



**CITY OF LA MARQUE
CITY COUNCIL
REGULAR AGENDA
of
June 24, 2024**

Notice is hereby given that the City Council of the City of La Marque, Texas will conduct a **Regular Meeting** on **JUNE 24, 2024**, beginning at **6:00 PM** in the **Council Chambers** at **1109-B Bayou Road La Marque, Texas as well as via videoconference hosted through Zoom (councilzoom.cityoflamarque.org)**. In accordance with Section 551.127(b) of the Texas Local Government Code the presiding officer and a quorum of the La Marque City Council intend to be and will be physically present at 1109-B Bayou Road, La Marque, Texas. This location will be open to the public and the meeting will be broadcast at this location, on Channel 16, and via YouTube (<https://www.youtube.com/watch?v=L6G8ypjyEDo>).

The Council will meet for the purpose of considering the following agenda:

1. CALL MEETING TO ORDER
2. ROLL CALL
3. INVOCATION AND PLEDGE OF ALLEGIANCE
4. CITIZENS PARTICIPATION
LIMITED TO THREE MINUTES PER PERSON

Comments from the public will be heard at this time. Any person with city-related business who has signed up may speak to Council (limited to three (3) minutes). If wishing to speak give the Mayor or presiding officer your full legal name and the item you wish to speak about. In compliance with Texas Open Meeting Act, the City may not deliberate on comments. Personal attacks will not be allowed, and personnel matters should be addressed to the City Manager during normal business hours. *Press *6 to mute or unmute if you are participating by telephone, press the unmute button if attending via zoom on a smartphone, tablet or computer, or stand if attending in person, and the mayor will call on you in turn.*

5. MINUTES
 - 5.I. Regular City Council Minutes 02.26.2024
 - 5.II. Regular City Council Minutes 01.22.2024

6. OLD BUSINESS

Items presented to the Council for discussion and possible action:

6.I. Proposed Ordinance

Adopting the 2024 Water Conservation Plan for the City of La Marque, Texas

6.II. Bid Award

Awarding a Construction Bid Award for the Mahan Boat Ramp Project to Lucas Construction in the amount of \$481,839.00

6.III. Water & Wastewater Impact Fee Study 2023

Acknowledge and receipt of the City of La Marque Water & Wastewater Impact Fee Study 2023

7. NEW BUSINESS

Items presented to the Council for discussion and possible action:

7.I. Proposed Resolution

Application for the Gary Sinise Foundation First Responder Grant for 23 sets of turnout gear for approximately \$130,000

7.II. Proposed Resolution

Authorizing the submission of a grant application for the BJA Patrick Leahy Bulletproof Vest Partnership Program.

7.III. Proposed Resolution

Authorizing the City Manager to sign/officiate the Interlocal Agreement for sharing computer-aided dispatch data with Texas Department of Transportation

7.IV. Proposed Resolution

Setting a Public Hearing date of August 26, 2024 for the City of La Marque 2023 Water & Wastewater Impact Fee Study

7.V. Social Good Grant Agreement

Authorizing a Grant Agreement with Local Policy Lab for voter participation initiatives

7.VI. K9s4COPs

Accepting a grant award from K9s4COPs for a single-purpose arson detection canine

7.VII. Code Enforcement

Reviewing the progress of the Code Enforcement Division under the supervision of Fire Department

7.VIII. Bayou Ridge Preliminary Plat

Approving the Bayou Ridge Preliminary Plat of a proposed 46.33 acres out of the S.F. Austin League Survey No. 4, Abstract, Galveston County, Texas, being 128 Lots, 4 Blocks and +/- 20.14 acres of Reserves

7.IX. Public Safety Building Committee

Consideration of reinstating the Public Safety Building Committee

8. CITY MANAGER REPORT

8.I. April 2024 Fire Department Statistics

8.II. April 2024 Municipal Court Statistics

8.III. April & May 2024 Public Works Statistics

8.IV. May 2024 Municipal Court Statistics

8.V. May 2024 Monthly Crime Statistics

8.VI. May 2024 Library Statistics

8.VII. June 2024 Sales Tax Collections

8.VIII. Items for the Good of the Order

9. REQUESTS AND ANNOUNCEMENTS

Requests by Mayor and Council Members of items to be placed on future City Council agendas and announcements on city events/community interests TEX. GOV'T CODE §551.415. (b), "items of community interest" include: (1) expressions of thanks, congratulations, or condolence; (2) information regarding holiday schedules; (3) an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; (4) a reminder about an upcoming event organized or sponsored by the governing body (5) information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality or county; and (6) announcements involving an imminent threat to the public health and safety of people in the municipality or county that has arisen after the posting of the agenda

10. EXECUTIVE SESSION

The City Council for the City of La Marque, Texas reserves the right to adjourn into executive session at any time during this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Section 551.071 (Consultation with Attorney), 551.072(Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.087 (Economic Development)

10.I. Section 551.071 (Consultation with Attorney)

Settlement offer in No. 23-CV-2307; Gilbreath v. City of La Marque

10.II. Section 551.074 (Personnel Matters)

Appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of employees: City Manager

11. ACTIONS TAKEN FROM EXECUTIVE SESSION

11.I. Section 551.071 (Consultation with Attorney)

Settlement offer in No. 23-CV-2307; Gilbreath v. City of La Marque

11.II. Section 551.074 (Personnel Matters)

Appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of employees: City Manager

12. ADJOURNMENT

CERTIFICATION:

I hereby certify that the above notice of meeting was posted at 1109-B Bayou Road, La Marque, Texas on June 21, 2024 at or before 5:30pm.

Kierra K. Nance, TRMC
City Clerk



**CITY OF LA MARQUE
CITY COUNCIL
REGULAR MINUTES
of
February 26, 2024**

1. **CALL MEETING TO ORDER**
Mayor Bell called the meeting to order at 6:02 p.m.
2. **ROLL CALL**
All members of Council were physically present with Mayor Pro Tem Compian arriving at 6:09 p.m.
3. **INVOCATION AND PLEDGE OF ALLEGIANCE**
Councilmember Yancy gave the invocation and City Manager Garcia led the pledge.
4. **PRESENTATIONS**
 - 4.I. Proclamation - Black History Month
Tracy Prior of HCA Healthcare received the proclamation celebrating Black History Month.
 - 4.II. Proclamation - Mainland Pawn Shop
Mike Holcolmb and a representative of Mainland Pawn & Jewelry received a proclamation celebrating 50 years of service to the community.
5. **CITIZENS PARTICIPATION**
Joseph Lowry (2305 Cedar) questioned figures presented by the La Marque Police Department, sharing his belief that the crime rate has not been reduced it has been reclassified. He also shared his belief that inaccuracies are reported in a candidate's application for council.
Robert Michetich (24 N Curlew) requested a boundary on the I-3 Heavy Industrial Zone.
6. **MINUTES**
 - 6.I. Special City Council Minutes 02.06.2024
Mayor Pro Tem Compian made a motion to approve the minutes as submitted. Councilmember Leyva Allred seconded the motion. **MOTION CARRIED UNANIMOUSLY.**
7. **PUBLIC HEARINGS**
***Mayor Bell recessed the Regular Meeting and entered into Public Hearing at 6:22 p.m.*

7.I. 2023 Land Use Assumption and Capital Improvements Plan
There were no public comments.

7.II. Ordinance No. O-2024-0003
There were no public comments.

8. OLD BUSINESS

***Mayor Bell closed the Public Hearings and reconvened the Regular Meeting at 6:23 p.m.*

8.I. Ordinance No. O-2024-0003

Mayor Pro Tem Compian made a motion to adopt Ordinance No. O-2024-0003.
Councilmember Ross seconded the motion.

Mayor Pro Tem thanked the staff for making the change that the board size reduction will happen by attrition.

MOTION CARRIED UNANIMOUSLY.

8.II. Proposed Ordinance

Councilmember Ross thanked the developer for the information requested regarding the fluids being used. His questions were answered.

Igor Lee, a board member for the development, was present to answer any questions.

Mayor Pro Tem Compian questioned the ordinance and application, sharing that the Conditional Use Permit Ordinance references the landowner. However, the application is under a different entity. It was clarified that FM1764 LLC, the entity on the application, is owned by Data & Energy Inc.

Mayor Bell shared his support for allowing economic development in the city, especially in this corridor surrounded by battery storage and self-storage, improving the land valuation from approximately \$64,000 to over \$20 million.

Mayor Pro Tem Compian shared that he intends to protect the interests of the planned developments in the area.

Mayor Bell rebutted, stating that the city's residents were hurting and that bringing in businesses was the only way to provide tax relief. The residents are requesting additional services and a reduction in taxes. Businesses such as this development are the way to improve those conditions.

Mayor Pro Tem Compian raised concerns about the figures represented in the presentation.

Mayor Bell requested information regarding the tax projections shown in their initial application. It was clarified that the number in question references both state and local taxes. The presentation provided shows the breakdown, which reflects approximately \$300,000 in annual tax projections for the city.

Councilmember Yancy made a motion to approve the ordinance. Councilmember Leyva Allred seconded the motion. **MOTION CARRIED 4 AYES and 1 NAY (COMPIAN)**

8.III. 2023 Land Use Assumptions and Capital Improvement Plans

Consulting Engineer Dinh Ho of ADICO Engineering gave a brief overview of the document before the council.

Mayor Pro Tem Compian questioned some of the terminology and figures shown in the plan, sharing his concerns with some projections. He shared that he did not feel comfortable with the figures shown.

Councilmember Yancy asked the Consulting Engineer to explain the importance of impact fees to the public. It is representative of the needed infrastructure improvements required to support new development. This is a means to recoup some of the investment needed to support these improvements.

Mayor Pro Tem Compian shared that he supports moving forward. However, he would like to see accurate financials in the next presentation.

Councilmember Yancy made a motion to accept the 2023 Land Use Assumptions and Capital Improvement Plans. Mayor Pro Tem Compian seconded the motion.

MOTION CARRIED UNANIMOUSLY.

9. NEW BUSINESS

9.I. Proposed Resolution

Mayor Bell clarified that the mosquito truck the city purchased is to augment the Galveston County aerial spray program. The City will continue to participate as the newest initiative is not set to replace the county assistance.

Mayor Pro Tem Compian made a motion to adopt Resolution No. R-2024-0011.

Councilmember Leyva Allred seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

9.II. Proposed Resolution

Mayor Pro Tem Compian made a motion to adopt Resolution No. R-2024-0013.

Councilmember Yancy seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

9.III. Proposed Resolution

***This item was taken first*

Belle Gonzalez, a Texas Water Development Board representative, gave a brief presentation regarding the role of the National Flood Insurance Program (NFIP). This is a voluntary program that the city participates in by creating ordinances and regulations to reduce flood risks.

Mayor Pro Tem Compian asked for the location of the flood maps, to which Ms. Gonzalez shared that they could be found on the FEMA website. He also asked about the "CAV" list referenced in the FEMA letter in the supporting documents. Attorney Knebel shared that documents were signed by city staff, ensuring that the addresses included in the CAV list remained confidential at the direction of FEMA as a means to protect the property owners.

Mayor Pro Tem Compian made a motion to adopt Resolution No. R-2024-0010.

Councilmember Ross seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

9.IV. Proposed Resolution

Mayor Bell shared that grants relating to the police department can be very specific; these funds cannot be used for any purpose other than the requested

body cameras.

Councilmember Ross made a motion to adopt Resolution No. R-2024-0014.

Councilmember Leyva Allred seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

9.V. Linebarger Goggan Blair & Sampson, LLP

Mayor Pro Tem Compian made a motion to table this item at the request of Linebarger Goggan Blair & Sampson, LLP. Councilmember Leyva Allred seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

9.VI. SETH Grant Appropriations

City Manager Garcia requested that disbursements be allocated for utility assistance, as it is a qualified expense under the grant.

Mayor Pro Tem Compian clarified that the intent is for utility bill assistance, not for deposits.

Mayor Bell reminded the public that the \$50,000 grant was issued by the South East Texas Housing Authority to help those in need in the community.

Mayor Pro Tem Compian made a motion to allow for utility assistance in the SETH Grant appropriations. Councilmember Yancy seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

10. CITY MANAGER REPORT

Items 10.I, 10.VII, 10.VIII, 10.IX and 10.X were pulled for discussion.

10.I. 2023 Code Enforcement Updates and Statistics

Councilmember Ross questioned the city's green tags. It was clarified that these are not city tags; Waste Management places them. He requested discussions with commercial properties to inform them that they do not have the same bulk trash schedule as residential residents.

Councilmember Yancy requested a waste management manual. She intends to educate the public on the processes.

Fire Chief Merryman shared some of the education initiatives that are being worked on to assist the public.

10.II. 2023 Fire Prevention Statistics

No discussion on this item.

10.III. 2023 Fire Operations Statistics

No discussion on this item.

10.IV. Sales Tax Report

No discussion on this item.

10.V. La Marque Public Library January 2024 Report

No discussion on this item.

10.VI. Municipal Court January 2024 Report

No discussion on this item.

10.VII. Eyes on La Marque Program

Mayor Bell shared that a press conference was held earlier in the afternoon to initiate the Eyes on La Marque Program as an extension of the Safe City Initiative. This is a technological component of the La Marque Police Department to assist with solving crime, calling for additional flock cameras, camera systems on commercial buildings, and Ring Doorbell cameras for seniors.

Mayor Bell shared his desire to spend discretionary funds to support 10 additional Ring Doorbell cameras.

Councilmember Ross pledged discretionary funds to support 5 additional Ring Doorbell cameras.

With these additions, this program allocates approximately 55 doorbell cameras for seniors.

Lieutenant Forest Gandy spoke about the flock camera system, sharing how it has assisted in solving crimes within the city both proactively and reactively.

***Councilmember Ross exited the room at 8:12 p.m. and returned at 8:14 p.m.*

10.VIII. LMPD Memo #35: Partnership Actions with Texas City Housing Authority

Discussions regarding the benefits of this partnership, becoming more aggressive in crime prevention and eradication.

10.IX. City of La Marque Customer Service Training Program 2024

No discussion on this item.

10.X. BAYTRAN Membership

No discussion on this item.

10.XI. Citizens Police Academy Class #13

Councilmember Yancy encouraged the Police Department to meet with La Marque High School administration to see if any qualifying seniors would like to participate.

10.XII. Internship Program: High School and College

No discussion on this item.

11. EXECUTIVE SESSION

There was no executive session.

12. ACTIONS TAKEN FROM EXECUTIVE SESSION

No action was taken.

13. ADJOURNMENT

Councilmember Leyva Allred encouraged everyone to reach out to the council with any questions or concerns.

Councilmember Ross hopes that some of the grant allocations discussed earlier in the meeting make it to Prune Street.

Councilmember Yancy thanked the La Marque Public Library for a fantastic event hosting author Shirley Harrington the previous week. She also thanked the City for their choice to have Tracy Prior, the Chief Operating Officer of HCA Healthcare receive the

Black History Month proclamation and closed by sharing her support for the Eyes on La Marque program.

Mayor Pro Tem Compian addressed the apartment fire that affected 15 apartments and asked the community to keep stress levels down this season.

Mayor Bell shared that although sometimes the council engages in passionate debate, everyone is supportive of each other. He shared citizen concerns citing Cora St. potholes, striping on Cedar St., and a need for children at play signs to be erected on Cora. He shared that there was a focus group meeting about crime statistics, and reporting of streetlights to TNMP and Centerpoint, reiterating a previous council recommendation that the night shift officers report streetlight outages to the respective companies. He asked for the council to receive a better understanding of how this process is completed and a live tracking system. Violent crime is a stubborn number, and the police department is doing a fabulous job, but since it has been traced back to organized crime, this provides for a resolution to all of the cities within the county requesting that they participate on a greater scale in the organized crime task force to assist. He requested a unified development code, a Public Works efficiency report, a report on drainage issues around Lassiter Park, and an update on Certificates of Obligations. He announced the annual State of the Cities event on March 6 by the Chamber of Commerce that would be focused on the City of La Marque and the City of Texas City. He encouraged the youth in the community to apply for internships and reminded everyone that the city is 70 years old, and some of the infrastructure is as well. He shared that he is inclined to at some point take the infrastructure issue to the voters and let them decide which capital improvement and infrastructure projects they would like to support. He does not support any debt that is not voter approved.

City Manager Garcia shared that the city is one of Amoco Federal Credit Union's longest-standing partners and received a Partner of the Year award at its annual meeting.

Councilmember Yancy made a motion to adjourn. Councilmember Ross seconded. **MOTION CARRIED UNANIMOUSLY.**

***Meeting was adjourned at 8:48 P.M.*



**CITY OF LA MARQUE
CITY COUNCIL
REGULAR MINUTES
of
January 22, 2024**

1. CALL MEETING TO ORDER

Mayor Bell called the meeting to order at 6:05 p.m.

2. ROLL CALL

All members of council were physically present.

3. INVOCATION AND PLEDGE OF ALLEGIANCE

Pastor Jervie Windom of Resonate Church gave the invocation and Councilmember Yancy led the pledge.

4. PRESENTATIONS

4.I. Introduction of new staff members

City Manager Garcia introduced Stacy Froschner, the new court administrator.

4.II. Retirement Announcement - Curtis Barber, La Marque Fire Department (27 years)

Fire Captain Curtis Barber was honored for his 27 years of service by the presentation of a flag, a retirement plaque, and a proclamation honoring his service to the community.

4.III. Proclamation - Delta Sigma Theta Founder's Day

Councilmember Yancy read a proclamation honoring the La Marque Alumnae Chapter of Delta Sigma Theta.

5. CITIZENS PARTICIPATION

- Robert Michetich (24 N Curlew) spoke about the need for using the Central Fire Station as a polling location.
- Alan Honish (2609 Meadow Ln) spoke about his objections to the I-3 Heavy Industrial Zone Ordinance.
- Bradley Stephenson (2603 Meadow Ln) objected to the I-3 Heavy Industrial Zone Ordinance.
- Re'Chard Loftis (309 Johnson) thanked the city administration for fixing a leak in front of his rental property. He also spoke to the need for education regarding illegal dumping.
- Jervie Windom (Resonate Church) spoke to invite the community to Night to Shine, 6 p.m. on February 9, 2024, at College of the Mainland.

- Joseph Lowry (230 Cedar) spoke regarding open records and began to speak regarding a personal issue with Mayor Bell. *He was repeatedly asked to refrain from personal attacks. He was subsequently removed from the meeting due to his consistent disruptions.*

6. MINUTES

6.I. Regular City Council Minutes 01.08.2024

Mayor Pro Tem Compian made a motion to approve the Regular City Council Minutes of January 8, 2024. Councilmember Yancy seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

7. PUBLIC HEARINGS

***Mayor Bell recessed the Regular Meeting and entered into a Public Hearing at 6:39 p.m.*

7.I. Ordinance No. O-2024-0001

Robert Michetich spoke, sharing that there is a lot of history regarding this item. His concerns are regarding the lack of physical boundaries.

Brad Stephenson (2603 Meadow Ln) spoke, asking that the city be proactive and careful in the ordinance's wording. He is asking for environmental protection.

Beatrice McKinsey (404 Poplar St) spoke as a resident of the area and stated that she loves the area because it is quiet and peaceful. She shared concerns regarding the noise.

Alan Honish (2609 Meadow Ln) shared different instances across the country where railroad incidents occurred and potential adverse actions that could occur from development.

***Mayor Bell closed the Public Hearings and reconvened the Regular Meeting at 6:49 p.m.*

8. CITY MANAGER REPORT

Stood as submitted.

8.I. December 2023 Library Statistics

8.II. December 2023 Sales Tax Report

8.III. 2022-2023 Audit Findings Resolution Report

***Councilmember Leyva Allred exited the room at 7:41 p.m. and returned at 7:42 p.m.*

Mayor Pro Tem Compian requested that the Auditor notes be uploaded to the City's website.

8.IV. Report from the La Marque Economic Development Corporation

EDC Director Alex Getty gave a brief presentation regarding the Economic Development Corporation.

8.V. LMPD Calendar Year 2023 Crime Statistics

Police Chief Aragon gave a brief overview of the 2023 crime statistics. He shared that over the last three calendar years, the violent crime rate has been down 11%, property crime has been down 20%, and crime has been down 19% overall. He also discussed some factors contributing to crime, citing socioeconomic challenges as a key factor.

Councilmember Yancy questioned the role of the community partners that the city has a Memorandum of Understandings within the crime reduction efforts. Chief Aragon shared that this has been done in partnership with the Resource Crisis Center, Gulf Coast Center, Big Brothers Big Sisters, and the TAPS Program.

Mayor Pro Tem Compian asked for clarification regarding the statistics shown for "Theft from Coin Operated Machinery." He also questioned the "Shoplifting" category, leading to a conversation about Walmart's loss prevention practices.

Mayor Bell questioned what constitutes a robbery. Chief Aragon determined that a robbery occurs when something is physically taken from somebody by force, additional conversation surrounding robbery statistics ensued. The mayor questioned where the crime statistics come from. It was reassured that these statistics come from the City of League City as part of its membership in the League City Consortium.

9. OLD BUSINESS

9.I. Ordinance No. O-2024-0001

Mayor Bell enlisted the assistance of City Attorney Knebel in this matter, sharing that he would be amicable to additional input from the citizens. City Attorney Knebel reminded everyone that this is not a new item. This has been an ongoing discussion for the past eight years. He clarified that nothing in this ordinance exempts the Heavy Industrial Zone from the noise ordinance. He also reminded the Council and community that this ordinance does not, at this moment, rezone any property. Any development that would like rezoned would need to speak before the Council.

Councilmember Allred agreed that this item needs more input from the citizens. Mayor Pro Tem Compian shared that this results from mediation regarding an issue including the Texas City Terminal Railroad and the La Marque Economic Development Corporation. He requested that this be restricted to a very specific location. He shared that the affected area has been significantly reduced due to the proposed settlement agreement and federal law preempting the state and local laws. He reiterated that this is simply creating this heavy industrial category, although the city understands that an organization will request a rezone in the future. He shared a significant liability that the City has done its best to limit. Councilmember Yancy shared that this has been a major issue for as long as she has been on council. The residents should see what the Council has had to "unravel" to understand how we got to this point.

Councilmember Ross shared some of the concerns he has heard from residents surrounding the anticipated affected area. He also requested review of some of the restricted uses included in the ordinance.

Brad Stephenson (2603 Meadow Ln) approached, stating that he understands the powers that be from before made some bad decisions, but if the ordinance is passed as written it eliminates the ability for additional protection for the citizens.

Alan Honish again spoke regarding the environmental concerns and demanded that the citizens be allowed to decide.

Mayor Pro Tem Compian gave additional clarification regarding the authority of the City in this issue. This is merely a good-faith step, to fulfill the most important step of this agreement. Reminding the public that the City does not have the money to fulfill the potential liabilities.

Mayor Bell spoke to the historical nature of this item. He shared his support for tabling the item to further discuss with the community. He shared that the Council moved forward with the first reading because the City understands that fighting with the Texas City Terminal Railroad would be futile, as they are a behemoth of an organization.

Mayor Bell made a motion to table. Councilmember Yancy seconded the motion.

MOTION CARRIED UNANIMOUSLY.

10. NEW BUSINESS

10.I. Proposed Ordinance

Development Services Director Kathleen Van Stavern introduced representatives of Alpha Omega Power. This is a request for a 200MW battery storage facility to sit on 6 acres of a 35-acre plot of land. The facility can hold enough energy to power the city for approximately 48 hours and will have virtually no visibility from FM 1764.

Mayor Pro Tem Compian clarified that while the facility has the equivalent amount of power for 48 hours of use, it will not be utilized in that manner it is to support the grid.

Discussions relating to training for emergency personnel, projected tax revenue, and the type of batteries being used ensued.

Councilmember Ross made a motion to approve the proposed ordinance.

Councilmember Yancy seconded the motion. **MOTION CARRIED WITH 4 AYES AND 1 NAY (COMPIAN).**

10.II. Proposed Resolution

Mayor Pro Tem Comipan made a motion to adopt the proposed resolution.

Councilmember Ross seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

10.III. Proposed Resolution

Mayor Bell shared his purpose for requesting this item, Council funds are a relatively new development and parameters should be set in the form of a policy.

Councilmember Leyva Allred spoke to agree that discretionary funds should be used within the city.

Mayor Pro Tem Compian shared his opinion that these two subjects should be addressed in two separate policies.

Councilmember Yancy requested additional time to review the policy, sharing her concern that some of the travel that she attends does affect the city even if the conference or class is not explicitly related to city business.

Mayor Bell clarified that this item is just a blueprint, and will be reviewed after the seating of each council. This is the beginning of a series of policies to help the council govern themselves.

No action was taken on this item.

10.IV. Request for Proposal

Mayor Pro Tem Compian made a motion to approve the release of a Request for Proposal for a strategic plan for the City of La Marque. Councilmember Yancy seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

10.V. Elections Contract

Discussions relating to voting locations and the process of requesting additional locations ensued.

Mayor Pro Tem Compian made a motion to approve a contract with the Galveston County Elections Division with the request to include the Central Fire Station as an early voting location. Councilmember Leyva Allred seconded the motion.

MOTION CARRIED UNANIMOUSLY.

10.VI. Grant Application

Mayor Pro Tem Compian made a motion to submit an application to the Texas Parks & Wildlife Department for grant funding. Councilmember Ross seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

11. APPOINTMENTS

Mayor Pro Tem Compian reappointed Diane Winston (Building Standards Commission), Kurt Koopman (Cemetery Board), Kathy Herrin-Keith (Keep La Marque Beautiful), and Alan Waters (Planning & Zoning Commission).

Mayor Bell reappointed Crystal Cooper (Board of Adjustments), Lyndsey Gonzales (Keep La Marque Beautiful), Mike "Rock" Bock (Parks), Michel Wev (Parks), and Grayling Alexander (Planning & Zoning), provided they are all in good standing.

Mayor Pro Tem Compian made a motion to approve all appointments as submitted. Councilmember Ross seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

12. EXECUTIVE SESSION

There was no executive session.

13. ACTIONS TAKEN FROM EXECUTIVE SESSION

No action was taken.

14. ADJOURNMENT

Councilmember Leyva Allred started by saying "Let's all have a good new year and be kind to one another."

Councilmember Ross again thanked Curtis Barber for his 27 years of service. He shared that the Volunteer Appreciation Breakfast was an amazing event and his belief that it

will be an interesting year. he closed by encouraging anyone who would like to run for office to turn in their paperwork by February 16, 2024.

Councilmember Yancy shared that the following day is the day for the groundbreaking of the new La Marque High School. On February 22, 2024, Shirley Harrington will be hosted at the La Marque Public Library, sponsored by Councilmember Yancy. She requested that the associate judge position be on the next agenda.

Mayor Pro Tem Compian shared that there has been crazy weather here; anyone using electric heaters please plug them into the wall, not the extension cord. He also encouraged everyone to come out to the groundbreaking of the new high school. He asked that a street program be brought to the council. He requested a quarterly workshop moving forward.

Mayor Bell reiterated his previous request for a street maintenance program, reviewing streets that were previously identified, identifying new streets, and earmarking monies towards this project. He also requested a Customer Service Plan, a comprehensive report of the Code Enforcement Division since being under the Fire Department, scheduling a joint meeting between the Planning & Zoning Commission and the Council regarding the Heavy Industrial Ordinance. He congratulated the Parks Board on receiving the Clent Brown Volunteerism Award for 2023. He gave kudos to the Public Works Department for repairing over 700 leaks; as a result, water loss has been reduced to 40%. He also gave kudos to the Finance Department for their Audit Finding mitigation policy. Lots of wonderful things are happening in our community and city.

Councilmember Yancy made a motion to adjourn. Councilmember Ross seconded the motion. **MOTION CARRIED UNANIMOUSLY.**

***Meeting was adjourned at 9:40 P.M.*

2024 WATER CONSERVATION PLAN



CITY OF LA MARQUE, TEXAS
APRIL 2024

ADICO
CONSULTING ENGINEERS

TBPE FIRM NO. 16423
2114 EL DORADO BLVD., SUITE 400
FRIENDSWOOD, TX 77546
PH: 832-895-1093



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APPENDIX E	Sketch of Wastewater Plant
APPENDIX F	Water Rates
APPENDIX G	Map of Water Plants
APPENDIX H	Ordinance for Adoption of Updated Water Conservation Plan



1.0 INTRODUCTION

The City of La Marque is an incorporated City approximately 38 miles southeast of downtown Houston. La Marque contains about thirteen and one-quarter square miles of property within central Galveston County. The City lies on the mainland portion of Galveston County and is bounded on the north and east by the City of Texas City, on the west by the City of Santa Fe, and on the south by the City of Hitchcock and an unincorporated section of Galveston County.

The City of La Marque is primarily a residential community with few commercial and industrial customers. The City has an efficient City Council, "Mayor/City manager — form of government." The City Manager is responsible to the Mayor and City Council.

La Marque's mission is to effectively manage the City's water supply, production and distribution system in order to meet water supply needs and to provide safe drinking water that meets or exceeds state and federal regulations; to review the design and construction of water facilities; to ensure the adequacy of the water system; to meet projected growth requirements; and to identify and meet consumer needs and expectations. The City plans and executes activities necessary to provide expected quality services to the citizens, so that the opportunity to enjoy a high quality of life is afforded to all.

The 2023 population estimate is 19,147 (based on information from the United States Census Bureau). The City has experienced steady growth over the past several years with new costumers being added, due to new developments.

The City of La Marque's ground water (well water) plants consists of a well and booster pumps at each location. The wells are primarily on standby and are used for emergencies and peak demands. Total capacity of the three water wells is 4.536 mgd.

The City is committed to maintaining and improving the City's Water Conservation Plan by expanding the existing plan, expanding the educational program and following the guidelines and information provided by the Texas Water Development Board (TWDB).



2.0 GOALS

La Marque's City's Water Conservation Plan objectives are to improve the efficiency of water use through practices and techniques that will reduce water consumption, reduce summertime usage, especially during dry weather, reduce water loss and increase water reuse.

It is also the goal of La Marque is to expand and improve the Water Conservation Plan to achieve a one percent reduction per year in total gallons per capita per day (gpcd) over the next five (5) and ten-year (10) periods. The one percent reduction per year is recommended by the Texas State Water Conservation Implementation Task Force. The water saving target goals (gpcd) are shown in Table No. 1b below.

La Marque has done well in terms of water conservation. The City's consumption of 152 gpcd in 2019, 160 gpcd in 2020, 154 gpcd in 2021, 161 gpcd in 2022, and 135 gpcd for 2023 demonstrates an average reduction of 2%, meeting the recommended one percent reduction.

The reduction in per capita consumption is a result of a combination of conservation efforts, including the City's accounting program, water system inspection program, the water meter program, system repairs and public education.

The five (5) and ten (10) - year gpcd target goals are shown in Table No. 1a below.

