities for spring break for the community to attend.
He also announced the Bon Temps Roulette Cajun Throwdown event to be held on March 21-22 and Trash Bash on March 29th.
The Easter Egg Hunt for the Blind and Visually Impaired Children will be held on April 12.

11. EXECUTIVE SESSION
***Mayor Bell recessed the Regular Meeting and entered in to Executive Session at 8:45 p.m.*

11.I. Section 551.074 (Personnel Matter)

11.II. Section 551.074 (Personnel Matter)

12. ACTIONS TAKEN FROM EXECUTIVE SESSION
***Mayor Bell closed the Executive Session and reconvened the Regular Meeting at 9:34 p.m.*

12.I. Section 551.074 (Personnel Matter)
Councilmember Ross made a motion to continue services with Mills Shirley LLP.
Councilmember Yancy seconded.
Mayor Pro Tem Compian shared that we are very fortunate as a community to have two impeccable legal entities that responded to the request. La Marque should be very proud. He personally felt that a change was needed.
Councilmember Yancy shared that this was not a easy decision, and expectations would be bigger. "We need to be tougher, and more assertive.... or we will end up back here in one year".
Mayor Bell gave his thoughts, stating it has been an eventful year, and there is no manual for how to handle chaos. He applauds Mr. Knebel, for even attempting to swim. Mr. Knebel is not corrupt. He is not part of a criminal enterprise. He is a partner at the oldest law firm in the state of Texas and is just trying to do the right thing. The City is just looking for a more assertive attorney and that is something that has to be learned.

MOTION CARRIED WITH 3 AYES AND 1 NAY (COMPIAN).

12.II. Section 551.074 (Personnel Matter)
Councilmember Yancy made a motion to censure Councilmember District C for the charge of violating council ethics section 5.b paragraphs 2 and 3 for comments made towards the Councilmembers from District A and D, and also for comments and threats made against Harvey Freebird.
City Attorney Knebel read the sections referenced in to the record.
Councilmember Ross seconded.
Councilmember Yancy shared that Councilmember District C had routinely attacked the husband of Councilmember District A, her children, and the residents of District A, calling them a criminal district. "What we do for one we do for all" and "with accountability comes responsibility". She asked if individuals cannot represent their constituents and follow the rules that they step down. She asked that everyone represent their residents.
Councilmember Ross expressed that he was called a derogatory name by the Councilmember in question via text, right as he began his statement. He shared harmful comments that were made regarding himself, his partner and his child. "We as a city need to move forward and move on".
Mayor Pro Tem Compian shared that the councilmember's conduct is not ethical and hurts people. He does not agree with what the Councilmember does with other people. It's not easy to remain impartial. He does not agree with any comments he has heard, but he does not read them. He likes to get along with everyone, he knows all the councilmembers, and there is "absolutely nothing

there". He will abstain from the vote, but not vote against it. He believes that there is a dynamic group of individuals on the council.
Mayor Bell shared that an abstention is essentially a "no" vote in this level of government. "This is a government, we do not have time to be in preschool anymore". Mayor Bell states that he has a meeting to run, and that will be disturbed no longer. The mayor is appalled at the accusations being made, and he is sick of it. "Enough is enough".

MOTION CARRIED WITH 3 AYES AND 1 ABSTENTION (COMPIAN).

13. REQUESTS AND ANNOUNCEMENTS
Interim City Manager Pritchett announced that there are currently 180 different municipal police departments that have obtained accreditation through the Texas Police Chief Association. He also shared that item 9.IV will be brought before the council at the next meeting as he would like for Assistant Director Hobby to be present to present.
Councilmember Ross encouraged everyone to "come out" to clean up Mac McGaffey Highland Bayou Park on March 29, 2025 and shared his excitement for the Easter egg hunt.
Councilmember Yancy acknowledged Women's international Month. She also reiterated her desire for the Joyce Bell literary Event in 2026 and also proposed naming the music arena after Kay Bailey Hutchinson, a daughter of the city, and the public library after Geraldine Sam. Galveston County Day was an amazing day. She welcomed a new pastor at Progressive Church and recognized the passing of Minister J. Bass. She requested an update on the historical district and La Marque High School.
***Councilmember Ross exited the meeting at 10:09 p.m. and returned at 10:10 p.m.*
Mayor Pro Tem Compian thanked all the councilmembers and staff who attended Galveston County Day. He appreciated City Attorney Knebel for attending at his own expense, as he did for the All America City event. There is a Senior Breakfast on Wednesday at Greater Barbours Chappel and the State of the Cities the same day at 11:30 a.m.. He thanked the Fire department for their CPR class and requested research on load limits for city streets.
Mayor Bell was saddened by the passing of two integral parts of the community, Alan Waters of the Planning & Zoning Committee, and Ms. Rose McGaffey. He sent his prayers to both families, as both individuals are irreplaceable and will be sorely missed. He also reiterated his support for the Easter Egg Hunt for the Visually Impaired as supported by the La Marque Fire Union.

14. ADJOURNMENT
Councilmember Yancy made a motion to adjourn. Councilmember Ross seconded.
MOTION CARRIED UNANIMOUSLY.
***Meeting was adjourned at 10:16 p.m.*

CITY OF LA MARQUE
CITY COUNCIL
SPECIAL MINUTES
of
September 3, 2024

1. CALL MEETING TO ORDER
   Mayor Bell called the meeting to order at 6:03 p.m.

2. ROLL CALL
   PRESENT:

Keith Bell	Mayor
Joe Compian	Mayor Pro Tem/ District B
Kimberley Yancy	District A
Joseph Lowry	District C
James Ross	District D

3. INVOCATION AND PLEDGE OF ALLEGIANCE
   Mayor Pro Tem Compian gave the invocation and Councilmember Yancy led the pledge.

4. CITIZENS PARTICIPATION
   There was no citizen's participation.

5. NEW BUSINESS

   5.I. Ordinance No. O-2024-0016
   Mayor Bell clarified that this is the first reading of this ordinance. City Manager Garcia gave a brief overview of the reallocation of funds that was previously discussed during budget workshops.
   Mayor Bell identified that some of the needs of the utility divisions are proposed by the city manager, to be met through the utility fund due to the increase in revenue from the Republic Waste agreement. He and City Manager Garcia reminded the public that the city has a deadline of December 2024 to allocate and procure the items to be purchased through the American Rescue Plan Act funding.
   Mayor Bell asked questions regarding the asphalt zipper, citing previous statements by the Public Works Department that this item could potentially be more of a hassle than a help.
   City Manager Garcia shared that removal is the will of the council. However, the current school of thought is that this particular item would be used for "prep work" for rebuilding streets.
   Councilmember Lowry questioned what the solar-powered trailer sign was. Once clarified, he shared his thought that this particular item serves no purpose. He also shared various items listed for procurement that he did not feel were necessary,

such as sidewalk repairs and a concrete saw. He was opposed to any software changes until after an audit is done. He also spoke about allocations for roof and A/C repairs, questioning additional funding sources for these items. He again, reiterated his opposition of any software changes until the forensic audit was completed.

Councilmember Ross disagreed with Councilmember Lowry's assertions regarding software allocations. He shared that he cannot sit through another budget cycle like this one and the current software is less than a year away from ceasing to be serviced. He believes that IT has the capability to store all the necessary data. He also hoped that the water usage software would be completed in FY25.

Councilmember Yancy asked for clarity regarding how much the city has made from the Republic Waste agreement. Finance Director Turner shared that the city has realized approximately $600,000 in revenue.

Mayor Pro Tem Compian questioned the LED light allocation. He also asked for a needs assessment regarding sidewalk planning, sharing his concerns regarding sections of Lake Road that are missing sidewalks.

Mayor Bell questioned the number of Heavy Equipment Operators in the city. City Manager Garcia shared that there are approximately five with two assigned to streets. This led to a brief discussion regarding the history and level of operation in the streets division.

Discussions regarding the need for the asphalt zipper ensued.

Councilmember Lowry identified an approximate $80,000 difference between the fire department and police department allocations.

James Osteen (2012 Jeridona) shared his thoughts of a potential warranty issue regarding street work.

Councilmember Ross made a motion to amend the ordinance to reallocate $50,000 from the asphalt zipper allocation for mobile commend terminals for the police department. Councilmember Lowry seconded. **MOTION CARRIED UNANIMOUSLY.**

Councilmember Ross made a motion to approve Ordinance No. O-2024-0016. Councilmember Yancy seconded. **MOTION CARRIED UNANIMOUSLY.**

5.II. Ordinance No. O-2024-0017

Councilmember Lowry made a motion to approve Ordinance No. O-2024-0017. Councilmember Yancy seconded. **MOTION CARRIED UNANIMOUSLY BY VOICE VOTE: FOR (KEITH BELL, JOE COMPIAN, KIMBERLEY YANCY, JOSEPH LOWRY, AND JAMES ROSS).**

5.III. Ordinance No. O-2024-0018

Councilmember Ross made a motion to approve Ordinance No. O-2024-0018 with the statement "I move that the property tax rate be increased by the adoption of a tax rate of .398501, which is effectively a zero percent increase in the tax rate". Concilmember Lowry seconded. **MOTION CARRIED UNANIMOUSLY BY VOICE VOTE: FOR (KEITH BELL, JOE COMPIAN, JOSEPH LOWRY, JAMES ROSS, KIMBERLEY YANCY).**

5.IV. Citywide Solid Waste Collection

City Manager Garcia reviewed the three plan options presented by Waste Management, the city's current service provider.

Mayor Bell reminded the council that there are actually five options available to the council, the three presented by Waste Management, bidding the service, or providing the service in house.
***Councilmember Lowry exited the room at 7:05 p.m. and returned at 7:06 p.m.*
Mayor Bell opened the floor to anyone who wanted to entertain any other options outside of those presented by Waste Management. There was no discussion from council regarding those options.
Councilmember Yancy shared her support for Waste Management option 1.
Councilmember Lowry questioned how the city would know if they are getting a good deal. He asserts that the service should go to bid.
Shanna Lopez, of Waste Management, shared that the contract expires on September 30, 2024, and there are currently no provisions for short-term extension.
Councilmember Ross questioned additional cost saving initiatives that could be considered, such as alternating bulk service and recycling week.
Mayor Pro Tem Compian shared that he has received many calls regarding this topic and the consensus has been "don't change companies". He is not interested in changing. He questioned if the franchise fee can be used to cover the difference in residential rates.
Councilmember Ross shared his support for moving to biweekly bulk pickup.
Councilmember Lowry shared his support.
Discussions regarding utility billing personnel ensued.
Councilmember Yancy again reaffirmed her support for option 1, sharing that is could be confusing for residents to reduce to biweekly.
Mayor Bell and Mayor Pro Tem Compian both supported Councilmember Ross' call for cost reduction, but also understood the residents' desire to maintain levels of service.
Councilmember Yancy questioned if the annual donation is still in the renewed contract. Ms. Lopez confirmed that it is still in effect.
Mayor Pro Tem Compian asked that in the interest of planning that the franchise fee be adjusted each year.
Mayor Pro Tem Compian made a motion to assess a franchise fee of 10% on all commercial accounts. Councilmember Ross seconded. **MOTION CARRIED UNANIMOUSLY.**
Councilmember Yancy made a motion to direct the City Manager to prepare a contract with Waste Management for billing of all commercial accounts including the collection of franchise fee. Mayor Pro Tem Compian seconded. **MOTION CARRIED UNANIMOUSLY.**
Councilmember Yancy made a motion to approve option 1 presented by Waste Management. Mayor Pro Tem Compian seconded. **MOTION CARRIED WITH 4 AYES AND 1 NAY (ROSS).**

6. EXECUTIVE SESSION
   There was no executive session.

7. ACTIONS TAKEN FROM EXECUTIVE SESSION
   No action was taken.

8. ADJOURNMENT

Councilmember Yancy shared that she recently celebrated 30 years of marriage.
Councilmember Ross made a motion to adjourn. Mayor Pro Tem Compian seconded.
MOTION CARRIED UNANIMOUSLY.
***Meeting was adjourned at 7:41 p.m.*

CITY OF LA MARQUE
CITY COUNCIL
REGULAR MINUTES
of
April 22, 2024

1. CALL MEETING TO ORDER
   Mayor Bell called the meeting to order at 6:16 p.m.

2. ROLL CALL
   All members of Council were physically present except Councilmember Leyva Allred.

3. INVOCATION AND PLEDGE OF ALLEGIANCE
   Councilmember Yancy gave the invocation and Councilmember Ross led the pledge.

4. PRESENTATIONS

   4.I. Proclamation - Crime Victims Week (April 21-27)
   Jessica Roach, Community Outreach Coordinator of the Galveston County Resource Crisis Center, accepted the proclamation honoring Crime Victims Week.

   4.II. Proclamation - Lemonade Day (May 4)
   Library Director Amy Miller accepted a proclamation in honor of Lemonade Day.

   4.III. Proclamation - Drinking Water Week (May 5-11)
   Public Works Director Rick Sailler, Water Services Superintendent Shannon Breaux, Water System Lead Operator Martin Saucedo, and Brent Berthier from ADICO LLC accepted a proclamation celebrating Drinking Water Week.

   4.IV. Presentation - Vision 2050 Plan - Collaborate
   Saul Valentine, Founder & CEO, and Chris Cane, Planner & Architect, gave a brief presentation discussing the process the company uses to create a strategic plan, including community discussions and collaboration, as well as reviewing the plan currently in place.
   Discussion relating to the facilities usage planning portion of the Vision 2050 Plan ensued.

5. CITIZENS PARTICIPATION
   Joseph Lowry (2503 Cedar) requested an audit of grant money being given to people in the city. He believes that grant money is being funneled through the EDC to contractor friends of certain council members. He asked for updates relating to certain Open Records Requests.
   Robert Michetich (24 N Curlew) spoke to express his disapproval of a council decision to approve a development near a former Superfund site and his position regarding transferring streets from Omega Bay to the City.

Carl Beard (5707 Armstrong Dr) questioned the validity of a council candidate's application.

6. MINUTES
Mayor Pro Tem Compian made a motion to approve the minutes as submitted. Councilmember Yancy seconded. **MOTION CARRIED UNANIMOUSLY.**

6.I. Special City Council Minutes 04.08.2024

6.II. Regular City Council Minutes 01.22.2024

7. OLD BUSINESS

7.I. Linebarger Goggan Blair & Sampson, LLP
This item was removed from discussion.

8. NEW BUSINESS

8.I. Proposed Resolution
Mayor Pro Tem Compian questioned what services the Municipal Utility District (MUD) would provide. The MUD would construct water, sewer, and drainage lines and then the area would be dedicated to the city.
Mayor Pro Tem Compian made a motion to adopt Resolution No. R-2024-0024. Councilmember Yancy seconded. **MOTION CARRIED UNAIMOUSLY.**

8.II. Proposed Resolution
Mayor Pro Tem Compian made a motion to adopt Resolution No. R-2024-0025. Councilmember Ross seconded. **MOTION CARRIED UNANIMOUSLY.**

8.III. Proposed Resolution
Discussions about matching funds ensued. Mayor Bell requested that future grant items include the source of the matching funds.
Mayor Pro Tem Compian made a motion to adopt Resolution No. R-2024-0026. Councilmember Yancy seconded. **MOTION CARRIED UNANIMOUSLY.**

8.IV. Water Conservation Plan
Mayor Pro Tem Compian questioned the prohibition of the wasteful water section and requested clarification on what triggers enforcement.
Public Works Director Sailler shared that the city currently does not have an enforcement ordinance but is looking to bring one soon.
Discussions regarding the timeline of this item and clarification of language ensued.
Mayor Pro Tem Compian made a motion to approve a draft Water Conversation Plan with a change in Section 3 to say "strive to implement." Councilmember Ross seconded. **MOTION CARRIED UNANIMOUSLY.**

8.V. Drought Contingency Plan Update
Public Works Director Rick Sailler gave a brief overview of the uses of a drought contingency plan, including that it is a multiphase approach determined by the severity of the drought.

Mayor Pro Tem Compian asked clarifying questions regarding the amount of potable water from well water, which was clarified to be only 2% and what the third source of water would be since Gulf Coast Water Authority provides surface water. It was clarified that the third source is water sourced from aquifers.
Mayor Pro Tem Compian made a motion to approve the draft drought contingency plan. Councilmember Yancy seconded. **MOTION CARRIED UNANIMOUSLY.**

8.VI. La Marque Emancipation Trail

Councilmember Yancy made a motion to approve an Advance Funding Agreement with the Texas Department of Transportation (TxDOT) for the State Highway (SH) 3 Emancipation Trail Project. Councilmember Ross seconded. **MOTION CARRIED UNAINIMOUSLY.**

8.VII. Award of Funding

Discussion regarding matching funds ensued.
Mayor Pro Tem Compian made a motion to approve and accept the Award for Funding by the Texas Department of Emergency Management (TDEM) for the stormwater Management Plan Project. Councilmember Ross seconded. **MOTION CARRIED UNANIMOUSLY.**

8.VIII. Funding Agreement

Councilmember Yancy made a motion to approve an agreement with the Texas Department of Agriculture (TDA) for a Community Development Block Grant for the Wisteria Storm Sewer Project in the amount of $500,000. Councilmember Ross seconded. **MOTION CARRIED UNANIMOUSLY.**

8.IX. Grant Application

Councilmember Yancy made a motion to authorize submission of a grant application to the Texas Book Festival for $2500.00. Councilmember Ross seconded. **MOTION CARRIED UNANIMOUSLY.**

8.X. Preliminary Plat Extension

Mayor Pro Tem Compian made a motion to extend approval of a Preliminary Plat for Trails of Woodhaven Lakes Section 2 for six months. Councilmember Ross seconded. **MOTION CARRIED UNANIMOUSLY.**

8.XI. TIRZ #2 Board Request

Members of the TIRZ #2 Board, Al Horcica, Sherryl Gray, and Leslie Cruz, requested support from the city regarding funding the new TIRZ Board financing plan.
In her absence, a statement sharing Councilmember Leyva Allred's support for this item was read into the record.
Mayor Pro Tem Compian supported splitting costs between the City and the TIRZ Board 50-50.
Mayor Bell made a motion to provide up to $5000 towards the TIRZ #2 financing plan, with any additional costs to be assumed by the TIRZ Board. Councilmember Ross seconded. **MOTION CARRIED UNANIMOUSLY.**

8.XII. Request for Proposal

Councilmember Yancy made a motion to approve issuing a Request for Proposal for Disaster Debris Monitoring and Consulting Services. Councilmember Ross seconded. **MOTION CARRIED UNANIMOUSLY.**

8.XIII. Request for Proposal

Councilmember Yancy made a motion to issue a Request for Proposal for Disaster and/or Storm Recovery Services (debris removal). Councilmember Ross seconded. **MOTION CARRIED UNANIMOUSLY.**

8.XIV. Vision 2050 - Award of RFP

Councilmember Yancy made a motion to award a Request for Proposal to Collaborate for the completion of the Vision 2050 Plan. Councilmember Ross seconded. **MOTION CARRIED UNANIMOUSLY.**

8.XV. Memorandum of Understanding

Mayor Pro Tem Compian made a motion to table this item. Councilmember Yancy seconded. **MOTION CARRIED UNANIMOUSLY.**

9. CITY MANAGER REPORT

9.I. March 2024 Permit Report

Mayor Pro Tem Compian questioned the number of remodeling permits reported and clarified some permitting requirements.
Item stood as submitted.

9.II. March 2024 Fire Department Reports

Item stood as submitted.

9.III. March 2024 Library Statistics

Item stood as submitted.

9.IV. March 2024 Crime Statistics

Item stood as submitted.

9.V. Ticket Writers

Item stood as submitted.

9.VI. Walmart Community Grant Program

Item stood as submitted.

9.VII. Keep La Marque Beautiful Gold Award

The Keep La Marque Beautiful Commission was recognized for its Gold Award and the hard work it took to get the designation.
Item stood as submitted.

9.VIII. Items for the Good of the Order

9.IX. Memo

10. REQUESTS AND ANNOUNCEMENTS

Councilmember Ross expressed his excitement for the May the 4th event. He also invited the community to attend the "Tolling of the Bells" Ceremony on Memorial Day at the VFW.

Councilmember Yancy thanked everyone for the Stop the Violence Week participation. She shared her condolences and memories surrounding the passing of Rev. Benford and asked for additional prayers for the city during this time.

Mayor Pro Tem Compian shared his sympathies for the passing of Rev. Benford and also, for Mark Ciavaglia after the passing of his father. He thanked the staff for their collaboration during the CHARM workshop and notified the public of the approaching termite season.

Mayor Bell expressed his sympathies with the Rising Star community for the passing of Rev Benford; "our world is better because of Pastor Benford's presence." During today's events, 14 arrests were made in the city in conjunction with the Organized Crime Task Force, of which La Marque is a huge participant. He gave a quick recap of the meeting, commissioning the La Marque 2050 Plan, awarded $5.2 Million toward new sidewalls for the Emancipation Trail,and the $2500 Library Grant request. He asked that the public do their own research on the topics being discussed in the public. He shared his condolences for the passing of Mr. Wayne Hobgood's, representative of Drainage District #2, mother.

11. EXECUTIVE SESSION

***Mayor Bell recessed the regular meeting and entered into executive session at 8:25 p.m.*

11.I. Section 551.071 (Consultation with Attorney)

12. ACTIONS TAKEN FROM EXECUTIVE SESSION

Mayor Bell closed the Executive Session and reconvened the regular meeting at 8:44

12.I. Section 551.071 (Consultation with Attorney)

No action was taken.