Table 1a
Water Consumption Goals Based on Gallons Per Capita Per Day (gpcd)

	Actual		Target Goals		
Year	2018	2023	2026	2028	2030
Total gpcd	161	131	116	105	100

The above calculations were made by dividing the water diverted or pumped for treatment for potable use by population served.

Table 1b
Water Consumption Goals for 5- and 10-Years (gpcd)

	Historic 5-yr Average	Baseline (2023)	5-yr Goal for year 2028	10-yr Goal for Year 2033
Total GPCD	152	131	105	82
Residential GPCD	123	120	96	75
Water Loss (GPCD)	84	59	26	4
Water Loss (Percentage)	55%	45%	25%	5%



2.1 Water Loss

Water loss is a primary concern of the City of La Marque and percent water losses and losses in gallons per capita per day (gpcd) for the last three (3) years (2021-2023) are shown in Table 2 below.

Table 2

Year	Population	Water Loss Est. (1000 gals)	% Loss	gpcd Loss
2021	18,821	615,800	58%	90
2022	19,147	655,518	58%	94
2023	19,799	425,750	45%	59

The goal/target of the City of La Marque is to reduce water loss by 4% per year over five- (5) and ten- (10) year periods.

The water loss projected goals/targets expressed in gallons per capita per day (gpcd) for five-(5) and ten- (10) year periods are reflected in Tables 3 & 4 below.

Table 3

Year	Population	Water Loss Est. (1000 gals)	gpcd Loss
2024	19,799	379,256	52
2025	20,354	334,740	45
2026	20,925	291,996	38
2027	21,512	250,968	32
2028	22,115	211,600	26

Table 4

Year	Population	Water Loss Est. (1000 gals)	gpcd Loss
2029	21,324	173,841	21
2030	21,788	137,638	16
2031	22,263	102,942	12
2032	22,747	69,702	8
2033	23,242	37,873	4



3.0 BEST MANAGEMENT PRACTICES

Water consumption in the City of La Marque is driven by a wide variety of domestic, commercial, industrial and institutional needs. Best Management Practices (BMPs), as recommended by the Texas Water Development Board (TWDB), have been developed and utilized by the City of La Marque to improve water use efficiency and for programs to assist and improve the City's water customers in the efficient use of water.

BMPs that are presently in effect and some that will be considered for implementation are described in the next paragraphs and in greater detail in following sections.

The System Water Audits and Water Loss BMP allows the City of La Marque's utility section to reliably track water use and provide the information needed to address unnecessary water and revenue losses. The Metering of all New Connections BMP has been established to create equity among customers, reduce water waste, and reduce flows to wastewater facilities. The City of La Marque presently has a Retrofit Program in place. The City is responsible for the inside inspection of all residential and commercial structures. The Water Conservation Pricing BMP is designed to discourage the wasting of water while assuring the fiscal obligations of the system are met. The prohibition of Wasting Water BMP is aimed at customers who continue to waste water despite Water Utility efforts to educate customers to reduce the wasting of water.

3.1 System Water Audit and Water Loss

To maximize the benefits of this BMP, the City uses the information from the water audit to revise meter testing and repair practices, reduce unauthorized water use, improve accounting for authorized but unbilled water and implement effective water loss management strategies. House Bill 3338 requires a retail public utility providing potable water to perform and file with the Texas Water Development Board (TWDB) every five years a water audit computing its most recent annual audit system water lost. The City of La Marque completes Annual Water Audits due to the high water loss we are experiencing

The City already tracks water loss by their leak detection program, leak repair, meter change out and water use by the City. All City facilities are presently being metered.

Leak detection consists of utilizing the City's leak detection crews to monitor older water mains and connections and to record all water leaks so water mains with excessive leaks can be replaced. The leak detection program encompasses continuous monitor of the distribution system, especially in areas of heavy traffic, constant monitoring of storage tank levels, daily visual inspection, monitoring distribution pressure and flows, monitoring for illegal connections, water theft and to educate and inform water customers to report any and all leaks promptly.

The City of La Marque has completed the Texas Water Development Board's Utility Profile form 1965-R and is included in the Water Conservation Plan. The City will utilize the information in the Utility Profile in the completion of their annual water audit.



In accordance with House Bill 3338, the City of La Marque will improve and refine their System Water Audit and Water Loss by utilizing information and assistance from the Texas Water Development Board (TWDB).

1. Monthly water pumpage records from the water well plants, purchased water volumes and monthly total water billing records will be compiled. Wastewater flow records from the wastewater treatment plant will be maintained on a daily basis.
2. Existing maintenance and repair records will be compiled and improved; this information may be used to track water loss from water leaks.
3. Comparisons of the pumpage and purchased water versus billed water will be made to identify potential water loss or accountability.
4. Potential ideas for water reuse will be evaluated: The City does not have a golf course, but the wastewater treatment plant uses the plant effluent to operate the chlorinators and for plant washdown.

The City will provide a more detailed overall picture of water losses by using existing records, by improving overall accountability.

To track this BMP, the City will collect, assemble and maintain the following:

1. Prepare an annual audit reflecting percentage water losses and actions implemented to address data and recommendations generated by the annual audit.
2. Leak Detection - Work orders will be maintained, reflecting all leak repairs as to location, number of leaks repaired size of line and estimated water loss. The City of La Marque can take advantage of the TWDB's leak detection equipment and water conservation expertise.
3. Number of customer service line leaks, line size, estimated water loss, and actions taken to repair these leaks.
4. Additional revenue generated by initiating this BMP.



3.2 Metering (BMP)

The City of La Marque has a meter replacement program in place and in addition to the meter section, the City also employs the services of an outside meter contractor each year, or more often if necessary. The water meter contractor checks and calibrates the meter on the surface water distribution line and the meters on each well at the ground water plants. Meter calibration insures that the city will receive the maximum savings on treated surface water received from the Gulf Coast Water Authority and water pumped from the wells.

Note: All metering and meter calibrations are within an accuracy of plus or minus 5%.

The City's Metering Program consists of the following:

1. The City's meter Technicians are responsible for inspecting all meters on a periodic basis.
2. Meters one inch or smaller are replaced every twenty (20) years or when it is determined they need to be replaced.
3. Meter technicians fill out work orders on meters that appear to have irregularities or broken or damaged.
4. The water accounting section flags water bills that appear to be too high or too low.
5. Construction meters are used to track water usage in the construction industry.
6. All City facilities are presently being metered.
7. Implementation of the State requirements in HB 2404, passed by the 77th State Legislature and implemented through the Texas Water Code 13.502, which requires all new townhouses and apartments be either directly metered by the utility or submetered by the owner.
8. An accounting of water savings and revenue gains through the implementation of the City's water meter repair and replacement procedures

The City will ensure that the meter program is maintained through the regular review of metered data and revision of metering policies to ensure that the maximum amount of water consumption is accounted for.

1. To track the effectiveness of the Metering BMP the City will provide the following:
2. Number and size of water meters replaced on an annual basis.
3. Number and size of water meter repaired annually.
4. Number of meters tested and results of each.
5. Estimate of water savings achieved through meter replacement program.



6. Number of work orders generated for meter testing or replacement.

Every year the City will estimate its annual water saving from the Meter BMP and from records generated by the water accounting section and meter replacement section. The City will look into the monitoring water accountability on a monthly basis and maintain a running 12-month average for water loss.

3.3 Water Conservation Pricing

This BMP is intended for all utilities wishing to send price signals to customers to encourage water conservation. Water conservation pricing discourages the inefficient use or waste of water. The goal of conservation pricing is to develop long run consumption patterns consistent with cost. The City will educate their customers on the type of rate structure that the utility uses and can be provided feedback through the water bill on their monthly water use.

The City has a water and sewer rate structure that includes a progressive scale for one thru four family Units and for increases in meter sizes up to six (6) inches, which provides for service and billing for water and wastewater service based on the actual metered water use. A copy of the latest water and sewer rates and related charges are attached as Appendix E. The rates include a consumption charge based on actual gallons metered so that increasing water consumption results in a larger bill for the customer.

The City increased water rates (effective) for fiscal year 2022-2023 and anticipated that conservation pricing would have the advantage of reducing customer use, who would see a larger percent increase in their water bill compared to the increase in water use. The rate structure is not presently shown on the customer's water bill, but the City will explore this option.

The increase in water rates has shown that conservation pricing has provided incentives to customers to reduce average and/or peak use.

The City will consider requiring new commercial and industrial customers to install separate irrigation meters, and the feasibility of retrofitting current commercial and industrial customers with irrigation meters.

The City will review the consumption patterns (including seasonal use) and its income and expense levels to determine if the conservation rates are effective and make appropriate, regular rate structure adjustments as needed.

To track this BMP, the City should maintain the following documentation:

1. A copy of the City's water and wastewater rates.
2. Customer numbers and water consumption by customer class at the beginning and end of the reporting period.



3. A copy of the education materials sent to residential, commercial and industrial customers for each calendar year, and provide water conservation literature and material to new customers when they apply for service.
4. A utility bill as stated above.
5. A utility bill reflecting water conservation information.

Elasticity studies have shown an average reduction in water use of 1 to 3 percent for every 10 percent increase in the average monthly water bill. In implementing a conservation pricing structure, consideration will be given to the factors that influence whether the new structure result in a reduction in water use. *The Water Price Elasticities for Single-Family Homes in Texas* study included several findings which suggest some water savings can be expected, as below:

1. Average price is better than marginal price in explaining the quantity of water demanded by customers
2. Customers do not understand the link between water use and sewer billing and therefore do not tend to factor sewer prices into their water use decisions.
3. The study found that for a 10 percent increase in price there was a 2 percent reduction in water use.

3.4 Prohibition on Wasting Water (not currently implemented)

This BMP should be considered by utilities that have customers who continue to waste water despite the efforts of the utility to educate customers to reduce the waste of water. Water Waste Prohibition measures are enforceable actions and measures that prohibit specific wasteful activities. Under this BMP, the City has enforcement powers to prohibit wasteful activities including:

1. Failure to fix outside faucet leaks.
2. Failure to repair service line leaks (customer's side).
3. Failure to repair personal water lines, faucets, water closets, and water heaters.
4. Allowing sprinklers and water hoses to run excessive by allowing water to run down the street and gutters and to run during rainy conditions.
5. Operate irrigation systems with missing heads and leaks.
6. Leaks and water loss from car washes and commercial laundry systems.

The BMP is implemented by the regular maintenance and operating personnel of the City and work orders are written on all leaks and repaired by work crews who are available on a twenty- four (24) hour basis.



To track this BMP the City will maintain the following documentation:

1. Copy of water waste prohibition ordinances enacted in the service area.
2. Copy of compliance or enforcement procedures implemented by the City.
3. Records of enforcement actions including public complaints of violations and utility response.
4. Records of all work orders
5. Record estimated water loss from each area.

Total water savings for this BMP can be estimated from each water-wasting measure eliminated through the actions taken under this BMP. There will be additional savings from the education of customers who may change some of their inefficient water usage practices. The City will explore other avenues and additional methods to improve this program.

3.5 Residential Toilet Replacement Program (not currently implemented)

This BMP is intended for a Municipal Water Utility that has at least twenty (20) percent of homes and apartment units in the service area constructed prior to 1995 and for which there has not been an active retrofit program to replace high flush volume toilets with 1.6 gallons per flush (gpf) toilets.

State and Federal requirements prohibit installation of new toilets using more than 1.6 gpf or more in single-family and multi-family residences. The implementation of this BMP will consist of the following:

1. A retrofit mandate for all new structures and existing structures undergoing substantial modification or additions. The buyer and seller certify that the plumbing fixtures meet the efficiency standards of the most recent plumbing code.
2. The City's water & wastewater section has its own inspection section and can expand on the retrofit program.
3. A retrofit requirement and/or ordinance triggered when ownership of the property changes. The City will require all plumbing fixtures in the single-family or multi-family unit, leased property and rental property to meet current plumbing standards when new structures and existing structures undergo substantial modification or additions.
4. The City as time permits could set up a system to inspect all single-family and multi-family units and ensure that all conform to the current plumbing codes.



The following proposed schedule will be implemented:

1. The Inspectors will prepare documentation on all inspections on all single-family residences and multi-family units that are rented, leased or if ownership of the property changes; the documentation will reflect the kind and number of units replaced, and installation completion date.
2. A plan will be developed to educate homeowners, apartment owners and managers, plumbers, and realtors about this program.
3. The City will strive to improve the implementation and expansion of the retrofit program.

To track this BMP, the City should gather the following:

1. The number of Ultra Low Flushing Toilet (ULFT) installations credited to the participant's replacement program, by year, including brand and model of toilets installed.
2. The average persons per household for single-family residences; the average person per household for multi-family units.
3. Description of ULFT replacement program.
4. Estimated water savings per ULFT replacement.

The City will continue to educate homeowners, multi-unit owners, managers, plumbers and realtors about this program and work toward developing a compliance program.

3.6 Public Information

A program for providing water conservation information to the public is an effective means of both promoting specific water conservation programs and practices and educating the public about the importance of using water efficiently.

Public information programs can result in both short and long-term water savings, though they may not be directly related to any equipment or operational change. Behavioral changes by customers will only occur if a reasonable yet compelling case can be presented with sufficient frequency to be recognized and absorbed by customers.

One of the goals is to educate customers of the overall picture of water resources in the community and how conservation is needed to meet the goals of managing and sustaining existing water supplies and to avoid or delay building new facilities. An equally important part of the program is to provide data and information on specific actions and measures the customers

should take to implement these community goals. When customers know the results of their actions have made a difference, they are encouraged to continue participation in conservation efforts.



There are a variety of tools that can be effectively used to communicate water conservation by means of public education. These include use of print, radio, television, billboards, board meetings, schools, direct distribution of materials and facility tours.

School Education will be addressed in the School Education Section.

The City of La Marque utilizes the following to inform the public the importance of water conservation and the value of water in sustaining and enhancing life:

1. Public at Large — The City holds regular meetings of the City council every month, which are open to the public; anyone is free to speak to the council, and the Council can inform the public about water conservation.
2. Water conservation information is available at the Public Works Department and at City Hall.
3. Printed Brochures — Texas Water Development Board Water Conservation literature and pamphlets will be part of the basis for information to the public, as well as preprinted brochures available from the Water Wise Council of Texas; there are many publications, brochures, videos, DVDs, etc. already available on water conservation that can be used as published or modified to meet the goals of the utility, such as: “Water IQ, Know Your Water”, the following brochures were developed by the Water Conservation Task Force: “Be Water Smart indoors”, “Be Water Wise Outdoors” and “Top Water Smart Tips In and Around the Home”. Other TWDB brochures are “Water Conserving Tips”, “Conserving Water Outdoors”, and “Conserving Water Indoors”. The Water Lily Press, Inc. (Located in Spring, Texas) has a wide variety of brochures and material on water conservation.

Brochures also available are published by the Texas Water Wise Council, a public/ private partnership that fosters awareness and implementation of sound water management. A few of the brochures that are available are: "Irrigation-Best Management Practices", "Lawn Maintenance-Best Practice" and “Landscape-Best Management Practice”.

4. The City will begin using inserts and messages with utility billing on a regular basis and can also publish water conservation messages in the local paper.
5. The City has Leak detection kits available along with other information available at City Hall.
6. Tours of the water utilities facilities are also available to the public.



The goal of the City, at a minimum, is to provide information to each customer at least annually, on each action that the utility would like the customer to take. To track the progress of this BMP, the City gathers the following data:

1. The number of brochures and information distributed to the public.
2. Number of dye kits distributed to the public.
3. Number of water bills with water conservation information included.
4. Number of public-school children who received information on water conservation.
5. Number of persons who toured the City's water and wastewater facilities.
6. The total population of the City for (2023) was 19,664 (per the City's logs).
7. Results of an annual or bi-annual customer survey.

Water savings due to public information efforts are difficult to quantify. Water savings for other public information programs that result in specific actions by customers such as changes in irrigation scheduling or reduction in water waste occurrences could also be quantified through surveys or analysis of water waste reporting.

3.7 School Education

Lessons learned by students about good water use habits are often shared with the whole family.

School education programs, which may not result in quantifiable water savings, will improve and enhance a utility's public image, increase customer good will, and increase the viability of its overall water conservation efforts. The message conveyed by students to their families based upon greater knowledge of water sources and conservation can result in behavioral changes resulting in both short and long-term water savings.

The water conservations kits that are available and could be furnished to students consists of: toilet leak detection tablets, showerhead and faucet aerators, water displacement bags and instructions on repairing toilet leaks and other common water leaks.

A study by the Harris Galveston Subsidence District found an average savings of 18 percent or 1,400 gallons per month in homes where parents of students had installed efficient showerheads and aerators on bathroom and kitchen sinks. The Harris-Galveston Subsidence District does not furnish water conservation material outside their jurisdiction.

The City will strive to improve their school education program by obtaining Water Conservation Education Literature from the Texas Water Development Board, such as their 6th grade curriculum called, "Raising Your Water IQ" as well as Water Conservation Lesson Plans.



The program will require utility staff oversight and outreach efforts to schools and students. The City will track this BMP by:

1. Number of students participating in the water conservation plan.
2. Number of water conservation kits furnished to the classrooms.
3. Number of presentations made during the year.
4. Grade level and data the program expanded.

A true cost-effectiveness analysis cannot be determined without a measure of water savings. The program conducted by the Harris Galveston Subsidence District found that 1,400 gallons per month was saved by installing water savings devices in the home.

3.8 Water Wise Landscape Design and Conservation Program

This BMP is intended for Utility customers who have high water use landscapes which consume more than twice as much water in the summer as in the winter. A Utility impacted by repeated drought may also consider this BMP as a means of reducing outdoor water demand overall in their service area as a step toward long-term change of water use patterns.

The City will realize a decrease in summertime water consumption, peak pumpage and overall use by the installation of water-wise landscapes at residential properties, City properties and subsequent education to ensure efficient irrigation of the new landscapes. Water-Wise landscaping involves not only plant selection, but continued attention to appropriate irrigation and landscape maintenance.

In addition, a public education and outreach program through water-wise brochures, local media, water bills, civic groups, garden clubs and nurseries will help create a program that will bring water-wise landscape design to residential and commercial customers.

The City will explore the feasibility of initiating a landscape program which would require the use of drought-tolerant and low-water use landscaping species on all new homes.

In the typical landscape, turf grass occupies the largest area and, when managed incorrectly, receives the largest amount of irrigation. Water savings can be achieved by installation of practical turf areas and irrigation of only the turf in high impact, highly visible areas of the landscape. Irrigated turf areas should be reduced or eliminated as part of the conservation program.

Water Wise Landscape programs follow the seven principles of Xeriscape from the Texas A&M Horticulture Department, which are: planning and design, soil analysis and improvement, appropriate plant selection, practical turf areas, efficient irrigation, use of mulches and appropriated maintenance.

The implementation of this BMP involves continual public education campaigns, including public-private partnerships with gardening clubs, landscape designers and nurseries.



The City will continue with on-going public outreach and educational campaign and the following information would be provided:

1. Landscape Improvement — Best Management Practices; a brochure developed by the Water Wise Council of Texas covers soil improvement, mulch, maintenance, mowing and efficient irrigation.
2. Water IQ — Be Water-Wise Outdoors; a brochure available from the Texas Water Development Board that details Water-Wise Steps to Follow, Water-Wise Landscape Watering, Water-Wise Landscape Maintenance, Water-Wise Irrigation Equipment and Design A Water-Wise Landscape.
3. Xeriscape — Landscape with Less Water; a brochure that details the seven principles of Xeriscaping.
4. Outreach — Continue implementation and outreach program to the public, nurseries, realtors and landscape companies.
5. Rain Sensors — The City will explore the requirement of rain sensors on all automated irrigation systems and the potential to save water.
6. Evapotranspiration Controllers (ET's) — the City will explore the feasibility of requiring ET controllers on all new and reconditioned irrigation systems.

To track this BMP, the City will gather the following documentation:

1. Number of brochures, conservation devices, posters or displays distributed to the public.
2. Number of dedicated irrigation meter accounts.
3. Estimated water savings based on customer billing records.
4. Customer water use records prior to and after conversion of the landscape; this data is best compared in years of similar rainfall and after the landscape has been installed a sufficient time to establish itself.
5. Number of rain sensors and ET-controllers on automatic sprinkler systems and customer records prior to and after installation of such devices; this data is best compared in years of similar rainfall and after the landscape has been installed a sufficient time to establish itself.

Water savings will be determined from analysis of actual customer-metered water use before and after landscape conversion and after installation of rain sensors or ET controllers.



3.9 Park Conservation

This BMP is intended for all Utilities which manage parks or serve customers with parks which consume water. The visible use of water often comes under scrutiny by the public and water utility staff because of large water demand to maintain a park and because of the perception that the water use may be excessive.

The City has two public parks, and six athletic fields that require water. The public parks and athletic fields are metered. The City of La Marque does not have any public swimming pools or public water fountains. Park irrigation conservation practices, as well as the careful use of water in operation and maintenance of park facilities, can effectively reduce water demands. Under this BMP the City will require the management of the Parks to comply with the water conservation programs on Prohibition of Wasting Water and Water-Wise Landscape Design.

Under the plan, the Park Supervisor will implement a watering regiment that uses only the amounts of water necessary to maintain the viability of turf and landscape material appropriate for the use of the park. Water should only be applied to areas that are essential to the use of the park.

Conservation of water for the Parks will be achieved through BMPs on Prohibition of Wasting Water, Water-Wise Landscape Design and System Water Audit and Loss Program.

As a minimum, compliance with this BMP will require the replacement of all manually controlled or quick couple irrigation systems with automatic irrigation systems and controllers.

Water wasting practices during ball field irrigation will be eliminated, including water running in gutters, irrigation heads or sprinkler spraying directly on paved surfaces, operation of automatic irrigation systems without a functioning rain shut-off device, operation of an irrigation system with missing or broken heads and irrigation during summer months should be restricted to special times.

To accomplish this BMP, the City will:

1. Ensure that the landscapes of all park properties are planted and irrigated in compliance with Water Wise Landscape Design requirements.
2. Offer training for park irrigation management and as part of this training should include workshops on pesticides, soil and nutrient management for optimal water use efficiency.
3. The water usage for the parks is metered and included in the system audit and loss program.
4. Construction of a Reclaim Water Facility at the WWTP to provide irrigation water for Mahan Park, located next to the WWTP, is under consideration.



To track the progress of this BMP, the City will gather the following documentation:

1. Metered water readings before and after any changes are implemented.
2. Changes to irrigation systems, retrofits, or upgrades, regular leak detections and maintenance policies, and estimated water savings from conservation practices.
3. Cost of repairs equipment upgrades, or new equipment installed.

Estimating total water savings for this BMP may be difficult; however, water savings can be estimated from each water-wasting measure eliminated through the actions taken under this BMP.

Swimming Pool Facilities:

The City of La Marque does not have any public swimming pools but when a public pool is added they will employ water conservation measures.

3.10 Reuse of Reclaimed Water

The direct use of reclaimed water is an effective method of reducing potable water usage. Reclaimed water is defined in the Texas Administrative Code (TAC) as “domestic or municipal wastewater which has been treated to a quality suitable for a beneficial use, pursuant to the provisions of this chapter and other applicable rules and permits.” Direct use of reclaimed water is appropriated for a number of domestic, industrial and irrigation needs where the potential for human contact is limited.

Direct use of reclaimed water is regulated by the Texas Commission on Environmental Quality (TCEQ) and Safe Drinking Water Act Standards. Included in these rules are provisions that require permission from that agency before providing reclaimed water for beneficial use and design guidelines for reclaimed water systems.

Implementation consists of the following:

1. The City is presently using the plant waste water effluent to operate the plant chlorination equipment, plant wash down and for plant irrigation.
2. The City does not have the industrial or commercial customer base to consider the expense of installing a separate water reuse water system; however, the City will explore the long-range possibilities of additional water reuse as the costs and demand for potable water continues to increase



Documentation:

1. The wastewater treatment plant is a 3.0 mgd complete mix, activated sludge treatment process. Treatment units include a lift station, bar screens, gravity thickener, two digester's, clarifier, belt press, chlorine contact chamber and a dechlorination chamber.
2. The waste water effluent is being used in the operation of the chlorination equipment and for plant wash down.
3. Number of gallons or acre-feet of previous potable water use replaced by reuse water since the implementation of the BMP.

Determination of Water Savings:

Water savings are estimated at up to 100 percent of total amount of potable water replaced by reclaimed water. Changes in operating parameters or water balance calculations which depend upon water quality parameters, such as the impact of total dissolved solids (TDS) in irrigation water require different quantities of reused water to be applied for same-end uses.

3.11 Coordination with Regional Water Planning Group

The service area of the City of La Marque is located within the Houston Region (H), and the City has provided a copy of this Plan to the Houston Region (H), Regional Water Planning Group, which is headed by Mr. Mark Evans, with the North Harris County Regional Water Authority. Mr. Evans may be contacted at (281) 440-3924.

APPENDIX A

UTILITY PROFILE

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility:	CITY OF LA MARQUE		
Public Water Supply Identification Number (PWS ID):	TX0840006		
Certificate of Convenience and Necessity (CCN) Number:	10131		
Surface Water Right ID Number:			
Wastewater ID Number:	20049		
Contact: First Name:	Rick	Last Name:	Sailler
Title:	Public Works Director		
Address:	4916 Texas Ave. Suite C	City:	La Marque State: TX
Zip Code:	77568	Zip+4:	
Email:	r.sailler@cityoflamarque.org		
Telephone Number:	4099389213	Date:	
Is this person the designated Conservation Coordinator?	☐ Yes ☒ No		

Coordinator: First Name:	N/A	Last Name:	N/A
Title:			
Address:		City:	
Zip Code:		Zip Code:	
Email:	N/A	Telephone Number:	000-000-0000

Regional Water Planning Group:	H
Groundwater Conservation District:	

Our records indicate that you:

- ☐ Received financial assistance of \$500,000 or more from TWDB
- ☒ Have 3,300 or more retail connections
- ☐ Have a surface water right with TCEQ

A. Population and Service Area Data

1. Current service area size in square miles: 15

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

2. Historical service area population for the previous five years, starting with the most current year.

Year	Historical Population Served By Retail Water Service	Historical Population Served By Wholesale Water Service	Historical Population Served By Wastewater Water Service
2023	19,799	0	19,799
2022	19,147		19,147
2021	18,821		18,821
2020	15,154	0	18,445
2019	19,842	0	17,319

3. Projected service area population for the following decades.

Year	Projected Population Served By Retail Water Service	Projected Population Served By Wholesale Water Service	Projected Population Served By Wastewater Water Service
2030	20,301	0	20,301
2040	22,331	0	22,331
2050	24,564	0	24,564
2060	27,020	0	27,020
2070	29,722	0	29,722

4. Described source(s)/method(s) for estimating current and projected populations.

Population from 2019 to 2023 are provided from Census estimates, Population from 2023 was estimated from available land and future development. Population for every decade is estimated at a static population growth, estimated from 2020, at 10% rate per 10 years

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

B. System Input

System input data for the previous five years.

$\text{Total System Input} = \text{Self-supplied} + \text{Imported} - \text{Exported}$

Year	Water Produced in Gallons	Purchased/Imported Water in Gallons	Exported Water in Gallons	Total System Input	Total GPCD
2023	1,484,702	947,678,357	0	949,163,059	131
2022		1,128,589,000		1,128,589,000	161
2021		1,057,850,000		1,057,850,000	154
2020	1,073	1,170,907,143	0	1,170,908,216	212
2019	547,959	1,075,133,673	0	1,075,681,632	149
Historic Average	677,911	1,076,031,635	0	1,076,438,381	161

C. Water Supply System

1. Designed daily capacity of system in gallons 6,900,000
2. Storage Capacity
 - 2a. Elevated storage in gallons: 1,200,000
 - 2b. Ground storage in gallons: 1,900,000

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

D. Projected Demands

1. The estimated water supply requirements for the next ten years using population trends, historical water use, economic growth, etc.

Year	Population	Water Demand (gallons)
2025	20,354	904,701,000
2026	20,925	884,835,000
2027	21,512	865,405,000
2028	22,115	846,402,000
2029	22,735	827,816,000
2030	23,373	809,638,000
2031	24,028	791,859,000
2032	24,702	774,471,000
2033	25,394	757,464,000
2034	26,106	740,831,000

2. Description of source data and how projected water demands were determined.

Projecting a 28% increase for the next decade based on historical population from U.S. Department of Commerce Census website. From 2013-2022 La Marque's population increased by 28%. Water demands were based on 2023 total system input with a 2.% increase for water demands annually and a reduction of 5% yearly on GCWA water purchase.

E. High Volume Customers

1. The annual water use for the five highest volume

RETAIL customers.

Customer	Water Use Category	Annual Water Use	Treated or Raw
Walmart Stores	Commercial	13,615,000	Treated
Horizon Meadow Apartments	Commercial	4,666,000	Treated
Bayou Pines	Commercial	4,445,000	Treated
TCISD High School	Commercial	3,826,000	Treated
Delany Cove Community Association	Commercial	3,183,000	Treated

2. The annual water use for the five highest volume

WHOLESALE customers.

Customer	Water Use Category	Annual Water Use	Treated or Raw
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UTILITY PROFILE FOR RETAIL WATER SUPPLIER

F. Utility Data Comment Section

Additional comments about utility data.

Section II: System Data

A. Retail Water Supplier Connections

1. List of active retail connections by major water use category.

Water Use Category Type	Total Retail Connections (Active + Inactive)	Percent of Total Connections
Residential - Single Family	7,962	93.43 %
Residential - Multi-Family	78	0.92 %
Industrial	0	0.00 %
Commercial	482	5.66 %
Institutional	0	0.00 %
Agricultural	0	0.00 %
Total	8,522	100.00 %

2. Net number of new retail connections by water use category for the previous five years.

	Net Number of New Retail Connections						
Year	Residential - Single Family	Residential - Multi-Family	Industrial	Commercial	Institutional	Agricultural	Total
2023	2						2
2022	184	27		15			226
2021	171						171
2020	277	3		120			400
2019	0	0		0			0

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

B. Accounting Data

The previous five years' gallons of RETAIL water provided in each major water use category.

Year	Residential - Single Family	Residential - Multi-Family	Industrial	Commercial	Institutional	Agricultural	Total
2023	343,221,000						343,221,000
2022	316,958,000						316,958,000
2021	274,070,000						274,070,000
2020	295,648,000						295,648,000
2019	359,368,000	1,830,000		6,186,000			367,384,000

C. Residential Water Use

The previous five years residential GPCD for single family and multi-family units.

Year	Total Residential GPCD
2023	120
2022	124
2021	123
2020	125
2019	122
Historic Average	123

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

D. Annual and Seasonal Water Use

1. The previous five years' gallons of treated water provided to RETAIL customers.

Month	Total Gallons of Treated Water				
	2023	2022	2021	2020	2019
January	98,307,000	77,819,000	85,748,000	614,210,000	82,407,000
February	86,402,000	64,721,000	95,625,000	106,954,000	70,285,000
March	78,212,000	81,120,000	89,420,000	81,569,000	81,339,000
April	62,650,000	88,953,000	88,012,000	86,926,000	83,740,000
May	57,806,000	96,301,000	90,359,000	91,251,000	91,804,000
June	63,611,000	94,619,000	87,091,000	93,292,000	87,903,000
July	71,343,000	107,178,000	97,904,000	92,897,000	95,321,000
August	73,305,000	112,855,000	102,220,000	110,012,000	104,738,000
September	103,170,000	91,259,000	95,263,000	96,774,000	99,648,000
October	83,209,000	104,268,000	80,815,000	98,155,000	54,029,000
November	81,400,000	93,629,000	76,571,000	77,987,000	43,296,000
December	86,368,000	115,867,000	68,822,000	80,478,000	68,067,000
Total	945,783,000	1,128,589,000	1,057,850,000	1,630,505,000	962,577,000

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

2. The previous five years' gallons of raw water provided to RETAIL customers.

Month	Total Gallons of Raw Water				
	2023	2022	2021	2020	2019
January	0	0	0	0	0
February	0	0	0	0	0
March	0	0	0	0	0
April	0	0	0	0	0
May	0	0	0	0	0
June	0	0	0	0	0
July	0	0	0	0	0
August	0	0	0	0	0
September	0	0	0	0	0
October	0	0	0	0	0
November	0	0	0	0	0
December	0	0	0	0	0
Total	0	0	0	0	0

3. Summary of seasonal and annual water use.

	Summer RETAIL (Treated + Raw)	Total RETAIL (Treated + Raw)
2023	208,259,000	945,783,000
2022	314,652,000	1,128,589,000
2021	287,215,000	1,057,850,000
2020	296,201,000	1,630,505,000
2019	287,962,000	962,577,000
Average in Gallons	278,857,800.00	1,145,060,800.00

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

E. Water Loss

Water Loss data for the previous five years.

Year	Total Water Loss in Gallons	Water Loss in GPCD	Water Loss as a Percentage
2023	428,011,430	59	55.00 %
2022	655,518,000	92	58.00 %
2021	615,800,000	90	58.00 %
2020	296,136,863	54	58.00 %
2019	601,795,612	83	45.00 %
Average	519,452,381	76	54.80 %

F. Peak Day Use

Average Daily Water Use and Peak Day Water Use for the previous five years.

Year	Average Daily Use (gal)	Peak Day Use (gal)	Ratio (peak/avg)
2023	2,591,186	2263684	0.8736
2022	3,092,024	3420130	1.1061
2021	2,898,219	3121902	1.0772
2020	4,467,136	3219576	0.7207
2019	2,637,197	3130021	1.1869

G. Summary of Historic Water Use

Water Use Category	Historic Average	Percent of Connections	Percent of Water Use
Residential - Single Family	317,853,000	93.43 %	99.50 %
Residential - Multi-Family	366,000	0.92 %	0.11 %
Industrial	0	0.00 %	0.00 %
Commercial	1,237,200	5.66 %	0.39 %
Institutional	0	0.00 %	0.00 %
Agricultural	0	0.00 %	0.00 %

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

H. System Data Comment Section

DRAFT

Section III: Wastewater System Data

A. Wastewater System Data

- Design capacity of wastewater treatment plant(s) in gallons per day:

3,000,000
- List of active wastewater connections by major water use category.

Water Use Category	Metered	Unmetered	Total Connections	Percent of Total Connections
Municipal			0	0.00 %
Industrial			0	0.00 %
Commercial			0	0.00 %
Institutional			0	0.00 %
Agricultural			0	0.00 %
Total			0	100.00 %

- Percentage of water serviced by the wastewater system:

100.00 %

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

4. Number of gallons of wastewater that was treated by the utility for the previous five years.

Month	Total Gallons of Treated Water				
	2023	2022	2021	2020	2019
January					
February					
March					
April					
May					
June					
July					
August					
September					
October					
November					
December					
Total					

5. Could treated wastewater be substituted for potable water?

☐ Yes
 ☐ No

B. Reuse Data

1. Data by type of recycling and reuse activities implemented during the current reporting period.

Type of Reuse	Total Annual Volume (in gallons)
On-site Irrigation	
Plant wash down	
Chlorination/de-chlorination	
Industrial	
Landscape irrigation (park,golf courses)	
Agricultural	
Discharge to surface water	
Evaporation Pond	
Other	
Total	

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

C. Wastewater System Data Comment

Additional comments and files to support or explain wastewater system data listed below.

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APPENDIX B

DEFINITIONS OF UTILITY PROFILE TERMS



Appendix B Definitions of Utility Profile Terms

1. **Residential** sales should include water sold to residential (Single and Multi-Family) class customers only. **Industrial** sales should include water sold to manufacturing and other heavy industry. **Commercial** sales should include water sold to all retail businesses, offices, hospitals, etc. **Wholesale** sales should include water sold to another utility for a resale to the public for human consumption.
2. **Water Loss** is the difference between water a utility purchases or produces and the amount of water that it can account for in sales and other known uses for a given period. Water loss can result from:
 1. inaccurate or incomplete record keeping;
 2. meter error;
 3. unmetered uses such as firefighting, line flushing, and water for public buildings and water treatment plants;
 4. leaks; and
 5. water theft and unauthorized use.
3. The **peak-day to average-day** ratio is calculated by dividing the maximum daily pumpage (in million gallons per day) by the average daily pumpage. Average daily pumpage is the total pumpage for the year (as reported in Section II A1, p. 4) divided by 365 and expressed in million gallons per day.
4. **Total use in gallons per capita per day** is defined as total average daily amount of water diverted or pumped for "treatment for potable use by a public water supply system. The calculation is made by dividing the water diverted or pumped for treatment for potable use by population served then divide by 365. Indirect reuse volumes shall be credited against total diversion volumes for the purpose of calculation gallons per capita per day for targets and goals developed for the water conservation plan. Total water use is calculated by subtracting the wholesale sales from the total water diverted or treated (as reported in Section II A1).
5. **Seasonal water use** is the difference between base (winter) daily per capita use and summer daily per capita use. To calculate the base daily per capita use, average the monthly diversions for December, January, and February, and divide this average by 30. Then divide this figure by the population. To calculate the summer daily per capita use, use the months of June, July, and August.

APPENDIX C

DEFINITIONS OF COMMONLY USED TERMS



Appendix C

Definitions of Commonly Used Terms

Conservation — Those practices, techniques, mad technologies that reduce the consumption of water, reduce the loss or waste of water, improve the efficiency in the use of water, or increase the recycling and reuse of water so that a water supply is made available for future or alternative uses.

Industrial use - The use of water in processes designed to convert materials of a lower order of value into forms having greater usability and commercial value, commercial fish production, and the development of power by means other than hydroelectric but does not include agricultural use.

Irrigation — The agricultural use of water for the irrigation of crops, trees, and pastureland including, but not limited to, golf courses and parks which do not receive water through a municipal distribution system.

Municipal per capita water use — The sum of water diverted into a water supply system for residential, commercial, and public and institutional uses divided by actual population served.

Municipal use — The use of potable water within or outside a municipality and its environs whether supplied by a person, privately owned utility, political subdivision, or other entity as well as the use of sewage effluent for certain purposes, including the use of treated water fur domestic purposes, fighting fires, sprinkling streets, flushing sewers and drains, watering parks and parkways, and recreational purposes, including public and private swimming pools, the use of potable water in industrial and commercial enterprises supplied by a municipal distribution system without special construction to meet its demands, and for the watering of lawns and family gardens.

Municipal use in gallons per capita per day — The total average daily amount of water diverted or pumped for treatment for potable use by a public water supply system. The calculation is made by dividing the water diverted or pumped for treatment for potable use by population served. Indirect reuse volumes shall be credited against total diversion volumes for the purpose of calculating gallons per capita per day for targets and goals.

Pollution — The alteration of the physical, thermal, chemical, or biological quality of, or the contamination of, any water in the state that renders the water harmful, detrimental, or injurious to humans, animal life, vegetation, or property, or to the public health, safety, or welfare, or impairs the usefulness or the public enjoyment of the water for any lawful or reasonable purpose.

Public water supplier — An individual or entity that supplies water to the public for human consumption.

Regional water planning group — A group established by the Texas Water Development



Retail public water supplier — An individual or entity that for compensation supplies water to the public for human consumption. The term does not include an individual or entity that supplies water to the public for human consumption. The term does not include an individual or

entity that supplies water to itself or its employees or tenants when that water is not resold to or used by others.

Reuse - The authorized use for one or more beneficial purposes of use of water that remains unconsumed after the water is used for the original purpose of use and before that water is either disposed of or discharged or otherwise allowed to flow into a watercourse, lake, or other body of state-owned water.

Water conservation plan — A strategy, or combination of strategies, for reducing the volume of water withdrawn from a water supply source, for reducing the loss or waste of water, for maintaining or improving the efficiency in the use of water, for increasing the recycling and reuse of water, and for preventing the pollution of water. A water conservation plan may be a separate document identified as such or may be contained within another water management document(s).

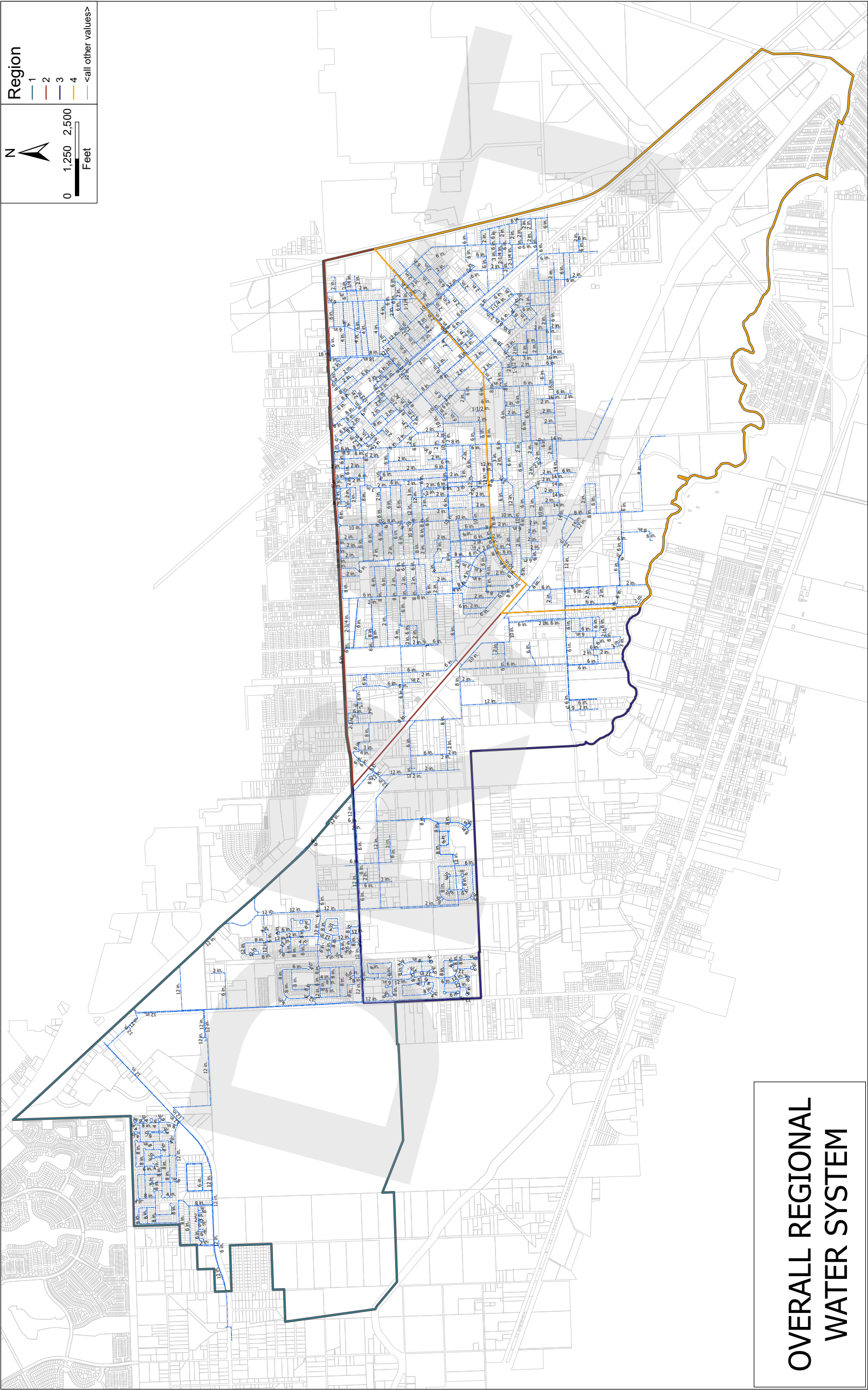
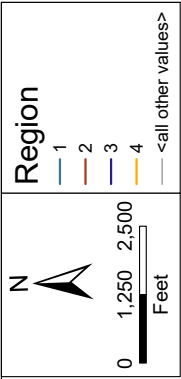
Water loss — The difference between water diverted or treated and water delivered (sold). Water loss can result from:

1. inaccurate or incomplete record keeping;
2. meter error;
3. unmetered uses such as fire fighting, line flushing, and water for public buildings and water treatment plants;
4. leaks; and
5. water theft and unauthorized use.

Wholesale public water supplier — An individual or entity that for compensation supplies water to another for resale to the public for human consumption. The term does not include an individual or entity that supplies water to itself or its employees or tenants as an incident of that employee service or tenancy when that water is not resold to or used by others, or an individual or entity that conveys water to another individual or entity, but does not own the right to the water which is conveyed, whether or not for a delivery fee.

APPENDIX D

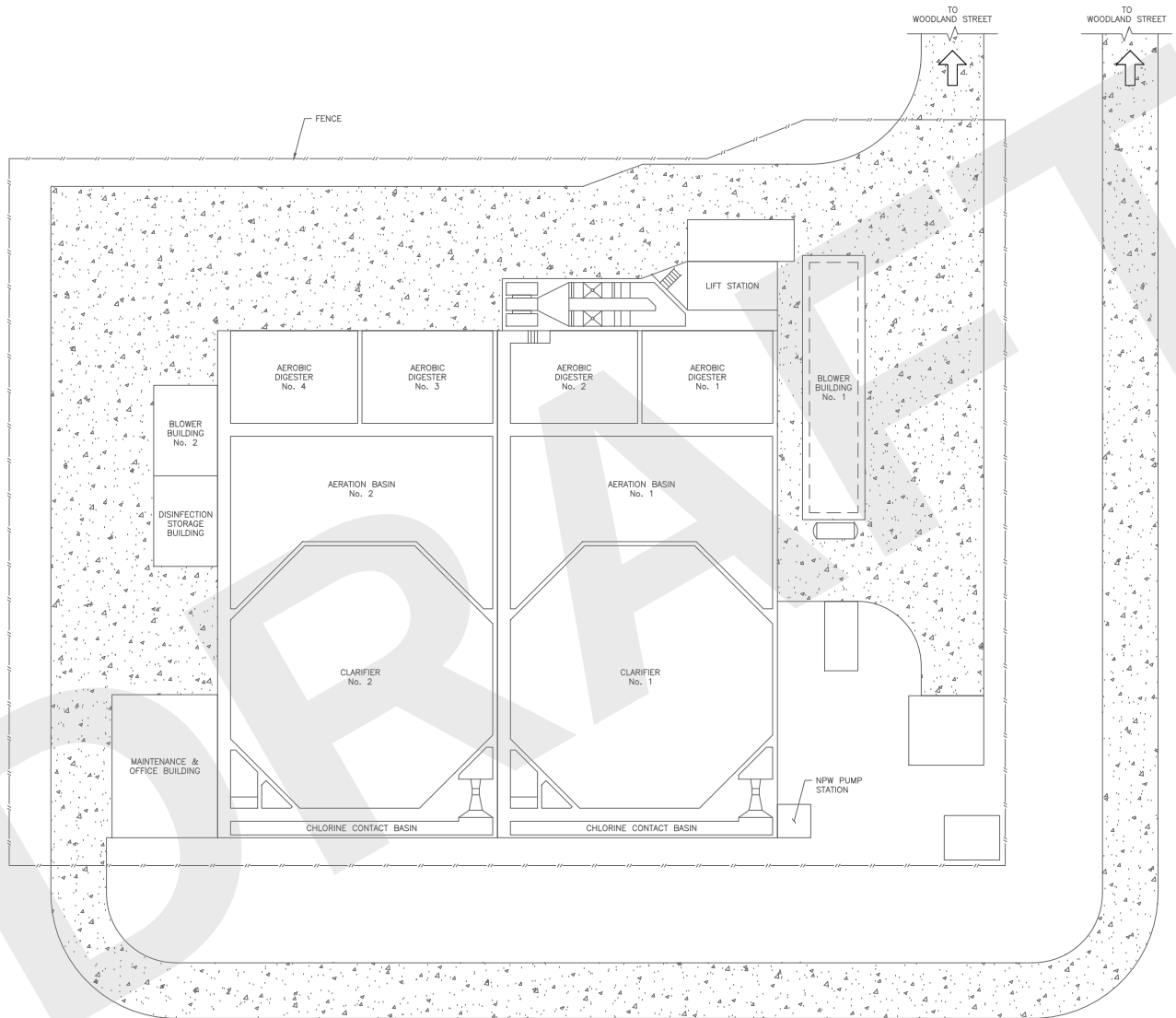
WATER SYSTEM MAP



OVERALL REGIONAL WATER SYSTEM

APPENDIX E

SKETCH OF WASTEWATER PLANT



APPENDIX F

WATER RATES

ORDINANCE NO. O-2022-0018

AN ORDINANCE OF THE CITY OF LA MARQUE TEXAS AMENDING APPENDIX A, SCHEDULE OF FEES AND CHARGES OF THE CODE OF ORDINANCES, CITY OF LA MARQUE, TEXAS BY AMENDING PRESCRIBED WATER AND SEWER RATES.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE TEXAS:

Section 1. That Appendix A, Schedule of Fees and Charges, Water and Sewer Rates, of the La Marque Code of Ordinances is hereby amended to read as follows:

APPENDIX A: SCHEDULE OF FEES AND CHARGES

Residential Water and Sewer Rates

INSIDE CITY LIMITS: The following rates shall apply to all residential customers of the city water and sewer system:

- (a) *Water Rates:* All residential customers, including single-family units, which shall include each mobile home whether located in a mobile home park or not and each unit of a duplex, triplex and apartments shall pay the following water rates per family unit:

For the first increment of water usage up to and including 1,000 gallons of water:

- (a) For residential and multi-family users \$12.50 plus \$1.64 per 1,000 gallons

For the increment of water usage from 1,001 gallons of water to 2,000 gallons:

- (b) For residential and multi-family users \$12.50 plus \$4.49 per 1,000 gallons plus

- (a) For the increment of water usage from 2,001 gallons of water to 5,000 gallons:

- (c) For residential and multi-family users \$12.50 plus \$5.32 per 1,000 gallons

For the increment of water usage from 5,001 gallons of water to 10,000 gallons:

- (a) For residential and multi-family users \$12.50 plus \$6.40 per 1,000 gallons

- (b) For the increment of water usage from 10,001 gallons of water and above:

- (d) For residential and multi-family users \$12.50 plus \$7.30 per 1,000 gallons

The minimum charge for each single-family and multi-family unit shall be \$12.50 per month which charge shall provide for and be applied to the payment of the bond, contract bond debt, and other fixed operating costs of the city sewer system. All

multiple unit customers such as apartments, mobile home parks, duplexes, etc., shall be charged the minimum charge of \$12.50 per month for each unit located in such apartment, mobile home park, or duplex so that by example if such apartment building contains ten apartments, the minimum monthly charge shall be \$125.00.

(b) *Sewer Rates:* All residential customers, including single-family units, which shall include each mobile home whether located in a mobile home park or not and each unit of a duplex, triplex and apartments shall pay the following sewer rates per family unit:

For the increment of sewer usage between 0 and 1,000 gallons:

(a) For residential and multi-family users \$21.23

For the increment of sewer usage between 1,001 gallons and above:

(b) For residential and multi-family users \$21.23 plus \$3.27 per 1000 gallons

Computation of the sewer rate charge shall be based upon consumption of metered water as read monthly by the city. Malfunctioning water meters that fails to register consumption average daily consumption as shown when metering operating properly.

OUTSIDE CITY LIMITS (RESIDENTIAL)

One and one-half times the charge applied inside the city limits for the same water usage.

Commercial Water and Sewer Rates

INSIDE CITY LIMITS

(a) *Water Rates:* The following rates shall apply to all commercial customers of the city water and sewer system:

For the first increment of water usage up to and including 1,000 gallons of water:

(e) For commercial users \$21.93 plus \$3.50 per 1,000 gallons

For the increment of water usage from 1,001 gallons of water to 2,000 gallons:

(f) For commercial users \$21.93 plus \$6.36 per 1,000 gallons plus

(b) For the increment of water usage from 2,001 gallons of water to 5,000 gallons:

(g) For commercial users \$21.93 plus \$8.31 per 1,000 gallons

For the increment of water usage from 5,001 gallons of water to 10,000 gallons:

(c) For commercial users \$21.93 plus \$10.74 per 1,000 gallons

(d) For the increment of water usage from 10,001 gallons of water and above:

(h) For commercial users \$21.93 plus \$14.90 per 1,000 gallons

The minimum charge commercial unit shall be \$21.93 per month which charge shall provide for and be applied to the payment of the bond, contract bond debt, and other fixed operating costs of the city sewer system.

(b) *Sewer Rates*: All commercial customers shall pay the following sewer rates per family unit:

For the increment of sewer usage between 0 and 1,000 gallons:

(a) For commercial users \$30.72;

For the increment of sewer usage between 1,001 gallons and 2,000 gallons:

(a) \$30.72 plus \$3.27 per 1000 gallons

Computation of the sewer rate charge shall be based upon consumption of metered water as read monthly by the city. Malfunctioning water meters that fails to register consumption average daily consumption as shown when metering operating properly.

OUTSIDE CITY LIMITS (COMMERCIAL)

One and one-half times the charge applied inside the city limits for the same water usage.

Section 2. This ordinance is intended to be cumulative and shall not repeal any provision of a previous ordinance or City Code provision, except to the extent that a provision is inconsistent and cannot be reconciled with this ordinance.

Section 3. Severability. In the event any clause, phrase, provision sentence, or part of this Ordinance or the application of the same to any person or circumstance for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it is the intention of the City Council that the invalidity or unconstitutionality of the one or more parts shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision other than the part declared to be invalid or unconstitutional; and the City Council of the City of La Marque, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4. Publication and Effective Date. This Ordinance shall be effective on the first utility billing date after final passage by City Council, a public hearing in accordance with Section 2.19 of the City Charter, and publication of this ordinance or a caption that summarizes the purpose of this ordinance.

PASSED AND APPROVED by the City Council of the City of La Marque on First Reading this 12th day of December, **2022**; and

PASSED, APPROVED AND ADOPTED by the City Council of the City of La Marque on Second and Final Reading this 23rd day of January, **2023**.

CITY OF LA MARQUE, TEXAS



Keith Bell, Mayor

ATTEST:



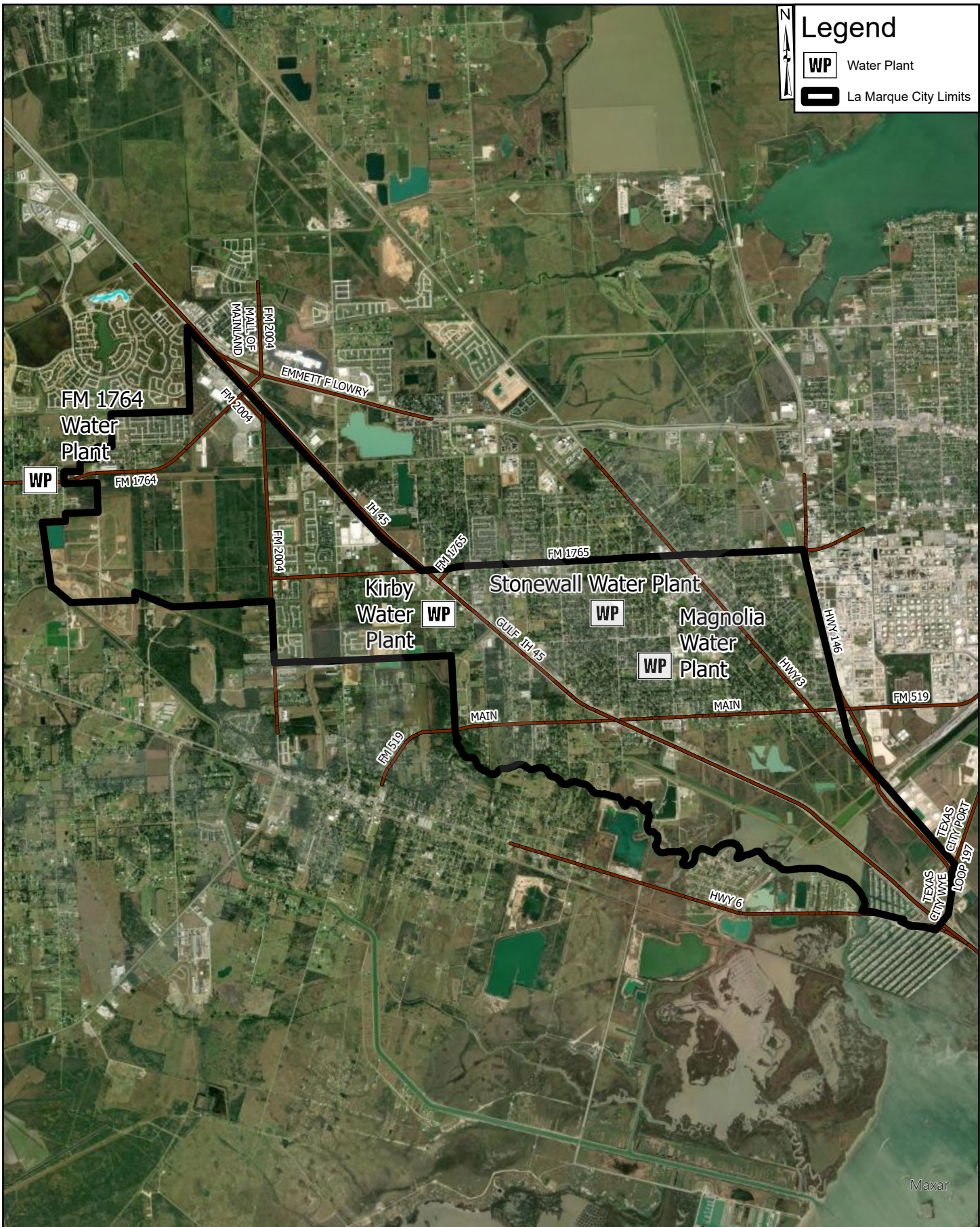
Kierra Nance, TRMC
City Clerk

APPROVED AS TO FORM:

Gus Knebel
Consulting City Attorney

APPENDIX G

MAP OF WATER PLANTS



N

↑

WP

Water Plant

—

La Marque City Limits

APPENDIX H
ORDINANCE FOR ADOPTION OF
UPDATED WATER CONSERVATION PLAN

What/When to Submit

Submittals for Water Right Applications

An application for a new appropriation of State Water, an amendment to increase the appropriation of State Water, or an amendment to change the place or purpose of use, may require submittal of a WCP with your water rights application. The Water Right Application Forms will guide you as to whether a WCP is required for your particular application and will provide instructions on the requirements for your plan if one is required.

Five-Year WCP and WCIR Submittal

Under Texas Water Code Chapter 11 and Title 30 Texas Administrative Code Chapter 288, the following entities are required to develop, implement, and submit updated Water Conservation Plans and Water Conservation Implementation Reports to the TCEQ every five years:

Entity	Required plans and reports	Use	Form No.	Rules
Surface Water Rights holder w/ 1,000 acre-feet or more for municipal, industrial, and other non-irrigation uses	Submit WCP and WCIR to TCEQ Provide copy of WCP to TWDB	Municipal (for retail water suppliers)	10218, 20645	§288.2
		Municipal (for wholesale water suppliers)	20162, 20645	§288.5
		Industrial	20839, 20645	§288.3
		Mining	20840, 20645	§288.3
		Agriculture (non-irrigation)	10541, 20645	§288.4(a) (1)
		Other non-irrigation uses	Contact Staff	§288.6
Surface Water Right holder w/ 10,000 acre-feet or more for irrigation uses	Submit WCP and WCIR to TCEQ Provide copy of WCP to TWDB	Individual Irrigation	10238, 20645	§288.4(a) (2)
		System Providing Agricultural Water to More than One User	10244, 20645	§288.4(a) (3)



The current deadline to submit updated Water Conservation Plans and Water Conservation Implementation Reports to the TCEQ is May 1, 2024. The TCEQ recommends that these documents be submitted beginning January 1, 2024 via mail or email to the addresses provided below. Please include "Five Year Plan Submittal" in the subject line of your email or mailed letter.

Revised Water Conservation Plans

If a WCP is revised and adopted in between 5-year submittal deadlines, the updated WCP must be submitted to the TCEQ within 90 days of adoption. The revised plans must also include water conservation implementation reports.

Revised plans and implementation reports can be submitted via email or by mail to the TCEQ (contact information provided below). Please include "Revised WCP" in the subject line of your email or mailed letter.

TWDB Water Conservation Annual Report Submittal

Each entity that is required to submit an updated water conservation plan to the TCEQ or TWDB is also required to submit a water conservation annual report to TWDB by May 1st each year.

Information regarding the Water Conservation Annual Report submittal can be found on the **TWDB Conservation webpage** [↗](#).

What to Include

The TCEQ has developed guidance and model plans to help entities prepare plans and reports (below). Entities may use the model plans with their pertinent information included or submit their own plans and reports with all required information. Generally, if you follow the instructions/checklists on the forms provided, and consult the appropriate rules noted above, the requirements will be met.

Water Conservation Implementation Reports should be submitted on the forms provided below.

WCP Model Plans

Municipal Water Use by Public Water Supplier

- [W TCEQ-10218](#)

Wholesale Public Water Suppliers

- [W TCEQ-20162](#)

Industrial Use

- [W TCEQ-20839](#)

Mining Use



1.0 Introduction

Water consumption by water utilities serving municipal water customers is driven by a wide variety of domestic, commercial, industrial and institutional needs. BMPs have been developed for utilities to both improve water use efficiency of their own operations and for programs to improve the efficiency of their customers.