13. ADJOURNMENT

Councilmember Yancy made a motion to adjourn. Councilmember Ross seconded.
MOTION CARRIED UNANIMOUSLY.

***Meeting was adjourned at 8:45 p.m.*

CITY OF LA MARQUE
CITY COUNCIL
REGULAR MINUTES
of
March 25, 2024

1. CALL MEETING TO ORDER
   Mayor Bell called the meeting to order at 6:03 P.M.

2. ROLL CALL

Keith Bell	Mayor
Joe Compian	Mayor Pro Tem/District B
Kimberley Yancy	District A
Melanie Leyva Allred	District C
James Ross	District D

3. INVOCATION AND PLEDGE OF ALLEGIANCE
   Rev. Ingrid Clark gave the invocation and City Manager Garcia led the pledge.

4. PRESENTATIONS

   4.I. Introducing the "LMPD Chaplain Care Program" Participants
   Police Chief Randall Aragon introduced members of the LMPD Chaplain Care Program. He shared that there are approximately 10 members of the Chaplain Care Program. This team offers services to the department, city staff, partner first responder organizations, and the community.

   4.II. Proclamation - Child Abuse Prevention Month
   Rose Lazo and Aly Hines of the CASA of Galveston County received a proclamation to honor Child Abuse Prevention Month.

   4.III. Proclamation - James E. Klyng Sr.
   Mayor Bell acknowledged the life and legacy of Mr. James E. Klyng Sr., a retired La Marque Police officer, former Mayor Pro Tem, and City Council Member.

   4.IV. Proclamation - Eligh Johnson
   Mayor Bell acknowledged the life and legacy of Rev. Eligh Johnson, a long term resident and Cemetery Board member.

5. CITIZENS PARTICIPATION
   Cory and Kadi Maxwell (1803 Cedar Dr) spoke regarding the drainage at the school property on Cedar Dr. Since the school was built it has created "Lake Cedar." The stagnant water has led to a myriad of problems, including mosquitoes, the rotting of their wooden fence, and problems with the ground.

6. PUBLIC HEARINGS

***Mayor Bell recessed the regular meeting and entered into public hearing at 6:37 p.m.*

6.I. Ordinance No. O-2024-0004

There was no public participation.

6.II. Ordinance No. O-2024-0005

There was no public participation.

7. OLD BUSINESS

***Mayor Bell closed the Public Hearings and reconvened the Regular Meeting at 6:38 p.m.*

7.I. Ordinance No. O-2024-0004

Councilmember Ross made a motion to adopt Ordinance No. O-2024-0004.
Councilmember Yancy seconded the motion.
Councilmember Ross thanked the property owner for quickly providing the requested information.
MOTION CARRIED WITH 4 AYES AND 1 NAY (COMPIAN).

7.II. Ordinance No. O-2024-0005

Mayor Bell shared that he would be voting no tonight due to his belief that adding staff positions should occur during budget cycles.
Mayor Pro Tem Compian made a motion to adopt Ordinance No. O-2024-0005.
Councilmember Yancy seconded the motion.
MOTION FAILED 2 AYES (COMPIAN/ YANCY) AND 3 NAYS (BELL/ LEYVA ALLRED/ ROSS).
Councilmember Leyva Allred and Councilmember Ross both shared sentiments of heartburn around the grant administrator position.
After a brief discussion, Mayor Pro Tem Compian made a motion to approve Ordinance No. O-2024-0005 with the removal of the grant administrator position.
Councilmember Ross seconded the motion. **MOTION CARRIED WITH 4 AYES AND 1 NAY (YANCY).**

7.III. Proposed Ordinance

Mayor Pro Tem Compian led a discussion regarding allocations, such as facilities, water and sewer allocations, and micro-business loans. He shared his sentiments that major infrastructure improvements, such as the police station and public safety building should be voter-approved.
Councilmember Ross led a discussion sharing his support for finance software, water usage client software, thermal imagers, and streetlight conversions. He requested that equipment allocations be done as there is personnel to utilize it, and water and sewer repairs be done before streets to prevent disturbing newly laid streets.
Councilmember Yancy questioned the removal of the Stonewall ground water tank. It was clarified that the item is not listed on the current allocation list.
Mayor Bell agreed that street repair should absorb the $1 million allocation from water and sewer line repairs if the water and sewer line projects are covered by

other means, as stated by the City Manager previously. Mayor Bell also shared his support for taking major items to the voters. During discussions it was noted that almost everything related to the fire department, with the exception of the ambulance remounts. Mayor Bell shared that he is willing to let most of the items wait except of the Life Pak/ City Facility AEDs and Thermal Imagers. Those should be purchased sooner rather than later.

Discussions related to the need of a bond recommendation for some of the items being removed from consideration ensued.

Mayor Pro Tem Compian made a motion to move the one million dollar allocation of water and sewer to street repair. Councilmember Ross seconded the motion. Councilmember Ross questioned how the 1 million dollars would be replaced in that area, to which it was determined that it would be replaced through other funding sources. He shared that he is a firm believer that the lines underground should be replaced or repaired prior to the streets, to prevent additional expenses. It was also clarified that the majority of the work specified is in relation to the Waste Water Treatment Plant and is not a direct waterline replacement project. **MOTION CARRIED UNANIMOUSLY.**

Mayor Bell made a motion to reallocate the Life Pak AED, and Thermal Imagers from FY25 expenses to FY24 expenses . Councilmember Ross seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

Mayor Pro Tem Compian made a motion to reallocate the $500,000 from Police Station Construction to Street Repair. Councilmember Ross seconded the motion. Councilmember Yancy shared heartburn, questioning why a General Obligation bond was necessary for a new police station but not the fire station built a few short years ago. Mayor Bell answered that it is due to the cost of a new police station. A new police station costs between 13 and 17 million dollars, according to the previous reports presented to the council, whereas the fire station costs approximately 6 million. Mayor Bell also shared concerns regarding the desire for a General Obligation bond, as none have been passed for the City of La Marque since his time here. **MOTION CARRIED WITH 4 AYES AND 1 NAY (BELL).**

Mayor Pro Tem Compian made a motion to amend the ordinance stating that the ordinance would become effective immediately upon passing. Councilmember Ross seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

Mayor Pro Tem Compian made a motion to approve the proposed ordinance with amendments. Councilmember Ross seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

8. NEW BUSINESS

8.I. Proposed Ordinance

A property owner representative spoke regarding this item, requesting a variance from the 60-foot lot requirement to 50-foot lots. This development is expected to have 128 homes, with amenities such as a fishing pier and parkland to be maintained by the Homeowners Association.

Mayor Pro Tem stated, "Welcome to District B".

Mayor Bell questioned staff on the concerns of citizens included in the agenda packet supporting documents. It was determined that additional drainage had been included in the development's drainage plan and the discharge point does not

affect the current neighborhood as it goes directly to a different line.
After much discussion, Mayor Pro Tem Compian made a motion to approve the proposed ordinance as Ordinance No. O-2024-0006. Councilmember Yancy seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

8.II. Proposed Resolution
City Manager Garcia shared that this item would be related to creating a walking trail by MLK Park.
Mayor Pro Tem Compian made a motion to adopt Resolution No. R-2024-0020. Councilmember Leyva Allred seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

8.III. Proposed Resolution
Mayor Pro Tem Compian made a motion to adopt Resolution No. R-2024-0021. Councilmember Ross seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

8.IV. Linebarger Goggan Blair & Sampson, LLP
City Manager Garcia shared that the new contract includes collecting unpaid utility fees and continuing collection of court costs and fees.
Mayor Pro Tem Compian shared concerns about not knowing the amount of unpaid utility fees. He is unsure if that is necessary because the council has not been provided that information. City Manager Garcia estimated roughly $33,500 in delinquent utility fees.
Mayor Bell questioned if parameters can be implemented to protect those in need.
Councilmembers Ross and Yancy also shared their heartburn regarding moving forward with the utility collections at this time.
Discussions regarding account cutoff procedures ensued.
Mayor Pro Tem Compian made a motion to approve a Professional Collection Services Agreement with Linebarger Goggan Blair & Sampson, LLP with the exclusion of delinquent utility service. Councilmember Ross seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

8.V. Linebarger Goggan Blair & Sampson, LLP
City Manager Garcia summarized that this item represents the service that the city has historically partnered with Linebarger Goggan Blair & Sampson, LLP about which would be delinquent tax collections.
Councilmember Yancy made a motion to approve the professional services agreement with Linebarger Goggan Blair & Sampson, LLP for delinquent tax collection. Councilmember Leyva Allred seconded. **MOTION CARRIED UNANIMOUSLY.**
The representatives of Linebarger Goggan Blair & Sampson, LLP shared that the current collection rate for the City of La Marque is 99.45% from 2005-2022.

8.VI. Proposed Resolution
Councilmember Yancy made a motion to adopt the proposed resolution. Councilmember Leyva Allred seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

8.VII. Water Service Agreement

***This item was taken prior to Public Hearings*

Michelle Sanders, Michael Bell, and Dennis Sanders, who represent CRV Development, spoke about this property and the agreement before the council. This development is approximately 62 acres and will include retail, an RV resort, a hotel, a convention center, dining options, and a boardwalk tourist destination.

Mayor Pro Tem Compian shared his feelings that La Marque has been just a means to get to Galveston for too long and thanked the developer for their foresight.

Mayor Bell shared that this is a great day for La Marque because the city's economic prowess is showing. This development is poised to provide jobs, sales tax, hotel occupancy, and property tax without any incentives from the City of La Marque.

City Manager Garcia shared that in order to run a facility such as this, underground utilities need to be in place. The agreement before the council is for the council to agree to the development paying for the infrastructure improvements.

Mayor Pro Tem Compian made a motion to authorize the City Manager to enter into a water service agreement with CRV Development, LLC. Councilmember Yancy seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

8.VIII. Memorandum of Understanding

City Manager Garcia shared that this was a request by the community in conjunction with the desire for summer camp programming throughout the city. The city already has a partnership through the La Marque Chargers and he feels this agreement would articulate the fact that the city and Culture Corporation would work together to offer those summer camp services for residents.

Mayor Bell asked that the record reflect that this is the first summer that the City of La Marque would have "a Parks and Recreation program for our young people" and he acknowledged that Library Director Amy Miller would be leading the charge.

Director Miller stated that this is a wonderful idea that has been worked on diligently. This would be adding a recreational component to the large summer reading program that the library has offered each year.

Mayor Pro Tem Compian questioned the organization's nonprofit status, which was confirmed by City Manager Garcia.

Councilmember Ross shared the cost estimate provided to him by Culture Corporation for providing two meals a day would equate to about $700 per week.

City Manager Garcia shared that this is the first step and a full package would be put together and presented to the council at a later date to include a full breakdown of costs. He anticipates a significant reduction, or complete elimination of costs for the children participating.

It was determied that the library would have staff onsite and would provide Science Technology Engineering and Math (STEM) based learning activities at least three times a week.

Councilmember Yancy called the idea "amazing".

Councilmember Yancy made a motion to enact a Memorandum of Understanding

between the City of La Marque and Culture Corporation. Councilmember Ross seconded the motion.**MOTION CARRIED UNANIMOUSLY.**

8.IX. Emergency Sanitary Sewer Pipeline Replacement

Public Works Director Rick Sailler spoke of a catastrophic line failure at Shady Lane and the needed replacement.

Mayor Pro Tem Compian made a motion to ratify the expenditure of $84,677.50 for an emergency pipeline replacement completed by Ram Rod Utilities. Councilmember Leyva Allred seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

8.X. Approve Work Order from Adico Engineers, LLC for GIS Mapping for Public Works Infrastructure

Public Works Director Rick Sailler shared that the fiscal impact included in the agenda form should say $74,555.

Councilmember Yancy made a motion to approve the work order submitted by Adico Engineers, LLC for Phase 2 implementation of Geographical Information System for Water and Sanitary Sewer Infrastructure. Councilmember Ross seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

8.XI. 2024 City of La Marque Roadway Pavement Assessment Study

Engineer Dinh Ho shared that this assessment will categorize all the roads in the city by need. Public Works Director Sailler shared that the last pavement assessment was completed in 2005.

Councilmember Yancy shared that items such as this are why she supported a grant administrator. There are funds available for this type of project, but we need the manpower to apply.

Mayor Pro Tem Compian questioned the addition of Omega Bay streets in the quote.

Councilmember Yancy made a motion to authorize ADICO LLC to perform professional engineering services for the 2024 City of La Marque Roadway Pavement Assessment Study. Mayor Pro Tem Compian seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

9. CITY MANAGER REPORT

***Items 9.IV, 9.VI, 9.XI, and 9.XII were pulled for discussion.*

9.I. February 2024 Public Library Statistics

Stood as submitted.

9.II. February 2024 Municipal Court Statisitics

Stood as submitted.

9.III. February 2024 Crime Statistics

Stood as submitted.

9.IV. February 2024 Financial Report

Councilmember Ross asked when it would be easier to see expenses.

Finance Director Turner shared that there is a template for a new report, although still manual, for the next council meeting.

9.V. February 2024 Permit Stats
Stood as submitted.

9.VI. March 2024 Sales Tax Report
Mayor Pro Tem Compian questioned how many months behind the sales tax reports are.
Finance Director Turner clarified that the report is two months behind. The report before the council is reflective of January.
Mayor Bell requested a report of all impacting factors to reflect the decrease in sales tax and the promotion of a "Shop Local" campaign.

9.VII. March 2024 Employee Diversity Report
Stood as submitted.

9.VIII. The Five Pillars of Customer Service Training Plan
Stood as submitted.

9.IX. Public Notice Memo
Stood as submitted.

9.X. Public Works Structure & Responsibliites
Stood as submitted.

9.XI. Status relating to Implementation of a "Commercial Vehicle Enforcement Officer" Program
Mayor Bell shared that there are five major thoroughfares within the city, and asked for clarity on the memo presented.

9.XII. Uniform Development Guide
Mayor Bell requested additional documents sharing the process for additional development or incentive agreements beginning with the Economic Development Corporation, with the Council being the last body to weigh in.
Mayor Pro Tem Compian shared that he appreciated the document presented.

9.XIII. Items for the Good of the Order
City Manager Garcia recognized former Councilmember McAuliffe and Stephanie Aldrich for their inclusion in Women in Influence. He recapped the Easter Egg Hunt event from the previous Saturday. He announced the Annual Spring Clean Up and Great American Clean Up events. He closed with the Eyes on La Marque Camera Grant Program registration opening.

10. REQUESTS AND ANNOUNCEMENTS
Councilmember Leyva Allred wished everyone a happy and safe Easter.
Councilmember Ross announced the spring cleanup on April 13, and asked for ordinances related to construction requirements to be reviewed, requested lot sizes to be reviewed and standardized, and requested a review of zoning ordinances.

Councilmember Yancy announced that the 3rd Annual Stop The Violence Week is April 14-20. She shared that she has never seen so much positive progress in the city so fast. Today was a good day, and "we are" the talk of the county. She thanked the staff for all that they had accomplished. Have a great weekend and Good Friday.
Mayor Pro Tem Compian started his remarks by wishing all a great Easter. He attended the mid-year TML conference, and it was exciting to see the new faces that attended. Mayor Bell shared best wishes for the holidays. Tonight was three hours worth of progress, welcoming 8-10 multilevel restaurants, a hotel and convention center, a 20 million dollar battery storage, 592 jobs, 39 million in CRV revenue, 128 new homes, a new summer youth program, the first pavement study in over 20 years, and 1.5 million dollars into streets. He is excited about the future. He thanked the Council for their no-nonsense approach, and the staff for rolling with the requests of the council. Happy Easter to all.

11. EXECUTIVE SESSION
    There was no executive session.

12. ACTIONS TAKEN FROM EXECUTIVE SESSION
    No action was taken.

13. ADJOURNMENT
    Councilmember Yancy made a motion to adjourn. Councilmember Ross seconded the motion. **MOTION CARRIED UNANIMOUSLY.**
    ***Meeting was adjourned at 9:09 p.m.*

CITY COUNCIL AGENDA FORM

Meeting Date: June 9, 2025
Agenda Item: 7.I.
Prepared by: Kierra Nance
Reviewed by:
Department: City Clerk

AGENDA ITEM DESCRIPTION:
Establishing a Special Events Committee; providing an effective date; and making other provisions related to the subject-*City Clerk*

STAFF BRIEFING:
This item has been discussed by the council in previous meetings the ordinance brought before the council is a memorialization of those discussions.

HISTORY:
05.12.2025 - First Reading of Ordinance before Council

FISCAL IMPACT:
none.

GALVESTON COUNTY
The Daily News.

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

Edmar Corachia, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Galveston County Daily News, a newspaper printed and published in the City of Texas City, County of Galveston, State of Texas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
May. 22, 2025

NOTICE ID: GeOOmhIAKziBIxJrsMVa
PUBLISHER ID: 1322063
NOTICE NAME: PH O-2025-0012
Publication Fee: $210.25

I declare under penalty of perjury that the foregoing is true and correct.

Edmar Corachia

(Signed)_____

VERIFICATION

State of Florida
County of Orange

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

Subscribed in my presence and sworn to before me on this: 05/23/2025

_____
Notary Public
Notarized remotely online using communication technology via Proof.

Ordinance

ORDINANCE NO. O-2025-0012

AN ORDINANCE OF THE CITY OF LA MARQUE, TEXAS ESTABLISHING A SPECIAL EVENTS COMMITTEE; PROVIDING AN EFFECTIVE DATE; AND MAKING OTHER PROVISIONS RELATED TO THE SUBJECT

PASSED AND APPROVED by City Council of the City of La Marque on First reading this **12th** day of **May**, 2025.

A PUBLIC HEARING WILL BE HELD DURING THE CITY COUNCIL MEETING ON MONDAY, JUNE 9, 2025, AT 6:00 P.M. IN THE COUNCIL CHAMBERS, 1109-B BAYOU ROAD, LA MARQUE, TEXAS 77568

Kierra Nance, City Clerk
City of La Marque

Published: May 22, 2025

CITY COUNCIL AGENDA FORM

Meeting Date: June 9, 2025
Agenda Item: 8.I.
Prepared by: Kierra Nance
Reviewed by:
Department: City Clerk

AGENDA ITEM DESCRIPTION:
Establishing a Special Events Committee; providing an effective date; and making other provisions related to the subject - *City Clerk*
THIS IS THE SECOND AND FINAL READING.

STAFF BRIEFING:
This item has been discussed by the Council in previous meetings. The ordinance brought before the Council is a memorialization of those discussions.

HISTORY:

FISCAL IMPACT:
None.

ORDINANCE NO. O-2025-0012

AN ORDINANCE OF THE CITY OF LA MARQUE, TEXAS, ESTABLISHING A SPECIAL EVENTS COMMITTEE; PROVIDING AN EFFECTIVE DATE; AND MAKING OTHER PROVISIONS RELATED TO THE SUBJECT

WHEREAS, the City Council of La Marque, Texas desires to establish a Special Events Committee to assist with planning city events.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS, THAT:

Section 1. The findings and recitals set out in the preamble to this Ordinance are found to be true and correct and they are hereby adopted by the City Council and made a part hereof for all purposes.

Section 2. A Special Events Committee, consisting of the chairperson or their designee of the Keep La Marque Beautiful Commission, Economic Development Corporation, and Parks Board as well as two members who must be residents of the City of La Marque, Texas appointed by the mayor and confirmed by the council. The committee shall also include representatives of the Administration, Finance, and Communications Departments as directed by the City Manager. Each member of the Special Events Committee shall serve a one-year term.

Section 3. At the first meeting of the Special Events Committee, the Special Events Committee shall elect a presiding officer of the Special Events Committee to preside over the Special Events Committee meetings and a vice presiding officer of Special Events Committee to preside over Special Events Committee meetings in the presiding officer’s absence. The conduct and procedure of the Special Events Committee meetings shall conform to and be governed by the City Charter, the City Code of Ordinances, and Robert's Rules of Order, Revised.

Section 4. The Special Events Committee shall post its meetings in accordance with the Texas Open Meetings Act. The City Clerk or its designee shall record minutes of the Committee's meetings and post notice of meetings in accordance with City Ordinances and State Law. A majority of the voting membership shall constitute a quorum for the conducting of business. The meeting shall be held at the City Council Chambers, 1109-b Bayou Road La Marque, Texas 77568 and shall state that members of City Council may be attending and participating in the discussion.

Section 5. The Special Events Committee shall perform the following functions:

1. Meet, discuss, and make recommendations to City Council for the planning of special events in the City of La Marque, Texas.
2. Adopt rules of procedure and bylaws subject to approval by City Council.

Section 6. Staff Liasson. The City Manager may designate a staff member to serve as the staff liaison to the Special Events Committee. This staff member shall not be a member of the Special Events Committee.

Section 7. Severability. In the event any clause, phrase, provision sentence, or part of this Ordinance or the application of the same to any person or circumstance for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it is the intention of the City Council that the invalidity or unconstitutionality of the one or more parts shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision other than the part declared to be invalid or unconstitutional; and the City Council of the City of La Marque, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 8. Publication and Effective Date. This Ordinance shall be effective after final passage by City Council, a public hearing in accordance with Section 2.19 of the City Charter, and publication of this ordinance or a caption that summarizes the purpose of this ordinance.

PASSED, AND ANPPROVED by the City Council of the City of La Marque on First Reading this 12TH day of May**, 2025**; and

PASSED, APPROVED, AND ADOPTED by the City Council of the City of La Marque on Second and Final Reading this _____ day of _____**, 2025**.