It is important that water utilities focus on the efficiency of their supply operations while promoting water efficiency to their customers. A utility can reduce water loss through careful and regular monitoring of its water delivery systems through the System Water Audit and Water Loss BMP. In addition, the Water Conservation Pricing BMP can provide an effective method of encouraging water efficiency by the customer through feedback from the cost of the water to the user. The Prohibition on Water Wasting BMP can help send a message to users about the value of water as well as educate the general populace about simple steps to save water.

Despite the variety of water uses and numbers of water users, many patterns of water use, especially in domestic water use are common. As a result a number of conservation measures have been developed in municipal settings over the past several decades to reduce the total gallons consumed for daily activities without reducing the benefit of the water used. The Showerheads, Faucet Aerators and Toilet Flapper Retrofit BMP and the Residential Toilet Replacement Programs BMP focus on indoor water use. The Residential Clothes Washer Incentive Program BMP encourages the installation of water efficient clothes washers.

The School Education BMP affects water consumption through changes in behavior as students learn about water resources and the wise use of water. The Water Survey for Single-Family and Multi-Family Customers BMP educates customers about specific water saving opportunities as well as water wasting practices which may be present in their home or business.

Outdoor water uses driven by climatic differences, and water needs of different plants, and used for diverse purposes result in BMPs which are focused on good landscape management principles. The Landscape Irrigation Conservation and Incentives BMP focuses on water savings that can be obtained through efficient operation of automatic irrigation systems, while the Water Wise Landscape Design and Conversion Programs BMP focuses on landscape materials.

A utility can reduce water loss through careful and regular metering of water delivered to billed as well as unbilled water uses and through proper maintenance of meters as through the Metering of All New Connections and Retrofit of Existing Connections BMP. For agencies or utilities offering water to wholesale customers who in turn serve retail customers, the Wholesale Agency Assistance Programs BMP offers methods for promoting water conservation among the retail water utilities. In addition, the Conservation Coordinator BMP can provide an effective method of ensuring that the utility's conservation programs are well administered and

effective. The Reuse BMP outlines how utilities can make more efficient reuse of their existing supplies.

The Public Information BMP can affect water consumption through changes in behavior as customers learn about water resources, the wise use of water and the utility's conservation program. The Rainwater Harvesting/Condensate Reuse BMP focuses on water savings that can be obtained through capturing rainwater or the condensate from large cooling systems while the New Construction Graywater BMP focuses on reuse of water which has been used in washing clothes.

Commercial water uses also have a variety of practices and equipment that can benefit from efficiency measures. The Municipal BMPs also include those focused on good water use practices for Park Conservation and for Conservation Programs for Industrial, Commercial, and Institutional Accounts.

Best-management practices contained in the BMP Guide are voluntary efficiency measures that save a quantifiable amount of water, either directly or indirectly, and can be implemented within a specified timeframe. The BMPs are not exclusive of other meaningful conservation techniques that an entity might use in formulating a state-required water conservation plan. At the discretion of each user, BMPs may be implemented individually, in whole or in part, or be combined with other BMPs or other water conservation techniques to form a comprehensive water conservation program. The adoption of any BMP is entirely voluntary, although it is recognized that once adopted, certain BMPs may have some regulatory aspects to them (e.g. implementation of a local city ordinance).

Best Management Practices for Municipal Water Providers

[The Complete Guide: BMPs for Municipal Water Providers](#)

• Introduction to BMPs for Municipal Water Providers

- [About BMPs for Municipal Water Providers](#)

• Conservation Analysis and Planning

- [Conservation Coordinator](#)
- [Cost Effective Analysis](#)
- [Water Survey for Single-Family and Multi-Family Customers](#)
- [Customer Characterization](#)

• Financial

- [Water Conservation Pricing](#)
- [Wholesale Agency Assistance Programs](#)

• System Operations

- [Metering of All New Connections and Retrofit of Existing Connections](#)
- [Utility Water Audit and Water Loss \(Updated 2020\)](#)

• Landscaping

- [Athletic Field Conservation](#)
- [Golf Course Conservation](#)
- [Landscape Irrigation Conservation and Incentives](#)
- [Park Conservation](#)
- [Residential Landscape Irrigation Evaluation](#)
- [Outdoor Watering Schedule](#)

• Education & Public Awareness

- [Public Information](#)
- [School Education](#)
- [Public Outreach & Education](#)
- [Partnerships with Nonprofit Organizations](#)

• Rebate, Retrofit, and Incentive Programs

- [Conservation Programs for ICI Accounts](#)
- [Residential Clothes Washer Incentive Program](#)
- [Residential Toilet Replacement Programs](#)
- [Showerhead, Aerator, and Toilet Flapper Retrofit](#)
- [Water Wise Landscape Design and Conversion Programs](#)
- [Custom Conservation Rebates](#)
- [Plumbing Assistance for Economically Disadvantaged Customers](#)

• Conservation Technology

- [New Construction Graywater](#)

- [Rainwater Harvesting and Condensate Reuse](#)
- [Water Reuse](#)

- **Regulatory & Enforcement**

- [Prohibition on Wasting Water](#)
- [Conservation Ordinance Planning and Development](#)
- [Enforcement of Irrigation Standards \(Adopted 2020\)](#)



CITY COUNCIL AGENDA FORM

Meeting Date: June 24, 2024

Prepared by: Rick Sailler

Department: Public Works

Agenda Item: 6.II.

Reviewed by: Cesar Garcia, City
Manager

AGENDA ITEM DESCRIPTION:

Awarding a Construction Bid Award for the Mahan Boat Ramp Project to Lucas Construction in the amount of \$481,839.00

STAFF BRIEFING:

- The Mahan Boat Ramp Project is designed to provide improved boating access to Highland Bayou at Mahan Park.
- The Project is partially funded (75%) by a Recreation Grant through the Texas Parks & Wildlife Department (TPWD) in the amount of \$544,157.00; the Planning (Design) Process was completed in 2022 for a total amount of \$98,242.00 with Grant funds of \$73,682.00 and City Share of \$24,560.00; the Construction Phase estimated total is \$627,300.00, with Grant funds covering \$470,475.00 and City Share of \$156,825.00. The City Share (25%) amount is being expensed to the Parks Capital Improvement Fund.
- The City Council approved the Release of Bid Proposal on April 8, 2024; the Project was advertised on April 19th and April 26th.
- The Bid Opening was held on May 14, 2024; seven (7) bids were received with an average bid amount of \$696,538.00
- The lowest bid was submitted by Lucas Construction Company, Inc., totaling \$481,839.00
- Adico Engineers, Project Manager, reviewed all bids and verified references and submittal from Lucas Construction, and they determined that the bid submittal meets the requirements for the Project and recommends that Lucas Construction is awarded the contract. (*Lucas Construction was the contractor for Galveston County completing the 2022 Street Improvements for the City.*)
- Engineering Construction Services provided by Adico Engineers in the amount of \$37,500.00, will be expensed for this project.
- The construction bid and engineering services total amount is \$519,339, thus leaving \$177,199.00 of approved Project funds, of which \$132,899.25 would be covered by the Grant funding.

HISTORY:

September 2019 - City Council approved a Resolution (2019-0028) to submit an application for funding

August 2020 - City receives Notice of Award for the Planning portion of the Project

December 2021 - City enters into an agreement with Adico Engineers, LLC to complete the Planning (Design) Phase

June 2022 - Final design plans are submitted to TPWD for a Construction Grant Award

January 2024 - City receives Notice of Award for the Construction Phase of the Project

March 2024 - Adico Engineers, LLC submits Work Order for the Bidding and Construction Phase services

April 2024 - City Council approves Construction Phase Bid Release and Bid Advertisement is published.

May 2024 - Bid Opening

FISCAL IMPACT:

The bid amount of **\$481,839.00** will be paid through TPWD Grant funds equaling **\$361,379.25** (75%); the balance of **\$120,459.75** (25%) will be paid by the City using revenue funds from the Parks Capital Improvement Fund.

Overview of funding:

Total Project Cost (estimated) = \$731,052 - Federal Grant = \$544,157.00 ; City Share = \$186,825 (includes the Environmental Review) City Share funding to be paid from the Parks Capital Improvement Revenue Fund

Summary details:

Construction Phase = \$627,300.00 - Grant Award = \$470,475.00; City Share = \$156,825.00 (25%)

Planning Phase (Completed) = \$98,242.00 - Grant Award = \$73,682.00; City Share = \$24,560.00 (25%)

Environmental Review = \$5,500 (City Paid)

RESOLUTION NO. 2024-00

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS,
AWARDING THE MAHAN BOAT RAMP PROJECT TO LUCAS CONSTRUCTION**

WHEREAS, in April 2024, The City of La Marque authorized the publication of a construction phase bid for the Mahan Park Boat Ramp; and

WHEREAS, 7 bids were received by the City of La Marque; and

WHEREAS, upon further review and consideration of the proposal submission, it is determined to be in the best interest of the City to award the Mahan Boat Ramp Project construction to Lucas Construction in the amount of \$481,839.00.

WHEREAS, this amount will be paid through a combination of Texas Parks & Wildlife Department Grant funding and Parks Capital Improvement Funds, with the funding from the Parks Capital Improvement Fund not to exceed 25%; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS, THAT:

Section 1. The facts and matters set forth in the preamble of this Resolution are hereby found to be true and correct and are incorporated herein and made a part hereof for all purposes.

Section 2. In the best interests of the City of La Marque and its citizens, it is hereby authorized that this project be awarded to Lucas Construction.

Section 3. The City Manager is hereby authorized and empowered, for and on behalf of the City, to take all such actions and to execute, verify, acknowledge, certify, file and deliver all such instruments and documents required as shall in the judgment of the City Manager be appropriate in order to affect the purposes of the foregoing resolution and project.

Section 4. This Resolution shall become effective immediately upon its passage.

DULY PASSED AND APPROVED on this the _____ day of _____ 2024.

Keith Bell, Mayor
City of La Marque, Texas

ATTEST:

Kierra Nance, City Clerk
City of La Marque, Texas

BID

**MAHAN PARK PUBLIC BOAT RAMP IMPROVEMENT
TO SERVE CITY OF LA MARQUE**

City of La Marque, TX

City Hall
1111 Bayou Rd.
La Marque, TX 77568

CONTRACTOR: Lucas Construction Company, Inc.
(Legal Name of Company)
ADDRESS: 551 West League City Parkway, Suite C
League City, TX 77573 County: Galveston
TELEPHONE: 281-316-9990 FAX: 281-316-6087
E-MAIL: lucasconstruction@comcast.net

The undersigned BIDDER proposes and agrees, if this Bid is accepted, to enter into an agreement with OWNER in the form included in the Contract Documents to perform and furnish all Work as specified or indicated in the Contract Documents for the Bid Price and within the Bid Times indicated in this Bid and in accordance with the terms and conditions of the contract Documents.

BIDDER accepts all of the terms and conditions of the Invitation to Bidders and Instructions to Bidders, including without limitation those dealing with the disposition of Bid security. This Bid will remain subject to acceptance for **sixty (60) days** after the day of Bid opening. BIDDER will sign and deliver the required number of counterparts of the Agreement with the Bonds and other documents required by the Bidding Requirements within **seven (7) days** after the date of OWNER'S Notice of Award.

In submitting this Bid, BIDDER represents, as more fully set forth in the Agreement, that:

BIDDER has examined, carefully studied, and understands all the terms and conditions set forth in the Bidding Documents and the following Addenda receipt of all which are hereby acknowledged:

<u>Addendum No.</u>	<u>Date Received</u>	<u>Acknowledgement</u>
<u>1</u>	<u>04/26/24</u>	<u>Willis Lucas</u>
<u>2</u>	<u>05/06/24</u>	<u>Willis Lucas</u>
<u>3</u>	<u>05/10/24</u>	<u>Willis Lucas</u>
<u>3 (clarification)</u>	<u>05/13/24</u>	<u>Willis Lucas</u>

This Bid is genuine and not made in the interest of or on behalf of any undisclosed person, firm or corporation and is not submitted in conformity with any agreement or rules of any group, association, organization or corporation; BIDDER has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid; BIDDER has not solicited or induced any person, firm or corporation to refrain from bidding; and BIDDER has not sought by collusion to obtain for itself any advantage over any other Bidder or over OWNER.

BIDDER will complete the Work in accordance with the Contract Documents for the following prices: (see attached bid form.)

BIDDER agrees that the Work will be completed and ready for final payment in accordance with paragraph 14.13 of the General Conditions within **90 calendar days** after the date when the Contract Times commences to run. BIDDER accepts the provisions of the Agreement as to liquidated damages in the event of failure to complete the Work within the times specified in the Agreement.

The prescribed Bid Security in the form of a **Cashier's Check / Bid Bond** is attached to and made a condition of this Bid.

Terms used in this Bid which are defined in the General Conditions or Instructions to Bidders will have the meanings indicated in the General Conditions or Instructions to Bidders.

SUBMITTED on 05/14, 2024.

State Contractor License No. NA

INDIVIDUAL:

(individual) _____ (Seal)

doing business as _____

Business Address _____

Business Phone _____

PARTNERSHIP:

By (firm) _____ (Seal)

(General Partner) _____

Business Address _____

Business Phone _____

CORPORATION:

By (corp.) Lucas Construction Company, Inc. (Seal)

State of Incorporation Texas

By (person authorized) Willis Lucas *Willis Lucas*

Title President

Attest (Secretary) *Kathy Lucas* Kathy Lucas

Business Address 551 W. League City Parkway, League City, TX 77573

Business Phone 281-316-9990

Date of Qualification to do business is 06/24/1988

JOINT VENTURE:

By (name) _____ (Seal)

Address: _____

By (name) _____ (Seal)

Address: _____

Address & Phone No. for official communications:

BID PROPOSAL
MAHAN PARK PUBLIC BOAT RAMP IMPROVEMENT
TO SERVE
CITY OF LA MARQUE
LA MARQUE, TX 77568
ADICO PROJECT NO. 21035-01

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT BID
<u>SECTION A - GENERAL</u>					
1.	Mobilization/Payment/ Performance Bonds/Permits & Fees	LS	1	\$ <u>20,000.00</u>	\$ <u>20,000.00</u>
SUBTOTAL SECTION A - GENERAL					\$ <u>20,000.00</u>
<u>SECTION B - DEMOLITION</u>					
2.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items for removal and offsite disposal of existing gravel, as shown on plans and according to specifications.	LS	1	\$ <u>5,000.00</u>	\$ <u>5,000.00</u>
3.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items for removal and offsite disposal of boat ramp, including bulkhead, as shown on plans and according to specifications.	LS	1	\$ <u>10,000.00</u>	\$ <u>10,000.00</u>
4.	<u>ALLOWANCE:</u> Provide all supervision, labor, materials, tools, equipment, incidentals and related items for removal and offsite disposal of existing trees, as shown on plans and according to specifications. (Authorized only by Engineer.)	LS	1	\$ <u>3,000.00</u>	\$ <u>3,000.00</u>
SUBTOTAL SECTION B - DEMOLITION					\$ <u>18,000.00</u>
<u>SECTION C - SITEWORK</u>					
5.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to construct 4.5-Inch concrete sidewalk pavement, as indicated on plans and according to specifications, complete in place.	SY	545	\$ <u>75.00</u>	\$ <u>40,875.00</u>
6.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to construct 6-Inch concrete pavement as indicated on plans and according to specifications, complete in place.	SY	2,446	\$ <u>65.00</u>	\$ <u>158,990.00</u>
7.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to construct 6-Inch stabilized subgrade, as indicated on plans and according to specifications, complete in place.	SY	2,446	\$ <u>9.00</u>	\$ <u>22,014.00</u>
8.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to furnish Lime Material for Subgrade Stabilization, as indicated on plans and according to specifications, complete in place.	TON	37	\$ <u>390.00</u>	\$ <u>14,430.00</u>
9.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to install pavement striping, as indicated on plans and according to specifications, complete in place.	LS	1	\$ <u>3,000.00</u>	\$ <u>3,000.00</u>
10.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to supply and install picnic tables with benches by DUMOR, Model No. 475-60-1S-2, as indicated on plans and according to specifications, complete in place.	EA	6	\$ <u>6,500.00</u>	\$ <u>39,000.00</u>

Bid Sheet Must Be Initialed By Same
Person Who Signs Proposal

Initial WJ

**BID PROPOSAL
MAHAN PARK PUBLIC BOAT RAMP IMPROVEMENT
TO SERVE
CITY OF LA MARQUE
LA MARQUE, TX 77568
ADICO PROJECT NO. 21035-01**

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT BID
11.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to supply and install wheel stops, as indicated on plans and according to specifications, complete in place.	EA	10	\$ <u>150.00</u>	\$ <u>1,500.00</u>
12.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to supply install solar Parking Lot And Pathway lighting kit including 20-ft pole and battery box, Model STL-45W-Z4-180AH by Sun-In-One or approved equal, as indicated on plans and according to specifications, complete in place.	EA	10	\$ <u>5,000.00</u>	\$ <u>50,000.00</u>
SUBTOTAL SECTION C - SITEWORK					\$ <u>329,809.00</u>
<u>SECTION D - STORM WATER POLLUTION PREVENTION</u>					
13.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to supply and install Filter Fabric Fence around the construction site (to be installed prior to any construction activity and properly maintained throughout construction) as indicated on plans and according to specifications, complete in place. Includes removal.	LF	950	\$ <u>3.00</u>	\$ <u>2,850.00</u>
14.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to supply and install Concrete Truck Washout (to be installed prior to any construction activity and properly maintained throughout construction) as indicated on plans and according to specifications, complete in place. Includes removal.	LS	1	\$ <u>1,000.00</u>	\$ <u>1,000.00</u>
SUBTOTAL SECTION D - STORM WATER POLLUTION PREVENTION					\$ <u>3,850.00</u>
<u>SECTION E - MISCELLANEOUS</u>					
15.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to supply and install 18-Inch RCP Storm Sewer, as indicated on plans and according to specifications, complete in place.	LF	36	\$ <u>150.00</u>	\$ <u>5,400.00</u>
16.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to construct Boat Ramp, as indicated on plans and according to specifications, complete in place.	LS	1	\$ <u>48,000.00</u>	\$ <u>48,000.00</u>
17.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to construct Bulkhead, as indicated on plans and according to specifications, complete in place.	LS	1	\$ <u>51,000.00</u>	\$ <u>51,000.00</u>
18.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items for Construction Staking, as indicated on plans and according to specifications, complete in place.	LS	1	\$ <u>5,000.00</u>	\$ <u>5,000.00</u>

BID PROPOSAL
MAHAN PARK PUBLIC BOAT RAMP IMPROVEMENT
TO SERVE
CITY OF LA MARQUE
LA MARQUE, TX 77568
ADICO PROJECT NO. 21035-01

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT BID
19.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to furnish extra Lime Material for Subgrade Stabilization, as indicated on plans and according to specifications, complete in place.	TON	2	\$ <u>390.00</u>	\$ <u>780.00</u>

SUBTOTAL SECTION E - MISCELLANEOUS \$ 110,180.00

TOTAL BASE BID \$ 481,839.00

**BID PROPOSAL
MAHAN PARK PUBLIC BOAT RAMP IMPROVEMENT
TO SERVE
CITY OF LA MARQUE
LA MARQUE, TX 77568
ADICO PROJECT NO. 21035-01**

BID SUMMARY

SUBTOTAL SECTION A - GENERAL	\$ <u>20,000.00</u>
SUBTOTAL SECTION B - DEMOLITION	\$ <u>18,000.00</u>
SUBTOTAL SECTION C - SITEWORK	\$ <u>329,809.00</u>
SUBTOTAL SECTION D - STORM WATER POLLUTION PREVENTION	\$ <u>3,850.00</u>
SUBTOTAL SECTION E - MISCELLANEOUS	\$ <u>110,180.00</u>
TOTAL BASE BID (A+B+C+D+E)	\$ <u>481,839.00</u>

Bid Sheet Must Be Initialed By Same
Person Who Signs Proposal
Initial WJ

BID TABULATION
MAHAN PARK PUBLIC BOAT RAMP IMPROVEMENT
TO SERVE
CITY OF LA MARQUE
LA MARQUE, TX 77568
ADICO PROJECT NO. 21035-01

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	AR Turnkee Construction		Carlson McClain Construction		DVL Enterprises, LLC		Jerdon Enterprise, L.P.		Lucas Construction Company		Shirley & Sons Construction Co.		Tandem Services LLC	
				UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID
SECTION A - GENERAL																	
1.	Mobilization/Payment/ Performance Bonds/Permits & Fees	LS	1	\$ 33,000.00	\$ 33,000.00	\$ 44,000.00	\$ 44,000.00	\$ 50,000.00	\$ 50,000.00	\$ 34,500.00	\$ 34,500.00	\$ 20,000.00	\$ 20,000.00	\$ 50,000.00	\$ 50,000.00	\$ 70,000.00	\$ 70,000.00
SUBTOTAL SECTION A - GENERAL					\$ 33,000.00		\$ 44,000.00		\$ 50,000.00		\$ 34,500.00		\$ 20,000.00		\$ 50,000.00		\$ 70,000.00
SECTION B - DEMOLITION																	
2.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items for removal and offsite disposal of existing gravel, as shown on plans and according to specifications.	LS	1	\$ 7,000.00	\$ 7,000.00	\$ 5,500.00	\$ 5,500.00	\$ 10,000.00	\$ 10,000.00	\$ 9,800.00	\$ 9,800.00	\$ 5,000.00	\$ 5,000.00	\$ 30,000.00	\$ 30,000.00	\$ 10,000.00	\$ 10,000.00
3.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items for removal and offsite disposal of boat ramp, including bulkhead, as shown on plans and according to specifications.	LS	1	\$ 5,000.00	\$ 5,000.00	\$ 6,500.00	\$ 6,500.00	\$ 15,000.00	\$ 15,000.00	\$ 10,600.00	\$ 10,600.00	\$ 10,000.00	\$ 10,000.00	\$ 60,000.00	\$ 60,000.00	\$ 18,000.00	\$ 18,000.00
4.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items for removal and offsite disposal of existing trees, as shown on plans and according to specifications.	LS	1	\$ 1,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ 20,000.00	\$ 20,000.00	\$ 5,000.00	\$ 5,000.00
SUBTOTAL SECTION B - DEMOLITION					\$ 13,000.00		\$ 15,000.00		\$ 26,000.00		\$ 21,400.00		\$ 18,000.00		\$ 110,000.00		\$ 33,000.00
SECTION C - SITEWORK																	
5.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to construct 4.5-Inch concrete pavement, including subgrade, as indicated on plans and according to specifications, complete in place.	SY	545	\$ 65.00	\$ 35,425.00	\$ 86.00	\$ 46,870.00	\$ 75.00	\$ 40,875.00	\$ 77.00	\$ 41,965.00	\$ 75.00	\$ 40,875.00	\$ 45.00	\$ 24,525.00	\$ 72.00	\$ 39,240.00
6.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to construct 6-Inch concrete pavement as indicated on plans and according to specifications, complete in place.	SY	2,446	\$ 111.00	\$ 271,506.00	\$ 83.00	\$ 203,018.00	\$ 80.00	\$ 195,680.00	\$ 77.00	\$ 188,342.00	\$ 65.00	\$ 158,990.00	\$ 107.00	\$ 261,722.00	\$ 77.00	\$ 188,342.00
7.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to construct 6-Inch stabilized subgrade, as indicated on plans and according to specifications, complete in place.	SY	2,446	\$ 12.00	\$ 29,352.00	\$ 8.00	\$ 19,568.00	\$ 10.00	\$ 24,460.00	\$ 10.50	\$ 25,683.00	\$ 9.00	\$ 22,014.00	\$ 33.00	\$ 80,718.00	\$ 6.00	\$ 14,676.00
8.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to furnish Lime Material for Subgrade Stabilization, as indicated on plans and according to specifications, complete in place.	TON	37	\$ 260.00	\$ 9,620.00	\$ 425.00	\$ 15,725.00	\$ 350.00	\$ 12,950.00	\$ 315.00	\$ 11,655.00	\$ 390.00	\$ 14,430.00	\$ 600.00	\$ 22,200.00	\$ 390.00	\$ 14,430.00
9.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to install pavement striping, as indicated on plans and according to specifications, complete in place.	LS	1	\$ 4,700.00	\$ 4,700.00	\$ 2,500.00	\$ 2,500.00	\$ 10,000.00	\$ 10,000.00	\$ 5,600.00	\$ 5,600.00	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00	\$ 3,500.00	\$ 3,500.00
10.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to supply and install picnic tables with benches by DUMOR, Model No. 475-60-1S-2, as indicated on plans and according to specifications, complete in place.	EA	6	\$ 2,000.00	\$ 12,000.00	\$ 6,500.00	\$ 39,000.00	\$ 1,000.00	\$ 6,000.00	\$ 5,500.00	\$ 33,000.00	\$ 6,500.00	\$ 39,000.00	\$ 5,000.00	\$ 30,000.00	\$ 8,000.00	\$ 48,000.00
11.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to supply and install wheel stops, as indicated on plans and according to specifications, complete in place.	EA	10	\$ 500.00	\$ 5,000.00	\$ 375.00	\$ 3,750.00	\$ 200.00	\$ 2,000.00	\$ 90.00	\$ 900.00	\$ 150.00	\$ 1,500.00	\$ 100.00	\$ 1,000.00	\$ 150.00	\$ 1,500.00
12.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to supply install solar Parking Lot And Pathway lighting kit including 20-ft pole and battery box, Model STL-45W-Z4-180AH by Sun-In-One, as indicated on plans and according to specifications, complete in place.	EA	10	\$ 7,000.00	\$ 70,000.00	\$ 8,000.00	\$ 80,000.00	\$ 8,000.00	\$ 80,000.00	\$ 6,700.00	\$ 67,000.00	\$ 5,000.00	\$ 50,000.00	\$ 5,000.00	\$ 50,000.00	\$ 6,725.00	\$ 67,250.00
SUBTOTAL SECTION C - SITEWORK					\$ 437,603.00		\$ 410,431.00		\$ 371,965.00		\$ 374,145.00		\$ 329,809.00		\$ 475,165.00		\$ 376,938.00

BID TABULATION
MAHAN PARK PUBLIC BOAT RAMP IMPROVEMENT
TO SERVE
CITY OF LA MARQUE
LA MARQUE, TX 77568
ADICO PROJECT NO. 21035-01

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	AR Turnkee Construction		Carlson McClain Construction		DVL Enterprises, LLC		Jerdon Enterprise, L.P.		Lucas Construction Company		Shirley & Sons Construction Co.		Tandem Services LLC	
				UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID
SECTION D - STORM WATER POLLUTION PREVENTION																	
13.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to supply and install Filter Fabric Fence around the construction site (to be installed prior to any construction activity and properly maintained throughout construction) as indicated on plans and according to specifications, complete in place. Includes removal.	LF	950	\$ 2.00	\$ 1,900.00	\$ 2.50	\$ 2,375.00	\$ 4.00	\$ 3,800.00	\$ 3.80	\$ 3,610.00	\$ 3.00	\$ 2,850.00	\$ 4.00	\$ 3,800.00	\$ 4.00	\$ 3,800.00
14.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to supply and install Concrete Truck Washout (to be installed prior to any construction activity and properly maintained throughout construction) as indicated on plans and according to specifications, complete in place. Includes removal.	LS	1	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,250.00	\$ 1,250.00
SUBTOTAL SECTION D - STORM WATER POLLUTION PREVENTION					\$ 2,400.00		\$ 2,875.00		\$ 4,800.00		\$ 4,110.00		\$ 3,850.00		\$ 5,800.00		\$ 5,050.00
SECTION E - MISCELLANEOUS																	
15.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to supply and install 18-Inch RCP Storm Sewer, as indicated on plans and according to specifications, complete in place.	LF	36	\$ 103.00	\$ 3,708.00	\$ 185.00	\$ 6,660.00	\$ 100.00	\$ 3,600.00	\$ 290.00	\$ 10,440.00	\$ 150.00	\$ 5,400.00	\$ 150.00	\$ 5,400.00	\$ 190.00	\$ 6,840.00
16.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to construct Boat Ramp, as indicated on plans and according to specifications, complete in place.	LS	1	\$ 44,000.00	\$ 44,000.00	\$ 55,000.00	\$ 55,000.00	\$ 100,000.00	\$ 100,000.00	\$ 131,250.00	\$ 131,250.00	\$ 48,000.00	\$ 48,000.00	\$ 236,610.00	\$ 236,610.00	\$ 75,000.00	\$ 75,000.00
17.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to construct Bulkhead, as indicated on plans and according to specifications, complete in place.	LS	1	\$ 121,000.00	\$ 121,000.00	\$ 56,000.00	\$ 56,000.00	\$ 50,000.00	\$ 50,000.00	\$ 128,650.00	\$ 128,650.00	\$ 51,000.00	\$ 51,000.00	\$ 150,000.00	\$ 150,000.00	\$ 190,530.00	\$ 190,530.00
18.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items for Construction Staking, as indicated on plans and according to specifications, complete in place.	LS	1	\$ 7,000.00	\$ 7,000.00	\$ 7,500.00	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00	\$ 8,000.00	\$ 8,000.00	\$ 7,500.00	\$ 7,500.00
19.	Provide all supervision, labor, materials, tools, equipment, incidentals and related items to furnish extra Lime Material for Subgrade Stabilization, as indicated on plans and according to specifications, complete in place.	TON	2	\$ 300.00	\$ 600.00	\$ 425.00	\$ 850.00	\$ 500.00	\$ 1,000.00	\$ 315.00	\$ 630.00	\$ 390.00	\$ 780.00	\$ 600.00	\$ 1,200.00	\$ 390.00	\$ 780.00
SUBTOTAL SECTION E - MISCELLANEOUS					\$ 176,308.00		\$ 126,010.00		\$ 164,600.00		\$ 273,970.00		\$ 110,180.00		\$ 401,210.00		\$ 280,650.00
TOTAL BASE BID					\$ 662,311.00		\$ 598,316.00		\$ 617,365.00		\$ 708,125.00		\$ 481,839.00		\$ 1,042,175.00		\$ 765,638.00

Thursday, May 16, 2024

Mr. Rick Sailer
Public Work Director
City of La Marque
1111 Bayou Road
La Marque, TX 77568

Re: Mahan Park Public Boat Ramp Improvement
To Serve City of La Marque
Adico, LLC Project No. 21035-01
Letter of Recommendation for Contract Award

Dear Mr. Sailer:

On behalf of the City of La Marque, Adico, LLC has completed the evaluation of the bids received for Mahan Park Public Boat Ramp Improvement. The project was publicly advertised, and bids were received and opened on Tuesday, May 14, 2024. See attached Bid Tabulation.

After conducting our review of references, we recommend awarding the contract to Lucas Construction Company, Inc., with a Total Base Bid of \$481,839.00.

Should you have any questions, please do not hesitate to call our office.

Sincerely,
Adico, LLC



Brent Berthier, P.E.
TBPE Firm No. 16423

Cc: Dinh Ho, P.E.