***** SIGNATURES ON NEXT PAGE *****

[REMAINDER OF PAGE INTENTIONALLY BLANK]

CITY OF LA MARQUE, TEXAS

_____

Keith Bell, Mayor

ATTEST:

_____

Kierra Nance, TRMC, City Clerk

APPROVED AS TO FORM:

_____

Gus Knebel, Consulting City Attorney

CITY COUNCIL AGENDA FORM

Meeting Date: June 9, 2025
Agenda Item: 8.II.
Prepared by: Kasey Lott
Reviewed by:
Department: City Clerk

AGENDA ITEM DESCRIPTION:
Appointing, reappointing, and/or removing members of boards, commissions, and committees - *City Clerk*

STAFF BRIEFING:
Several Boards and Commissions still need to fill or replace appointments. The following have vacancies:
District A: Planning & Zoning Commission
District B: KLMBC (Alternate), Ordinance Review Committee
District C: Board of Adjustments, Building Standards Commission, Cemetery Board, KLMBC, Ordinance Review Committee
Mayor: Cemetery Board

HISTORY:
12/9/2024 - Council Agenda - several appointments / reappointment made
01/13/2025 - Council Agenda; appointments made by Mayor & District D
03/10/2025 - Council Agenda, appointment made by District B (Parks)
03/24/2025 - Council Agenda, appointments made by District A (BOA, BSC, Ordinance Review Board, and P&Z** (Appointee has not responded to City Clerk's Office on appointment - 3 attempts have been made)), District B (EDC & BSC), and District D

FISCAL IMPACT:
N/A

BOARD OF ADJUSTMENTS COMMISSION ATTENDANCE 2025				
Name	Jan	April	July	Oct
Alexa Cross	P	P		
Ginger Mannett	AN	AN		
Billy Jefferson - Chairperson	P	P		
Ariel Guillory	AE	P		
Sheila Brown	P	AN		
Crystal Cooper		AE		

"P" Present
"AE" Absent Excused
"AN" Absent Not Excused
3 for a Quorum
"NQ" Cancelled, No Quorum
"NM" No Meeting

Building Standards 2025												
Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Sally Austin	A	P	P	P	P							
David Pennington	P	P	P	P	P							
Maggie Manuel	P	P	P	P	AN							
Veverly Sumlin	P	P	A	AN	P							
Kaleb Smith	A	A										
Carla Jefferson				P	P							
Christine Linscomb (Alt)				P	AN							

"P" Present
"AN" Absent Not Excused
"AE" Absent Excused
3 for a Quorum
"NM" No Meeting

Cemetery Board 2025				
Name	March- NQ	June- NQ	Oct	Dec
Bim Crowder	NQ	P - NQ		
Kurt Koopman	NQ	AE		
Brigette Johnson	NQ	AN		
Joel Camacho	NQ	AN		
"P" Present				
"AN" Absent Not Excused				
"AE" Absent Excused				
3 for a Quorum				

Civil Service Commission 2025												
Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Morris Martin Jr.	P	n/a	n/a	n/a	P							
Lucy Glenn	P	n/a	n/a	n/a	P							
Jackie Pennington	P	n/a	n/a	n/a	P							

"P" Present
"AN" Absent Not Excused
"AE" Absent Excused
3 for a Quorum

Economic Development Corporation 2025												
Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Gene Smith	No	P	P	P	AE							
Cleveland Lane	Meeting	P	P	P	P							
Bobby Hocking		resigned										
Joe Compian				P	P							
James Osteen		AE	AE	P	P							
Tracie Steans		P	P	P	P							

"P" Present
"AN" Absent Not Excused
"AE" Absent Excused
3 for a Quorum

Keep La Marque Beautiful Commission 2025												
Name	Jan	Feb-NQ	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Lyndsey Gonzales	A	P-NQ	A	P	P							
Re'Chard Loftis	P	A	P	P	P							
Terry Pettijohn	P	A	P	P	AE							
Kathy Herrin	A	P-NQ	A	P	P							
Ashley Gooden-Stewart	P	A	P	A	P							

"P" Present
"AN" Absent Not Excused
"AE" Absent Excused
3 for a Quorum
"NM" No Meeting

Parks Board 2025												
Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Mike "Rock" Bock	P	CANCELLED	P	P	NO QUORUM							
Tonia Giffin	P		A	P								
Mike Wev	P		P	P								
Tamara Smith	P											
Mary Limones	P		P	P								
Robert Young				P								

"P" Present
"AN" Absent Not Excused
"AE" Absent Excused
3 for a Quorum

PLANNING & ZONING COMMISSION ATTENDANCE 2025												
Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Alan Waters, Chair	A	NO QUORUM			CANCELLED							
Greg Cornett, Vice Chairperson	P		P	P / P								
Bradley Stephenson	P		P	P / P								
Corey McCarra	P		P	A/P								
Jared Williams				P / P								
"P" Present												
"AN" Absent Not Excused												
"AE" Absent Excused												
3 for a Quorum												
NM - No Meeting												

Public Safety Building Committee 2025												
.	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Jamie Loftis	P	A	P	P	A/P							
Wilmon Smith	P	P	P	P	P/P							
Robert Michetich	P	P	A	P	P/P							
Jose Divora	P											
Orlando Archibald		P	P	P	P/A							
Dash Cantu	P	P	P	A	P/P							
Sally Austin (A)	P	A	P	P	P/P							
Jackie Pennington (A)	P	A	P	P	A/P							
Conan King (A)	P	A	A	P	A/A							

"P" Present
"AN" Absent Not Excused
"AE" Absent Excused
3 for a Quorum

TIRZ 2025												
Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	14-Nov	12-Dec
Patty Shipley	P	N/A	P	N/A	P							
Leslie Cruz	P	N/A	A	N/A	P							
Darlene Barnes	P	N/A	P	N/A	A							
Doug Boudin	P	N/A	P	N/A	P							
Sheryl Ann Farrell	P	N/A	A	N/A	A							
Sherryl Gray	P	N/A	P	N/A	P							
Al Horcica	P	N/A	P	N/A	P							
"P" Present												
"AN" Absent Not Excused												
"AE" Absent Excused												
3 for a Quorum												

6/02/2025

TO: City of La Marque Building and Standards Board Members

FROM: Maggie Manuel, Board Member

SUBJECT: Resignation Letter

To Whom It May Concern:

After careful consideration and after having given much thought and consideration into this decision, I have chosen to submit my letter of resignation effective 6/01/2025. It has been my honor to be a part of the City of La Marque's growth and development all of these years, but with that being said, I feel that with new residents moving into town along with having fresh and new ideas, perhaps it's time to pass the torch on to someone else. I have very much enjoyed my time while serving as a board member of this committee and will always support my hometown community of La Marque not only today, but in the future.

I wish everyone the very best and should you have any questions or concerns, please feel free to reach out to me @ (409)938-7627.

Respectfully,

Maggie Manuel

Maggie Manuel

Boards and Commissions Terms for Reappointment

1. Mayor Appointments
    - Cemetery Board - VACANT
2. District A Appointments
    - Planning & Zoning – VACANT – Jazlyn Randall has not responded to City Clerk's Office reachouts
3. District B Appointments
    - KLMBC (Alternate) - VACANT
    - Ordinance Review - VACANT
4. District C Appointments
    - Board of Adjustments – Ariel Nixon Guillory **Up for appointment**
    - Building Standards – Maggie Manuel ** Up for appointment** - Letter of Resignation submitted effective June 1st, 2025
    - Cemetery – Joel Camacho **Up for appointment**
    - Planning & Zoning – Greg Cornett **Up for appointment**
    - Ordinance Review - VACANT
5. District D Appointments – NONE OUTSTANDING

APPLICATIONS ON FILE

- Board of Adjustments

- Building Standards
    - Scott Moon
    - William Fossier Jr
    - Rashun Fontenot
    - Kathy Kidd
    - Marima Gutierrez (Secondary)
    - Abril Rubio (Secondary)

- Charter Review
    - Terry Taylor

- Civil Service
    - Larinda Essary
    - William Fossier Jr. (Secondary)
    - Rashad Davis (Secondary)

- Cemetery
    - Terry Taylor
    - Michael Pruden (Secondary)

- Economic Development
    - Stephanie Gordon
    - Rashad Davis
    - Jeremy Silva
    - Toriana Johnson
    - Tykisha Murphy
    - Kelley Woods
    - Marima Gutierrez
    - Ikeysha Lewis
    - Philip Sukal
    - Felix Brown (Secondary)
    - Sade Williams (Secondary)
    - Kathy Kidd (Secondary)
    - Scott Moon (Secondary)
    - Rashun Fontenot (Secondary)
    - Heather McMillian (Secondary)

- Keep La Marque Beautiful
    - Cathy Wall
    - Rashun Fontenot
    - Abril Rubio
    - Sade Williams
    - Larinda Essary (Secondary)
    - Kimberly Phillips (Secondary)
    - Ikeysha Lewis (Secondary)
    - Ronald Caraway (Secondary)
    - Michael Porter (Secondary)

- Ordinance Review
    - Felix Brown

- Parks
    - Michael Pruden
    - Allen Honish
    - Rashun Fontenot (Secondary)
    - Cathy Wall (Secondary)

- Planning & Zoning
    - Heather McMillian
    - Michael Porter
    - Allen Honish (Secondary)
    - Toriana Johnson (Secondary)
    - Tykisha Murphy (Secondary)
    - Stephanie Gordon (Secondary)
    - Jeremy Silva (Secondary)
    - Terry Taylor (Secondary)
    - Philip Sukal (Secondary)

CITY COUNCIL AGENDA FORM

Meeting Date: June 9, 2025
Agenda Item: 9.I.
Prepared by:
Reviewed by:
Department: Administration

AGENDA ITEM DESCRIPTION:
Authorizing certain officers of the City to sign and endorse checks and drafts of the City of La Marque bank accounts - *Finance*

STAFF BRIEFING:
Proposed change: Replace Cesar Garcia, City Manager, with Joshua Pritchett

HISTORY:
01.13.2025 - Cesar Garcia separated from the City of La Marque
01.27.2025 - J.B. Pritchett was named Interm City Manager
05.12.2025 - J.B. Pritchett was named City Manager

FISCAL IMPACT:
None.

RESOLUTION NO. R-2025-00

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS, AUTHORIZING CERTAIN OFFICERS OF THE CITY TO SIGN AND ENDORSE CHECKS AND DRAFTS OF THE CITY OF LA MARQUE BANK ACCOUNTS.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS,

THAT:

Section 1. That any two (2) or more of the following officers of the City shall be authorized to endorse and cash checks, drafts and similar documents on behalf of the City of La Marque in connection with any bank account of the City of La Marque.

NAME OF SIGNING OFFICER	TITLE OF SIGNING OFFICER
Keith Bell	Mayor
Joshua Pritchett	City Manager
Christine Turner	Finance Director
Kierra Nance	City Clerk

Section 2. That any two (2) or more of the signing officers except for Mayor Keith Bell referenced in Section 1 with hereof are authorized to receive statements and canceled vouchers of the City of La Marque and to appoint an agent or agents to do the same; furthermore, such officers are authorized to stop payment of checks of the City of La Marque and to revoke stop payment orders.

Section 3. That the bank which is now depository for city funds is hereby authorized to honor or accept all drafts, checks and similar documents executed or endorsed on behalf of the City of La Marque in the manner provided in Section 1, hereof for the credit of or in payment of any obligations of or by the payee or any other holder.

Section 4. That a certified copy of this resolution shall be complete and full evidence of the enactment of this Resolution and of the authority of the respective officers herein named, and said authority shall remain in full force until written notice of revocation thereof shall be received by the bank or a certified copy of a Resolution designating different officers is received by the bank.

Section 5. That any and all resolutions, ordinances, or other orders of the City Council of the City of La Marque which may be in conflict herewith or any provisions thereof are hereby repealed to the extent of such inconsistency.

Section 6. That this Resolution shall become effective on June 10, 2025 and shall remain in effect until amended or superseded.

PASSED AND APPROVED this the _____day of _____, 2025.

ATTEST: **THE CITY OF LA MARQUE, TEXAS**

By: _____ By:_____

Kierra Nance, City Clerk Keith Bell, Mayor

CITY COUNCIL AGENDA FORM

Meeting Date: June 9, 2025
Agenda Item: 9.II.
Prepared by:
Reviewed by:
Department: Administration

AGENDA ITEM DESCRIPTION:
Authorizing certain officers of the City as authorized representatives to administer and manage the City's investment accounts - *Finance*

STAFF BRIEFING:
Proposed change: Replace Cesar Garcia, City Manager, with Joshua Pritchett

HISTORY:
01.13.2025 - Cesar Garcia separated from the City of La Marque
01.27.2025 - J.B. Pritchett was named Interm City Manager
05.12.2025 - J.B. Pritchett was named City Manager

FISCAL IMPACT:
None.

RESOLUTION CHANGING AUTHORIZED REPRESENTATIVES FOR LOCAL GOVERNMENT INVESTMENT COOPERATIVE

WHEREAS, City of La Marque
(the "Government Entity") by authority of that certain Local Government Investment Cooperative Resolution R-2025- (the "Resolution") entered into that certain Interlocal Agreement, as amended pursuant to its terms and subsequently designated Participation Agreement and Trust Instrument (the "Agreement") and has become a participant in the public funds investment pool created thereunder known as Local Government Investment Cooperative ("LOGIC");

WHEREAS, the Resolution designated on one or more "Authorized Representatives" within the meaning of the Agreement;

WHEREAS, the Government Entity now wishes to update and designate the following persons as the "Authorized Representatives" within the meaning of the Agreement;

NOW, THEREFORE, BE IT RESOLVED:

The following officers, officials or employees of the Government Entity are hereby designated as "Authorized Representatives" within the meaning of the Agreement, with full power and authority to: deposit money to and withdraw money from the Government Entity's LOGIC account or accounts from time to time in accordance with the Agreement and the Information Statement describing the Agreement and to take all other actions deemed necessary or appropriate for the investment of funds of the Government Entity in LOGIC:

1. Name: Joshua Pritchett Title: City Manager
   Signature: _____ Phone: (409) 938-9225
   Email: j.pritchett@cityoflamarque.org
2. Name: Christine Turner Title: Finance Director
   Signature: _____ Phone: (409) 938-9205
   Email: c.turner@cityoflamarque.org
3. Name: _____ Title: _____
   Signature: _____ Phone: _____
   Email: _____
4. Name: _____ Title: _____
   Signature: _____ Phone: _____
   Email: _____

{REQUIRED} PRIMARY CONTACT: List the name of the Authorized Representative listed above that will be designated as the Primary Contact and will receive all LOGIC correspondence including transaction confirmations and monthly statements

Name: Christine Turner

{OPTIONAL} INQUIRY ONLY CONTACT: In addition, the following additional Participant representative (***not listed above***) is designated as an ***Inquiry Only*** Representative authorized to obtain account information:

Name: Monica Veliz Title: Budget Coordinator

Signature: _____ Phone: (409) 229-7835

Email: m.veliz@cityoflamarque.org

Applicant may designate other authorized representatives by written instrument signed by an existing Applicant Authorized Representative or Applicant's chief executive officer.

The foregoing supersedes and replaces the Government Entity's previous designation of officers, officials or employees of the Government Entity as Authorized Representatives under the Agreement pursuant to paragraph 4 of the Resolution. Except as hereby modified, the Resolution shall remain in full force and effect.

PASSED AND APPROVED this _____ day of _____, 20 25 .

City of La Marque

(NAME OF ENTITY/APPLICANT)

SIGNED BY: _____

(Signature of official)

Keith Bell, Mayor

(Printed name and title)

ATTESTED BY: _____

(Signature of official)

Kierra Nance, City Clerk

(Printed name and title)

OFFICIAL SEAL OF PARTICIPANT (REQUIRED)

CITY COUNCIL AGENDA FORM

Meeting Date: June 9, 2025
Agenda Item: 9.III.
Prepared by: Kierra Nance
Reviewed by:
Department: City Clerk

AGENDA ITEM DESCRIPTION:
Approving the Public Safety Building Conceptual Design Proposal from Project Luong in the amount of $40,000 - *City Clerk*

STAFF BRIEFING:
The City Council has requested that a bond proposition be placed on the November 2025 Ballot and commissioned a Public Safety Building Committee.
The Public Safety Building Committee chose two locations to consider for the new Public Safety Building.
Project Luong was the original-commissioned architect for the 2022 design; the Public Safety Building Committee recommended continuing the service.

HISTORY:

FISCAL IMPACT:
$40,000

Docusign Envelope ID: EE4245F1-151F-4CF1-B60C-9A628A0CE775

May 16, 2025

J.B. Pritchett
City Manager
City of La Marque
1111 Bayou Road
La Marque, Texas 77568
p. +1 409 938 9200
e. j.pritchett@cityoflamarque.org

HOUSTON

820 Gessner Rd.
Suite 775
Houston, Texas 77024

+1 346 708 8241

RE: City of La Marque Public Safety Building Conceptual Design Proposal – R00

Project Number: LAMCIT00016

J.B.,

We appreciate the opportunity for Project Luong (the "Architect") to continue to work with the City of La Marque, Texas (the "Owner") on the Conceptual Design of the future La Marque Public Safety Building (the "Project"). This proposal is based on our Project understanding to date including our ongoing calls and background documents provided by the Owner.

ARTICLE 1 INITIAL INFORMATION

§1.1 Unless otherwise provided in an exhibit to this Proposal, this Proposal is based on the Initial Information set forth below:

§1.1.1 The Owner has pursued a new Public Safety Building since 2022 and had previously engaged the Architect to complete a facility assessment of the existing building and a future programming exercise to determine the needs of the police department moving forward. Both tasks were completed in June 2022 before the project was put on hold. The Owner wishes to reengage the Architect to utilize the programming previously completed and provide conceptual design for two locations for consideration by the City.

§1.1.2 The City has selected two sites for the future Project –

§1.1.2.1 4916 Texas Avenue, Suite A, La Marque Texas 77568 (the "Building A" site)

§1.1.2.2 1217 Vauthier Street, La Marque, Texas 77568 (the "School" site)

§1.1.3 The Building A site is an existing building at the Public Works facility. The Architect shall perform a review of the existing building – to include waterproofing, structural analysis above grade, and wind storm analysis – to ensure that the building can be properly converted into a Police Station and meet the governing codes for life safety and insurability with the Texas Department of Insurance. Space planning will be provided to fit the necessary program into the existing building, with any additional non-fitting program identified for either a future phase or exclusion from the project. The City shall provide its own site analysis through the City Engineer to determine flood plain elevation and suitability.

§1.1.4 The School site is a former elementary school owned by the Texas City I.S.D. and slated for disposal by the I.S.D. The site is approximately 7 acres and is bordered by Vauthier Street to the west and Mc Aurther Drive to the south. The Architect shall provide a site plan maximizing the site and include all of the program elements identified in the previous programming exercise. A building plan for a one story building will be provided as well. The City shall provide its own site analysis through the City Engineer to determine flood plain elevation and suitability.

§1.1.5 For both sites, conceptual site plans, building plans, and elevations will be provided during this phase of design.

§1.1.6 The Architect understands that the Owner must make a final decision to include either option on the November ballot for bond approval no late than July 7, 2025. The Architect will expedite this phase of design to meet the needs of the Owner. The Owner agrees to coordinate with its internal staff and Board Members to meet with the Architect as necessary to advance the conceptual design to meet the Owners timeline.

Docusign Envelope ID: EE4245F1-151F-4CF1-B60C-9A628A0CE775

§1.1.7 Support for the Owner beyond July 7 to advance the bond, through public meetings, additional renderings, or any additional support, shall be handled as a separate contract.

§1.1.8 The Architect will rely on similar buildings and contractor relationships to provide an Opinion of Probably Cost for the final approved conceptual design, which will be the basis for a separate proposal for construction documents.

§1.2 The Owner and Architect may rely on the Initial Information. Both parties, however, recognize that such information may materially change, and, in that event, the Owner and the Architect shall appropriately adjust the schedule, the Architect's services, and the Architect's compensation. The Owner shall adjust the Owner's budget for the Cost of the Work and the Owner anticipated design and construction milestones, as necessary, to accommodate material changes in the Initial Information.

ARTICLE 2 SERVICES UNDER THIS SERVICE ORDER PROVIDED PRO-BONO

§2.1 The Architect will provide Conceptual Design Services with NO additional engineering support.

§2.2 The Architect shall research applicable design criteria, attend Project meetings, communicate with members of the Project team, and report progress to the Owner.

§2.3 The Architect shall coordinate its services with those services provided by the Owner and the Owner's consultants. The Architect shall be entitled to rely on, and shall not be responsible for, the accuracy, completeness, and timeliness of, services and information furnished by the Owner and the Owner's consultants. The Architect shall provide prompt written notice to the Owner if the Architect becomes aware of any error, omission, or inconsistency in such services or information.

ARTICLE 3 ADDITIONAL SERVICES

§3.1 Additional Services may be provided after execution of the Agreement, without invalidating the Agreement. Except for services required due to the fault of the Architect, any Additional Services provided in accordance with this Article shall entitle the Architect to compensation pursuant to Section 5.2 and an appropriate adjustment in the Architect's schedule.

ARTICLE 4 OWNER'S RESPONSIBILITIES

§4.1 The Owner shall provide the Architect with information necessary to perform the Site Evaluation and Project Feasibility Services, which may include a program or other Owner-provided information regarding the development objectives for the Project. If necessary, the Owner shall provide the services of a surveyor, geotechnical engineer, or environmental consultant.

§4.2 The Owner shall provide the Architect with any available previous studies, data, reports, surveys, or other documents which have a direct bearing on the Site Evaluation and Project Feasibility Services.

§4.3 The Owner shall provide access to the property and buildings as necessary for the Architect to complete the Site Evaluation and Project Feasibility Services.

§4.4 The Owner acknowledges that the work provided under this Agreement is done to the mutual benefit of the Architect and the Owner to advance the project. Should the Owner move forward with advancing the design based on the Instruments of Service provided by the Architect under this Agreement, Owner agrees to engage Architect exclusively in subsequent phases of the Project. Should the Owner engage another architect other than Architect, the Owner agrees to purchase the Instruments of Service from Architect for a sum to be agreed upon mutually.

ARTICLE 5 COPYRIGHTS AND LICENSES

§5.1 The Architect and the Owner warrant that in transmitting Instruments of Service, or any other information, the transmitting party is the copyright owner of such information or has permission from the copyright owner to transmit such information for its use on the Project.

Docusign Envelope ID: EE4245F1-151F-4CF1-B60C-9A628A0CE775

§5.2 The Architect and the Architect's consultants shall be deemed the authors and owners of their respective Instruments of Service, including the Drawings and Specifications, and shall retain all common law, statutory, and other reserved rights, including copyrights. Submission or distribution of Instruments of Service to meet official regulatory requirements or for similar purposes in connection with the Project is not to be construed as publication in derogation of the reserved rights of the Architect and the Architect's consultants.

§5.3 Except as otherwise stated herein, the provisions of this Article 5 shall survive the termination of this Agreement.

ARTICLE 6 MISCELLANEOUS PROVISIONS

§6.1 This Agreement shall be governed by the law of the place where the Project is located, excluding that jurisdiction's choice of law rules.

§6.2 The Architect shall have the right to include photographic or artistic representations of the design of the Project among the Architect's promotional and professional materials. The Architect shall be given reasonable access to the completed Project to make such representations. However, the Architect's materials shall not include the Owner's confidential or proprietary information if the Owner has previously advised the Architect in writing of the specific information considered by the Owner to be confidential or proprietary. The Owner shall provide professional credit for the Architect in the Owner's promotional materials for the Project.

§6.3 If the Owner suspends the Project for more than 90 cumulative days for reasons other than the fault of the Architect, the Architect may terminate this Agreement by giving not less than seven days' written notice.

§6.4 The invalidity of any provision of the Agreement shall not invalidate the Agreement or its remaining provisions. If it is determined that any provision of the Agreement violates any law, or is otherwise invalid or unenforceable, then that provision shall be revised to the extent necessary to make that provision legal and enforceable. In such case the Agreement shall be construed, to the fullest extent permitted by law, to give effect to the parties' intentions and purposes in executing the Agreement.

ARTICLE 7 PROJECT SCHEDULE

§7.1 The Architect will work with the Owner to obtain approval to include the Public Safety building for the November bond referendum by July 7, 2025.

ARTICLE 8 COMPENSATION

§8.1 For Conceptual Design described under Article 1 and Article 2, the Owner shall compensate the Architect as follows:

Lump sum, **$40,000.00** .

§8.2 Project billing will be on a monthly basis and payment will be due within 25 days.

§8.3 The Architect shall notify Owner when the requested work exceeds the hourly fee available. The Owner shall provide written notice to proceed with additional funding authorization to complete the requested work.

§8.4 For Additional Services requested beyond those described in Section 2, the Architect shall be compensated in addition to the compensation set forth in Section 4.1. The following services constitute Additional Services should they be requested:

§8.4.1 Engineering Services

§8.4.2 Third-Party Cost Estimating

§8.4.3 Marketing Renderings, Videos, or Sales Material

§8.4.4 Revisions to Approved Work

Docusign Envelope ID: EE4245F1-151F-4CF1-B60C-9A628A0CE775

§8.4.5 Services other than those specifically listed above

§8.5 Reimbursable Expenses are in addition to compensation for the Architect's professional services and include expenses incurred by the Architect and the Architect's consultants directly related to a Service Agreement, as follows:

§8.5.1 Transportation and authorized out-of-town travel and subsistence;

§8.5.2 Long distance services, dedicated data and communication services, teleconferences, Project web sites, and extranets;

§8.5.3 Permitting and other fees required by authorities having jurisdiction over the Project;

§8.5.4 Printing, reproductions, plots, and standard form documents;

§8.5.5 Postage, handling, and delivery;

§8.5.6 Expense of overtime work requiring higher than regular rates, if authorized in advance by the Owner;

§8.5.7 Renderings, physical models, mock-ups, professional photography, and presentation materials requested by the Owner or required for the Project;

§8.6 For Reimbursable Expenses the compensation shall be the expenses incurred by the Architect and the Architect's consultants plus ten percent (10%) of the expenses incurred. We recommend a budget of **$4,000** be established for reimbursable expenses.

§8.6.1 Except as otherwise set forth in a Service Order, the hourly billing rates for services of the Architect and the Architect's consultants, if any, are set forth in the attached Hourly Rate Schedule. The rates shall be adjusted in accordance with the Architect's and Architect's consultants' normal review practices.

Docusign Envelope ID: EE4245F1-151F-4CF1-B60C-9A628A0CE775

We welcome this opportunity to continue to work with you on this project. Should you have any questions please feel free to contact us at any time.

Regards,

5/16/2025

Alec Luong, AIA – TX LIC. 24095
Principal – Managing Partner
Project Luong Architects, LLC

By: _____
J.B. Pritchett
City Manager
City of La Marque

Docusign Envelope ID: EE4245F1-151F-4CF1-B60C-9A628A0CE775

January 1, 2025

HOUSTON

820 Gessner Rd.
Suite 775
Houston, Texas 77024

+1 346 708 8241

STANDARD RATE SCHEDULE

Except as otherwise set forth in a separate Agreement, the hourly billing rates for services of the Architect's and the Architect's consultants, if any, are set forth below. The rates shall be adjusted in accordance with the Architect's and the Architect's consultants normal review practices.

Employee or Category	Rate ($0.00)
Principal	$250.00
Director	$195.00
Project Manager	$175.00
Sr. Project Architect	$160.00
Architect / Designer	$130.00
Production	$105.00
Admin Support	$90.00

CITY COUNCIL AGENDA FORM

Meeting Date: June 9, 2025
Agenda Item: 9.IV.
Prepared by: Mikala Halbrook
Reviewed by:
Department: Human Resources

AGENDA ITEM DESCRIPTION:
Approving City Manager to sign the Renewal Notice and Benefit Verification Form for the FY26 benefit year - *Human Resources*

STAFF BRIEFING:
Texas Health Benefits is a risk pool that the City of La Marque participates in for employee benefits. They provide medical, dental, and vision insurance at an affordable rate.

HISTORY:
Annually, the pool renegotiates rates of insurance for employers to provide to employees. This year, dental and vision rates aren't increasing. Medical is increasing by approximately 2%, which is $10.90 per employee per month. Historically, the City has offered employee medical coverage at 100% and paid the employee premium for employee plus spouse, employee plus children, or employee family plans.

FISCAL IMPACT:
For 188 employees, there would be an increase of $24,590.40 annually in medical benefit coverage for employees.

Renewal Notice and Benefit Verification Form

La Marque

Original

Plan Year 10/01/2025 - 09/30/2026 (12 Months)

IMPORTANT NOTICE: *A signed renewal is required by the due date in your cover letter. If TX Health Benefits Pool does not receive the fully executed renewal notice by the indicated due date, you will no longer have an option to change benefits which will result in renewal of the benefit plans listed below at the new rates and the current employer contributions.*

Medical

Employer Group Medical Plan

Plan	Benefit Percent	In Net Ded	Out Net Ded	In Net OOP	Office Visit	Rates	Current	New
Copay-1K-5K ER-DAW1&2	80/50	$1000	$2000	$5000	$30	EE Only:	$544.84	$555.74
						EE + Spouse:	$1,106.00	$1,128.12
						EE + Child(ren):	$958.90	$978.08
						EE + Family:	$1,607.22	$1,639.38

In Network Deductible applies towards In Network OOP.

Medical and Dental Plan Accumulators will be based on Calendar Year.

Monthly Employer Contribution Amounts

TX Health Benefits Pool requires 75% employer contribution toward employee medical – Minimum employer contribution is $416.82.

Please enter your monthly employer contribution amounts for active employees here, in dollars or percentages:

Plan	EE Only:		EE+Spouse*:		EE+Child(ren)*:		EE+Family*:	
	Amount	% of Rate**	Amount	% of Rate**	Amount	% of Rate**	Amount	% of Rate**
Copay-1K-5K ER-DAW1&2	$_____	or _____%	$_____	or _____%	$_____	or _____%	$_____	or _____%

*If entering contributions in dollars, the dependent tier(s) **must** include the EE Only amount paid by employer in addition to any employer paid amounts for dependents. Percentages for dependent tier(s) will apply to the dependent tier amount less the EE Only amount.

***NOTE:** If a contribution percentage is provided, it will be rounded up to the nearest penny.*

Are there different contributions based on other factors (ex: hourly vs salary, department or location based)? If so, please explain here:

_____

_____

Dental

Rates	Current (Dental III)	New (Dental III)
EE Only:	$40.66	$40.66
EE + Spouse:	$83.46	$83.46
EE + Child(ren):	$87.74	$87.74
EE + Family:	$124.80	$124.80

Please enter your monthly employer contribution amounts for active employees here, in dollars or percentages:

EE Only:		EE+Spouse*:		EE+Child(ren)*:		EE+Family*:	
Amount	% of Rate**	Amount	% of Rate**	Amount	% of Rate**	Amount	% of Rate**
$_____	or _____%	$_____	or _____%	$_____	or _____%	$_____	or _____%

*If entering contributions in dollars, the dependent tier(s) **must** include the EE Only amount paid by employer in addition to any employer paid amounts for dependents. Percentages for dependent tier(s) will apply to the dependent tier amount less the EE Only amount.

***NOTE:** If a contribution percentage is provided, it will be rounded up to the nearest penny.*

Vision

Rates	Current (Vol Premium)	New (Vol Premium)
EE Only:	$12.58	$12.58
EE + Spouse:	$23.92	$23.92
EE + Child(ren):	$25.18	$25.18
EE + Family:	$32.10	$32.10

Please enter your monthly employer contribution amounts for active employees here, in dollars or percentages:

EE Only:		EE+Spouse*:		EE+Child(ren)*:		EE+Family*:	
Amount	% of Rate**	Amount	% of Rate**	Amount	% of Rate**	Amount	% of Rate**
$_____	or _____%	$_____	or _____%	$_____	or _____%	$_____	or _____%

*If entering contributions in dollars, the dependent tier(s) **must** include the EE Only amount paid by employer in addition to any employer paid amounts for dependents. Percentages for dependent tier(s) will apply to the dependent tier amount less the EE Only amount.

***NOTE:** If a contribution percentage is provided, it will be rounded up to the nearest penny.*

Pre-65 Retiree Medical

Yes - Rates Same as Active

Note: Pre-65 Retiree rates will be Direct Billed to the EMPLOYER.

COBRA Eligibility and Administration (Continuation of Coverage)

COBRA Eligible? Yes

COBRA Administration through TX Health Benefits Pool? Yes

NOTE: Employer will be charged a flat monthly fee of $80 per month regardless of how many members are utilizing COBRA, as well as $10 per month for each member who elects COBRA.

Benefit Waiting Period

1st of mo after 30 days

Required Annual Eligibility and Enrollment Information

Please provide the following information:

1. Will you allow Employee Self Service (ESS) via TXHB Online for Open Enrollment and Qualifying Life Events? No ☐ Yes ☐
2. Our records indicate that Employer Member DOES NOT currently have an Ordinance or Resolution authorizing the offering of Elected Official Benefit Coverage. Please contact your Account Executive/Account Manager if this needs to be updated.

Signature Section

The undersigned employer hereby acknowledges that for an employee to receive coverage, TX Health Benefits Pool must receive enrollment information within thirty-one (31) days of the date of hire or within thirty-one (31) days of the coverage effective date, whichever is later, regardless of whether the Employer has a waiting period or a waiting and orientation period. If an enrollment is not submitted within this timeline, the employee cannot be added to the Plan until the next Open Enrollment period or a qualifying event occurs.

Employer Member Additional Acknowledgements and Agreements

1. Employer Member acknowledges and agrees that its signature on this Renewal Notice and Benefit Verification Form indicates its binding selections for renewal services through TX Health Benefits Pool.
2. Employer Member acknowledges that certain benefit service selections require completion and execution of additional forms and agreements and agrees that it will work with all due diligence and in good faith to complete, execute, and return all necessary forms and agreements to TX Health Benefits Pool prior to the beginning of the Group's open enrollment.
3. Employer Member acknowledges that TX Health Benefits Pool will only allow open enrollment for renewal services in good faith and without receiving all necessary signed benefit service forms and agreements if:
   A. A signed Renewal Notice and Benefit Verification Form with all necessary Employer Member selections and information has been received; and
   B. Employer Member has in good faith attempted but failed to approve and return the applicable benefit service forms and agreements timely.
4. Employer certifies that it has adopted an Employee Flexible Benefits Plan under Section 125 of the Internal Revenue Code. This Plan is offered to all eligible employees who are qualified by employment status.
5. Employer certifies that it will provide notice of the creditable status of the coverage it offers to new enrollees prior to the effective date of their coverage, as required by the Medicare Modernization Act.
6. TX Health Benefits requires groups to enroll 100% of their benefit eligible employees. This is also known as the 100% Participation Rule. Employers may have employees that wish to waive Medical coverage through TX Health Benefits Pool, however, waivers may only be granted for the reasons enumerated in your Plan Book.

Please sign by the due date and return this completed form via email to your Account Executive/Account Manager or marketing@txhb.gov.

74-6012995		
Tax ID Number	Authorized Signature	Date
Printed Name	Title	

The rates are based on census information five months prior to plan year. If the census changes by more than 10%, TX Health Benefits Pool reserves the right to revise rates due to census change and underwriting impact.

Rates are subject to change due to intervening events such as action taken by the TX Health Benefits Pool Board of Trustees, legislation passed during the plan year, or other events affecting benefits.

Supplemental benefits cannot be accessed without accessing the TX Health Benefits Pool Medical Benefit Plan.

YOUR RENEWAL QUOTE INCLUDES PROPRIETARY INFORMATION THAT SHOULD NOT BE SHARED WITH OTHER COMPETITORS OR USED TO CIRCUMVENT THE REQUIREMENTS OF TEXAS COMPETITIVE BIDDING LAWS. IN THE EVENT YOU RECEIVE A RENEWAL QUOTE AND LATER DECIDE TO ISSUE AN RFP, THE RENEWAL QUOTE MAY NOT BE SHARED WITH ANY OTHER COMPETITORS AS DOING SO WOULD DISADVANTAGE TX HEALTH BENEFITS POOL IN THE COMPETITIVE PROCESS. TX HEALTH BENEFITS POOL ALSO RESERVES THE RIGHT TO REVISE PREVIOUSLY ISSUED RATES IN RESPONSE TO YOUR RFP.

May 9, 2025

City of La Marque
1111 Bayou Road
La Marque, TX 77568

Dear Mikala Halbrook,

Thank you for your continued partnership with the TX Health Benefits Pool. We're proud to serve public organizations like yours, with a Board of Trustees made up of current or former local government officials. This special leadership structure helps make sure your voice is heard when shaping your healthcare coverage.

The overall risk profile of the Pool remains strong, thanks to your efforts in educating our members about the programs and services available with Pool coverage. Based on the Pool's positive performance, I'm happy to announce that we are only making a few limited changes to our benefits this year.

Here's a list of the changes and improvements for the upcoming 25/26 plan year:

- **Benefit Change – Direct Primary Care (DPC) Plan:** The DPC plan will now include copays for physicians outside of the DPC office. Members enrolled in a DPC plan will pay $0 for an office visit with their DPC provider. If they choose to see a different primary care provider, a $50 copay will apply. Specialist visits will be a $75 copay. Other types of services (surgery, major imaging, etc.) will apply toward the $3,000 deductible.
- **Member Rewards-** We will be sunsetting the Member Rewards program, with its last effective date for all groups being December 31, 2025.
- **NEW – Twin Health:** Our pilot program helps members with type 2 diabetes live healthier lives and potentially reverse their condition through a partnership with Twin Health. Early results and feedback is excellent.
- **NEW – Next Level Weight Loss Program:** This program helps members lose weight through compounded GLP1 medications, starting at $199 a month.
- **Lantern:** Formerly known as Surgery Plus, Lantern provides high-quality, affordable surgical care with significant savings for your employees. TXHB will be adding the following services to Lantern: **Endoscopies**, **Colonoscopies**, **Tonsillectomies**, and **Pain Management**.
- **TXHB Well:** We will continue offering free onsite biometric screenings through Circle Wellness, along with $150 for members who complete certain preventive or healthy activities.

Your marketing representative Donald Coronado will contact you soon to discuss your renewal options, budget, and ways to help your employees save on healthcare costs with products like FSAs or HSAs.

Open enrollment is scheduled for 08/01/2025 - 08/15/2025. We offer easy self-service and phone enrollment options to make the process simple for your employees.

To ensure a smooth transition, please provide your renewal decision at least 90 days before your anniversary date of 10/01/2025. Donald can help you complete the renewal form. You can reach Donald at 512-719-6797 or Donald.Coronado@txhb.gov.

Thank you for trusting us with your employee healthcare coverage. We look forward to serving you and your employees again this year.

Sincerely,

Jennifer Hoff
Executive Director

TX Health BENEFITS POOL

BOARD OF TRUSTEES

Chair
Mike Smith, Region 5
City Manager, City of Jacksboro

Vice Chair
Joe Cardenas, Region 7
Asst. City Manager, City of Uvalde

Joseph Price, Region 2
City Manager, City of Canyon

Elena Quintanilla, Region 3
City Administrator, Town of Ransom Canyon

Rex Thee, Region 4
City Manager, City of Monahans

Tony Aaron, Region 6
City Administrator, City of Early

Sterling Naron, Region 8
City Administrator, City of Hudson Oaks

Warren Anglin, Region 9
Mayor Pro-Tem, City of Groesbeck

Ashley Wayman, Region 10
City Administrator, City of Rollingwood

John Green, Region 11
Mayor Pro-Tem, City of Portland

Wendi Delgado, Region 12
Director of Operations, City of South Padre Island

Jeff Jordan, Region 13
Mayor, City of Kaufman

FaBrice Kabona, Region 14
City Manager, City of Madisonville

Wendy Hudman, Region 15
City Accountant, City of Carthage

Jon Sherwin, Region 16
Director of Public Works, City of West Orange

Glen Metcalf, Appointee
Former City Manager, City of Canyon

Jay Stokes, Appointee
City Manager, City of Deer Park

Larry Fields, Appointee
Former City Manager, City of Graham

Lew White DDS, Appointee
Mayor, City of Lockhart

Mike Slye, Appointee
Former City Manager, City of Kaufman

Stephen Haynes, Appointee
Mayor, City of Brownwood

Mike Stelly, Appointee
Chief of Police, City of West Orange

CITY COUNCIL AGENDA FORM

Meeting Date: June 9, 2025
Agenda Item: 9.V.
Prepared by: Kierra Nance
Reviewed by:
Department: City Clerk

AGENDA ITEM DESCRIPTION:
Requesting a workshop between the La Marque City Council and the La Marque Economic Development Corporation *-Mayor*

STAFF BRIEFING:

HISTORY:

FISCAL IMPACT:

CITY COUNCIL AGENDA FORM

Meeting Date: June 9, 2025
Agenda Item: 9.VI.
Prepared by: Kierra Nance
Reviewed by:
Department: City Clerk

AGENDA ITEM DESCRIPTION:
Scheduling a workshop between the city council, city engineers, and the public works department *-Mayor*

STAFF BRIEFING:

HISTORY:

FISCAL IMPACT:

CITY COUNCIL AGENDA FORM

Meeting Date: June 9, 2025
Agenda Item: 9.VII.
Prepared by:
Reviewed by:
Department: City Clerk

AGENDA ITEM DESCRIPTION:
Calling a Special Meeting to be held to canvass the District D Runoff Election Results of June 7, 2025 - *City Clerk*

STAFF BRIEFING:
The City of La Marque held a Special Runoff Election on June 7, 2025. The results were not available at the time of posting for the Regular City Council Meeting of June 9, 2025. The City Clerk recommends June 16, 2025.

HISTORY:

FISCAL IMPACT:

LA MARQUE POLICE DEPARTMENT

LA MARQUE, TEXAS

ANNUAL REPORT CY 2024

Partnership

Police Department — LA MARQUE — Community

Partnership
Police Department LA MARQUE Community

City of LaMarqueTx

Police Department

Randall Aragon
Chief of Police

REPORT FROM THE CHIEF--CALENDAR YEAR 2024

During 2024 four (4) of my principal visions and foundational factors continued to serve as my compass: 1) developing a sense of mutual trust between our agency (Police Officers) and the community; 2) insuring that the community is clearly aware and perceives that departmental employees are held accountable for their actions; 3) a positive partnership continues to be developed between the department and the community we serve; and finally, 4) Officers engage in problem-solving to prevent and control crime and reduce citizens' fear of crime within their assigned areas of responsibility. My Command Staff & I are working diligently to further amplify our department's "organizational culture" which is defined as the values, beliefs, and behaviors of an organization. Though we have made great strides on this topic, we continue to be a "work in progress" and I am extremely proud of the men and women of our agency in moving us in this direction.