INVITATION TO BIDDERS

The City of La Marque will receive sealed bids, in duplicate, addressed to City Clerk, City of La Marque, **City Hall, 1111 Bayou Road, La Marque, Texas 77568**, Galveston County, for the construction of **"Mahan Park Public Boat Ramp Improvement"** until 2:00 P.M., Tuesday, May 14th, 2024.

BIDS shall be submitted in sealed envelopes and marked in the upper left-hand corner **"Mahan Park Public Boat Ramp Improvement"**. BIDS received after 2:00 P.M. will be returned unopened.

Bids will be publicly opened and read in person at City of La Marque, **1109-B Bayou Road, La Marque, Texas 77568** on Tuesday, May 14th, 2024, at 2:15 P.M.

All BIDS shall be accompanied by a cashier's or certified check upon a national or state bank in the amount of five percent (5%) of the total maximum bid price payable without recourse to the City of La Marque, Texas, or a bid bond in the same amount from a reliable surety company, as a guarantee that bidder will enter into a Contract. The notice of award of Contract shall be given by the Owner within sixty (60) days following the opening of bids. Bid security will be returned to the respective bidders within ten (10) days after bids are opened, except those checks or bonds which the Owner elects to hold until the successful bidder has executed the Contract. Thereafter, the remaining checks, including security of successful bidder, will be returned within five (5) days. Remaining bid bonds will not be returned unless requested by Bidder.

The successful bidder must furnish Performance Bond and Payment Bond upon the forms which are attached hereto in the amount of one hundred percent (100%) of the contract price within 15 days after receipt of the contract documents. Payment and performance bonds shall be issued from sureties with a minimum "A" or "A-" rating from Best's Key Rating Guide and who are licensed by the Texas Department of Insurance to do business in Texas and to issue said bonds. The bonds must be signed by an authorized representative of the surety and licensed by the State Board of Insurance.

Specifications and bidding documents may be secured from Civcast, www.civcastusa.com. Search City of La Marque.

Plans and/or Exhibits and Specifications may be examined at the following location:

City Hall
City of La Marque
1111 Bayou Rd.
La Marque, TX 77568

In conformance with all applicable statutes, the general prevailing wage rates in the locality in which the work is to be performed have been ascertained, and such rates shall be the minimum paid for labor employed upon this project.

The Owner reserves the right to reject any or all bids and to wave informalities in bidding. In case of ambiguity or lack of clearness in stating the prices in any bid, the Owner reserves the right to consider the most advantageous construction thereof, or to reject the bid. The award will be made to the responsible bidder submitting the lowest acceptable bid.

Contractors are urged to make a "good faith effort" to utilize local La Marque businesses for project participants through subcontracts and/or suppliers.

A Non-Mandatory Pre-Bid Conference for prospective bidders, suppliers, etc., will be held 10:00 A.M. on Tuesday, April 30th, 2024, in person at **1109-B Bayou Road, La Marque, Texas 77568** in accordance with the Instructions to Bidders.

By submitting a bid, Bidder agrees to promote and actively pursue diversity and inclusion. This may be accomplished by any or all of the following or similar actions: actively contacting historically underutilized businesses beyond what is required by law in order to encourage participation as a subcontractor, requiring subcontractors to agree to this provision or a similar requirement, and promoting diversity and inclusion through organizational values, inclusive hiring practices and employee training. A copy of the Bidder's diversity and including plan should be included in Bidder's proposal as an appendix.

TEXAS PARKS AND WILDLIFE

Recreation Grant Agreement Federal Sub-Award

TPWD P.O. Number: CA-0005951

Project Number: FD-TX F-327-B-1

Sponsor Name: City of La Marque

Project Name: Mahan Park-Highland Bayou Public Boat Ramp Improvements

Federal Award Identification Number (FAIN): F24AF00256

Sponsor Unique Entity Identifier: YJKKQFGMY838

Catalogue of Federal Domestic Assistance Number (CFDA): 15.605

Agreement Term / Period of Performance: 12/01/2023 - 06/30/2026

Federal Share: \$470,475.00

Sponsor Share: \$156,825.00

Total Project Cost: \$627,300.00

SECTION 1 - PROJECT DESCRIPTION AND LOCATION

This subaward agreement (Grant Agreement) is entered into by the Texas Parks and Wildlife Department (Department), and the City of La Marque (Sponsor). This sub-award is funded through 15.605 Sport Fish Restoration, Subaccount 9522 Coastal issued to the Department on 12/06/2023

The scope of this Grant Agreement includes:

Boat ramp renovation, bulkhead, courtesy deck, parking lot, boat ramp ADA accessible sidewalk, storm water utilities, solar lighting, and site furnishings.

Mahan Park-Highland Bayou Public Boat Ramp on Highland Bayou located at 2702 Woodlawn, La Marque, Tx 77568 in Galveston County. Latitude 29.348660 Longitude -94.982778

This sub-award is not for research and development.

SECTION 2 - SPECIAL CONDITIONS APPLICABLE TO THIS AGREEMENT

The agreement is contingent upon fund availability.

The useful life of all capital improvements acquired and completed under this grant will be determined by an approved, licensed, and certified architect or engineer before the close of the grant.

SECTION 3 - PRE-AWARD INCURRENCE OF COSTS

N/A

SECTION 4 - APPROVED INDIRECT COST RATE

N/A

SECTION 5 - KEY OFFICIALS

Key officials are essential to ensure maximum coordination and communications between the parties and the work being performed. They are:

FOR TEXAS PARKS AND WILDLIFE DEPARTMENT:

Dana Lagarde
Director of Recreation Grants
4200 Smith School Road
Austin, Texas 78744
(512)389-8224
Dana.Lagarde@tpwd.texas.gov

Grant Manager:

Dana Lagarde
Recreation Grants Branch
4200 Smith School Road
Austin, Texas 78744
(512) 389-8224
dana.lagarde@tpwd.texas.gov

Grant Coordinator:

Robin Kolton
Recreation Grants Branch
4200 Smith School Road
Austin, Texas 78744
(512) 389-8224
robin.kolton@tpwd.texas.gov

FOR PROJECT SPONSOR:

Official Point of Contact

Chaise Cary
City Manager
1111 Bayou Road
La Marque, Texas, 77568
(409) 938-9200
c.cary@cityoflamarque.org

Project Coordinator

Alice Ashley
Project Coordinator
1111 Bayou Road
La Marque, Texas, 77568
(225) 405-1926
a.ashley@cityoflamarque.org

Fiscal Contact

Suzy Kou
Finance Director
1111 Bayou Road
La Marque, Texas, 77568
(832) 226-8211

SECTION 6 - AWARD AND PAYMENT

- A. The Department will provide funding to the Sponsor in an amount not to exceed \$470,475.00 for the project described under Project Description and Location above and in accordance with the Department-approved budget summary attached.
- B. The Sponsor shall obtain prior approval from the Department for budget and program revisions, and shall request reimbursement via payment in accordance with the most current version of the Instructions for Approved Projects Recreation Grant Programs on form PWD BK P4000-1146.
- C. In order to receive a financial assistance award and to ensure proper payment, it is required that Sponsor maintain their registration with the System for Award Management (SAM), accessed at <http://www.sam.gov>. Failure to maintain registration can impact obligations and payments under this Grant Agreement and/or any other financial assistance or procurement documents the Sponsor may have with the Federal government.
- D. Expenses charged against awards under the Grant Agreement, unless approved in Section 3, may not be incurred prior to the beginning of the Grant Agreement and may be incurred only as necessary to carry out the approved objectives, scope of work and budget with prior approval from the Department Key Officials. The Sponsor shall not incur costs or obligate funds for any purpose pertaining to the operation of the project, program, or activities beyond the expiration date stipulated in the award.
- E. Indirect costs will not be allowable charges against the award unless specifically included as a line item in the approved budget incorporated into the award.
- F. The Sponsor must meet their cost share commitment over the life of the award, as specified in section 2 of this agreement. Non-federal cost-share is required for costs incurred under this Grant Agreement.

SECTION 7 - MODIFICATION, REMEDIES FOR NON-COMPLIANCE TERMINATION

- A. This Agreement may be modified only by a written instrument executed by the parties. Modifications will be in writing and approved by the Department and the authorized representative of Sponsor.
- B. Additional conditions may be imposed by the Department if it is determined that the Sponsor is non-compliant with the terms and conditions of this agreement.
- C. The Department may suspend program assistance under the project pending corrective action by the Sponsor or pending a decision to terminate the grant by the Department.
- D. The Sponsor may unilaterally terminate the project prior to the first payment on the project or within 90 days of the TPWD Approval Date, whichever occurs earlier. After the initial payment, the project may be terminated, modified, or amended by the Sponsor only by agreement with the Department.
- E. The Department may terminate the project in whole, or in part, at any time before the date of completion, whenever it is determined that the Sponsor has failed to comply with the conditions of the grant. The Department will promptly notify the Sponsor in writing of the determination and the reasons for termination, together with the effective date. Payments made to the Sponsor or recoveries by the Department under projects terminated for cause shall be in accord with the legal rights and liabilities of the parties.
- F. The Department or Sponsor may terminate grants in whole, or in part, at any time before the date of completion, when both parties agree that the continuation of the project would not produce beneficial results commensurate with the further expenditure of funds. The two parties shall agree upon the termination conditions, including the effective date and, in the case of partial termination, the portions to be terminated. The Sponsor shall not incur new obligations for the terminated portion after the effective date and shall cancel as many outstanding obligations as possible. The Department may allow full credit to the Sponsor for the State/Federal share of the non-cancelable obligations, property incurred by the Sponsor, pending written receipt of the determination and the reasons for termination, together with the effective date. Payments made to the Sponsor or recoveries by the Department

under projects terminated for cause shall be in accord with the legal rights and liabilities of the parties.

- G. Termination either for cause or for convenience requires that the project in question be brought to a state of recreational usefulness agreed upon by the Sponsor and the Department, or that all funds provided by the Department be returned.
- H. If the Sponsor does not comply with provisions as set forth in the grant agreement and the Recreation Grants Manual regarding both active project compliance and compliance at previously assisted grant sites, the following actions may be taken:
 - 1. The Department may withhold payment to the Sponsor;
 - 2. The Department may withhold action on pending projects proposed by the Sponsor

SECTION 8 - CLOSEOUT

Sponsor will follow closeout procedures in the Instructions for Approved Projects Recreation Grant Programs PWD BK P4000-1146.

SECTION 9 - TERMS OF ACCEPTANCE

By accepting funds under this grant, the Sponsor agrees to comply with the terms and conditions of this Grant Agreement, and the terms and conditions of all attachments that are applicable to the Sponsor. Sponsor also agrees to comply with assurances and certifications made in its approved grant application submitted via Recreation Grants Online, and applicable federal statutes, regulations and guidelines. Sponsor agrees to fulfill the grant in accordance with the approved grant application, budgets, supporting documents, and all other representations made in support of the approved grant application.

Signature Authority

The person or persons signing this Grant Agreement on behalf of the Sponsor hereby warrant and guarantee that they are duly authorized by the Sponsor to execute this Grant Agreement on behalf of the Sponsor and to validly and legally bind the Sponsor to all the terms of this agreement.

Entire Agreement; Modifications Must Be in Writing

This Grant Agreement and each of its provisions will be binding upon the parties and may not be waived, modified, amended or altered unless with prior written approval by both parties.

Venue; Governing Law

This Grant Agreement shall be governed by the laws of the State of Texas. The proper place of venue for suit on or in respect of the Agreement shall be Travis County.

SECTION 10 – ATTACHMENTS INCORPORATED BY REFERENCE

The Federal regulations titled “2 CFR, Part 200: Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards” are incorporated by reference into this Agreement (full text can be found at <http://www.ecfr.gov>)

The following completed documents are attached to and made part of this Agreement:

Budget
Certification Regarding Lobbying (Signature Required)
Construction Assurances (Signature Required)
Federal Award
Federal Terms and Conditions
Rec Grants Assurances for Federal Subawards
Instructions for Approved Projects

SECTION 11 – SIGNATURES

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date(s) set forth below.

TEXAS PARKS AND WILDLIFE DEPARTMENT

Signature: Dana Lagarde

Date: 12/20/2023

SAM Date/Initials: 12/15/2023 / R.K.

Federal Aid Date/Initials: 12/15/2023 / A.R.

City of La Marque

Name: _____

Title: _____

Signature: _____

Date: _____

IMPACT FEE STUDY

FOR

WATER AND WASTEWATER

2023 UPDATE

LA MARQUE, TEXAS



ADICO PROJECT NO. 23100-02
DECEMBER 2023

ADICO
CONSULTING ENGINEERS

TBPE FIRM NO. 16423
2114 EL DORADO BLVD., SUITE 400
FRIENDSWOOD, TX 77546
PH: 832-895-1093

**IMPACT FEE STUDY FOR WATER AND WASTEWATER 2023 UPDATE
CITY OF LA MARQUE**

DECEMBER 2023

ADVISORY COMMITTEE

Alan Waters

Greg Cornett

Chris Colombo

Graylan Alexander

Brad Stephenson

CITY COUNCIL

Keith Bell – Mayor

Kimberley Yancy – District A

Joe Compian – District B

VACANT – District C

James Ross – District D

STAFF

Cesar Garcia – City Manager

Rick Sailer – Public Works Director

Kathleen VanStavern – Development Services Director

Alex Getty – Economic Development Corporation
Director

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EXHIBITS

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EXHIBIT B	LAND USE MAP
EXHIBIT C	DEVELOPMENT MAP
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APPENDIX A	WATER CAPITAL IMPROVEMENT PROJECTS COST ESTIMATES
APPENDIX B	WASTEWATER CAPITAL IMPROVEMENT PROJECTS COST ESTIMATES

1. INTRODUCTION

1.1 HISTORY

The City of La Marque first adopted Impact Fees and the supporting Land Use Assumptions (LUA) and Capital Improvements Plan (CIP) in 2018. Since the initial adoption, Impact Fees have not been amended to reflect the City's progress on its CIP, appropriateness of initial LUA, and the Impact Fee collections and implementation. The initial study was completed by ARKK Engineers, LLC in 2018. This report forms the basis of the first scheduled update which is planned for 2023, since the initial 2018 report.

1.2 STATE LAW PERTAINING TO IMPACT FEES

Chapter 395 of the Texas Local Government Code prescribes the required process for cities to follow for adoption, amendment, and update of Impact Fees charged. The City of La Marque charges Impact Fees for each new connection to the City's water distribution and/or wastewater collection system.

Updates are required to be performed on a five-year cycle. The update process requires engaging a Registered Professional Engineering firm to prepare the aforementioned documents and calculations. The results are then to be presented to an Advisory Committee appointed by the City Council to review and recommend adoption of land use assumptions, population projections, proposed CIP projects, and the amount of the Impact Fees to be considered and adopted by the City.

The advisory Committee is required to comprise of five or more members, of which 40 percent (40%) or more are representatives of the real estate, development, or building industries, who are not employees or officials of the City. Further, the City's Planning and Zoning Commission may act as the advisory committee if the commission includes at least one representative of the real estate, development, or building industry.

According to the City of La Marque Ordinance Section 42-14, the Planning and Zoning Commission shall act as the advisory committee. The City's Planning and Zoning Commission currently has 5 members, of which one is a member from the real estate industry, as required by the legislation, to fulfill this requirement.

For purpose of this update, it is recommended that the City adopt a **10-year** planning period from 2023-2033 and consider factors affecting growth rates, intensity of development, known major development projects, and projections by local and state agencies to guide the land use assumptions and resulting CIP. This update study includes a review of the growth trend during the previous planning period, projects implemented from the CIP; water and wastewater projects and their actual cost.

2. SERVICE AREA

The original LUA adopted in 2018 utilized the area within the City of La Marque's City Limit. Since 2018 there has not been any new annexations. Therefore, the Service Area, as seen on **EXHIBIT A**, remains unchanged.

In the future, as areas are considered for annexation, the Service Area Map should be updated to reflect the annexed areas. Areas outside the City Limits in which the City is considering executing a development agreement for water and/or wastewater service, should also be incorporated into the service area.

3. LAND USE ASSUMPTIONS AND POPULATION PROJECTIONS

3.1 LAND USE ASSUMPTIONS

The purpose of the LUA is to provide the basis for provision and requirement for projects to support new development in the Service Area and to project the number of equivalent service units (ESU) to fairly allocate the resulting costs through the assessment of Impact Fees. For the purposes of this report, the terms equivalent meter and equivalent service unit will be used interchangeably.

The following factors were considered in the initially adopted Land Use Assumptions and have been reviewed as part of this update process:

- a. The character, type, density and quantity of existing development
- b. Proposed land use (See **EXHIBIT B**)
- c. The Water System Modeling and Planning Study (2016 ARKK Engineers)
- d. Availability of land for future development
- e. Current growth trends in the City
- f. Location and configuration of vacant land
- g. Known or anticipated development projects
- h. Physical holding capacity of the City
- i. Known or anticipated development projects

This update also takes into consideration actual growth rates for the previous period.

3.2 PREVIOUS PERIOD DEVELOPMENTS

In 2018 there were many new developments in the planning phase. Several projects were completed, and some had initial phases which were in progress. The following is a list of the major projects which began and were in the planning stages.

- a. Trails at Woodhaven
 - i. Section 1
 - ii. Section 2
 - iii. TWL Senior Living

- iv. Commercial Reserve
- v. Cottage Reserve
- b. Ambrose
 - i. Section 1
 - ii. Section 2
 - iii. Section 3
- c. Sunset Grove
 - i. Section 1
 - ii. Section 2
 - iii. Section 3
 - iv. Section 4
- d. Delany Cove
- e. CRV/Motco
- f. JMK5 Arena

These developments as well as anticipated development areas are shown in **EXHIBIT C**.

3.3 BASE DATA

The data developed for the original LUA was based on aerial mapping and HGAC planning resources. Updated data obtained from the US Census Bureau, is shown in the following table:

TABLE 3.1 POPULATION DATA

Year	Household Population	Increase
2017	16,739	
2018	16,805	0.4%
2019	17,319	3.1%
2020	18,455	6.6%
2021	18,821	2.0%
2022	19,147	1.7%

AVERAGE 2.7%

3.4 POPULATION PROJECTION

Since the original LUA were adopted, the 2020 census was completed and reflected that the City of La Marque had a population of 18,455. The figures obtained from the national census show a growth record of 2.7% for the period 2018-2022. (**TABLE 3.1**)

The following table shows population projections for the 10-year planning period for this study. Number of connections for years 2020 and 2021 was determined by obtaining actual meter counts by size from the City, and then converting these to ESU's as defined in Section 5.2.

TABLE 3.2 POPULATION PROJECTION

YEAR	ESTIMATED POPULATION	ESTIMATED ANNUAL NUMBER OF CONNECTIONS ADDED*	APPROXIMATE CONNECTIONS
2020	18,455		6,603**
2021	18,821		7,512**
2022	19,147		8,956**
2023	19,664	250	9,206
2024	20,195	250	9,456
2025	20,740	250	9,706
2026	21,300	250	9,956
2027	21,875	250	10,206
2028	22,466	250	10,456
2029	23,072	250	10,706
2030	23,695	250	10,956
2031	24,335	250	11,206
2032	24,992	250	11,456
2033	25,667	250	11,706

* 5-YR-AVERAGE (TABLE 3.4)

**PROVIDED BY CITY OF LA MARQUE

3.5 HOUSING STARTS

According to the City's Building Permit Records, the following table provides housing starts and resulting estimated population increases for the past 5 years.

TABLE 3.3 PREVIOUS HOUSING STARTS

YEAR	HOUSING STARTS	ESTIMATED POPULATION (PROJECTED FROM 2018)	PERCENT INCREASE IN HOUSING STARTS
2018	300	16,805	4.5%***
2019	194	17,271	2.8%
2020	241	17,849	3.3%
2021	223	18,384	3.0%
2022	217	18,905	2.8%
2023	135	19,229	1.7%

5-YEAR AVERAGE**3.0%*****INCREASE FROM 2017
ESTIMATE

3.6 TEN YEAR GROWTH ASSUMPTIONS

The original LUA projected a growth rate going forward for the 10-year planning period (2018-2027) of 102 ESU per year.

The current rate of growth in terms of ESU for the City currently averages around 250 new ESU's per calendar year from 2019-2023 as evidenced by the impact fees collected since 2019. The number of ESU's for 2019 is not included in the calculation for the 5-year average as development severely decreased over the period 2019-2020. The following table shows the impact fees collected and the equivalent ESU per year. This is based on reports obtained from the City for the period 2019 to 2023.

TABLE 3.4 EQUIVALENT SERVICE UNITS PER YEAR

CALENDAR YEAR	IMPACT FEE	TOTAL IMPACT FEES COLLECTED	EQUIVALENT SERVICE UNIT
2019	\$3,770.00	\$1,848,335.45	490
2020	\$3,770.00	\$506,976.52	134
2021	\$3,770.00	\$939,225.35	249
2022	\$3,770.00	\$820,616.00	218
2023 (6/12/2023)	\$3,770.00	\$754,471.10	400*
5-YEAR AVERAGE (ESU)			250
5-YEAR AVERAGE (%)			2.69%

*Estimated total connections for 2023 based on existing impact fees collected for 6 out of 12 months.

With the current total connections in the system expressed in ESU's of approximately 8,956, the annual growth rates in terms of ESU was 2.8%. It is recommended that for the 2023 update of the LUA's the City adopt a growth rate of 2.69% in ESU to the water and wastewater system. This is a more realistic statistic because it is based on actual impact fees collected.

3.7 ULTIMATE POPULATION PROJECTIONS

The original LUA adopted in 2018 provided a build-out connection capacity of the city. The following primary factors were considered:

- Existing development
- Proposed land use
- Available land

The ultimate projected connections was estimated at 8,711. Since the 2018 update, the City has experienced development in multiple projected areas, resulting in an increase of the ultimate projected connections and ultimate population.

TABLE 3.5 shows the City's projected development and estimated water use. The City could reasonably be expected to have **13,782** water service connections (ESU's) in the future. The areas of anticipated future development are shown in **EXHIBIT C**.

TABLE 3.5 - PROJECTED DEVELOPMENT AND ESTIMATED WATER USE

DEVELOPMENT AREA NO.	PROJECT DEVELOPMENT TYPE	GROSS ACREAGE	ESTIMATED ACREAGE DEVELOPED WITH WATER SERVICE	ESTIMATED EQUIVALENT CONNECTIONS PER ACRE	ESTIMATED NUMBER OF NEW CONNECTIONS	ESTIMATED DAILY WATER USAGE (GPD)
1	Commercial	241.8	181.3	2	363	127,050
2	Commercial	81.3	61.0	2	123	43,050
3	Commercial	10.4	7.8	2	16	5,600
4	Commercial	7.0	5.2	2	11	3,850
5	Commercial	26.1	19.6	2	40	14,000
6	Commercial	19.3	14.5	2	29	10,150
7	Commercial	11.4	8.6	2	18	6,300
8	Commercial	3.5	2.6	2	6	2,100
9	Commercial	10.8	8.1	2	17	5,950
10	Commercial	18.1	13.6	2	28	9,800
11	Commercial	16.3	12.2	2	25	8,750
12	Commercial	3.5	2.6	2	6	2,100
13	Mixed	463.3	347.5	2	695	243,250
14	Commercial	54.1	40.5	2	82	28,700
15	Commercial	88.1	66.1	2	133	46,550
16*	Residential	76.9	57.7	4.7	267	93,450
17*	Residential	48.9	36.6	4.1	150	52,500
18*	Residential	57.9	43.5	3.9	168	58,800
19*	Residential	105.8	79.3	3.7	290	101,500
20	Residential	16.4	12.3	4	50	17,500
21*	Residential	136.1	102.1	1.9	185	64,750
22	Residential	47.9	35.9	4	144	50,400
23	Residential	57.9	43.4	4	174	60,900
24*	Residential (Multi)	25.28	19.0	24	456	159,600
	Commercial	7	5.3	2	11	3,850
	Arena					
25	University of Houston	450.0	337.5	1.5	507	177,450
26*	CRV/Motco Tract				384	134,400
TOTAL					4378	1,532,300

Number of Existing Equivalent Connections: 8,956
 Number of Projected New Connections from Development Tracts: 4,378
 Projected Infill Developments (5%): 448
 Projected Ultimate Total Connections: 13,782

* Known Lots/Requested Connections

3.8 LAND USE ASSUMPTIONS SUMMARY

The updated LUA are summarized as follows:

- a. Based on a 2.7% population growth rate, projected population for 2023 is 19,664 and projected 2033 population is 25,667.
- b. The projected ESU growth rate for the 10-year planning period (2023-2033) for purposes of this update report is 2.69%, or 250 ESU's per year. This results in a total new ESU's for the 10-year planning period of 2500 connections.
- c. Based on population projections and projected connections for the period 2023-2033, a "population per equivalent meter" of 2.4 persons per connection was determined.
- d. Ultimate connections are projected to be 13,782 based on available developable areas.
- e. Ultimate population is projected to be 33,077 based on 2.4 persons per connection and 13,782 ultimate connections.
- f. The following table summarizes projected population and connection growth for 2023, 2033 and ultimate development.

TABLE 3.6 POPULATION PROJECTIONS SUMMARY

YEAR	CONNECTIONS 2.69% GROWTH	POPULATION
2023	9,206	19,664
2033	11,706	25,667
Ultimate	13,782	33,077

4. CAPITAL IMPROVEMENT PLAN

The Impact Fee Capital Improvement Plan (CIP) includes projects anticipated to serve growth within the City during the 10-year planning period, 2023-2033.

4.1 ELIGIBLE FACILITIES

The impact fee legislation allows those projects necessitated by growth during the planning period to be included in the impact fee calculation. Projects included in the CIP include wastewater treatment facility expansions, sanitary sewer lift stations and existing lift station improvements, sanitary sewer collection systems and existing sanitary sewer collection system expansion, water distribution systems and existing water distribution systems improvements, water production, water storage, and water treatment facilities and existing water storage and treatment facility expansion, including but not limited to water wells, water storage tanks, and booster pump systems.

4.2 2018 CAPITAL IMPROVEMENT PLAN

The original planned projects; including estimated costs; from the 2018 Impact Fee Study prepared by ARKK Engineers, LLC. are shown in **TABLE 4.1**.

TABLE 4.1 ORIGINAL CAPITAL IMPROVEMENT PROJECTS (2018)

CIP PROJECT	YEAR	COST	GROWTH ALLOCATION, %	COST RELATED TO GROWTH
WASTEWATER PROJECTS				
Wastewater Treatment Capacity to Serve 10 Year Projected Growth (Basis - 315 gallons per day per new connection at estimated \$6.00 per gallon treatment cost)	2019	\$1,924,020	100%	\$1,924,020
Influent Lift Station	2019	\$3,450,000	15%	\$506,000
WASTEWATER TOTAL		\$5,374,020		\$2,430,020
WATER PROJECTS				
12" Water Distribution Line, Cedar to Magnolia (Phase 1)	2019	\$397,520	50%	\$198,760
12" Water Distribution Line, Stonewall to IH 45 (Phase 2)	2022	\$1,393,350	75%	\$1,045,013
12" Water Distribution Line, Westward to Newman (Phase 3)	2024	\$1,098,920	75%	\$824,190
12" Water Distribution Line, 12th to Stubbs (Phase 4)	2026	\$1,370,490	5%	\$68,525
Water Supply Capacity Purchase from GCWA to Service 10 Year Growth (Basis - 2015 Purchase of GCWA Mackey Plant surface water capacity, Texas City/ League City from NRG)	2019	\$1,223,377	100%	\$1,223,377
WATER TOTAL		\$5,483,657		\$3,359,865
TOTALS		\$10,857,677		\$5,789,885

As of 2023, no projects have been completed. However, several projects are currently in the design phase and partially under construction.

4.3 CAPITAL IMPROVEMENT PROJECTS (2023 UPDATE)

The eligible water and wastewater projects for Impact Fee consideration are shown in **TABLE 4.2**. This includes proposed CIP projects, and proposed improvements to existing facilities that have excess capacity which can serve some or all of the projected growth during the study period.

For the existing facilities, their design capacity was evaluated against existing demands and projected growth, to determine the prorated value for growth during the study period. **EXHIBIT D (Water)** and **EXHIBIT E (Wastewater)** show the Capital Improvement Plan Project Maps.

TABLE 4.2 CAPITAL IMPROVEMENT PROJECTS

WASTEWATER PROJECTS				
CAPITAL IMPROVEMENT PROJECT NO.	PROJECT NAME	PROJECT COST	PERCENT RELATED TO GROWTH	PROJECT COST APPLICABLE TO IMPACT FEES
1	University of Houston Tract Development	\$2,033,100	100%	\$2,033,100
2	Lift Station #16 Upgrade	\$506,250	100%	\$506,250
3	Influent Lift Station Modification	\$1,687,500	15%	\$253,125
4	Wastewater Treatment Capacity to Serve 10 Year Projected Growth <i>(Basis – 315 gallons per day per new connection at estimated \$16.00 per gallon treatment cost)</i>	\$15,498,000	100%	\$15,498,000
WASTEWATER TOTAL		\$19,724,850		\$18,290,475
WATER PROJECTS				
CAPITAL IMPROVEMENT PROJECT NO.	PROJECT NAME	PROJECT COST	PERCENT RELATED TO GROWTH	PROJECT COST APPLICABLE TO IMPACT FEES
1	University of Houston Tract Water Distribution System	\$491,400	100%	\$491,400
2	Elevated Storage Tank at Takepoint #2	\$5,400,000	100%	\$5,400,000
3	12" Water Distribution Line, Cedar to Magnolia (Phase 1)	\$912,308	50%	\$456,154
4	12" Water Distribution Line, Stonewall to IH 45 (Phase 2)	\$3,197,738	75%	\$2,398,304
5	12" Water Distribution Line, Westward to Newman (Phase 3)	\$3,404,728	75%	\$2,553,546
6	12" Water Distribution Line, 12th to Stubbs (Phase 4)	\$3,145,275	5%	\$157,264
7	12" Water Distribution Line, 12th Street to Highway 146	\$653,144	100%	\$653,144
8	Water Supply Capacity Purchase from GCWA to Service 10 Year Growth <i>(Basis – 2023 Purchase of GCWA Mackey Plant surface water capacity)</i>	\$2,017,811	100%	\$2,017,811
WATER TOTAL		\$19,222,404		\$14,127,623
TOTALS		\$38,947,254		\$32,418,098

5. IMPACT FEE CALCULATION

This section includes the determination of interest costs for the CIP, service unit equivalency and projections, and the maximum impact fee amount.

The capital improvement costs included in the impact fee calculation will include the portion of the previously identified CIP projects that are directly related to new growth. Some of the projects will include expansion of existing facilities to provide new capacity for future growth. The previous table (**TABLE 4.2**) show the proposed CIP Costs Summary, reflecting costs prorated for new development to be used in the impact fee calculation.