The department continues its "tough on crime" operations employing our *Special Response Team* to eradicate drug and crime "hot spots" and other such crime-control initiatives that include the three (3) key factors that continues to reduce our crime rates: 1. our "award winning" Community Policing effort; 2. CompStat Briefings; and 3. assigning one of our Officers to conduct operations with the amazing *Galveston County Organized Crime Task Force*. Currently we have 12 Community Watch Neighborhoods within La Marque. Citizens have greatly applauded this effort and our 12 *Community Policing Officers* assigned to Community Watch Neighborhoods certainly take pride in knowing their efforts are making good things happen for our city. Though our crime rates are high, I am pleased to mention that as a result of the above-mentioned efforts, our *Violent Crime Rate* for 2024 over 2023 was reduced by 11% and the *Property Crime* rate was reduced 15%. Overall crime rate (i.e., both violent and property crime) was reduced 14%. We certainly hope to continue with such crime control strides.

I salute the devoted men and women of the LMPD. Their hard work and dedication are undeniably the cornerstones of our agency. I am extremely proud of the effort that has been put forth by each employee. The support received from Mayor Bell & our elected officials in funding our crime control operations certainly contributed to our crime control successes. Finally, I thank our citizens: those we are employed to ***serve and protect***. Their continued support of the department and respect for our Officers, other staff, and programs is what makes our employees complete a day's work feeling proud of their contributions to our city.

Respectfully,

R. Aragon

Randall Aragon
Chief of Police

pd.cityoflamarque.org

431 Bayou Road • La Marque, TX 77568 PH: 409.938.9269 • FX: 409.935.0005

Mission Statement

To protect, serve, and partner with the community: developing a safer, more unified, and prosperous La Marque.

Vision Statement

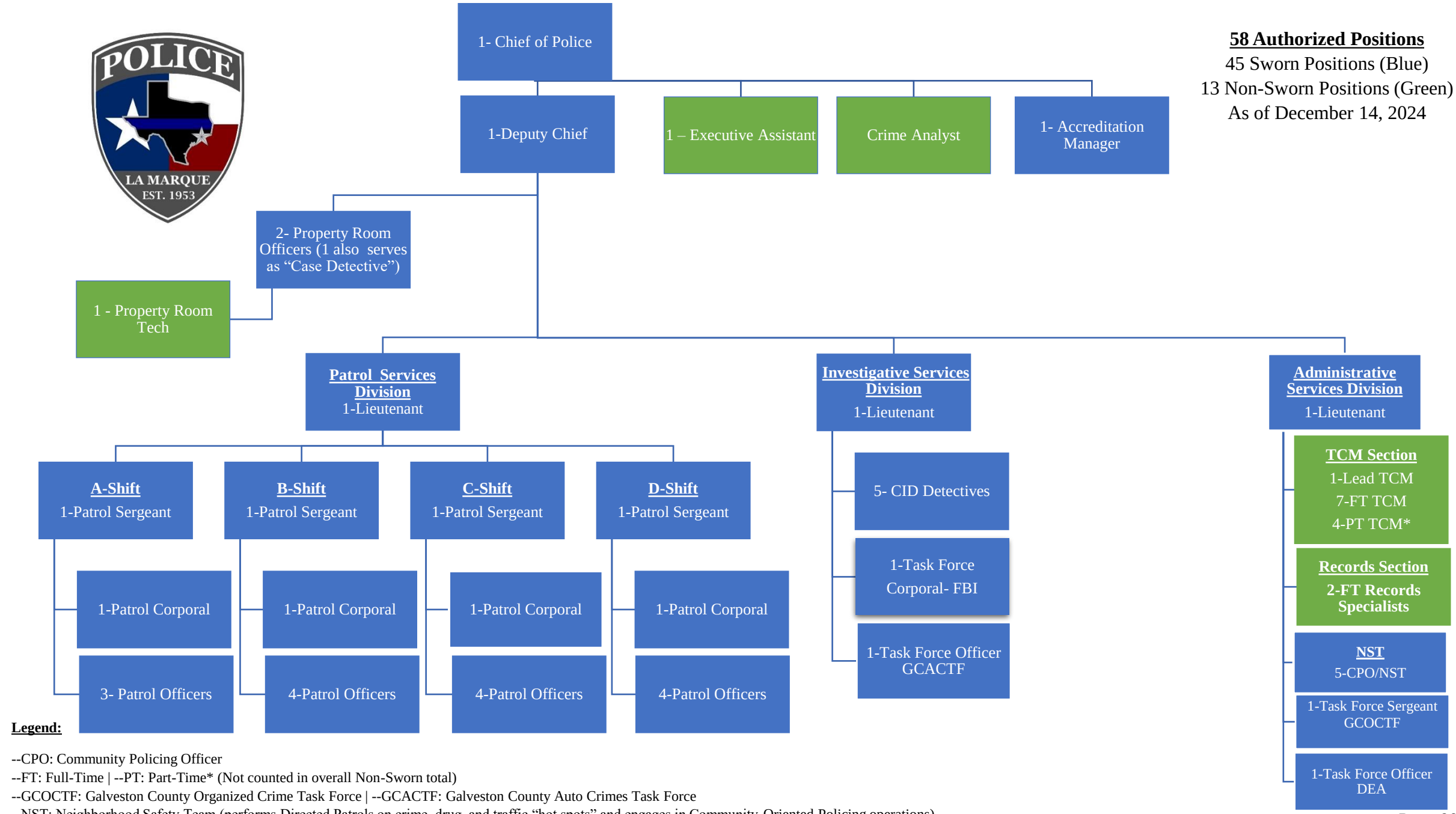
Upholding a culture of genuine trust and participation between the police and our community: supporting our city as partners.

Core Values

Honor, bravery, integrity, teamwork, selflessness, compassion, understanding, and inclusiveness.

Developed June 2023--by The Mission Statement Development Team, in collaboration with the Peace Officers, and the citizens of the City of La Marque

*Team Leader--Eric A. Robicheaux, Team Members--Acting Lieutenant Kenneth Hernandez and Corporal Conan King



58 Authorized Positions
45 Sworn Positions (Blue)
13 Non-Sworn Positions (Green)
As of December 14, 2024

Legend:

--CPO: Community Policing Officer
--FT: Full-Time | --PT: Part-Time* (Not counted in overall Non-Sworn total)
--GCOCTF: Galveston County Organized Crime Task Force | --GCACTF: Galveston County Auto Crimes Task Force
--NST: Neighborhood Safety Team (performs Directed Patrols on crime, drug, and traffic "hot spots" and engages in Community-Oriented Policing operations)
--TCM: Telecommunicator

Total Sworn Officers Authorized

Classification	Number Authorized
Chief of Police	1
Deputy Chief of Police	1
Lieutenant	3
Sergeant	5
Corporal	5
Police Officer	30
TOTAL SWORN AUTHORIZED	**45**

Total Civilian Staff Authorized

Classification	Number Authorized
Executive Assistant	1
Evidence Room Tech	1
Lead Telecommunicator	1
Telecommunicator – Full Time	7
Records Clerk	2
Crime Analyst	1
TOTAL CIVILIAN AUTHORIZED	13

Sworn Staff Authorized by Division

Executive Staff	Number Authorized
Chief of Police	1
Deputy Chief of Police	1
Patrol Division	**Number Authorized**
Lieutenant	1
Sergeant	4
Corporal	4
Police Officer	15
Investigative Services Division	**Number Authorized**
Lieutenant	1
Sergeant	1
Corporal	1
Police Officer (Detectives)	7
Administrative Services Division	**Number Authorized**
Lieutenant	1
Police Officer (NST)	6
Identification Property Room	**Number Authorized**
Police Officer	2
TOTAL AUTHORIZED OFFICERS	**45**

La Marque Police Department

FY 2024/2025--Goals and Objectives

Goal 1 To continue to develop and maintain a *positive organization culture* within the La Marque Police Department (LMPD): which has as its foundation the "Golden Rule Principles" of *The Seven Habits of Highly Effective People*. Vision is that all LMPD personnel are totally committed and embrace the desire to achieve organizational goals in such a manner that it positively satisfies the needs and priorities of those we serve.

Goal 2 Continue to "fine tune" our Community-Oriented Policing (COP) effort to include introducing two (2) to three (3) additional Community Watch groups during this calendar year.

Goal 3 Continue to enhance and operate a "scaled down" version of Computerized Statistics (AKA *CompStat*) on a monthly basis. CompStat is essentially a police "intelligence-led" information management system, pioneered in New York City (and now employed nationwide by agencies desiring to reduce crime rates and the fear of crime), that uses up-to-date crime pattern information (processed via the agency's records management system and its crime-mapping software) to hold geographic commanders (e.g., in our case Shift Sergeants) who will be assigned specific police districts accountable for reducing crime within their assigned areas of responsibility. CompStat's key principles include: a) accurate and timely intelligence; b) rapid deployment; c) effective tactics; and d) relentless follow-up and assessment. Those Sergeants assigned districts must remain cognizant of three (3) key elements: 1) crime conditions (i.e., patterns, M.O.s, etc.,) in their area of control; 2) appropriate tactics to deploy to address such conditions; 3) any revision to such tactics, as necessary.

Goal 4 Fully implement and execute the "Eyes on La Marque" public safety initiative.

Goal 5 Complete planning and execute the action plan to construct the new LMPD facility to include refurbishing the current LMPD facility.

Goal 6 Conduct a review and analysis to determine the feasibility (to include resources necessary) of initiating a Commercial Vehicle Enforcement Unit.

Goal 7 Conduct a review and analysis to determine the feasibility (to include resources necessary) of initiating a *Traffic Enforcement Unit* to enhance traffic enforcement operations.

Goal 8 The departmental *Gang Unit Leader* & Assistant Team Leader will complete all necessary training to be considered a *Certified Expert in Gang Operations*.

Goal 9 Continue to follow-through on the goals and objectives relating to the *La Marque Safe City Initiative* (LMSCI), especially relating to preventing and controlling crime, implementing/activating the *Neighborhood Safety Team,* and Texas Best Practices Accreditation Program, (to include all the other

major goals), that was approved by City Council in February 2022 (this document is contained herein).

Goal 10 In conjunction with Public Works and the Code Compliance Section, execute aggressive littering/dumping enforcement operations.

Goal 11 In conjunction with the Deputy City Manager, Facility Maintenance Manager, and the LMPD Administrative Services Division Commander, develop a more effective, resilient, and responsive vehicle replacement/replenishment "lease/purchase" system to ensure the department's fleet operations remain consistent with the needs and priorities of the department.

Goal 12 Execute memorandums of understanding (MOU's) for all profit and non-profit groups/agencies that interact with the police department.

Official:

Randall Aragon
Chief of Police

La Marque Safe City Initiative
(Final Goals—Effective February 3, 2022)

- **Goal #1:** (Consists of items A through E.)

A. Reintroduce *Community Oriented Policing*.

- 1st Year Goal (2022): Introduce three (3) Community Watch Areas with an assigned Community Policing Officer (CPO) for each area.

- 3rd Year Goal (As of December 31, 2024): A total of nine (9) Community Watch Areas will be instituted with an assigned Community Policing Officer (CPO) for each area.

- 5th Year Goal (As of December 31, 2026): A total of 15 Community Watch Areas will be instituted with an assigned Community Policing Officer (CPO) for each area.

B. Reintroduce *CompStat* program.

- 1st Year Goal (2022): CompStat program fully instituted and active.

- 3rd Year Goal (As of December 31, 2024): CompStat operation evolves into inviting Mayor and Council Members to attend the monthly meetings if so desired.

- 5th Year Goal: (As of December 31, 2026): Assessment of program and modification, as necessary.

C. Establish a fully trained "Gang" Unit.

- 1st Year Goal (2022): Two (2) of three (3) Officers are fully trained in gang operations to include: maintaining a working relationship with schools, social services agencies, community-based organizations, and other criminal justice organizations in a systematic approach to the prevention, intervention, and suppression of criminal gang activity. relating to identification, operations, and finally interdiction. At year end, Gang Unit conducts surveys to determine gangs in operation to establish a "baseline" of gang membership and activities.

- 3rd Year Goal (As of December 31, 2024): All three (3) Officers are trained in gang operations. Survey conducted by Gang Unit with a goal of discerning a 15% reduction in gang membership and activities from year #1 initial survey.

- 5th Year Goal (As of December 31, 2026): Acquire one (1) Gang Unit Officer in a full-time status working with two (2) Gang Unit Officers that serve on a part time basis. Survey conducted by Gang Unit with a goal of discerning a 20% reduction in gang membership and activities from year #1 initial survey.

D. Hire a contractor to assist to perform "crime analyst" functions.

1st Year Goal (2022): This contractor will assist in formulating & delivering crime statistics for CompStat meetings.

3rd Year Goal (As of December 31, 2024): Contractor will become a part-time employee.

5th Year Goal: (As of December 31, 2026): Contractor will become a full-time employee.

E. Matriculate into the *Texas Recognition Program*.

(The *Law Enforcement Recognition Program* is a voluntary process where police agencies in Texas prove their compliance with 170 Texas Law Enforcement Best Practices).

1st Year Goal (2022): LMPD will initiate developing policies and procedures that align with the 170 standards.

3rd Year Goal (As of December 31, 2024): LMPD will officially matriculate into the program.
and complete the requirements for "recognition."

5th Year Goal: (As of December 31, 2026): LMPD will have completed the recognition program and be working on its next assessment (after successfully completing recognition status an assessment is due every four [4] years.

- **Goal #2:**

  Employ the department's Special Response Team (SRT) as often as practicable to conduct "Directive Patrol Actions" (DPA's) in drug & crime hot spots.

  - 1st, 3rd, and 5th Year Goals are all standardized relating to conducting DPA's as often as practicable.

- **Goal #3**.

  A. Apply for a grant to fund Officers to form three (3) Officer teams that will have a dual role for the Officers to serve as SRT members **and** Community Policing Officers (when not conducting SRT missions),

  B. Should grants not be available, budget for FY 2022/2023 to fund a minimum of one-three (3) Officer Team to operate full-time as per "Goal #3 A." above.

- 1st, 3rd, and 5th Year Goals are all standardized relating to working toward acquiring a grant and operations. Should a grant not be awarded by FY 2022/2023, perform staff actions to seek funding for this 3-Officer Team via the city's operating budget.

- **Goal #4:**

  Conduct a study/cost analysis to assess our city's lighting needs and priorities. Goal will be to upgrade COLM streetlights (east & west side of city) with LED lights and install streetlights wherever deemed necessary.

- 1st Year Goal (2022): Consultant will complete needs assessment of lighting (and estimated cost) for the entire COLM: to include "safety lighting" for Omega Bay.

- 2nd Year Goal (2023): Funding for this project will receive City Council action.

- 3rd Year Goal (As of January 1, 2024): Should funding be acquired contractors will initiate work.

  5th Year Goal: (As of December 31, 2026): Lighting project will be completed.

- **Goal #5:**

- 1st Year Goal (2022):

A. Hire a Social Worker to fill the department's already budgeted vacant position.

B. Initiate an MOU with the Resource Crisis Center (RCC) that will work in partnership with the Social Worker. The RCC will (to the greatest extent possible) serve as the "hub"/key organizer in acquiring other social service agencies to assist the COLM with activities and socio-economic programs to enhance the quality of life of our residents: with an emphasis on developing youth advocacy programs/efforts for prevention, intervention, and treatment of juveniles—to include after-school curriculums (e.g., sports leagues, entertainment/youth centers, etc.) Supplementing all mentioned within this goal will be development of the following committees with an emphasis on youth advocacy: Community Action Team (CAT), Community Oriented Policing Leadership Committee/Chief's Diversity Committee (members will serve on both committees), Chief's Youth Advisory Committee, and finally, rejuvenating the La Marque Ministerial Association.

- 3rd Year Goal (As of January 1, 2024): At this juncture, several youth programs (e.g., a "Teen Center) will have been instituted. Continuing assessment and as necessary modification of outreach programs that have been instituted.

- 5th Year Goal: (As of December 31, 2026): Continuing assessment and as necessary modification of outreach programs that have been instituted.

Goals Relating to Crime Rates

Considering **all** 5 Goals relating to their positive effect on crime rates, it is hoped that the following prediction of preventing and controlling crime (portrayed as crime rates) is produced:

- 1st Year Goal (for entire CY year of 2021): Violent and Property Crime Rates for CY 2021 over 2020 will each be reduced a minimum of 2%.

- 3rd Year Goal (As of December 31, 2023): 1. Violent and Property Crime Rates for CY 2021, 2022, and 2023 will each year be reduced a minimum of 2% from the prior CY; 2. During this juncture [i.e., January 2023] a "citizen's survey" will

- be conducted by an external agency to measure "citizen's fear of crime," crime concerns, and recommendations from citizens.)

- 5th Year Goal: (As of December 31, 2025): 1. Violent and Property Crime Rates for CY 2024 and 2025 will each year be reduced a minimum of 2% from the prior CY; 2. Violent and Property Crime Rate for CY 2025 will be less than or equal to the Texas Violent and Property crime rates; 3. During this juncture (effective January 2025) a citizen's survey will be conducted by an external agency to measure "citizen's fear of crime," crime concerns, and recommendations from citizens.)

Official:

Randall Aragon
Chief of Police

La Marque Police Department--CY 2024
Significant Accomplishments

1. Four (4) Community Watch Neighborhoods have been introduced during this calendar year bringing total number of Community Watch Neighborhoods to 12. Each Community Watch Neighborhood has an assigned Community Policing Officer (CPO).

2. Twelve *CompStat Briefings* have been conducted during this period which totals 31 since 2021.

3. Six (6) grants awarded, or finally resulting in purchasing, for much needed law enforcement resources during CY 2024, include: the America Rescue Plan Act (ARPA) = $452K; COPS Hiring Grant FY 25 (2-fully funded Community Policing Officers) = $581K; SB 224 (Catalytic Converter Grant) = $904K; Patrick Leahy Bulletproof Vest Grant = $26K; FY 24 Lonestar Grant = $100K; and the National Rifle Association Gun Safety Grant = $5K.

4. The department is now in its third year with the TAPS (Teen and Police Service) Grant program being conducted at the La Marque High School with LMPD officers assisting in conducting the classes. The primary goal of this program is to reduce the social distance between "at risk" youth and police officers. (Post semester surveys continue to indicate positive metrics relating to reduction in the social distance.)

5. "Eyes on La Marque" project has been formulated which is a multi-phase program, designed to increase vigilance in the City of La Marque to prevent and control crime and reducing citizen's fear of crime. The La Marque Police Department grew our License Plate Reader (LPR) footprint from nine (9) Cameras to forty-nine (49) Cameras. Camera coverage now extends throughout the entire city.

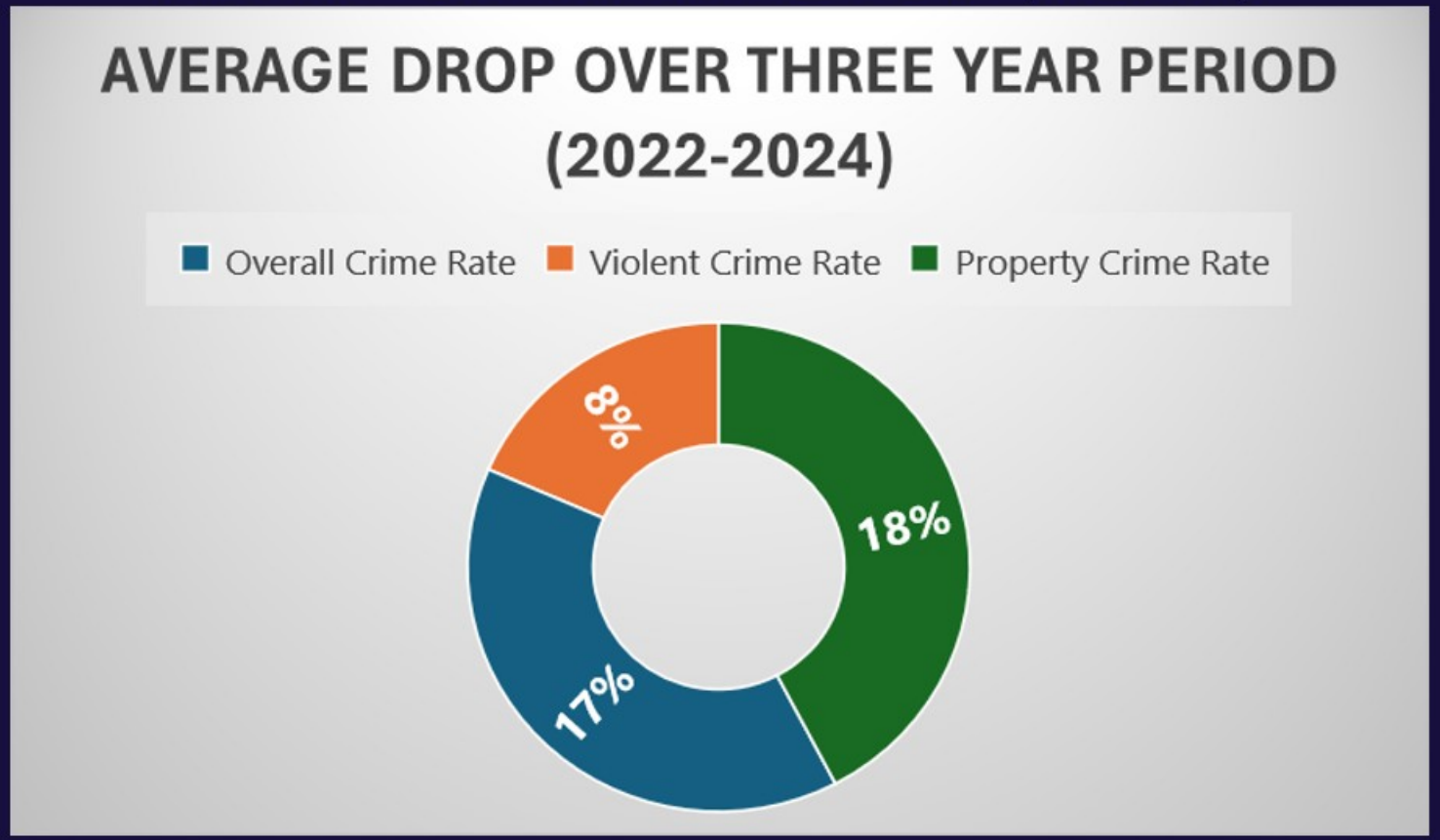
   Since the initiation of the program, 41 citizens of La Marque have registered their surveillance cameras with the La Marque Police Department. Through a partnership with Amoco FCU and Habitat for Humanity, approximately thirty-three (33) Ring brand "doorbell" cameras were installed on Senior Citizen's doors. The City of La Marque has forty five remaining cameras in stock to install during a future event, expected to occur in the first quarter of 2025. We have twenty-eight (28) remaining potentially interested applicants.

6. For the fourth consecutive year, crime rates have continued to decline across the city. This remarkable achievement is a testament to the ongoing success of the City's *Safe City Initiative*. The *Safe City Initiative* was the brainchild of Mayor Keith Bell and executed under the leadership of the La Marque Police Department. Through a combination of proactive policing, community engagement, and innovative crime prevention strategies, La Marque has seen a drop of 14.19% in crime from the previous year (i.e., 2023) making the city a safer place for residents and visitors alike.

7. During 2024, prestigious awards recognizing the police department's successes via its "Safe City Initiative" included being the statewide winner of the Texas Municipal League's "Municipal Excellence Award" and the International City/County Management Association (ICMA) "Community Health & Safety Award". Additionally, the department's "Safe City Initiative" was one of the three components of the city's submission criteria that resulted in the City of La Marque being awarded the coveted National Civic League's "All America City." All the above-mentioned awards certainly recognized the police department for developing well-needed community-police partnerships, reducing crime and citizens' fear of crime.

OVERALL CRIME

EACH CRIME RATE (OVERALL, PROPERTY AND VIOLENT CRIME COMBINED) DECREASED AN A SIGNIFICANT AMOUNT OVER THE PAST THREE YEARS (AVERAGE).



Effective 12/31/2024

LA MARQUE POLICE DEPARTMENT:
Calendar Year Metrics:

Legend: YTD- Year to Date
LYTD = Last Year to Date
STP = Same Time Period as Current Year
YPC = Yearly Percentage Change
CR% = Clearance Rate (Solved Cases)

ARREST DATA:

Type	2021	2022	2023	2024	Total
Adult	1062	1629	2254	2671	**7616**
Juvenile	5	5	10	21	**41**
Total	**1067**	**1634**	**2264**	**2692**	**7657**

La Marque Pop. 20,254
Officers per 1K Pop: LMPD 2.01 / Texas 2.0 (estimated)

ARREST DATA:

IBR Offense	2021	2022	2023	2024	Total
DRIVING UNDER THE INFLUENCE	31	40	98	150	**319**
DRUG/NARCOTIC OFFENSES	61	140	177	308	**686**
Total	**92**	**180**	**275**	**458**	**1005**

Calls for Service

Year	Count
2024	19905
2023	14230
2022	13695
2021	13478
Total	**61308**

City of La Marque Data

Year	2021			2022			2023			2024		
ibrdesc (groups)	Crime Rate	Crime Rate YPC	STP	Crime Rate	Crime Rate YPC	STP	Crime Rate	Crime Rate YPC	STP	Crime Rate	Crime Rate YPC	STP
⊞ **VIOLENT CRIME**	**626.81**	**-18.63%**	**5**	**530.19**	**-15.41%**	**1**	**538.17**	**1.50%**		**478.92**	**-11.01%**	**1**
⊞ **PROPERTY CRIME**	**3,030.47**	**-20.02%**	**9**	**3,048.62**	**0.60%**	**16**	**1,797.18**	**-41.05%**	**6**	**1,520.69**	**-15.38%**	**2**
Total	**3,657.27**	**-19.69%**	**14**	**3,578.81**	**-2.15%**	**17**	**2,330.40**	**-34.88%**	**6**	**1,999.61**	**-14.19%**	**3**

Effective 12/31/2024

LA MARQUE POLICE DEPARTMENT:
Calendar Year Metrics:

Legend: YTD- Year to Date
LYTD = Last Year to Date
STP = Same Time Period as Current Year
YPC = Yearly Percentage Change
CR% = Clearance Rate (Solved Cases)

La Marque Pop. 20,254
Officers per 1K Pop: LMPD 2.01 / Texas 2.0 (estimated)

ARREST DATA:

Type	2021	2022	2023	2024	Total
Adult	1062	1629	2254	2671	**7616**
Juvenile	5	5	10	21	**41**
Total	**1067**	**1634**	**2264**	**2692**	**7657**

ARREST DATA:

IBR Offense	2021	2022	2023	2024	Total
DRIVING UNDER THE INFLUENCE	31	40	98	150	**319**
DRUG/NARCOTIC OFFENSES	61	140	177	308	**686**
Total	**92**	**180**	**275**	**458**	**1005**

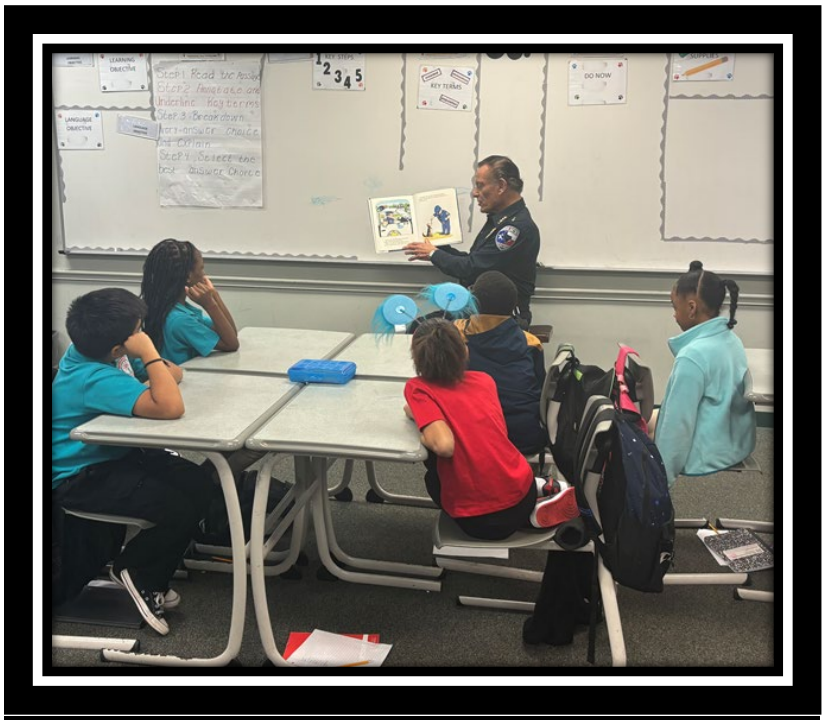
Calls for Service

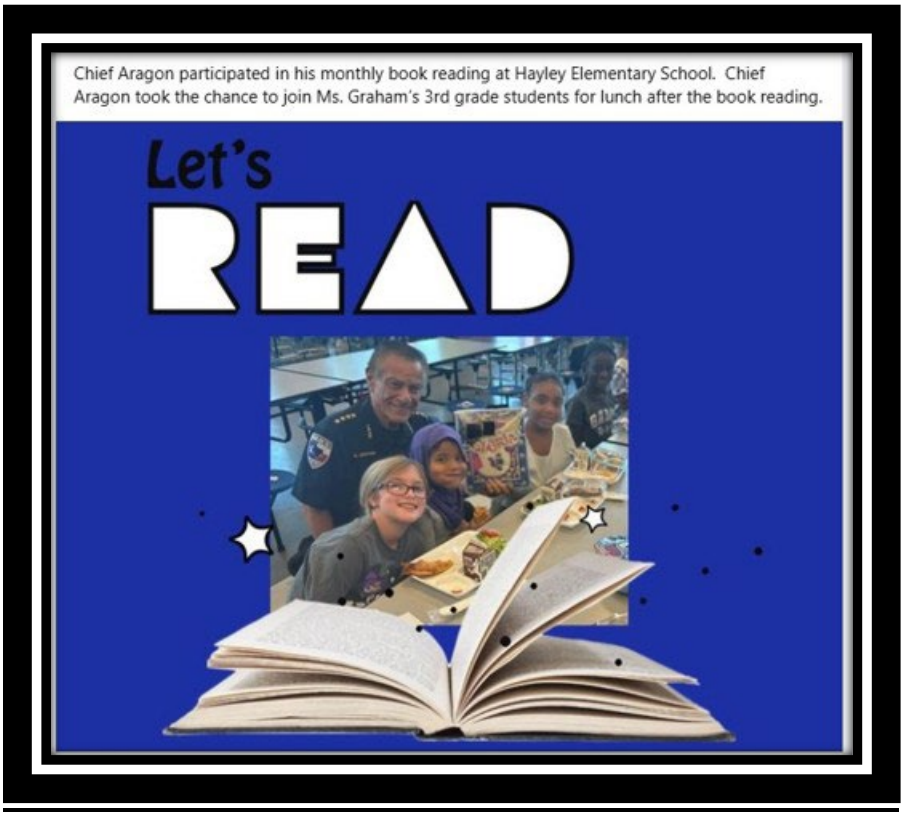
Year	Count
2024	19905
2023	14230
2022	13695
2021	13478
Total	**61308**

City of La Marque Data

Year ibrdesc (groups)	2021 Crime Rate	Crime Rate YPC	STP	2022 Crime Rate	Crime Rate YPC	STP	2023 Crime Rate	Crime Rate YPC	STP	2024 Crime Rate	Crime Rate YPC	STP
VIOLENT CRIME	**626.81**	**-18.63%**	**5**	**530.19**	**-15.41%**	**1**	**538.17**	**1.50%**		**478.92**	**-11.01%**	
SEX OFFENSES (FORCIBLE)	**212.57**	**56.38%**	**2**	**201.47**	**-5.22%**		**172.81**	**-14.23%**		**108.62**	**-37.14%**	
FORCIBLE RAPE	109.01	37.48%	1	132.55	21.59%		128.37	-3.15%		88.87	-30.77%	
FORCIBLE SODOMY	10.90	-35.84%		5.30	-51.36%		4.94	-6.88%			-100.00%	
FORICBLE FONDLING	92.66	133.71%	1	63.62	-31.34%		39.50	-37.92%		19.75	-50.00%	
ROBBERY	**70.86**	**-51.88%**		**42.42**	**-40.14%**		**64.18**	**51.32%**		**79.00**	**23.08%**	
ROBBERY	70.86	-51.88%		42.42	-40.14%		64.18	51.32%		79.00	23.08%	
HOMICIDE OFFENSES	**27.25**	**60.39%**		**21.21**	**-22.18%**	**1**	**14.81**	**-30.16%**		**9.87**	**-33.33%**	
MURDER/NON NEGLIGENT MANSLAUGHTER	21.80	28.31%		21.21	-2.73%	1	14.81	-30.16%		9.87	-33.33%	
NEGLIGENT MANSLAUGHTER	5.45				-100.00%							
ASSAULT OFFENSES	**316.13**	**-32.75%**	**3**	**270.40**	**-14.47%**		**286.36**	**5.90%**		**281.43**	**-1.72%**	
AGGRAVATED ASSAULT	316.13	-32.75%	3	270.40	-14.47%		286.36	5.90%		281.43	-1.72%	
PROPERTY CRIME	**3,030.47**	**-20.02%**	**9**	**3,048.62**	**0.60%**	**16**	**1,797.18**	**-41.05%**	**6**	**1,520.69**	**-15.38%**	
MOTOR VEHICLE THEFT	**354.28**	**-22.78%**	**1**	**328.72**	**-7.21%**	**2**	**261.68**	**-20.40%**	**1**	**256.74**	**-1.89%**	
MOTOR VEHICLE THEFT	354.28	-22.78%	1	328.72	-7.21%	2	261.68	-20.40%	1	256.74	-1.89%	
LARCENY/THEFT OFFENSES	**2,136.59**	**-22.06%**	**6**	**2,131.38**	**-0.24%**	**12**	**1,086.21**	**-49.04%**	**3**	**977.58**	**-10.00%**	
THEFT FROM BUILDING	92.66	-9.11%		84.83	-8.45%	1	49.37	-41.80%		44.44	-10.00%	
THEFT FROM COIN OPERATED MACH/DEV	5.45	-3.77%		5.30	-2.73%		14.81	179.37%		9.87	-33.33%	
THEFT FROM MOTOR VEHICLE	555.95	-25.64%	1	418.85	-24.66%		167.87	-59.92%	1	222.18	32.35%	
THEFT MV PARTS OR ACCESSORIES	158.06	16.28%		121.94	-22.85%		79.00	-35.22%	1	79.00	0.00%	
THEFT-POCKET-PICKING		-100.00%										
THEFT-PURSE SNATCHING				5.30				-100.00%				
THEFT-SHOPLIFTING	1,324.47	-24.08%	5	1,495.15	12.89%	11	775.16	-48.16%	1	631.97	-18.47%	
BURGLARY/B&E	**539.60**	**-10.96%**	**2**	**588.52**	**9.07%**	**2**	**449.29**	**-23.66%**	**2**	**296.24**	**-34.07%**	
BURGLARY/BREAKING & ENTERING	539.60	-9.27%	2	588.52	9.07%	2	449.29	-23.66%	2	296.24	-34.07%	
BURGLARY/BREAKING AND ENTERING		-100.00%										
Total	**3,657.27**	**-19.69%**	**14**	**3,578.81**	**-2.15%**	**17**	**2,330.40**	**-34.88%**	**6**	**1,999.61**	**-14.19%**	

LMPD Annual Report--CY 2024
Array of Photographs
KEY EVENTS

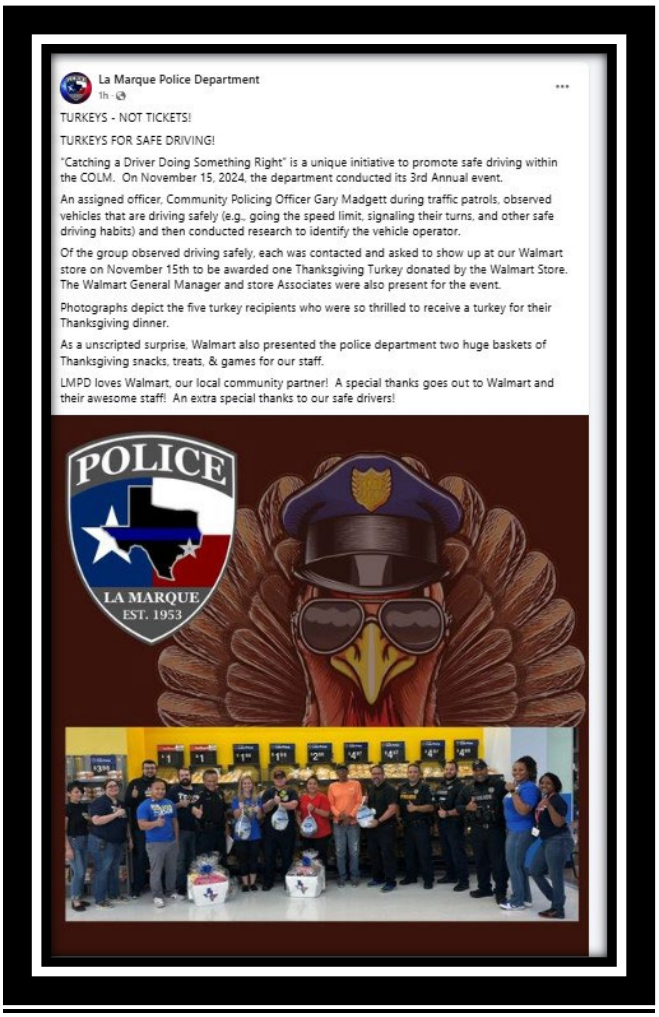



Chief Aragon participated in his monthly book reading at Hayley Elementary School. Chief Aragon took the chance to join Ms. Graham's 3rd grade students for lunch after the book reading.
Let's
READ

Highlands Community Watch Meeting

All Divisions of LMPD Being Awarded Employee Excellence Award

Telecommunicator Angel Fontenot Awarded LMPD's "Employee Excellence Award" April 2024



Day Care Center Touring LMPD

Our "Warriors/Guardians"

TAPS Academy

Community Policing Officer of the Year—2024
Community Policing Officer Kellie Stanford

Blue Santa Donation from "His Ministries"—Santa Fe

Donation from Gulf Coast Lions Club—For Blue Santa

MUNICIPAL COURT

April 2025

Total Cases Pending	
Traffic Misdemeanors	6326
Non-Traffic Misdemeanors	5750
New Cases Filed	
Traffic Misdemeanors	420
Non-Traffic Misdemeanors	149
Disposed Cases	
Traffic Misdemeanors	366
Non-Traffic Misdemeanors	156
Warrants Issued	
Arrest Warrants	280
Capias Pro Fine Warrants	83

Notes :

OFFICE OF COURT ADMINISTRATION
TEXAS JUDICIAL COUNCIL

OFFICIAL MUNICIPAL COURT MONTHLY REPORT

Month April **Year** 2025

Municipal Court for the City of La Marque

Presiding Judge Kerry Pettijohn

If new, date assumed office _____

Court Mailing Address 1111 Bayou Road

City La Marque , Tx **Zip** 77568

Phone Number (409) 938-9245

Fax Number

Court's Public Email court@cityoflamarque.org

Court's Website www.ci.la-marque.tx.us

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COUR

Prepared by Stacy Froeschner

Date 2025-05-02 Phone Number _____

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION
P O BOX 12066
AUSTIN, TX
78711-2066

PHONE: (737) 295-2330
FAX: (512) 463-1648

CRIMINAL SECTION

Court	Traffic Misdemeanors			Non-Traffic Misdemeanors		
Month April Year 2025	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
1. Total Cases Pending First of Month:	6,269	0	3	3,353	1,905	499
a. Active Cases	1,583	0	2	240	218	189
b. Inactive Cases	4,686	0	1	3,113	1,687	310
2. New Cases Filed During Month	419	0	1	75	68	6
3. Cases Reactivated	125	0	0	80	51	0
4. All Other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket (Sum of Lines 1a,2,3&4)	2,127	0	3	395	337	195
6. Dispositions Prior to Court Appearance of Trial:						
a. Uncontested Dispositions *(Disposed without appearance before a judge (CCP Art. 27.14)*	236	0	0	44	41	4
b. Dismissed by Prosecution	13	0	0	7	4	2
7. Final Disposition in Open Court or at Trial:						
a. Convictions						
1) Guilty Plea or Nolo Contendere	6	0	0	1	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	1	0	0	0	2	0
8. Compliance Dismissals:						
a. After Driver Safety Course (CCP, Art. 45.0511)	20					
b. After Deferred Disposition (CCP, Art. 45.051)	64	0	0	8	11	31
c.City After Teen Court (CCP, Art. 45.052)	0	0	0	0	0	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					0	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	6					
g. All Other Transportation Code Dismissals	19	0	0	0	0	0
9. All Other Dispositions	1	0	0	0	1	0
10. Total cases Disposed (Sum of lines 6,7,8&9)	366	0	0	60	59	37
11. Cases Placed on Inactive Status	143	0	0	78	59	12
12. Total Cases Pending End of Month:	6,322	0	4	3,368	1,914	468
a. Active Cases (Equals Lines 5 minus the sum of Lines 10&11)	1,618	0	3	257	219	146
b. Inactive Cases (Equals Line 1b minus Lines 3 plus Line 11)	4,704	0	1	3,111	1,695	322
13. Show Cause and Other Required Hearings Held	279	0	0	91	77	11
14. Cases Appealed:						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

CIVIL / ADMINISTRATIVE SECTION

Court	
Month April Year 2025	
1. Total Cases pending First of Month:	0
a. Active Cases	0
b. Inactive Cases	0
2. New Cases Filed	0
3. Cases Reactivated	0
4. All Other Cases Added	0
5. Total Cases on Docket (Sum of Lines 1a,2,3,&4)	0
DISPOSITIONS	
6. Uncontested Civil Fines or Penalties	0
7. Default Judgments	0
8. Agreed Judgments	0
9. Trial Hearing by Judge/Hearing Officer	0
10. Trial by Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed (Sum of Lines 6 thru 12)	0
14. Cases Placed on Inactive Status	0
15. Total Cases Pending End of Month:	0
a. Active Cases (Equals Line 5 minus the sum of Lines 13&14)	0
b. Inactive Cases (Equals Line 1b minus Line 3 plus Line 14)	0
16. Cases Appealed:	
a. After Trial	0
b. Without Trial	0

JUVENILE / MINOR ACTIVITY

Court	
Month April Year 2025	
1. Transportation Code Cases Filed	1
2. Non-Driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed (HSC, Ch. 481)	1
5. Tobacco and E-Cigarettes Cases Filed (HSC, Sec. 161.252)	1
6. Truancy Cases Filed (Fam. Code, Sec. 65.003(a))	0
7. Education Code Cases Filed	0
8. Violation of Local Daytime Curfew Ordinance Cases Filed (Local Govt. Code, Sec. 341.905)	0
9. All Other Non-Traffic Fine-Only Cases Filed	0
10. Transfer to Juvenile Court: a. Mandatory Transfer (Fam.Code, Sec. 51.08(b)(1)	0
b. Discretionary Transfer (Fam.Code, Sec. 51.08(b)(1)	0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct) (CCP, Art. 45.05(c)(l))	0
12. Held in Contempt by Criminal Court(Fined and/or Denied Driving Privileges) (CCP, Art. 45.050(c)(2))	0
13. Juvenile Statement Magistrate Warning: a. Warnings Administered	0
b. Statements Certified (Fam.Code, Sec. 51.095)	0
14. Detention Hearings Held (Fam. Code, Sec. 54.01)	0
15. Orders for Non-Secure Custody Issued	0
16. Parent Contributing to Nonattendance Cases Filed (Ed. Code, Sec. 25.093)	0

ADDITIONAL ACTIVITY

Court Month April Year 2025	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. Magistrate Warnings: a. Class C Misdemeanors	120	
b. Class A and B Misdemeanors	0	0
c. Felonies	0	0
		TOTAL
2. Arrest warrants Issued: a. Class C Misdemeanors		280
b. Class A and B Misdemeanors		0
c. Felonies		0
3. Capiases Pro Fine Issued		83
4. Search Warrants Issued		0
5. Warrants for Fire, Health and Code Inspections Filed (CCP, Art. 1805)		0
6. Examining Trials Conducted		0
7. Emergency Mental Health Hearings Held		0
8. Magistrate's Orders for Emergency Protection Issued		0
9. Magistrate's Orders for Ignition Iterlock Device Issued (CCP.Art. 17.44		0
10. All Other Magistrate's Orders Issued Requiring Conditions for release on Bond		0
11. Driver's License Denial, Revocation or Suspension Hearings Held (IC, Sec.521.300)		0
12. Disposition of Stolen Property Hearings Held (CCP, Ch. 47)		0
13. Peace Bond Hearings Held		0
14. Cases in which Fine and Court Costs Satisfied by Community Service: a. Partial Satisfaction		0
b. Full Satisfaction		0
15. Cases in Which Fine and Court Costs Satisfied by Jail Credit		0
16. Cases in Which Fine and Court Costs Waived for Indigency		22
17. Amount of Fines and Court Costs Waived for Indigency		$8,854.29
18. Total Fines, Court Costs and Other Amounts Collected: a. Retained by City		$88,909.32
b. Remitted to State		$36,744.31
c. Total		$125,653.63

General Fund

Utility Fund

Sanitation Fund

April 2025 Preliminary Results

(Unaudited)

April Financial Report (Unaudited)

The following is a summary of the financial results for the City's general and utility/sanitation funds. Please refer to the budget vs actual reports for the general and utility/sanitation funds. The fiscal year 2025 year-to-date actuals are compared as a percentage of the annual budget on a modified accrual basis. The amounts presented have not yet been audited by our external auditors for the fiscal year 2024-2025.