5.1 FINANCE COSTS DETERMINATION

Costs incurred to support the debt service for the CIP projects listed in **TABLE 4.2** are eligible for reimbursement in accordance with the Impact Fee Legislation. This update reflects an estimated interest rate of 2.5% per annum on bonds such as TWDB State Revolving Fund loans. On that basis, the total interest expense for the Impact Fee is calculated in **TABLE 5.1** below:

TABLE 5.1 TOTAL INTEREST EXPENSE

	WATER	WASTEWATER
Project Cost	\$14,127,622.63	\$18,290,475.00
Interest Rate	2.50%	2.50%
Term (Years)	20	20
Total Interest	\$3,839,420.82	\$4,970,746.48
Total Eligible Cost w/ Interest	\$17,967,043.44	\$23,261,221.48

5.2 EQUIVALENT SERVICE UNIT DETERMINATION

The equivalent meter/ESU was selected in the 2018 report as the method of measurement for consumption by new growth for impact fee purposes. The water meter serves as the service unit for both water and wastewater impact fee calculations. The equivalent meter is defined as the unit equivalent to the hydraulic capacity of a ¾ inch (3/4") meter.

The 5/8" and 3/4" meters were selected because it represents the water meter size for an average single family dwelling. Equivalency factors are provided for larger meter sizes as developed by the American Water Works Association, as seen in **TABLE 5.2**

TABLE 5.2 WATER METER EQUIVALENCY FACTORS

METER SIZE (INCHES)	EQUIVALENCY FACTOR
5/8 OR 3/4	1
1"	1.67
1 1/2"	3.33
2"	5.33
3" Compound	10
4" Compound	16.67
6" Compound	33.33
8" Compound	53.33
10" Compound	76.67

TABLE 5.3 uses these equivalency factors and the total existing meter count provided by the City of La Marque Water Billing Department to determine the total equivalent meters in the system can be determined.

TABLE 5.3 EQUIVALENT METER FACTORS

SIZE	NO. OF METERS	ESU/EQUIV.	ESU 2022
3/4"	7459	1	7459
1"	160	1.67	267
2" Meter	146	5.33	778
2"	6	5.33	32
4"	5	16.67	83
6"	3	33.33	100
8"	3	53.33	160
10"	1	76.67	77
		TOTAL	8956

A "population per equivalent meter" to factor in residential and commercial meters was also calculated. The 2023 calculation is as follows:

2023 Population per Equivalent meter

$$\frac{25,667 - 19,664 \text{ (Increase in Population, 2023 - 2033)}}{2,500 \text{ (Projected Increase in ESU)}} = 2.4$$

5.3 MAXIMUM IMPACT FEE CALCULATION

The maximum assessable impact fee is determined by dividing the cost of the CIP projects plus interest by the projected increase in equivalent meters for the 10 year planning period. The fee for various meter sizes is then determined by applying the factors provided in **TABLE 5.2** for all meters larger than the standard ¾" residential meter. The maximum assessable impact fee for the City of La Marque for water and wastewater is calculated as follows:

MAXIMUM WATER IMPACT FEE

$$\frac{\$17,967,043.44 \text{ (Cost of Water CIP Projects)}}{2,500 \text{ (Projected Increase in ESU)}} = \$7,186.82$$

MAXIMUM WASTEWATER IMPACT FEE

$$\frac{\$23,261,221.48 \text{ (Cost of Wastewater CIP Projects)}}{2,500 \text{ (Projected Increase in ESU)}} = \$9,304.49$$

Chapter 395 of the Local Government Code was amended in 2001 requiring the City to provide a credit for the following:

Section 395.014 Paragraph a (7):

(A) a credit for the portion of ad valorem tax and utility service revenues generated by new service units during the program period that is used for the payment of improvements, including the payment of debt, that are included in the Capital Improvements Plan; or

(B) In the alternative, a credit equal to 50 percent of the total projected cost of implementing the capital improvements plan.

The Impact Fee legislation allows the City to charge an impact fee up to the amount shown as the calculated maximum.

In 2018, the maximum calculated fees were \$2,196 for water and \$1,588 for wastewater. This impact fee value has remained unchanged.

For this update (2023), the maximum allowable impact fee proposed is calculated as follows:

$$50\% \text{ of Water CIP Costs per Equivalent Meter} = \$7,186.82 \times 50\% = \mathbf{\$3,593.41}$$

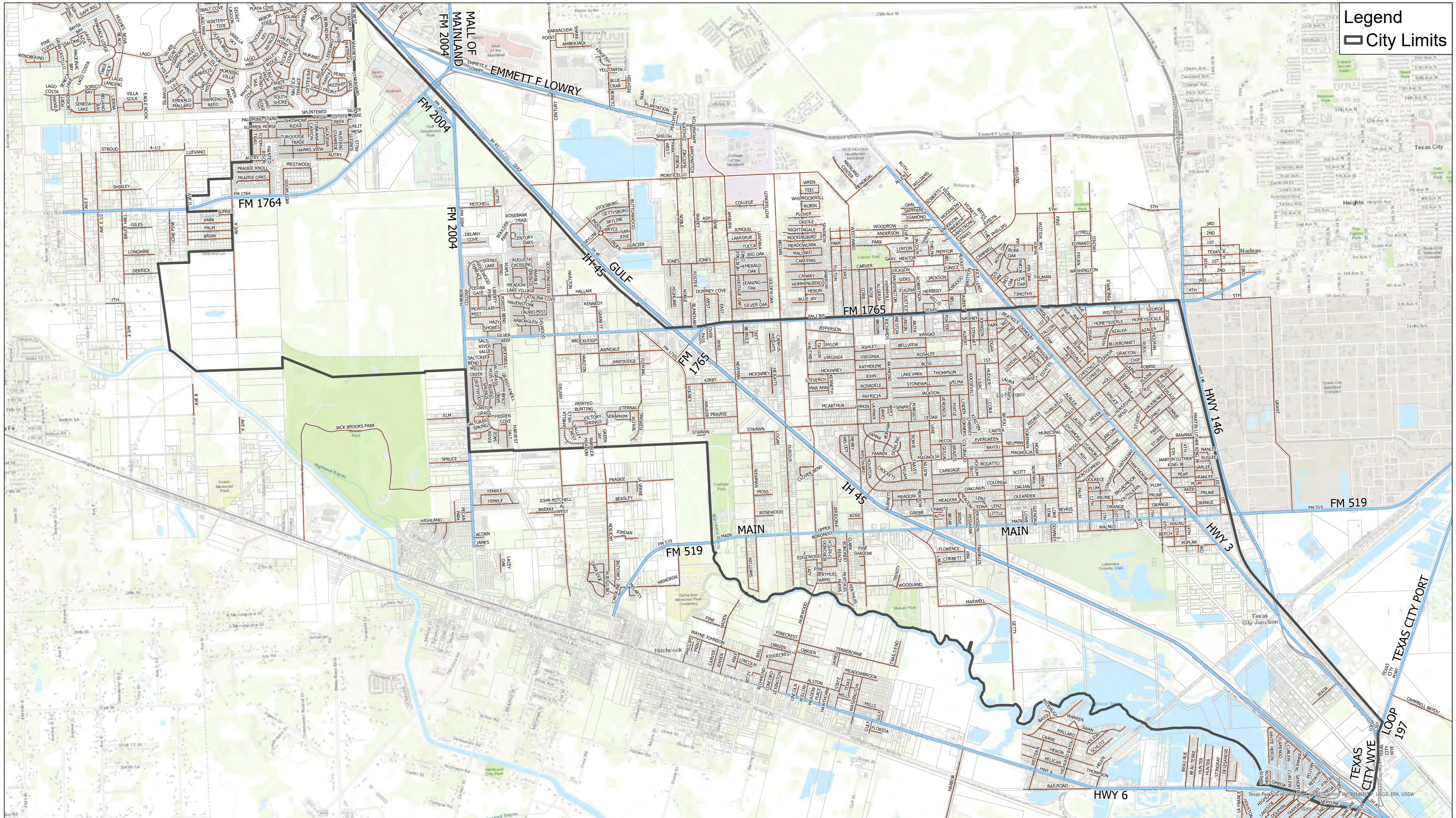
$$50\% \text{ of Wastewater CIP Costs per Equivalent Meter} = \$9,304.49 \times 50\% = \mathbf{\$4,652.24}$$

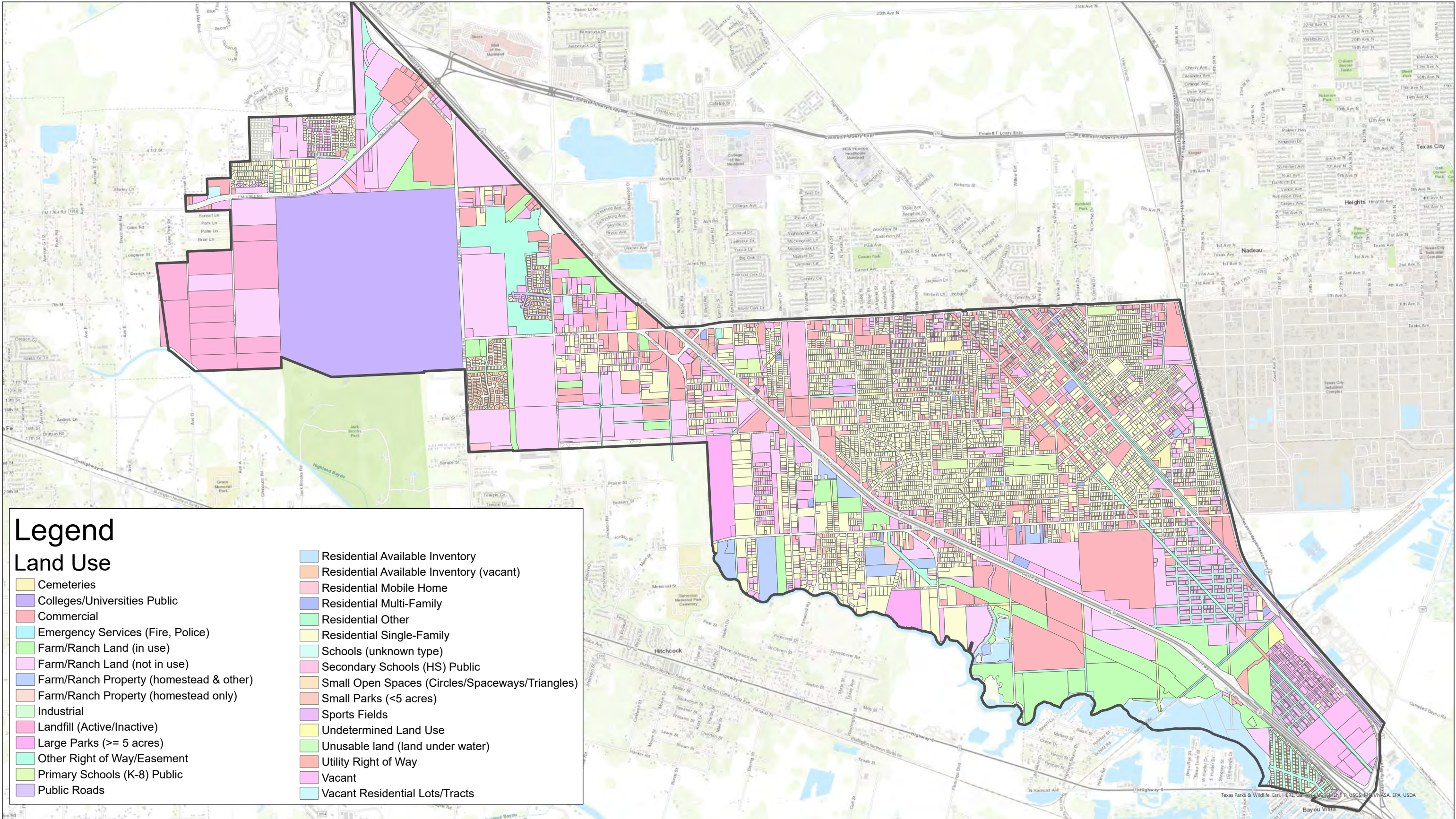
5.4 CONCLUSIONS AND RECOMMENDATIONS

After discussion and deliberation of the Impact Fee Advisory Committee, the 2023 fee amounts to be recommended to City Council are as shown in **TABLE 5.5** below:

TABLE 5.5 RECOMMENDED FEE AMOUNTS

TYPE	CURRENT FEE	2023 UPDATE MAX FEE W/ 50% CREDIT	RECOMMENDED FEE
Water	\$2,190	\$3,593.41	
Wastewater	\$1,580	\$4,652.24	
Total (Water & Wastewater)	\$3,770	\$8,245.65	
MULTIPLYING FACTORS			
Single Family Dwelling	= 1.0 ESFC (Single Family Equivalent Unit)		
Apartment Complex	= 1.0 ESFC per living unit		
Hotel, Motel, Resort	= 0.8 ESFC per unit or room		
Mobile Home	= 1.0 ESFC per unit or room		
Commercial, Retail, Institutional, Light Industrial, and all other non-residential development:			
METER SIZE	FACTOR	UNIT	TOTAL IMPACT FEE
5/8" - 3/4"	1	ESFC's	
1"	1.67	ESFC's	
1.5"	3.33	ESFC's	
2", All Types	5.33	ESFC's	
3" Compound	10.67	ESFC's	
3" Turbine	11.67	ESFC's	
4" Compound	16.67	ESFC's	
4" Turbine	21	ESFC's	
6" Compound	33.33	ESFC's	
6" Turbine	43.33	ESFC's	
8" Compound	53.33	ESFC's	
8" Turbine	93.33	ESFC's	
10" Compound	76.67	ESFC's	
10" Turbine	140	ESFC's	
12" All Types	176.67	ESFC's	
Note 1: When separate dedicated fire system meters and systems are installed, the fire system meters are not charged a separate capital recovery fee.			
Note 2: When building fire flow systems are combined with other building systems, the City Engineer shall determine the equivalency factor based on the meter size that would be required without the fire protection component of the flow.			





Legend

Land Use

- Cemeteries
- Colleges/Universities Public
- Commercial
- Emergency Services (Fire, Police)
- Farm/Ranch Land (in use)
- Farm/Ranch Land (not in use)
- Farm/Ranch Property (homestead & other)
- Farm/Ranch Property (homestead only)
- Industrial
- Landfill (Active/Inactive)
- Large Parks (>= 5 acres)
- Other Right of Way/Easement
- Primary Schools (K-8) Public
- Public Roads
- Residential Available Inventory
- Residential Available Inventory (vacant)
- Residential Mobile Home
- Residential Multi-Family
- Residential Other
- Residential Single-Family
- Schools (unknown type)
- Secondary Schools (HS) Public
- Small Open Spaces (Circles/Spaceways/Triangles)
- Small Parks (<5 acres)
- Sports Fields
- Undetermined Land Use
- Unusable land (land under water)
- Utility Right of Way
- Vacant
- Vacant Residential Lots/Tracts

City of La Marque
Land Use Map
Exhibit B

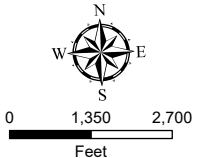
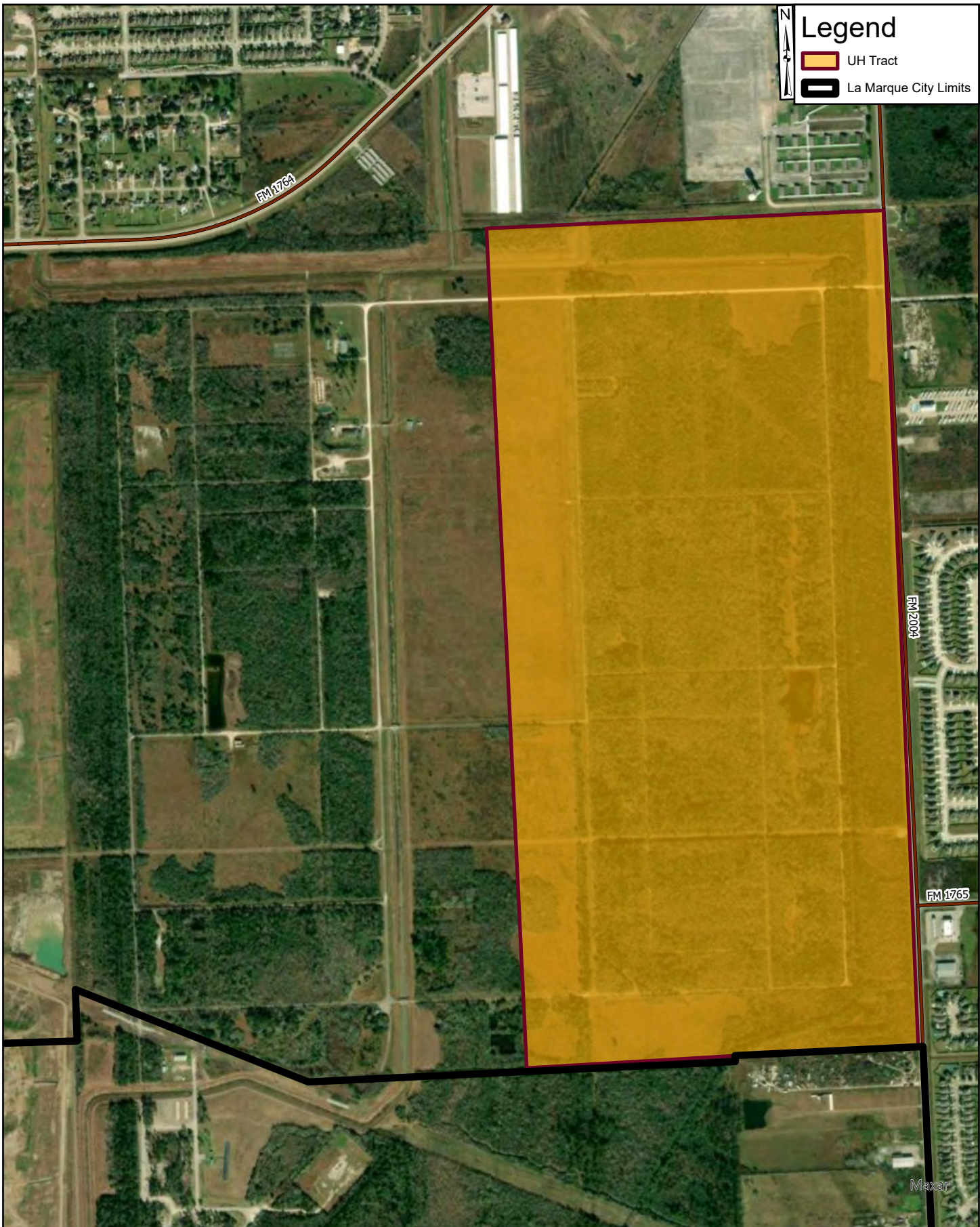


Exhibit D

Impact Fee Study

Water Capital Improvement Plan Projects







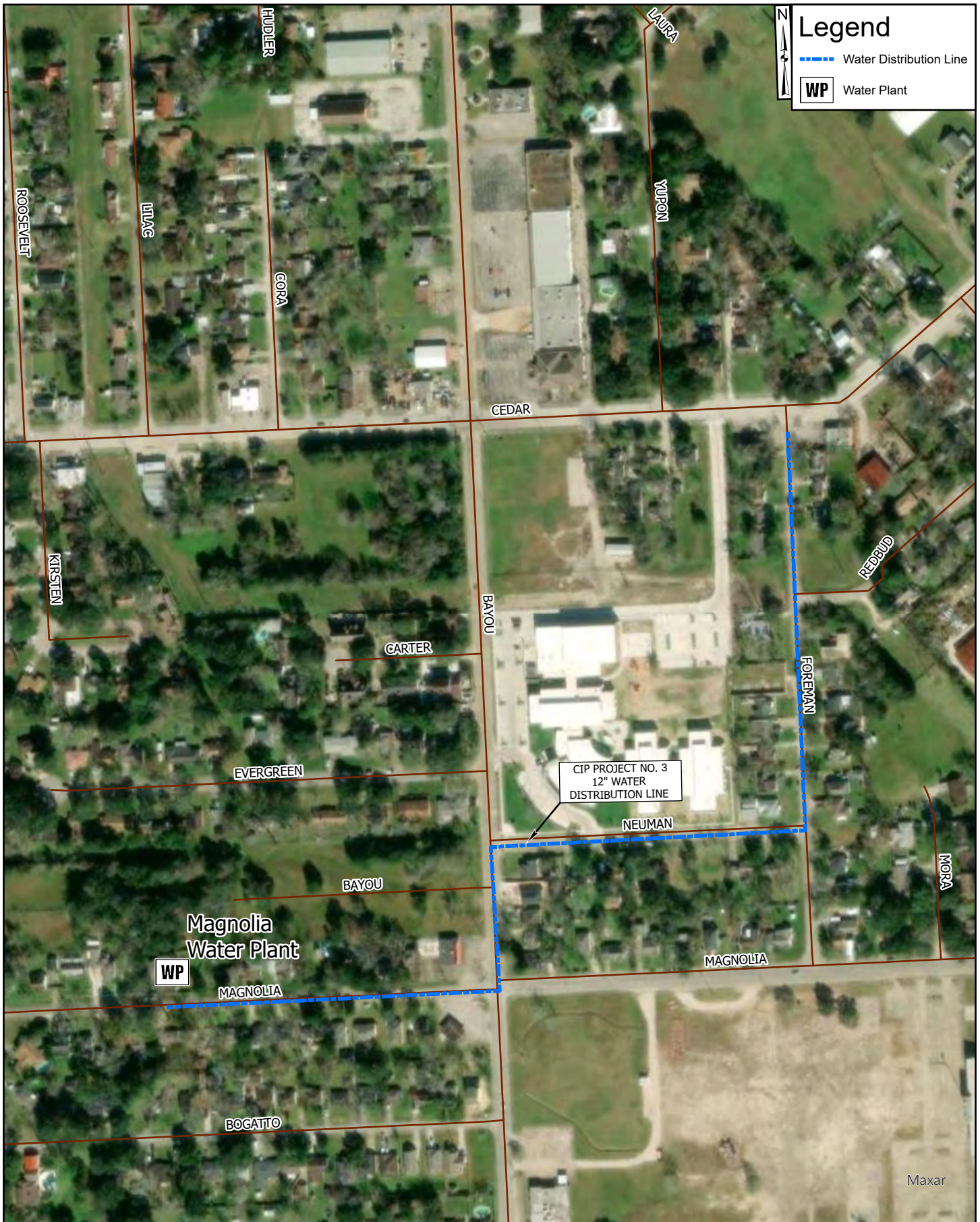
Legend

 Facility Boundary



Maxar, Microsoft







Legend

--- Water Distribution Line

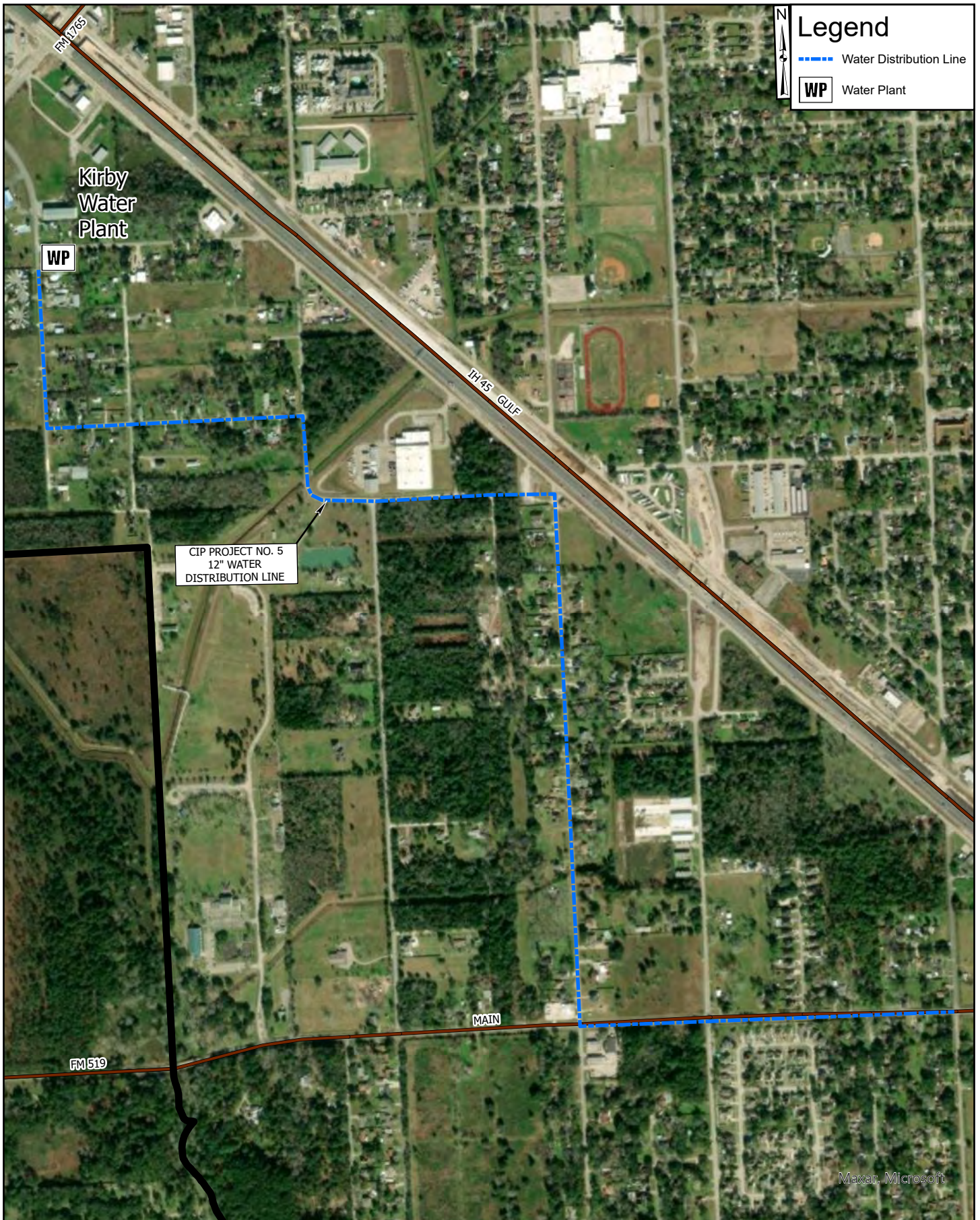
WP Water Plant

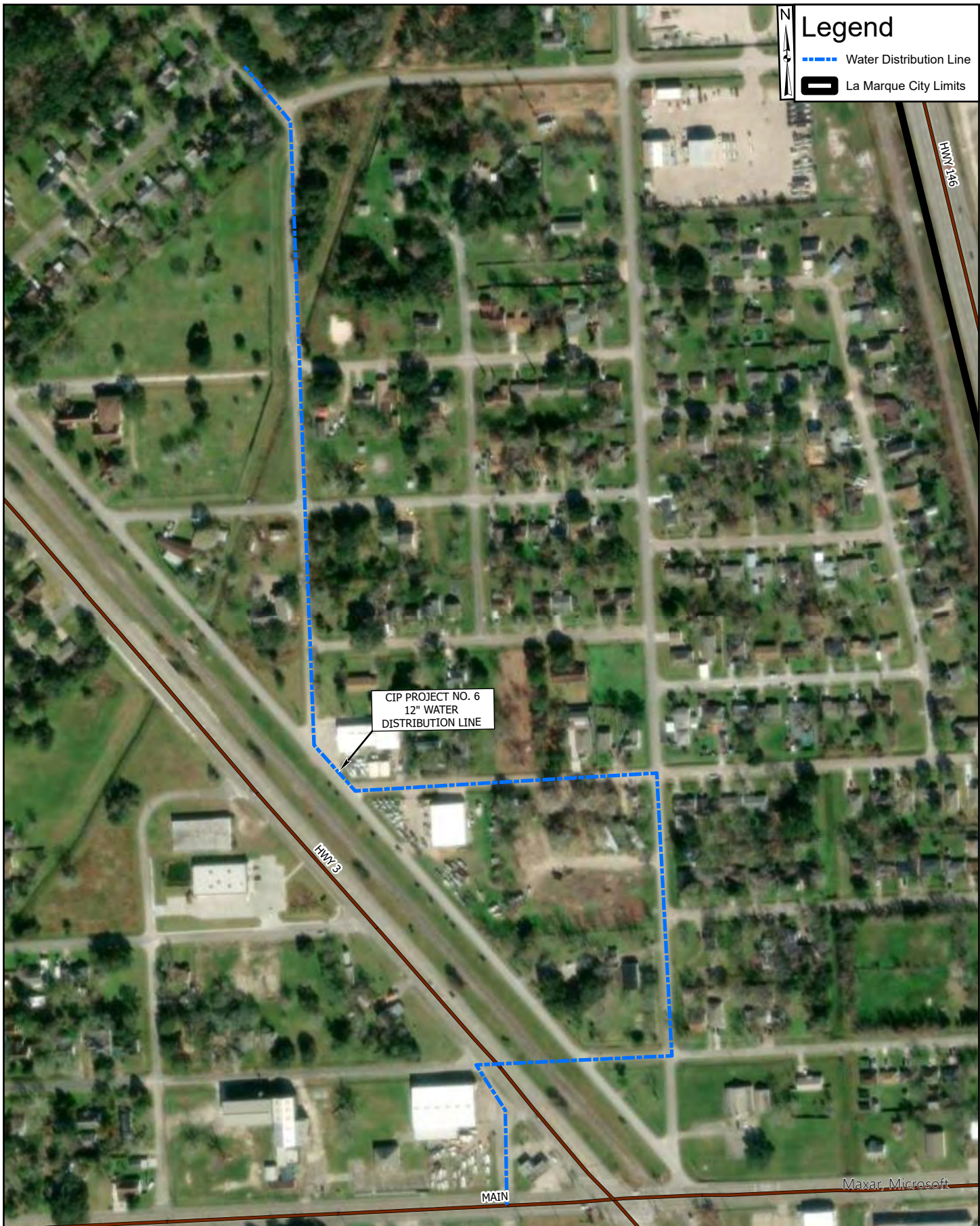
CIP PROJECT NO. 4
12" WATER
DISTRIBUTION LINE