Percent of fiscal year Complete: 58%

The general ledger only reflects payments the City has posted to respective funds which may include collections as well as penalties and interest from prior years. The general ledger may reflect a timing difference between the reported collections by the Tax Assessor and the receipt and posting of funds by the City.

General Fund

General Fund Revenue Snapshot

	FY24 Collections	FY25 Collections
Property Tax	5,170,338	5,218,821
Sales Tax	2,115,807	3,102,308
Property Tax: Penalties and delinquencies are still being collected from the previous tax year.		
Sales Tax: Sales tax collections will begin to reflect in December 2024 because Jan and Feb collections are accrued back to FY24.		

General Fund Departmental Expenditure Snapshot

	FY25 Budget	FY25 Actuals
Administration	977,327	733,812
Finance	850,557	328,825
Inspection	660,549	461,285
Code Compliance	677,816	247,201
Judicial	426,202	237,888
City Clerk	359,040	196,633
Library	352,654	191,723
Information Technology	732,790	386,650
Police	6,500,128	4,255,317
Animal Control	133,500	66,752
Emergency Mgmt	19,286	6,304
Fire/EMS	4,842,369	2,935,837
Parks	329,741	174,418
Shop	206,075	92,763
Public Services	1,099,394	592,360
Fund Expenditures	2,518,176	1,522,750

Detailed Budget vs. Actual- General Fund

City of La Aprque
Budget vs. Actual
As of April 2025
(Unaudited)

	Budget	April FY25	April FY24	YTD FY25	YTD FY24	Remaining	BenchAprk 58%
General Fund							
Revenues:							
Property Taxes	6,294,322	64,711	68,710	5,218,821	5,170,338	1,075,501	83%
Sales Tax	5,967,355	412,106	459,993	3,102,308	2,115,807	2,865,047	52%
Franchise Tax	974,575	151,609	142,997	313,532	349,716	661,043	32%
Other Taxes	108,000	2,950	19,847	34,944	51,136	73,056	32%
Licenses and Permits	3,368,205	131,662	173,873	1,572,050	1,800,253	1,796,155	47%
Fines and Forfeits	651,962	87,859	52,252	520,061	269,258	131,901	80%
Charges for Services	12,869	1,237	1,016	7,457	7,213	5,412	58%
Fire and Ambulance Services	985,000	61,192	106,687	659,493	412,235	325,507	67%
Investment Earnings	372,982	37,747	35,313	156,225	195,441	216,757	42%
Misc Revenues	407,414	113,570	27,686	369,693	210,347	37,721	91%
Transfers In	1,544,582	-	-	236,000	-	1,308,582	15%
General Fund - Total Revenues	**20,687,266**	**1,064,644**	**1,088,375**	**12,190,584**	**10,581,744**	**8,496,682**	**59%**

	Budget	April FY25	April FY24	YTD FY25	YTD FY24	Remaining	BenchAprk 58%
Expenditures:							
General Government Division							
City Manager	714,208	35,924	42,846	647,023	227,849	67,185	91%
City Council	78,250	264	1,111	12,050	23,115	66,200	15%
HR	184,869	6,111	12,719	74,739	115,957	110,130	40%
Total Administration	977,327	42,298	56,675	733,812	366,921	243,515	75%
Finance	666,607	41,837	39,920	297,372	254,143	369,236	45%
Independent Audit Fees	109,500			14,100	(39,006)	95,400	13%
Tax Assesor Fees	5,000			-	2,323	5,000	0%
GC Appraisal Dist Fees	69,450			17,354	56,902	52,096	25%
Total Finance/Acctg/Tax	850,557	41,837	39,920	328,825	274,361	521,732	39%
Inspection	660,549	21,227	23,779	461,285	331,629	199,265	70%
Code Compliance	677,816	31,396	26,266	247,201	189,046	430,615	36%
Judicial	426,202	27,787	24,500	237,888	213,898	188,314	56%
City Clerk	359,040	16,425	20,856	196,633	113,269	162,407	55%
Library	352,654	26,300	25,026	191,723	177,754	160,931	54%
Information Technology	732,790	19,954	61,691	386,650	305,423	346,140	53%
Fund Expenditures	3,209,051	143,090	182,116	1,721,380	1,331,019	1,487,672	54%

	Budget	April FY25	April FY24	YTD FY25	YTD FY24	Remaining	BenchAprk 58%
Public Safety Division							
Police	6,500,128	550,215	514,909	4,255,317	3,433,463	2,244,811	65%
Animal Control	133,500	33,376	-	66,752	62,768	66,748	50%
Emergency Management	19,286	-	483	6,304	5,831	12,982	33%
Fire/EMS	4,842,369	352,977	380,247	2,935,837	2,701,926	1,906,532	61%
Total PSD Expenditures	11,495,283	936,568	895,639	7,264,211	6,203,988	4,231,072	63%

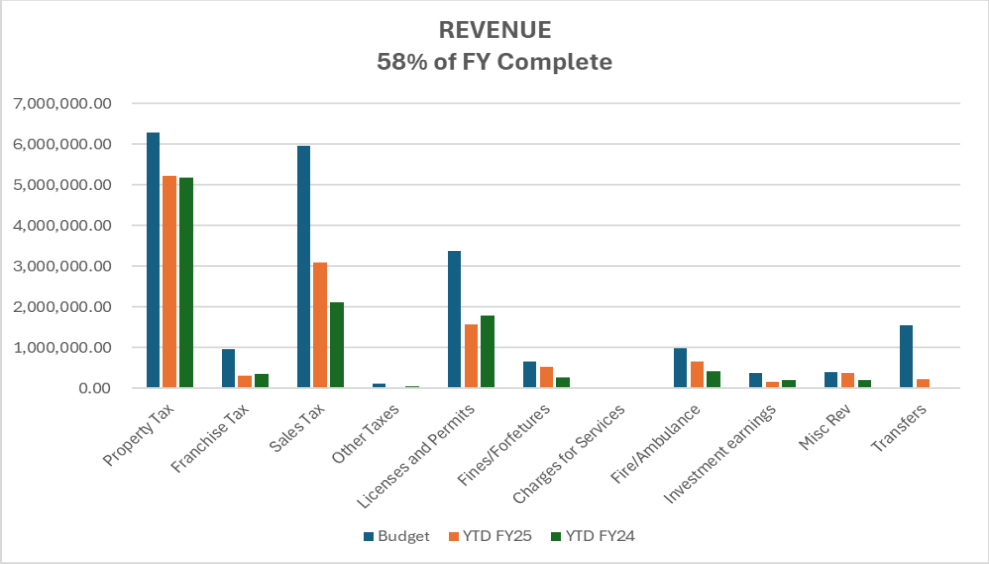
	Budget	April FY25	April FY24	YTD FY25	YTD FY24	Remaining	BenchAprk 58%
Public Works Division							
Parks	329,741	36,514	22,967	174,418	141,554	155,323	53%
Shop	206,075	11,476	13,831	92,763	120,597	113,312	45%
Public Services	1,099,394	101,651	98,769	592,360	627,900	507,034	54%
Total PWD Expenditures	1,635,210	149,641	135,568	859,541	890,051	775,669	53%
Fund Expenditures (Fund 99)	2,518,176	131,290	65,865	1,522,750	1,556,555	995,426	60%
General Fund - Total Expenditures	**20,685,605**	**1,444,725**	**1,375,783**	**12,430,519**	**10,622,894**	**8,255,086**	**60%**
Revenues over Expenditures	1,661	(380,081)	(287,408)	(239,936)	(41,151)	241,597	-14444%

General Fund Revenues

The General Fund revenues for FY25 are tracked at 58% of the budgeted amount at the end of April, showing an overall solid performance relative to the budget. The year-to-date (YTD) revenue for FY25 is $12,190,584, while the budgeted revenue for this period was $20,687,266. Notably, the following key sources of revenue stand out:

- **Property Taxes:** The collection of $5,218,821 is on track with 83% of the annual budget already collected. This suggests that property tax revenue is progressing well and is expected to meet or exceed budget by the end of the fiscal year.
- **Sales Tax:** With $3,102,308 collected, the sales tax revenue is 52% of the budget. While this is behind the target at this point in the year, this is normal and will catch up in December 2025. An accrual of October and November receipts back to FY24 caused the appearance of shortfall as of mid-fiscal year.
- **Franchise Tax:** This category has reported only $313,532 YTD, significantly underperforming compared to its $974,575 annual budget, reaching just 32% of the target. This is a point of concern, and further analysis is needed to understand the reasons behind this shortfall, whether due to delays in the receipt of payments or some other factor.
- **Licenses and Permits:** These revenues are performing at 47% of the budget ($1,572,050 YTD versus a budget of $3,368,205). This revenue source is slightly underperforming, possibly due to timing issues in permit issuance or economic conditions impacting business activity.
- **Miscellaneous Revenues and Transfers In:** These have performed modestly with $605,693 YTD in miscellaneous revenues (91% of budget), and transfers in from the EDC and Utility Fund. More transfers will be made later in the fiscal year.

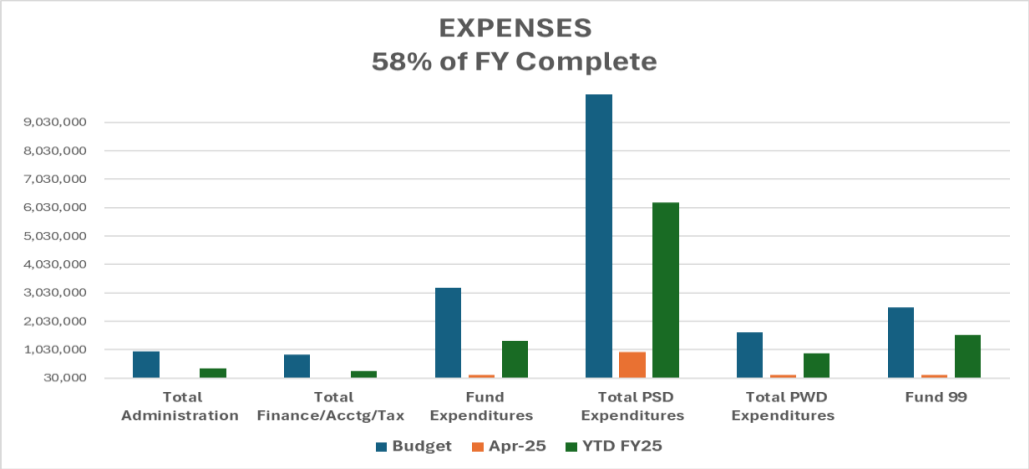
Overall, General Fund Revenues are tracking just above the benchmark (59% vs. the 58% target), Property taxes remain a strong area, but sales tax and miscellaneous revenue need monitoring for improvements in the coming months. The transfers in from the EDC and Utility Fund helped to stabilize the General Fund performance.



General Fund Expenditures

Expenditures April 58% of the budget, with total expenditures of $12,430,519 YTD. Several key divisions are driving the expenditure activity:

- **Public Safety Division:** This division, which includes police, Fire/EMS, and emergency management, is showing 63% of its budget spent. Specifically:
    1. **Police:** $4,255,317 (65% of budget) suggests that the police department is operating within expected limits, except for overtime. COLM officer work OCEDEF cases for the FBI and DEA. Some reimbursements have been made for this overtime, but, more should be received before the end of the fiscal year.
    2. **Fire/EMS:** With $2,935,837 YTD (61% of budget), this division is also tracking close to expectations. Overtime is the outlier due to the number of hours firefighters work.
    3. **Animal Control and Emergency Management:** Both areas are under-spent, with animal control at 50% (this is due to invoices being paid in May 2025) of its budget and emergency management at 33%.
- **Public Works Division:** Total expenditures for Public Works (PWD) are at 53% of the budget, with parks, public services, and shop-related activities all underspent relative to their targets. The parks division is at 53% YTD, signaling that expenditures are within manageable limits.
- **General Government and Administrative Costs:** The General Government expenditure (City Manager, City Council, HR) shows mixed performance:
    1. **City Manager:** At $647,023 (91% of budget), this area is close to or over-spending relative to the budget, due to the payout of the former City Manager, Cesar Garcia settlement payout and straight time overpayment to the Interim City Manager, Joshua Pritchett, which should be reimbursed to the City.
    2. **Finance:** At 45% of the budget ($297,372 YTD), the finance department is under-spending, this is due to delayed spending in the area of audit fees which will occur later in the fiscal year.
    3. **HR:** At 40% of the budget ($74,739 YTD), the HR department is underspending due to the delay in full staffing of the human resources department.
    4. **City Council:** At 15% of the budget ($12,050 YTD), the City council budget is holding steady with no real spikes in spending.
- **Fund Expenditures (Fund 99):** These expenditures are at 60% YTD, the outlier is in Inspections. BBG Consulting is currently performing the inspections. The last invoice was for $153k, thus sparking talks about hiring an in-house Inspector. Other than that expense, this fund does not show any excessive spending hikes.



General Fund departments that are over the 58% threshold include the following:

City Manager (91%)
Police (65%)
Fire (61%)
Inspection (70%)

City Manager Explanations

- Former City Manager, Cesar Garcia payout done in February 2025 in the amount of $148,202.08 and overpayment to the Interim City Manager, Joshua Pritchett of overtime/straight time in the amount of $5,137.76 which is requested to be paid by the end of the fiscal year.

Fire/EMS Explanations

- Pay step raises increase regular payroll.
- Longevity checks issued annually in November (paid out in full for FY25).
- Increase in training certifications resulted in bump in cert pay difficult to predict when certifications hit due to better trained Firefighters.
- Maintain Minimum staffing on Holidays, School coverage, employee on FMLA, multiple special event coverages is what increased overtime.
- Step increases for regular payroll increase tax contributions.
- Increasing payment of overtime increases TMRS contributions.
- Damage to small tools on calls required unexpected purchase of replacements
- Bulk purchase cleaning supplies for both stations.
- Unexpected repairs to ambulance generator for Medic 3
- Annual maintenance due to bulk equipment as well as unexpected stretcher repairs.
- TCFP Fire Officer, Inspector, investigator and advanced EMS certification classes and TCOLE academy.

Police Explanations

- Certification increases due to increase in lateral moves of veteran police officers.
- Lateral transfer of veteran officers has increased expenses. Will have to increase this budgeted amount in the next fiscal year.
- Community policing has increased the need for more cell phone stipends and assignment pay.
- During the budget process, the police requested overtime of $350,000, we were approved for $300,000. Will ask for $400,000 in FY26.
- FBI and DEA overtime is accounted for in the Overtime expenses. Reimbursement is recorded on the revenue side.
- The increase in officers has increased fuel, uniform, maintenance on the fleet and per diem for travel and training.
- As of FY24, the COPS Grant had drawdowns totaling $183,194.51 and $102,080.13 for FY25. This reimbursement is offset against police salaries.
- Grant Writer costs have increased with all the new grants we have received.
- IT repairs to the Police infrastructure have become necessary.

Inspections Explanations

- In March 2025, an invoice (Nov 2024) in the amount of $153,976 to BBG Consulting was paid for various inspections. There are discussions about possibly hiring an Inspector in the Development Services department.

Revenues Over Expenditures

Revenues Over Expenditures (April FY25): The City shows a negative balance of $293,936 in April 2025., compared to the negative balance of $41,151 last year. This variance could be attributed to the higher expenditure levels in the Police, Fire and Development services departments.

Utility Fund

Utility Fund Revenue Snapshot

	FY25 Budget	FY25 Collections
Water	4,401,828	3,357,622
Sewer	3,381,264	1,729,171
Other Revenue	1,624,755	685,275
Transfers In	500,000	238,994

Utility Fund Department Expenditure Snapshot

	FY25 Budget	FY25 Actuals
UB Accounting	694,846	518,043
Utility Line Maintenance	1,918,199	1,140,088
Water & Sewer Operations	4,695,626	2,457,319
Debt Service	33,383	29,447
Stormwater	301,022	20,011
Fund Expenditures	2,264,771	548,220

Detailed Budget vs. Actual- Utility Fund

		April	April	YTD	YTD		Benchmark
	Budget	FY25	FY24	FY25	FY24	Remaining	58%
Utility Fund							
Revenues:							
Water	4,401,828	307,715	296,912	3,357,622	2,051,374	1,044,206	76%
Sewer	3,381,264	258,433	253,503	1,729,171	1,587,992	1,652,093	51%
Other Revenue	1,624,755	103,953	232,824	685,275	1,088,517	939,480	42%
Transfers In	500,000	-	-	238,994	250,000	261,006	48%
Utility Fund - Total Revenues	9,907,847	670,101	783,238	6,011,062	4,977,883	3,896,785	61%
		April	April	YTD	YTD		Benchmark
	Budget	FY25	FY24	FY25	FY24	Remaining	58%
Expenditures:							
UB Accounting	694,846	89,226	42,366	518,043	323,464	176,803	75%
Utility Line Maint	1,918,199	105,671	335,256	1,140,088	1,328,460	778,111	59%
Water & Sewer Operations	4,695,626	359,253	198,906	2,457,319	1,560,667	2,238,308	52%
Debt Service	33,383	-	-	29,447	29,447	3,936	88%
Storm Water	301,022	3,295	1,781	20,011	9,525	281,011	7%
Fund Expenditures	2,264,771	35,074	16,277	548,220	326,564	1,716,551	24%
Utility Fund - Total Expenditures	9,907,847	592,519	594,587	4,713,126	3,578,125	5,194,721	48%
Revenues over Expenses	-	77,582	188,651	1,297,936	1,399,758	(1,297,936)	0%

Utility Fund Revenues

The financial data for the Utility Fund as of April FY25 reflects strong revenue generation and controlled expenditures, resulting in a significant surplus. Below is a detailed breakdown of the financial performance.

Revenue Analysis

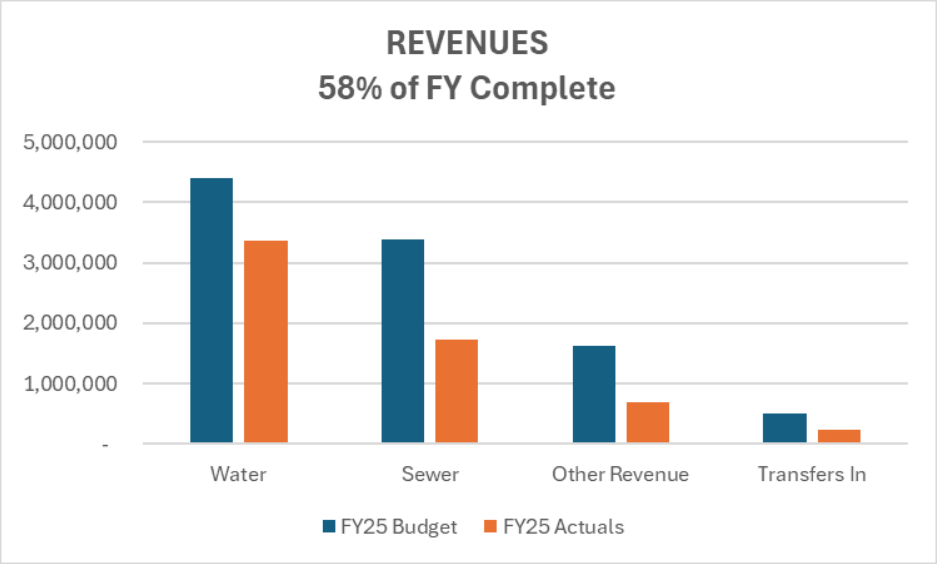
- **Water Revenue:** Water revenue is performing well, achieving **76%** of the budget by April, exceeding the expected 58% fiscal year mark. The YTD revenue of **$3,357,622** shows a significant increase compared to last year's YTD figure of **$2,051,374.**

- **Sewer Revenue:** Sewer revenue is slightly below the **58% benchmark**, with **51% of the budget** collected by April. However, YTD revenue of **$1,729,171** is up compared to last year's **$1,587,992**, suggesting that sewer revenue is also on an upward trend. This underperformance is minor and could be attributed to seasonal variations or timing.

- **Other Revenue:** Other revenue has significantly underperformed, achieving only **42% of the budget** by April. The YTD figure of **$685,275** is well below the previous year's **$1,088,517**, which may be due to a delay or reduction in expected sources of revenue in this category. The line items of concern are the Republic discharge agreement revenue that is trending behind at 21% of budget and Meter Set fees are trending behind at 41% but are expected to increase later in the fiscal year.

- **Transfers In:** Transfers into the fund are close to target, with **48% of the budget** achieved by April. As of the YTD 2025. **$238,994** has been transferred in. The remaining budget of **$261,006** suggests there is still potential for transfers in the second half of the year.

- **Total Revenues:** In total, the Utility Fund's revenues are at **61% of the budget** by April, which is above the **58% benchmark**. While water and sewer revenues are performing reasonably well, the shortfall in other revenue and transfers is impacting on the overall performance. Nonetheless, the YTD total of **$6,011,062** shows a strong increase over the previous year **$4,977,883** indicating growth in the Utility Fund's overall revenue base.



Expenditures:

- **Utility Billing (UB) Accounting:** The UB Accounting expenditures have been relatively high, reaching **75% of the budget** by April. The YTD amount of **$518,043** shows a noticeable increase compared to last year's **$323,464**, indicating higher-than-expected spending in this category. This increase is attributed to the Aquametric invoices being submitted late from FY24. The amount is approximately $161k that should have been accounted for in FY24.

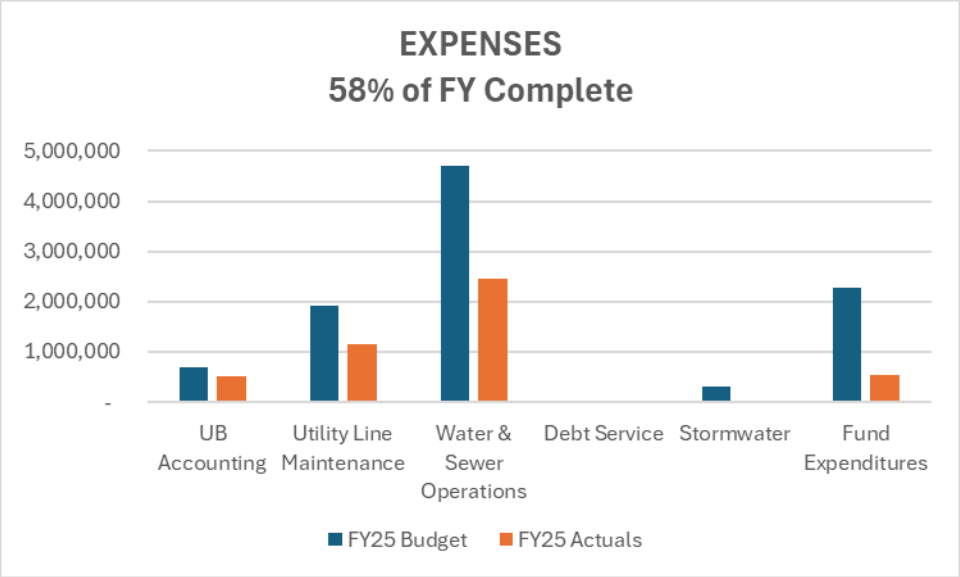
- **Water & Sewer Operations:** Water and sewer operations expenses are tracking at **52% of the budget**, which is under the 58% benchmark, but it's not alarming at this point. The YTD spending of **$2,457,319** is a significant increase over last year's **$1,560,667** indicating that more resources have been devoted to water and sewer operations this year. The remaining budget is substantial, allowing for flexibility in the latter half of the fiscal year.

- **Debt Service:** Debt service is on track, with **88% of the budget** already spent by April YTD spending has reached **$29,447**, matching last year's amount at this time. Only **$3,936** remains in the debt service budget, which suggests that most of the debt payments have been made early in the year, with little expected spending for the rest of the fiscal period.

- **Storm Water:** Stormwater expenditures are significantly under the benchmark, with only **7% of the budget** spent by April. The YTD amount of **$20,011** is slightly higher than last year's **$9,525**, but still, the remaining budget of **$281,011** indicates there is ample room for additional spending in the coming months. Salaries are not being accounted for in this department, but there will be personnel transferred to this correct department.

- **Fund Expenditures:** Fund expenditures are underperforming, with only **22% of the budget** spent by April. The YTD spending of **$548,220** is slightly higher than last year's **$326,564**, but this category remains well under budget. The remaining budget of **$1,716,551** allows for flexibility and could reflect planned spending later in the year.

  Total Expenditures: The total expenditures for the Utility Fund have reached **48% of the budget** by April, which is slightly below the expected **58%** benchmark. The YTD spending of **$4,713,126** is significantly higher than last year's **$3,578,125**, reflecting increased spending across various categories such as UB Accounting and Water & Sewer Operations.



Revenues Over Expenses

For the month of April, the Utility Fund experienced positive results of **$77,582** in revenues versus expenses. However, YTD, the fund is performing well, with a positive balance of **$1,297,936.** This surplus indicates that the Utility Fund remains financially healthy despite the slight monthly deficit.

Sanitation Fund

Sanitation Revenue Snapshot

	FY25 Budget	FY25 Collections
Dumpster Locking	4,600	400
Sales and Use Tax	45,000	21,108
Sanitation	3,096,186	1,277,080
Franchise Fees	4,500	57,212
Interest Revenue	50	24

Sanitation Department Expenditure Snapshot

	FY25 Budget	FY25 Actuals
Sanitation - Residential	2,125,041	1,139,473
Sanitation - Commerical	161,156	13,768
Container Collection	851,360	80,198

Detailed Budget vs. Actual- Sanitation

		April	April	YTD	YTD		Benchmark
	Budget	FY25	FY24	FY25	FY24	Remaining	58%
Sanitation Fund							
Revenues:							
Dumpster Locking	4,600	-	458	400	2,884	4,200	9%
Sales and Use Tax	45,000	3,399	3,752	21,108	24,541	23,892	47%
Sanitation	3,096,186	185,276	252,221	1,277,080	1,513,867	1,819,106	41%
Franchise Fee	4,500	8,070	-	57,212	890	(52,712)	1271%
Interest Revenue	50	5	3	24	21	26	47%
Total Sanitation Revenue	3,150,336	196,750	256,435	1,355,823	1,542,203	1,794,513	43%
Expenditures:							
Sanitation - Residential	2,125,041	191,810	179,405	1,139,473	1,258,150	985,568	54%
Sanitation - Commercial	161,156	-	13,607	13,768	94,445	147,388	9%
Container Collection	851,360	-	75,751	80,198	589,480	771,162	9%
Total Sanitation Expenses	3,137,557	191,810	268,763	1,233,439	1,942,075	1,904,118	39%
Revenues over Expenses	12,779	4,940	(12,328)	122,385	(399,871)	(109,606)	958%

Revenues

Dumpster Locking: The revenue from dumpster locking in April FY25 is $0, Dumpster locking has now been passed to Waste Management.

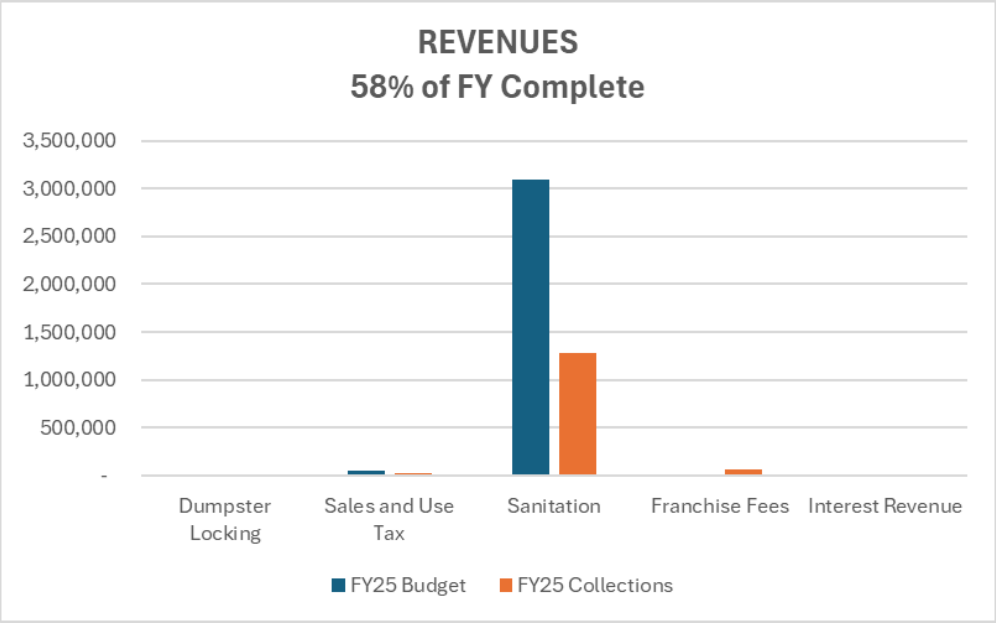
Sales and Use Tax: April's sales and use tax revenue is $3,399, down from $3,752 last April. YTD, FY25 has generated $21,108, which is behind last year's $24,541 for the same period. However, this is still 47% of the total budgeted amount. Although this category is slightly under expectations, it still represents a significant portion of total revenue and should stabilize as the year progresses.

Sanitation Fees: The sanitation revenue for April FY25 is $185,276, below last year's $252,221. YTD, the total is $1,277,080, which is still behind the previous year's $1,513,867 but it's 41% of the budgeted amount. This suggests that overall sanitation service revenues are lagging, which could be due to lower service fees or fewer customers using sanitation services than anticipated.

Franchise Fee: Franchise revenue in April FY25 stands at $8,070 a significant increase compared to the $0 received in April FY24. YTD, this category totals $57,212, which is drastically ahead of last year's $890. With a benchmark of 1271%, this indicates strong franchise fee revenue performance, which may result from new contracts or improved fee collections.

Interest Revenue: Interest revenue is minimal, only contributing to 47% of the YTD target. This suggests that interest-bearing investments are not yielding high interest rates.

Total Sanitation Revenue: Total revenues for the sanitation fund in April FY25 are $196,750, down from $256,435 in April FY24. The YTD total is $1,355,823, which is less than last year's amount of $1,542,203, representing 43% of the budget.



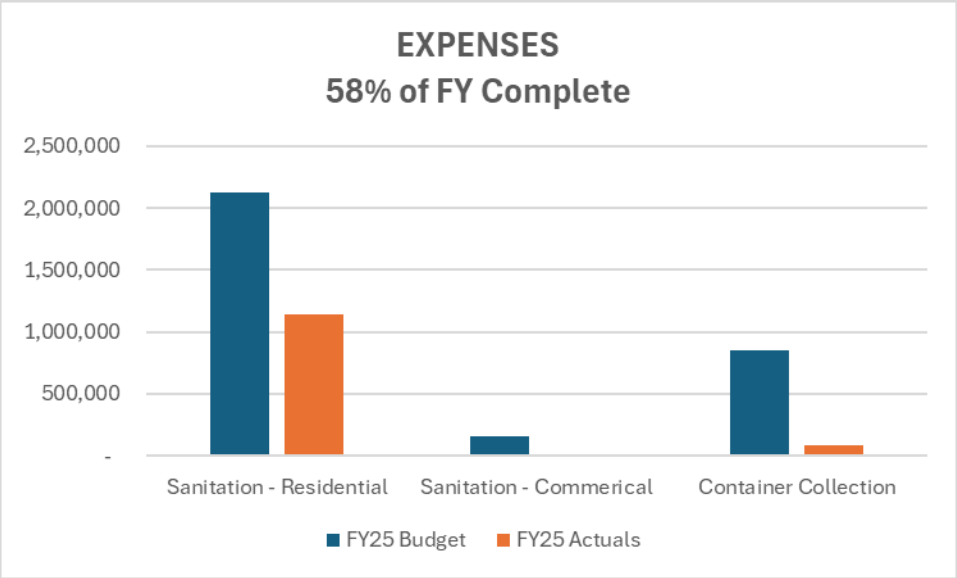
Expenditures

- **Sanitation - Residential:** Expenditures for residential sanitation services in April are $191,810, up from $179,405 in April FY24. YTD, the expenditure is $1,139,473, which is 54% of the budget. This indicates that residential sanitation services are on track and consistent with expected spending, though a slight increase from last year's figures could be a point for further evaluation.

- **Sanitation - Commercial:** For commercial sanitation services, April's expenditures is $0. Waste Management have assumed the responsibility of commercial sanitation. There will be no more expenses from this line item.

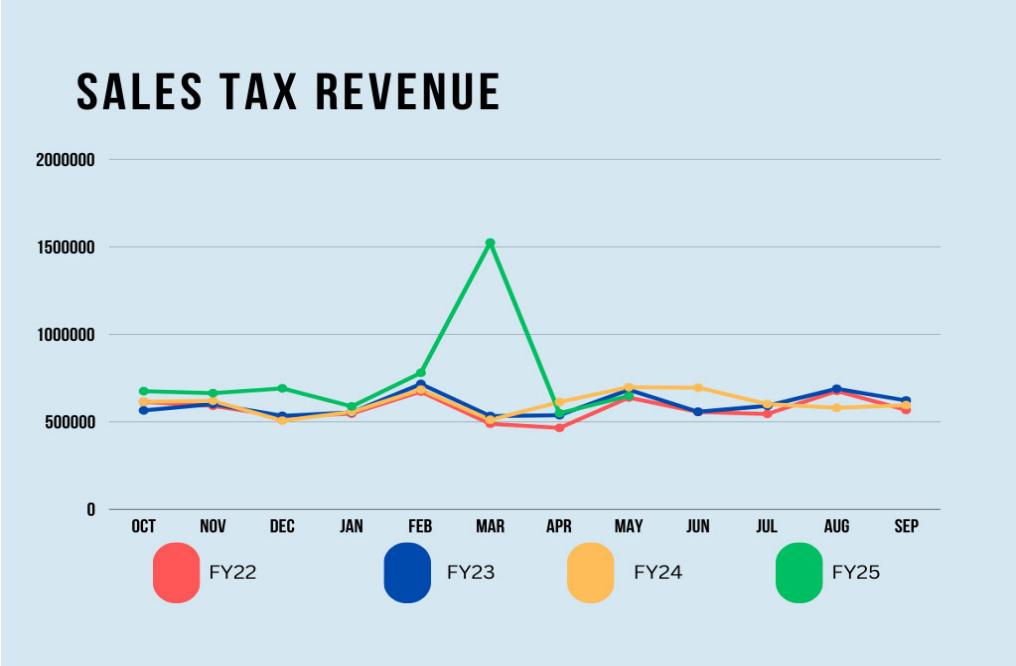
- **Container Collection**: Expenditures for container collection is $0 in April compared to $75,751 in April FY24. Waste Management has assumed the responsibility of container collections. There will be no more expenses from this line item.

- **Total Sanitation Expenses:** Total expenditures for the sanitation fund in April are $191,810 which is below the previous year's $268,763. The YTD total is $1,233,439, or 39% of the budget.



Revenues Over Expenses:

The net result for April is a positive balance of $4,940 which is better than the $12,328 deficit for April FY24. However, the YTD balance shows a positive position of $122,385, which is a better figure compared to last year's $399,871 negative balance.



	2021-22	2022-23	2023-24	2024-25	Variance	% Change
Oct	614,387	564,989	615,789	675,021	59,232	9%
Nov	591,122	601,617	619,862	663,539	43,677	7%
Dec	531,587	534,367	507,167	691,472	184,305	36%
Jan	546,590	553,612	556,087	588,022	31,935	5%
Feb	672,968	715,843	684,276	780,118	95,842	14%
Mar	488,951	533,386	511,172	1,524,252	1,013,079	198%
Apr	465,157	538,045	613,321	549,469	-63,852	-10%
May	638,759	682,998	698,196	658,272	-39,924	-6%
Jun	556,317	557,247	695,669			
Jul	545,362	591,396	601,266			
Aug	676,212	688,897	579,960			
Sept	568,161	622,050	595,534			
Total	6,895,574	7,184,447	4,805,870	6,130,166	1,324,296	28%

Total Sales Tax - City portion	$	493,704.25
Total Sales Tax - EDC portion	$	164,568.08

Note: It was cautioned to the Finance Director that even though payments released by the Comptroller are not precluded from future audit review and potential deallocation there is always a possibility that the payment could be deallocated if the taxpayer is audited, even though the payment was held for a month.

CITY COUNCIL AGENDA FORM

Meeting Date: June 9, 2025
Agenda Item: 10.V.
Prepared by: Shannon Breaux
Reviewed by:
Department: Public Works

AGENDA ITEM DESCRIPTION:

STAFF BRIEFING:

HISTORY:

FISCAL IMPACT:

City of La Marque Stormwater Report- April 2025

Channels Cleaned

Date	Address	Linear FT	District
250417	Westward	1600	B
250418	Westward	1600	B
250416	Westward	500	B
250421	Westward	960	B
250422	Westward	960	B
250423	Pine Forrest	700	B,
250423	Pine Shadow	650	B
250423	Merry	400	C
250423	Melody	250	C
250423	Crockett	300	C
250423	Magnolia	450	C
250423	Foreman	260	A
250424	Westward	960	B
250425	Westward	960	B
250429	Westward	800	B

Total Linear Feet By District

District A	260
District B	10,690
District C	1,400
District D	0

Culverts Cleaned

Date	Address	Linear FT	District
250409	Plum & 11th	135	D
250409	1107 Cora	122	D
250409	2318 Thompson	172	A
250402	Delmar & Laurel	175	D
250407	Longridge	940	D
250408	Longridge	940	D
250409	Longridge	470	D
250409	400 Elaine	107	D
250409	517 Elmo	333	D
250410	1030 Azalea	2250	D
250410	1409 Houston	400	C
250414	420 Edgar	200	A
250414	517 Ave B	100	B

250414	1101-1109 W Camp Circle	423	A
250415	Demolay & 2nd	300	D
250415	101-103 Plum	382	D
250415	1107 W Camp Circle	207	A
250415	1504 W Houston	513	C
250415	Ave D & 2nd	100	D
250415	2nd St	586	D
250421	Cora	302	D
250421	2229 Clark	302	B

Total Linear Feet By District

District A	1,002
District B	402
District C	913
District D	7,672

No grading work was completed in April as our efforts were focused on clearing and grading the channel alor

ıg Westward to help prevent further flooding in the area.

FREE TO ENTER!

CITY OF LA MARQUE

SCAN TO REGISTER

LIFE AND LIBERTY

INDEPENDENCE DAY CELEBRATION

Car Show

JULY 5, 2025

4:00 PM - 8:30 PM

Mac McGaffey Highland Bayou Park

1991 GETTY RD. LA MARQUE

Awards for:

BEST IN SHOW, PRESENTING SPONSOR'S PICK, BEST CUSTOM OR MODIFIED, AND LEGENDS OF THE ROAD

Rules & Registration:

QRCODE.CITYOFLAMARQUE.ORG/CARSHOWFORM

LA MARQUE
GATEWAY TO THE GULF

LIFE & LIBERTY INDEPENDENCE DAY CELEBRATION

GUNS & HOSES SOFTBALL TOURNAMENT

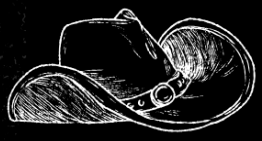
VENDORS ★ FUN ZONE ★ CAR SHOW
FOOD TRUCKS ★ DUNK TANK ★ LASER TAG
GLOW PARTY ★ OUTDOOR FUN ★ KIDS KICK

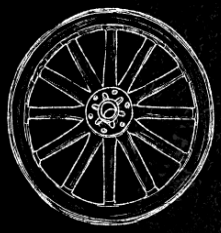
★

MAC MCGAFFEY HIGHLAND BAYOU PARK
1991 GETTY RD. LA MARQUE, TX 77568

4-9PM JULY 5, 2025

FIREWORKS AT 9PM





CITY OF LA MARQUE

JUNETEENTH LGCY GALA

Harboring hope for the future
by honoring the past

JUNE 18 | 6:00 PM

McKinney United
Methodist Church

RSVP at
qrcode.cityoflamarque.org/juneteenth