Kirby
Water
Plant
WP

Stonewall
Water Plant
WP







Legend

- Water Distribution Line
- La Marque City Limits

CIP PROJECT NO. 6
12" WATER
DISTRIBUTION LINE

HWY 3

HWY 36

MAIN

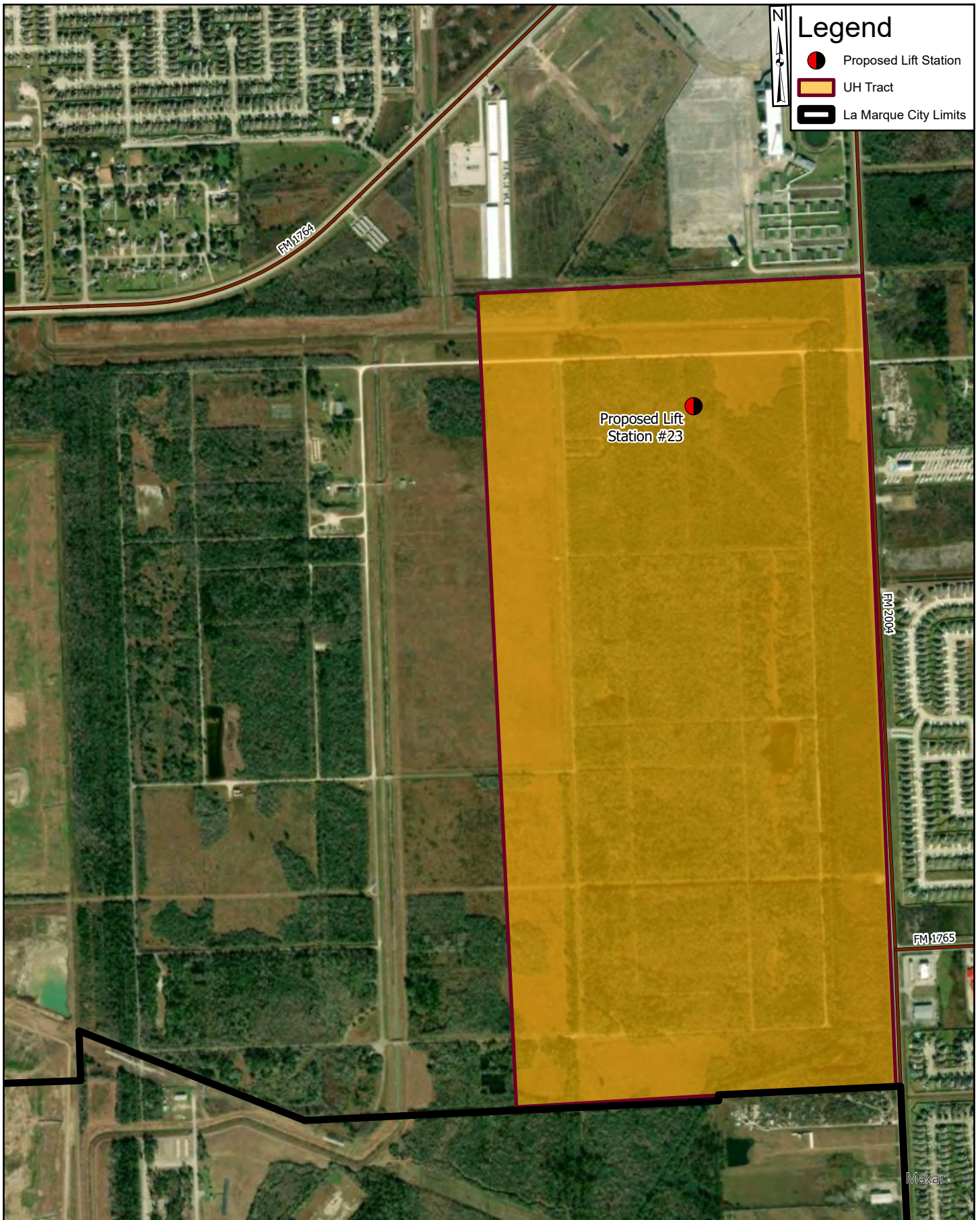
Maxar, Microsoft

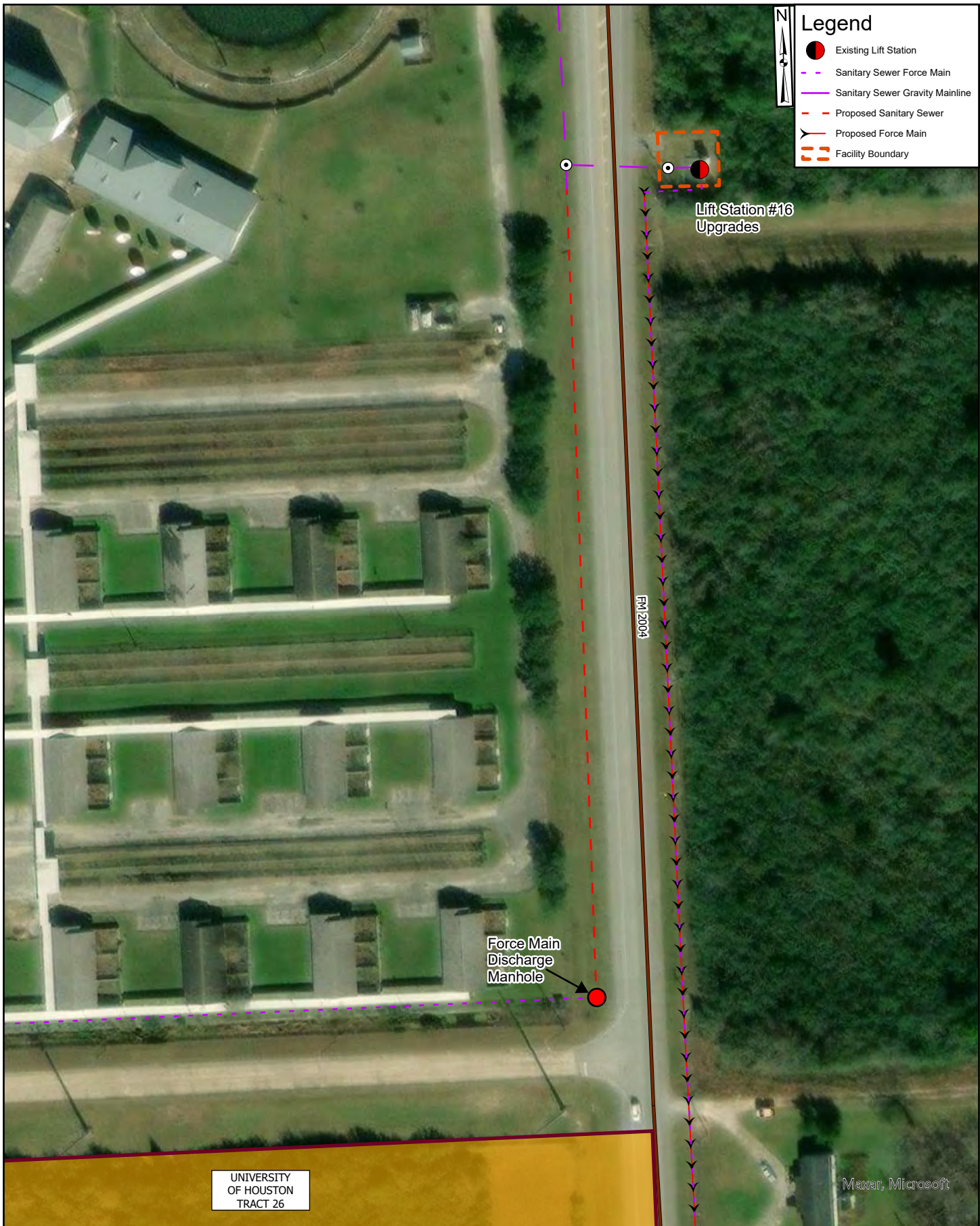


Exhibit E

Impact Fee Study

Wastewater Capital Improvement Plan Projects







APPENDIX A

Impact Fee Study

Water Capital Improvement Plan Projects Cost Estimates

CITY OF LA MARQUE
Impact Fee Study - Water CIP Project No. 1
Cost Estimate

Adico, LLC - Consulting Engineers

Project Name: University of Houston Tract Water Distribution System

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
					ITEM COST
1	6-Inch PVC, C-900	10,000	LF	\$25	\$250,000
2	6-Inch Gate Valve	10	EA	\$1,400	\$14,000
3	Fire Hydrant	20	EA	\$5,000	\$100,000
Subtotal:					\$364,000
Contingency (20%):					\$72,800
Engineering (15%):					\$54,600
Total:					\$491,400

CITY OF LA MARQUE
Impact Fee Study - Water CIP Project No. 2
Cost Estimate

Adico, LLC - Consulting Engineers

Project Name: Elevated Storage Tank at Takepoint #2

				TOTAL
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE
				ITEM COST
1	Elevated Storage Tank at Takepoint #2	1	LS	\$4,000,000
				\$4,000,000
Subtotal:				\$4,000,000
Contingency (20%):				\$800,000
Engineering (15%):				\$600,000
Total:				\$5,400,000

CITY OF LA MARQUE
Impact Fee Study - Water CIP Project No. 3
Cost Estimate

Adico, LLC - Consulting Engineers

Project Name: 12" Water Distribution Line, Cedar to Magnolia (Phase 1)

					TOTAL
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	ITEM COST
1	Water Distribution Line Upgrade	1	LS	\$675,784	\$675,784
			Subtotal:		\$675,784
			Contingency (20%):		\$135,157
			Engineering (15%):		\$101,368
			Total:		\$912,308

CITY OF LA MARQUE
Impact Fee Study - Water CIP Project No. 4
Cost Estimate

Adico, LLC - Consulting Engineers

Project Name: 12" Water Distribution Line, Stonewall to IH 45 (Phase 2)

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL ITEM COST
1	Water Distribution Line Upgrade	1	LS	\$2,368,695	\$2,368,695
Subtotal:					\$2,368,695
Contingency (20%):					\$473,739
Engineering (15%):					\$355,304
Total:					\$3,197,738

CITY OF LA MARQUE
Impact Fee Study - Water CIP Project No. 5
Cost Estimate

Adico, LLC - Consulting Engineers

Project Name: 12" Water Distribution Line, Westward to Newman (Phase 3)

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL ITEM COST
1	Water Distribution Line Upgrade	1	LS	\$2,522,021	\$2,522,021
Subtotal:					\$2,522,021
Contingency (20%):					\$504,404
Engineering (15%):					\$378,303
Total:					\$3,404,728

CITY OF LA MARQUE
Impact Fee Study - Water CIP Project No. 6
Cost Estimate

Adico, LLC - Consulting Engineers

Project Name: 12" Water Distribution Line, 12th to Stubbs (Phase 4)

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL ITEM COST
1	Water Distribution Line Upgrade	1	LS	\$2,329,833	\$2,329,833
Subtotal:					\$2,329,833
Contingency (20%):					\$465,967
Engineering (15%):					\$349,475
Total:					\$3,145,275

CITY OF LA MARQUE
Impact Fee Study - Water CIP Project No. 7
Cost Estimate

Adico, LLC - Consulting Engineers

Project Name: 12" Water Distribution Line, 12th Street to Highway 146

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
					ITEM COST
1	12-Inch PVC, C-900	5,763	LF	\$70	\$403,410
2	12-Inch Gate Valve	6	EA	\$3,400	\$20,400
3	Fire Hydrant	12	EA	\$5,000	\$60,000
Subtotal:					\$483,810
Contingency (20%):					\$96,762
Engineering (15%):					\$72,572
Total:					\$653,144

CITY OF LA MARQUE
Impact Fee Study - Water CIP Project No. 8
Cost Estimate

Adico, LLC - Consulting Engineers

Project Name: Water Supply Capacity Purchase

					TOTAL
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	ITEM COST
1	Capacity	1	LS	\$1,494,675	\$1,494,675
Subtotal:					\$1,494,675
Contingency (20%):					\$298,935
Engineering (15%):					\$224,201
Total:					\$2,017,811

APPENDIX B

Impact Fee Study

Wastewater Capital

Improvement Plan Projects

Cost Estimates

CITY OF LA MARQUE
Impact Fee Study - Wastewater CIP Project No. 1
Cost Estimate

Adico, LLC - Consulting Engineers

Project Name: University of Houston Tract Development

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL ITEM COST
1	Lift Station	1	LS	\$550,000	\$550,000
2	Generator	1	LS	\$150,000	\$150,000
3	Sanitary Sewer Collection	1	LS	\$750,000	\$750,000
4	6-Inch Forcemain	1	LS	\$56,000	\$56,000
Subtotal:					\$1,506,000
Contingency (20%):					\$301,200
Engineering (15%):					\$225,900.00
Total:					\$2,033,100

CITY OF LA MARQUE
Impact Fee Study - Wastewater CIP Project No. 2
Cost Estimate

Adico, LLC - Consulting Engineers

Project Name: Lift Station #16 Upgrade

				TOTAL
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ITEM COST
1	Lift Station Upgrade	1	LS	\$375,000
Subtotal:				\$375,000
Contingency (20%):				\$75,000
Engineering (15%):				\$56,250.00
Total:				\$506,250

CITY OF LA MARQUE
Impact Fee Study - Wastewater CIP Project No. 3
Cost Estimate

Adico, LLC - Consulting Engineers

Project Name: Influent Lift Station Modification

				TOTAL
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE
				ITEM COST
1	Influent Lift Station Upgrades	1	LS	\$1,250,000
Subtotal:				\$1,250,000
Contingency (20%):				\$250,000
Engineering (15%):				\$187,500
Total:				\$1,687,500

CITY OF LA MARQUE
Impact Fee Study - Wastewater CIP Project No. 4
Cost Estimate

Adico, LLC - Consulting Engineers

Project Name: Wastewater Treatment Capacity to Serve 10 Year Projected Growth

					TOTAL
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	ITEM COST
1	Wastewater Treatment Capacity	1	LS	\$12,600,000	\$12,600,000
			Subtotal:		\$12,600,000
			Contingency (20%):		\$2,520,000
			Engineering (15%):		\$378,000
			Total:		\$15,498,000



CITY COUNCIL AGENDA FORM

Meeting Date: June 24, 2024

Prepared by: Alice Ashley

Department: Administration

Agenda Item: 7.I.

Reviewed by: Cesar Garcia, City
Manager

AGENDA ITEM DESCRIPTION:

Application for the Gary Sinise Foundation First Responder Grant for 23 sets of turnout gear for approximately \$130,000

STAFF BRIEFING:

We currently have five firefighters who currently do not have a set of gear and 18 sets that will reach their end of life in July.

HISTORY:

FISCAL IMPACT:

None-Foundation Grant. No Matching Funds needed.

RESOLUTION NO. XXXX-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS, DESIGNATING APPLICATION FOR GRANT APPLICATION SUBMISSION AND SIGNATORY FOR CONTRACTUAL DOCUMENTS PERTAINING TO THE GARY SINISE FOUNDATION FIRST RESPONDERS GRANT.

WHEREAS; the City of La Marque, Texas is in preparation of an application for the Gary Sinise Foundation First Responders Grant; and

WHEREAS; the City of LaMarque, Texas finds it in the best interest of the citizens of the City of La Marque that the city be operated for the FY 2024-2025; and

WHEREAS; it is necessary to appoint persons to execute contractual application documents directly pertaining to the application submittal to the Gary Sinise Foundation First Responders Grant; and

WHEREAS; the City of La Marque, Texas, acknowledges that if an authorized signatory of the City changes (elections, illness, resignations, etc.) the City shall provide them with a resolution stating the new authorized signatory shall be and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS AS FOLLOWS:

WHEREAS; the City of La Marque designates the City Manager, Cesar Garcia, as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the City of La Marque, Texas, approves the submission of the grant applications for the Gary Sinise Foundation First Responders Grant.

PASSES, APPROVED, AND ADOPTED by the City Council of the City of La Marque on this the _____ day of _____, 2024.

CITY OF LA MARQUE, TEXAS

Keith Bell
Mayor

ATTEST:

Kierra Nance
City Clerk



First Responder Grant Guidelines:

- Grants are reserved for Law Enforcement Departments, Fire Departments, and Paramedic or EMS departments.
- Grant request are limited to Equipment and Training only
 - Building costs, or operating costs are not covered under this grant.
- Departments that receive grants are barred from re-applying for another grant for a period of 1 year.
 - Departments that received grants for COVID PPE in 2020 may reapply at their earliest convenience. These grants are exempt from the 1 year waiting period.
- All First Responder Departments mentioned above are eligible to submit grant applications. However, the Gary Sinise Foundation First Responder Outreach Department prioritizes volunteer, low, and underfunded departments.
- Fire departments awarded grants for turnout gear will be sent Gary Sinise Foundation “Donated By” patches to be added to the coats, at no cost to the department.
- NOTE for Law Enforcement Departments: The Gary Sinise Foundation does NOT provide funding for weapons of any type.



CITY COUNCIL AGENDA FORM

Meeting Date: June 24, 2024

Prepared by: Alice Ashley

Department: Administration

Agenda Item: 7.II.

Reviewed by: Cesar Garcia, City
Manager

AGENDA ITEM DESCRIPTION:

Authorizing the submission of a grant application for the BJA Patrick Leahy Bulletproof Vest Partnership Program.

STAFF BRIEFING:

- Reimbursement Request: Reimbursement for seven purchased previously vest; reimbursement from previous purchases is not guaranteed.
- New Funding Request: Apply for an additional 25 vests, indicating the total cost and the requested grant amount.
- Financial Waiver: A waiver will be requested, potentially covering up to 100% of costs for approved vests, though approval is not guaranteed.
- Eligibility: The program is open to states, local governments, and federally recognized tribes.
- Standards and Mandatory Wear Policy: Vests must meet National Institute of Justice (NIJ) standards and be listed on the NIJ Compliant Products List. Jurisdictions must have a policy requiring uniformed officers to wear vests to qualify. The City of La Marque already has such policies in place.

HISTORY:

FISCAL IMPACT:

If the requested waiver is granted, the city will have no fiscal impact, with a possible reimbursement of approximately \$7,000.

If the waiver is not granted, a possible reimbursement of \$3,500 and cost of \$12,500 (\$9,000 taking into account possible reimbursement)

RESOLUTION NO. XXXX-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS, DESIGNATING APPLICATION FOR GRANT APPLICATION SUBMISSION AND SIGNATORY FOR CONTRACTUAL DOCUMENTS PERTAINING TO THE BJA PATRICK LEAHY BULLETPROOF VEST PARTNERSHIP (BVP) PROGRAM,

WHEREAS; the City of La Marque, Texas, is in preparation of an application for the Patrick Leahy Bulletproof Vest Partnership (BVP) Program; and

WHEREAS; the City of LaMarque, Texas, finds it in the best interest of the citizens of the City of La Marque that the city be operated for the FY 2024-2025; and

WHEREAS; it is necessary to appoint persons to execute contractual application documents directly pertaining to the application submittal to Patrick Leahy Bulletproof Vest Partnership (BVP) Program, and

WHEREAS; the City of La Marque, Texas, acknowledges that if an authorized signatory of the City changes (elections, illness, resignations, etc.) the City shall provide them with a resolution stating the new authorized signatory shall be and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS AS FOLLOWS:

WHEREAS; the City of La Marque designates the City Manager, Cesar Garcia, as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the City of La Marque, Texas, approves the submission of the grant applications for Patrick Leahy Bulletproof Vest Partnership (BVP) Program.

PASSES, APPROVED, AND ADOPTED by the City Council of the City of La Marque on this the _____ day of _____, 2024.

CITY OF LA MARQUE, TEXAS

Keith Bell
Mayor

ATTEST:

Kierra Nance
City Clerk



CITY COUNCIL AGENDA FORM

Meeting Date: June 24, 2024

Prepared by: Randall Aragon

Department: Police

Agenda Item: 7.III.

Reviewed by: Cesar Garcia, City
Manager

AGENDA ITEM DESCRIPTION:

Authorizing the City Manager to sign/officiate the Interlocal Agreement for sharing computer-aided dispatch data with Texas Department of Transportation

STAFF BRIEFING:

Sharing of near real-time computer-aided dispatch data ("CAD Data") with TxDOT should result in better overall traffic incident management ("TIM") by allowing faster incident assessment, response identification, and responder coordination in order to more rapidly clear a traffic incident.

TxDOT desires that Local Government provide CAD Data to TxDOT so TxDOT might better its response to traffic incidents.

--Staff considers this agreement a necessary and reasonable protocol.

--Agreement has been reviewed and approved by City Attorney Gus Knebel, who also commented: "Increasing communication with TxDOT to provide greater awareness of traffic conditions is an excellent idea."

HISTORY:

Such interagency coordination & partnerships truly assist with traffic incidents.

FISCAL IMPACT:

None

STATE OF TEXAS §
COUNTY OF TRAVIS §

INTERLOCAL AGREEMENT FOR SHARING COMPUTER-AIDED DISPATCH DATA WITH TXDOT

This INTERLOCAL AGREEMENT is entered into between the Texas Department of Transportation (“**TxDOT**”) and City of La Marque (“**Local Government**”).

Background

Chapter 791 and Texas Transportation Code Section 201.209 authorizes TxDOT and one or more local governments contract for the provision of a governmental function or service that each party is authorized to perform individually.

Sharing of near real-time computer-aided dispatch data (“**CAD Data**”) with TxDOT should result in better overall traffic incident management (“**TIM**”) by allowing faster incident assessment, response identification, and responder coordination in order to more rapidly clear a traffic incident.

TxDOT desires that Local Government provide CAD Data to TxDOT so TxDOT might better its response traffic incidents.

Therefore, TxDOT and Local Government agree as follows:

Agreement

1. SCOPE

1.1 Responsibilities of Local Government

- (a) Local Government shall develop its own or install TxDOT-developed scripts to allow for the transmission of CAD Data to TxDOT’s system.
- (b) Local Government shall identify roadway-related incident types for TxDOT for inclusion in the CAD Data transmission.
- (c) Local Government shall transmit the following CAD Data elements or equivalents to TxDOT to be used for detecting, monitoring, and managing traffic incidents, as well as to assist in analyzing traffic operations:
 - (1) Incident ID Number
 - (2) Incident Type
 - (3) Incident Location
 - (4) Incident Latitude and Longitude Coordinates (if available)
 - (5) Incident Call Received Time
 - (6) Unit Dispatched Time
 - (7) Unit Arrival Time
 - (8) Incident Cleared Time
 - (9) Incident Case ID (if available)
- (d) Local Government shall transmit select CAD data to TxDOT at 1- to 2-minute intervals, with updated incident data provided for active events.

- (e) Local Government is identified as the owner of the CAD Data used to transmit TIM information to emergency response personnel during a traffic incident. Local Government grants TxDOT the right to receive, use, and retain Local Government's CAD Data to assist in TxDOT's TIM efforts that are coordinated in a TxDOT Traffic Management Center ("**TMC**").
- (f) Local Government shall notify TxDOT if Local Government needs to temporarily or permanently cease transmission of data to TxDOT.
- (g) Local Government shall notify TxDOT in the event of a system breach that may result in a breach or intrusion of the receiving systems.

1.2 Responsibilities of TxDOT

- (a) TxDOT will not ask for data deemed "sensitive" according to Criminal Justice Information System ("CJIS") requirements. TxDOT will delete any sensitive data it inadvertently receives upon discovery.
- (b) Data received will be displayed on an internal Houston TranStar website for use by TxDOT and other responding agencies for detecting incidents, monitoring the progress of incidents, coordinating incident response with other incident responders, and the performance measurement of incident management activities.
- (c) TxDOT will store CAD Data received from the Local Government at Houston TranStar.
- (d) Information in TxDOT's possession is subject to the Texas Public Information Act, Chapter 552 of the Texas Government Code ("**the Act**"). If TxDOT receives an open records request seeking disclosure of information provided by Local Government, both parties shall comply with the Act and any other public records laws of the State of Texas. TxDOT will notify Local Government of the request as required by the Act so that Local Government may submit arguments for withholding the information from disclosure.
- (e) All databases, websites, and information display portals must be secure, only accessible to TxDOT and other responding agencies, and inaccessible to the general public.
- (f) TxDOT will notify the Local Government in the event of a system breach and cease system operations until the breach has been remediated.
- (g) TxDOT will use these data to detect incidents on its freeway systems, monitor traffic incident response, and measure traffic performance during incidents.

2. PAYMENT

No payments are to be made by either party under this agreement. Each party is fairly compensated by the considerations it receives under the agreement (e.g., TxDOT might clear traffic incidents earlier, Local Government can respond more effectively).

3. TERM

This agreement will become effective when all parties have signed it. The date of the agreement will be the date this agreement is signed by the last party to sign it (as indicated by the date associated with that party's signature). This agreement will terminate five years from the date of the agreement unless otherwise terminated.

4. TERMINATION

This agreement terminates on the first occurrence of one or more of the following: (1) the end of the agreement term, (2) all obligations contained in this agreement have been satisfactorily completed, (3) mutual written agreement to terminate, or (4) 30 days following notice of one party to the other party.

5. AMENDMENTS

This agreement may only be amended by written agreement executed by both parties before the agreement is terminated.

6. REMEDIES

This agreement does not specify the exclusive remedy for any default. Either party may avail itself of any remedy existing at law or in equity, and all remedies will be cumulative.

7. NOTICES

All notices to either party must be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to that party at the following address:

Local Government	TxDOT
City of La Marque, Texas ATTN: Cesar Garcia, City Manager 1111 Bayou Road La Marque, Texas 77568	Texas Department of Transportation ATTN: Houston District Engineer 7600 Washington Avenue Houston, TX 77007

All notices will be deemed given on the date delivered in person or deposited in the mail, unless otherwise provided by this agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that notices be delivered personally or by certified U.S. mail, and the other party shall comply with that request.

8. LEGAL CONSTRUCTION

If one or more of the provisions contained in this agreement is for any reason held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability does not affect any other provisions and this agreement is to be construed as if it did not contain the invalid, illegal, or unenforceable provision.

9. RESPONSIBILITIES OF THE PARTIES

Neither party is an agent, servant, or employee of the other party, and each party is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

10. COMPLIANCE WITH LAWS

The parties shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this agreement.

11. SOLE AGREEMENT

This agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements respecting the agreement's subject matter.

12. SIGNATORY WARRANTY

Each signatory warrants that the signatory has necessary authority to execute this Agreement on behalf of the entity represented.

[SIGNATURE PAGE FOLLOWS]

Each party is signing this agreement on the date stated opposite that party's signature.

Local Government

Date: _____ By: _____
signature

Cesar Garcia
typed or printed name

City Manager
typed or printed title

Texas Department of Transportation

Date: _____ By: _____
signature

Eliza C. Paul, P.E.
typed or printed name

TxDOT - Houston District Engineer
typed or printed title



CITY COUNCIL AGENDA FORM

Meeting Date: June 24, 2024

Prepared by: Kathleen Van Stavern

Department: Development Services

Agenda Item: 7.IV.

Reviewed by: Cesar Garcia, City
Manager

AGENDA ITEM DESCRIPTION:

Setting a Public Hearing date of August 26, 2024 for the City of La Marque 2023 Water & Wastewater Impact Fee Study

STAFF BRIEFING:

Staff recommends approval of a resolution setting a Public Hearing date of August 26, 2024, for the City of La Marque Water & Wastewater Impact Fee Study.

HISTORY:

The Impact Fee Advisory Board recommends approval of the City of La Marque Water & Wastewater Impact Fee Study.

FISCAL IMPACT:

N/A

RESOLUTION NO. 2024-00 _____

A RESOLUTION BY THE CITY COUNCIL OF LA MARQUE TEXAS, TEXAS, ACKNOWLEDGING RECEIPT OF THE UPDATE OF THE WATER AND WASTEWATER IMPACT FEE STUDY 2023 UPDATE AND SETTING A PUBLIC HEARING TO DISCUSS AND REVIEW THE UPDATE AND WHETHER TO ADOPT THE IMPACT FEES.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS:

Section 1. That the City Council hereby acknowledges receipt of the Water and Wastewater Impact Fee Study 2023 Update.

Section 2. That the City Council set a date for a Public Hearing for whether to adopt the Water and Wastewater Impact Fee Study 2023 Update for August 26th, 2024.

Section 3. Open Meetings. It is hereby officially found and determined that the meeting at which this resolution was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

PASSED, APPROVED and ADOPTED on this the _____ day of _____ 2024.

CITY OF LA MARQUE, TEXAS

Keith Bell, Mayor

ATTESTED BY:

Kierra Nance, TRMC, City Clerk



CITY COUNCIL AGENDA FORM

Meeting Date: June 24, 2024
Prepared by: _____
Department: City Clerk

Agenda Item: 7.V.
Reviewed by: _____

AGENDA ITEM DESCRIPTION:

Authorizing a Grant Agreement with Local Policy Lab for voter participation initiatives

STAFF BRIEFING:

Local Policy Lab, has obtained a grant from the Houston Endowment, Inc. (the "Houston Endowment" or the "Endowment"), a philanthropic funder whose priorities include increasing informed civic engagement. The purpose of the Endowment's grant to Grantor on behalf of the Local Policy Lab, includes increasing voter participation and turnout in the November 2024 election.

HISTORY:

Grantee wishes to initiate a project (for the purpose of this agreement, referred to as the "City Voter Participation Project") to engage and educate its residents in order to increase voter participation and turnout in the elections scheduled to be held November 5, 2024.

FISCAL IMPACT:

None



GRANT AGREEMENT

THIS GRANT AGREEMENT is made as of [DATE], 2024 between Social Good Fund, a California nonprofit public benefit corporation (“Grantor”), on behalf of its fiscally sponsored project, Local Policy Lab, and the city of La Marque, Texas, a home rule municipal corporation of the State of Texas (“Grantee”), with respect to the following:

A. Grantor’s mission is to work to create and establish positive influences for individuals, communities, and the environment. Grantor’s goal is to sponsor and develop projects that will help positively impact and develop local communities into healthier and happier places to live, work, and be.

B. Grantor has obtained recognition of its tax-exempt status under Section 501(c)(3) of the Internal Revenue Code (the “Code”) from the Internal Revenue Service, and is not classified as a private foundation under Section 509(a) of the Code.

C. Grantor, on behalf of the Local Policy Lab, has obtained a grant from the Houston Endowment, Inc. (the “Houston Endowment” or the “Endowment”), a philanthropic funder whose priorities include increasing informed civic engagement. The purpose of the Endowment’s grant to Grantor on behalf of the Local Policy Lab, includes increasing voter participation and turnout in the November 2024 election.

D. Grantee, as a home rule corporation in the State of Texas, is tax-exempt under the Internal Revenue Code. Grantee’s address is City Hall, [INSERT ADDRESS], and telephone number is [REDACTED]. Grantee’s contact person for this grant is [REDACTED]. Grantee’s EIN is [REDACTED].

E. Grantee wishes to initiate a project (for the purpose of this agreement, referred to as the “City Voter Participation Project”) to engage and educate its residents in order to increase voter participation and turnout in the elections scheduled to be held November 5, 2024.

F. In furtherance of its charitable and educational purposes, Grantor now wishes to make a grant to Grantee, in the amount and on the terms and conditions in this Agreement.

NOW, THEREFORE, in consideration of the mutual rights and obligations

set forth herein, the parties to this Agreement hereby agree as follows:

1. Items described in Grantee's Proposal and/or Summary of Intended Uses of the grant funds, as shown in Exhibit A to this Grant Agreement (the "Grant Purposes"), *directly in furtherance of the City Voter Participation Project*. As a matter of information, permissible uses of funds include the following as related to the Project:

- (a) Labor/Materials (up to \$20,000 per city):

- (i) purchase informational and other materials;
- (b) defray or reimburse direct expenses paid to city staff;
- (c) pay consultant fees

[insert if applicable:]

- (b) Innovations in Engagement Approaches (up to \$10,000 per city), i.e., an approach that is not typical of those employed in the Houston region, or a novel combination of typical approaches to education and engagement of city residents, an "innovation grant" may be issued.

2. Unless otherwise terminated as provided in this Agreement, the grant period will end on November 5, 2024 ("Grant Period End Date"). Grantee shall use the Grant solely for the Grant Purposes, and Grantee shall repay to Grantor any portion of the Grant that is not used for the Grant Purposes. No part of the grant funds may be used for Grantee's general support or general purposes. Permitted expenditures that are not (a) incurred by the Grant Period End Date, and (b) fully expended within sixty (60) days thereafter, shall also be repaid. Any significant changes in the purposes for which grant funds are spent must be approved in writing by Grantor before implementation.

3. The total amount of the grant is [REDACTED] (\$ [REDACTED]), subject to the last sentence of this paragraph 3 (the "Grant"). Within 30 days after the execution and delivery of this Agreement by Grantee to Grantor, Grantor shall pay to Grantee *[fill in the full amount of the Grant OR the sum of \$ [REDACTED] as the first installment on the Grant, with remaining installments to be paid according to the schedule set forth on Exhibit A]*. Grantee understands and agrees that Grantor's ability and obligation to pay any amount of the Grant to Grantee under this Agreement depends upon Grantor's receipt of sufficient funds from contributors in support of the Grant Purposes, and Grantee agrees not to take any action to require Grantor to pay to Grantee any amount under this Agreement to the extent that such funds on deposit with Grantor are insufficient on the date the amount is due to be paid to Grantee.

4. Grantee shall report to Grantor or Grantor's agent in writing, following the timetable and requirements set forth in Exhibit A, on the activities conducted by Grantee with the proceeds of the Grant and all expenditures made from Grant funds, and on Grantee's compliance with the terms of this Agreement.

5. With regard to any subgrantees convenient or necessary to carry out the purposes of the Grant, Grantee shall retain full discretion and control over their selection, acting completely independently of Grantor. There is no agreement, written or oral, by which Grantor may cause Grantee to choose any particular subgrantee.

6. The Grant shall not be used in any attempt to influence legislation within the meaning of Internal Revenue Code Section 4911(d) as interpreted by applicable Treasury Regulations and rulings of the Internal Revenue Service. Grantee shall not use any portion of the Grant to participate or intervene in any political campaign on behalf of or in opposition to any candidate for public office, to induce or encourage violations of law or public policy, to cause any private inurement or improper private benefit to occur, nor to take any other action inconsistent with Section 501(c)(3) of the Code.

7. Grantee is solely responsible for the activity supported by the grant funds, the content of any product of the project, and the manner in which any such product may be disseminated. Grantee shall not transfer or assign this Agreement without the prior written consent of Grantor. This Agreement does not create any relationship of agency, partnership, or joint venture between the parties, and no party shall make any such representation to anyone.

8. Grantee shall notify Grantor immediately of (a) any use of the Grant inconsistent with furthering the Grant Purposes; or (b) any other material change with respect to the matters covered by Grantee's representations, warranties, and assurances to Grantor contained herein.

9. Neither this Agreement nor any other statement, oral or written, nor the making of any contribution or grant to Grantee, shall be interpreted to create any pledge or any commitment by Grantor or by any related person or entity to make any other grant or contribution to Grantee or any other entity for this or any other project. The Grant contemplated by this Agreement shall be a separate and independent transaction from any other transaction between Grantor and Grantee or any other entity.

10. Grantee hereby irrevocably and unconditionally agrees, to the fullest extent permitted by law, to defend, indemnify and hold harmless Grantor, its officers, directors, trustees, employees, and agents, and those of the Local Policy Lab project, from and against any and all claims, liabilities, losses, and expenses (including reasonable attorneys' fees), directly or indirectly, wholly or partially, arising from or in connection with any act or omission of Grantee, its officers, directors, employees, or agents, in applying for or accepting the Grant, in expending or applying the proceeds of the Grant, or in carrying out the project to be funded by the Grant. This paragraph shall survive any termination of this

Agreement.

11. Grantor may terminate this Agreement and/or withhold future payments under this Agreement at any time if it determines, in the exercise of its reasonable discretion, that (a) Grantee has failed to comply with the provisions of this Agreement; or (b) circumstances relevant to Grantee, including, but not limited to, those respecting its organization or financial condition, are such that Grantor has reason to conclude that Grantee may not be able to satisfactorily complete the objectives contemplated by this Agreement. Such termination shall be effective upon receipt by Grantee of written notice from Grantor. In the event of termination of this Agreement, Grantor may demand the immediate return of all or any unexpended portion of the Grant, Grantee shall immediately comply therewith. Grantee's obligation to comply with the reporting and return of funds provisions of this Agreement shall survive the termination of this Agreement.

12. This Agreement shall be construed in accordance with, and governed by, the laws of the State of California.

13. This Agreement is subject to such additional terms and conditions as may be stated in Exhibit A attached to this Agreement.

14. This Agreement supersedes any prior oral or written understandings or communications between the parties and constitutes the entire agreement of the parties with respect to the subject matter hereof. This Agreement may not be amended or modified except in a writing signed by both parties hereto.

IN WITNESS WHEREOF, the parties have executed or caused to be executed this Grant Agreement on the dates set forth opposite their signatures below.

SOCIAL GOOD FUND

DATED: _____, 2024

Signed: _____

Name: _____

Title: _____

LOCAL POLICY LAB PROJECT

DATED: _____, 2024

Signed: _____

Name: _____

Title: _____

CITY OF LA MARQUE

DATED: _____, 2024

Signed: _____

Name: _____

Title: _____

EXHIBIT A

PROJECT PROPOSAL/SUMMARY OF INTENDED USES OF GRANT FUNDS

[mention if a proposal or summary of intended uses is attached or follows after this heading]

PROJECT BUDGET

[mention this if a proposal budget is attached or follows after this heading]

REPORTING REQUIREMENT

Within 90 days after the November 5, 2024 election, Grantee shall submit a brief report by email to Grantor and the Local Policy Lab containing (1) a summary of the actions taken to further the purpose of the grant, (2) a financial accounting of the expenditure of grant funds, and (3) copies of any written materials obtained with grant funds.

RECORD KEEPING REQUIREMENT

Grantee's recordkeeping and inspection requirements are as follows: Grantee shall maintain a ledger to show the grant funds separately. All expenditures made in furtherance of the purposes of the grant shall be charged off against the grant and shall appear on that ledger. Grantee shall keep records to substantiate such expenditures. Grantee shall make the ledger and related books and records available to Grantor at reasonable times for review and audit. Grantor may also monitor the Grant or verify any information contained in the Grantee's reports by interviewing the Grantee's personnel. Grantee shall keep copies of all such ledgers, books and records at a location known to and accessible to Grantor for at least four years after completion of the use of the grant funds. The requirements of this paragraph shall survive any termination of this Agreement.

ADDITIONAL TERMS AND CONDITIONS

1. All grant funds must be kept segregated continuously in a separate fund dedicated to the Grant Purposes, and no part of the grant funds may be used for Grantee's general support or general purposes.



CITY COUNCIL AGENDA FORM

Meeting Date: June 24, 2024
Prepared by: _____
Department: City Clerk

Agenda Item: 7.VI.
Reviewed by: _____

AGENDA ITEM DESCRIPTION:

Accepting a grant award from K9s4COPs for a single-purpose arson detection canine

STAFF BRIEFING:

This is the first single purpose arson detection canine in the history of Galveston County
Have received full support from local fire departments & TCISD
Donation provided from Stronghold Companies

HISTORY:

This is the first single purpose arson detection canine in Galveston County

FISCAL IMPACT:

None



June 20, 2024

**Mr. Brandon Hazelgrove
Deputy Fire Marshal
La Marque Fire Marshal's Office
5715 Texas Avenue
La Marque, Texas 77568**

Dear Deputy Hazelgrove,

On behalf of everyone at K9s4COPs, I am happy to inform you that your agency has been awarded a single-purpose arson detection K9 grant from K9s4COPs.

Please sign and return the enclosed Grant Agreement, Acceptance Letter, and Agency Contact Form. We look forward to working with your agency and are excited to welcome you to the K9s4COPs family.

Congratulations!

Sincerely,

A handwritten signature in black ink, appearing to read "Kristi K. Schiller".

**Kristi K. Schiller
Founding Chairman
K9s4COPs**



LA MARQUE FIRE DEPARTMENT
OFFICE OF THE FIRE MARSHAL
L I F E S A F E T Y * I N V E S T I G A T I O N S * I N S P E C T I O N S
5715 Texas La Marque, TX 77568 (409)-938-9267 Fax (409)-935-1113



June 20, 2024
K9s4COPs
3513 B Longmire Dr.
Suite 342
College Station, TX 77845

Re: Acceptance of Grant

K9s4COPs:

In accepting a Grant from K9s4COPs, we agree to receive a police service dog from your grant only for the purposes for which the grant was made and in accordance with Section 501(c)(3), Section 4945 and other applicable provisions of the Internal Revenue Code. We also accept and agree to the conditions of your K9s4COPs Grant Terms and Condition, a copy of which is attached to this letter.

We agree to provide you with progress reports of information as often as required, either by K9s4COPs or under the applicable provisions of the Internal Revenue Code, with respect to any grant made by K9s4COPs to this organization. K9s4COPs may have full and complete access to our files and financial records relating to the grant and/or our tax status. We also agree to notify you of any changes in our tax status before or during the period the grant is being used.

We understand that grants made to us by K9s4COPs may be discontinued, modified, or withheld, if, in K9s4COPs sole judgment such action is necessary to comply with the requirements of the K9s4COPs Grant Terms and Conditions and law.

An authorized official of this organization signs this acceptance of the Grant Terms and Conditions, including but not limited to the indemnification provisions. An authorized official is an official with my organization who has authority to legally bind the organization. We have also completed the attached organization contact information form to expedite the delivery of the grant.

Very truly yours,

La Marque Fire Department

David Merryman, Fire Chief

Enclosure:

- K9s4COPs Grant Terms and Conditions
- Organization Contact Information



K9s4COPs Grant Agreement Terms and Conditions

The grants made by K9s4COPs may be discontinued, modified, or withheld, if, in the sole discretion of K9s4COPs such action is necessary to comply with the requirements of the K9s4COPs Grant Terms and Conditions, necessary to comply with federal, state, or local laws, or it is in the best interest of the public safety service dog (aka K9).

This grant and notice of approval are also subject to your performance of the following terms and conditions:

1. Arrangements to select and obtain the K9 from a K9s4COPs approved vendor must be made within 90 (ninety) days of notification of the award, otherwise the recipient forfeits the grant.
2. Report will be submitted to K9s4COPs with the current name of handler and contact information. K9s4COPs needs to be informed in writing, immediately, of any handler changes and, in the interim of hiring a new handler, the K9 needs to stay at an approved K9 boarding facility for a reasonable amount of time. Your agency will be responsible for payment and communication with the boarding facility. The K9 will need to be returned to K9s4COPs if K9 is left longer than 30 (thirty) days at the facility, and there is no plan in place for hiring a new handler.
3. Report will be submitted to K9s4COPs annually, stating the current health of the K9 granted including veterinary records. K9s4COPs needs to be notified, in writing, of imminent retirement. If K9 is retiring due to an unforeseen medical condition, please submit a statement and, if possible, the health report from the K9's veterinarian stating the reason why the K9 needs to be medically retired.
4. Report will be submitted to K9s4COPs quarterly, stating what is being accomplished in the community or school district with the help of the K9 officer granted.
5. Your organization consents that representatives of K9s4COPs may have access to your files and records for the purpose of auditing health verifications, safe vehicle transport and investigations, as it deems necessary with reference to the K9 granted.
6. K9s4COPs may, at its expense, monitor and conduct an evaluation of operations, safe transport retrofitted with a proactive environmental and temperature management and alarm system.
7. Granted public safety service K9 may not be bred.
8. K9 shall not have additional odors imprinted, nor shall a single purpose detection K9 be trained to conduct patrol/apprehension work without written consent from K9s4COPs.
9. Your organization shall immediately give written notice to K9s4COPs if your organization ceases to be a government entity or if the purpose and mission of your organization substantially changes.



10. By making this grant, K9s4COPs assumes no financial or legal obligation to provide future or continuing support to your organization.
11. Your organization agrees to release K9s4COPs, Inc. and its employees, officers, directors, agents, representatives and volunteers from all claims and liability arising out of or in connection with the activities to be undertaken by the K9 for the benefit of your organization.
12. Your organization agrees to support K9s4COPs by promoting the organization's sticker on the K9 vehicle.
13. If K9s4COPs wishes to issue a press release announcing the grant, a copy of the proposed release will be submitted to your organization prior to the release. K9s4COPs must approve any press release originating from your agency. In addition, your agency agrees to tag and promote K9s4COPs in any press releases or social media posts about your granted K9. Please tag @K9s4COPs or @K9s4KIDs (for school K9s). Photos may be sent to media@K9s4COPs.org.
14. K9 granted shall be returned to K9s4COPs under the following circumstances:
 - a. In the event that your organization ceases to be a government entity or substantially changes its purpose and mission.
 - b. If your organization fails to comply with any portion of the conditions here within agreed upon, K9 granted shall be returned to K9s4COPs.

The foregoing terms and conditions are intended to help us satisfy the requirements of the Tax Reform and Relief Act of 1969. Revision of these terms may be necessitated from time to time to meet the requirements of the Internal Revenue Code, regulations or tax rulings, or other requirements of law.

Signature

Name

Title

Name of Organization



To: City of LaMarque Fire Chief David Merryman

From: City of Texas City Assistant Fire Chief Dennis Harris

Subject: Intent to utilize LaMarque Fire Departments Accelerant Detection K9

Chief Merryman, the Texas City Fire Marshal's Office is excited to learn that your department is considering instituting an accelerant detection K9 program and would like to utilize the service of LaMarque Fire Departments K9 unit. An operational accelerant K9 unit in the LaMarque Fire Department would be an extraordinary benefit to the immediate and surrounding area departments and would provide a tremendous enhancement to our investigative capabilities. As you know, the Texas City Fire Department has experienced remarkable success utilizing accelerant K9's in the past and look forward to having a K9 unit readily available in our area to aid in fire investigations. Please keep me updated on the program's progress and the potential commencement date.

Warmest Regards,

Dennis Harris
Assistant Fire Chief
Texas City Fire Department
Office: 409-643-5703 Cell: 409-750-1329



STRONGHOLD

—Companies—



06/20/2024

Marshal Brandon Hazelgrove
La Marque Fire Department
5715 Texas Ave
La Marque, Texas 77568

Dear Marshal Hazelgrove,

On behalf of Stronghold Companies, I am writing to confirm our commitment supporting the La Marque Fire Department K-9 Program. We are honored to contribute K-9 Equipment to this essential initiative, which plays a crucial role in enhancing the safety and security of our community.

We recognize the invaluable work performed by the K-9 unit, including search and rescue operations, fire investigations, and community engagement. These highly trained K-9 teams, alongside their dedicated handlers, provide indispensable services that protect and serve the residents of Galveston County.

Stronghold Companies donation will directly support the equipment area of the K-9 Program.

We are confident that our contribution will significantly enhance the capabilities of the K-9 Program, thereby benefiting the entire community. Stronghold Companies is proud to partner with the La Marque Fire Department in this endeavor and is committed to supporting the outstanding efforts of your K-9 team.

To ensure transparency and demonstrate the impact of our donation, we would appreciate periodic updates on the program's progress and achievements. Additionally, we would be delighted to be acknowledged publicly through your social media channels and at community events. However, should you prefer, we are also open to keeping this donation confidential.

Thank you for the opportunity to support the La Marque Fire Department K-9 Program. We look forward to seeing the continued success and positive impact of this vital service.

Sincerely,

Joseph Robles
Stronghold Companies

225 S. 16th Street | La Porte, TX 77571



Galveston Fire Department

FIRE MARSHAL'S OFFICE

823 26th | Galveston, TX 77553-0779
www.galvestontx.gov/382/Prevention 409-797-3870

16MAY2024

Brennan Briggs
Fire Marshal
La Marque Fire Department
5715 Texas Ave
La Marque, TX 77568

Fire Marshal Briggs,

Congratulations on receiving funding for an accelerant detection canine! I applaud the effort that you and Chief Merryman have put into advancing the capabilities of your department's fire investigation program.

Your department will serve as an asset to the southern portion of the county, and I look forward to continuing the working relationship that we currently share. Please let me know if there is anything the Galveston Fire Marshal's Office can do to provide support to your new program. While I do not look forward to the potential need to call on your canine detection services, I am comforted knowing that you are available to assist in our investigations.

Respectfully,

Chris Harrison
Assistant Fire Chief (Fire Marshal)





May 16, 2024

Fire Department
City of La Marque
5715 Texas Ave.
La Marque, Texas 77568

Dear Fire Marshal Briggs,

I am writing to express my support and intent to collaborate with the La Marque Fire Marshal's Office in obtaining assistance from your Accelerant Detection K-9 unit for arson investigations conducted by the Dickinson Fire Marshal's Office. This letter underscores the significant value that your K-9 unit would bring to our investigative capabilities and overall community safety.

Our office recognizes the extraordinary skills and training of your Accelerant Detection K-9 and their handler. The expertise they bring in detecting accelerants is an invaluable resource that will greatly enhance our ability to effectively investigate and solve arson cases.

We are committed to formally requesting the assistance of the La Marque Fire Marshal's Office K-9 unit whenever the need arises. This collaboration will not only bolster our investigative capabilities but also ensure a higher standard of public safety and arson prevention in Dickinson.

We look forward to working closely with your office to establish this valuable partnership. Thank you for your consideration and for your continued support in our shared mission to protect and serve our communities.

Sincerely,

Amber Phillips
Interim Fire Marshal
Dickinson Fire Marshal's Office



CITY OF HITCHCOCK FIRE MARSHAL'S OFFICE

8102 Highway 6 • P.O. Box 48, Hitchcock, Texas 77563 Tel: 409-986-5591 • Fax: 409-986-6903 www.cityofhitchcock.org

Fire Marshal Briggs,

Congratulations on receiving the grant from K9's 4 Cops to fund your accelerant detection K9. I look forward to meeting the new addition to your team. I appreciate your plan to share this resource with neighboring agencies in the county.

On behalf of the City of Hitchcock, I want to assure you that we fully support your efforts to secure the services of this detection K9. This will significantly increase the effectiveness of determining the presence of ignitable liquids on the scene.

Please keep me apprised of continuing developments in this effort and let me know if I can assist in any way.



Darron Ray
Fire Marshal



SANTA FE FIRE & RESCUE

13112 Highway 6
Santa Fe, TX 77510

santafefire@comcast.net

Phone: 409.925.7331

Fax: 409.925.7330

6/20/2024

La Marque Fire Department

REFERENCE: ARSON K-9

To whom it may concern,

Please accept this letter as proof of our backing and support for La Marque Fire Department to obtain an Arson K-9. Santa Fe Fire and Rescue would request services of the mentioned K-9 in the event it is needed. We look forward to working with you in the future. If you have any questions, feel free to contact me.

Sincerely,

Chris Anderson

Chris Anderson
Fire Chief

Department of Emergency Management and Safety
1408 6th St North
OFFICE 409.916.0031
www.tcisd.org



6/20/2024

Re: La Marque Fire Marshals office K9 Program

I would like to congratulate the La Marque Fire Marshal's office on being the recipient of an accelerant detection K9. I believe the addition to the team will enable the department to be more effective and efficient. I look forward to meeting the K9, and we welcome positive interactions between our students and our local first responders.

Respectfully,

A handwritten signature in black ink, appearing to read "Dio Gonzalez".

Dio Gonzalez
Dir. Emergency Management and Safety

TEXAS CITY INDEPENDENT SCHOOL DISTRICT
1700 NINTH AVENUE NORTH | P.O. BOX 1150 | TEXAS CITY, TX 77590
409.916.0100 | www.tcisd.org

2023 Arson Incident Report (AIR)

INCENDIARY FIRES – STATES – 2023

(U) A review of the 5,440 incidents listed in BATS as “Incendiary” by location (State) revealed the highest number of incidents were reported in Texas (779), followed by Florida (639) and Ohio (591). These three (3) States accounted for 37 percent of the total “Incendiary” fires reported in BATS during CY 2023.¹

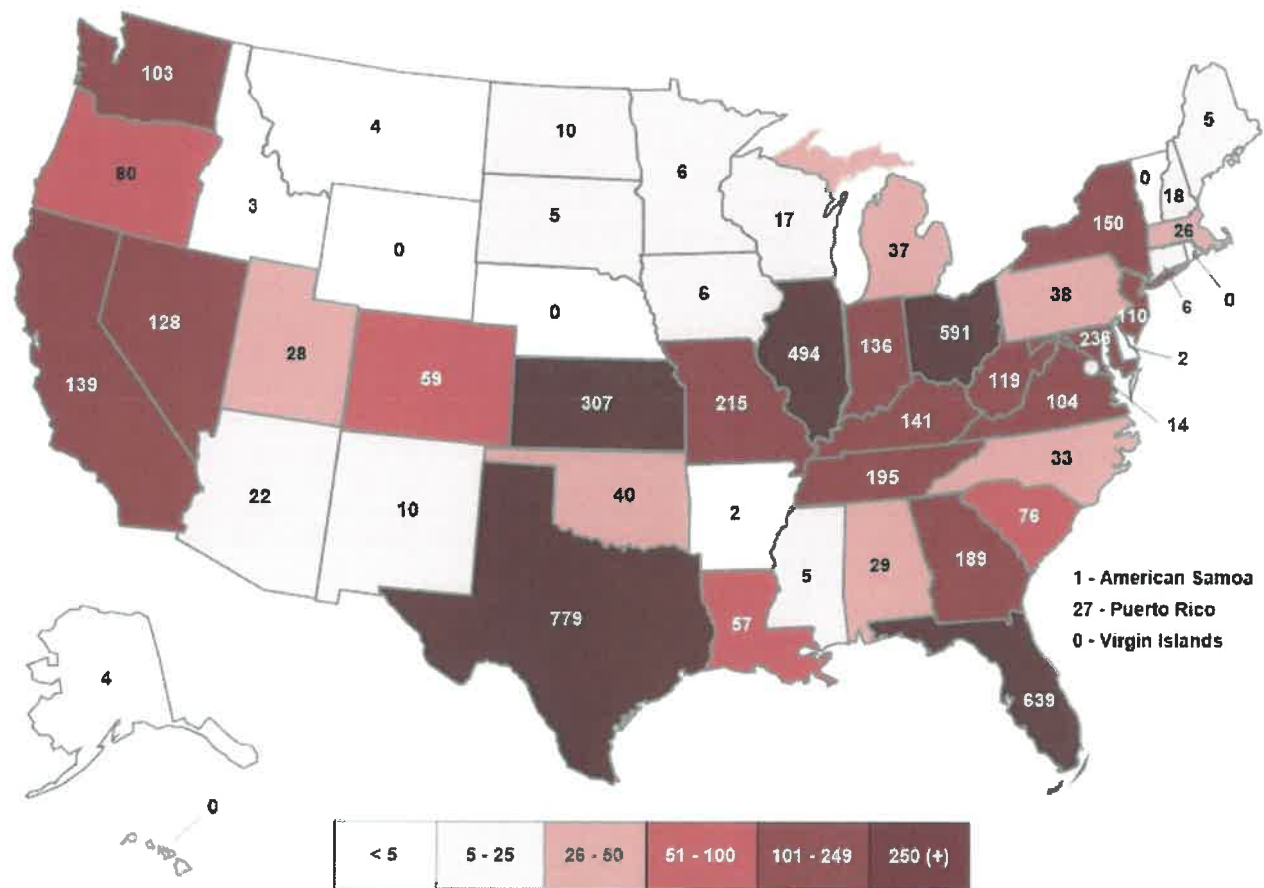


FIGURE 1. Incendiary Fires by State

¹ Of the 5,440 incidents, 1,355 did not have the corresponding State. These incidents were manually updated to be included in the annual statistics. They were not updated in the BATS database.



CITY COUNCIL AGENDA FORM

Meeting Date: June 24, 2024

Prepared by: David Merryman

Department: Fire

Agenda Item: 7.VII.

Reviewed by:

AGENDA ITEM DESCRIPTION:

Reviewing the progress of the Code Enforcement Division under the supervision of Fire Department

STAFF BRIEFING:

7 months ago, the City Council decided that it would be in the citizen's best interest for the Code Enforcement Division to report to the Fire Department. At the June 3, 2024, Special Meeting, a review of the department since the transition has occurred was requested.

HISTORY:

FISCAL IMPACT:

n/a



CITY COUNCIL AGENDA FORM

Meeting Date: June 24, 2024

Agenda Item: 7.VIII.

Prepared by: _____

Reviewed by: _____

Department: Development Services

AGENDA ITEM DESCRIPTION:

Approving the Bayou Ridge Preliminary Plat of a proposed 46.33 acres out of the S.F. Austin League Survey No. 4, Abstract, Galveston County, Texas, being 128 Lots, 4 Blocks and +/- 20.14 acres of Reserves

STAFF BRIEFING:

HISTORY:

Approved by Planning & Zoning 06.18.2024

FISCAL IMPACT:

N/A



CITY OF LA MARQUE
"Gateway to the Gulf"
1130 1st St., La Marque, TX 77568
409-938-9204 Permits@CityOfLaMarque.Org

Plat Application

Proposed Plat Name: Bayou Ridge

Galveston County Property Tax ID #(s):

Legal Description: 46.333 Acres In The S.F. Austin League, Survey No. 4, A-2, Galveston County, Texas.

Type of Plat: (check one) Preliminary Plat ☒ Re-Plat ☐ Final Plat ☐ Amending Plat ☐

Surveyor: A. Munroe Kelsay, RPLS **Email:** mturzillo@ehra.team **Phone:** 713-429-0806

Plat Description (example: lot consolidation, dividing into two parcels, etc.):
Bayou Ridge is a subdivision of 46.333 acres out of the S.F. Austin League Survey No. 4, A-2, City of La Marque, Galveston County, Texas.
The subdivision will consist of 128 single family residential lots, 4 blocks, and 11 reserves.

Applicant/ Company Name: Michael Turzillo / EHRA Engineering

Contact Name: Michael Turzillo

Contact Email: mturzillo@ehra.team **Contact Phone:** 713-429-0806

Contact Mailing Address: 10011 Meadowglen Lane

Owner Name: G 46 LLC

Email: kareem@gamalenterprises.com **Phone:** 713-392-2953

Mailing Address: 2909 Rogerdale Rd #421249 Houston, Texas 77242

Application Checklist

- ☒ Plat in the form required for filing (2 mylars, 2 paper copies) electronic submittal of plat allowed for processing
- ☐ Site Plan (to scale) with Existing Improvements, Developments and Property Lines (If this information is not on the plat)
- ☐ Current Tax Certificates (Original required for filing with County Clerk)
- ☐ City Planning Letter / Title Report (must be within 30 days of plat application)
- ☐ Agency Letter (If the owner is not the applicant, the owner must sign below or provide a letter giving the applicant written authorization to submit this plat application on the owner's behalf - (not required for preliminary plats)
- ☐ Lien-holder Subordination Agreement (If there is a lien on any part of the property, this shall be required)
- ☒ Application Fee

Fee Schedule:

Preliminary Plat: \$750.00 + \$20.00 Per lot, \$100.00 per reserve acre

Re-plat: \$750.00 + \$20.00 per lot, \$110.00 per reserve acre

Final Plat: \$750.00 + \$20.00 per lot, \$110.00 per reserve acre

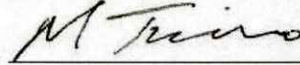
*Please see schedule of fees adopted as of - 9/8/2022

Applicant Certificate

I affirm the statements contained in this application are true and correct to the best of my knowledge.

Signature of owner: 

Date: 4/23/2024

Signature of applicant: 

Date: 4/24/2024

Email Submission: Permits@CityOfLaMarque.org



Development Services Department
1130 1st St.
La Marque, TX 77568

Receipt Number: 202401033

(409)938-9219
permits@cityoflamarque.org

Payer/Payee: EHRA ENGINEERING
10011 MEADOWGLEN LN
HOUSTON TX 77042

Cashier: Marisela Moya

Date: 04/25/2024

PZ2024-003 RE- 3227 MAIN LA MARQUE, TX 77568
ZONING/PLATS/VARIANCES/ABANDON
MENTS

<u>Fee Description</u>	<u>Fee Amount</u>	<u>Amount Paid</u>	<u>Fee Balance</u>
PRELIMINARY PLATS	\$5,324.00	\$5,324.00	\$0.00
fee for filing plat at GCC	\$150.00	\$150.00	\$0.00
	\$5,474.00	\$5,474.00	\$0.00

<u>Payment Method</u>	<u>Reference Number</u>	<u>Payment Amount</u>
CHECK	CK 003023	\$5,474.00
Total Paid:		\$5,474.00

Tuesday, May 14, 2024

Michael Turzillo
EHRA Engineering
10011 Meadowglen Ln
Houston, TX
mturzillo@ehra.team

Re: Bayou Ridge Preliminary Plat
46.33 acres in the S.F. Austin League Survey No. 4, Abstract 2, Galveston County, TX
128 Lots, 4 Blocks and 20.14 acres of Reserves
Letter of Recommendation to Approve
COLM Project No. PZ2024-003
Adico, LLC Project No. 18100-2-125

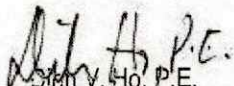
Dear Mr. Turzillo:

On behalf of the City of La Marque, Adico, LLC has reviewed the second submittal of Bayou Ridge Preliminary Plat, a proposed 46.33- acres out of the S.F. Austin League Survey No. 4, Abstract 2, Galveston County, Texas, being 128 Lots, 4 Blocks and +/- 20.14 acres of Reserves, received on or about May 10, 2024.

Based on our review, we have no objections to the preliminary plat as resubmitted on May 10, 2024. Please provide Kathleen Van Stavern, Director of Development Services, with ten (10) folded prints of the plat, by no later than May 20, 2024, for consideration at the May 28, 2024, Planning and Zoning Meeting.

Should you have any questions, please do not hesitate to call our office.

Sincerely,
Adico, LLC


John V. Ho, P.E.
TBPE Firm No. 16423

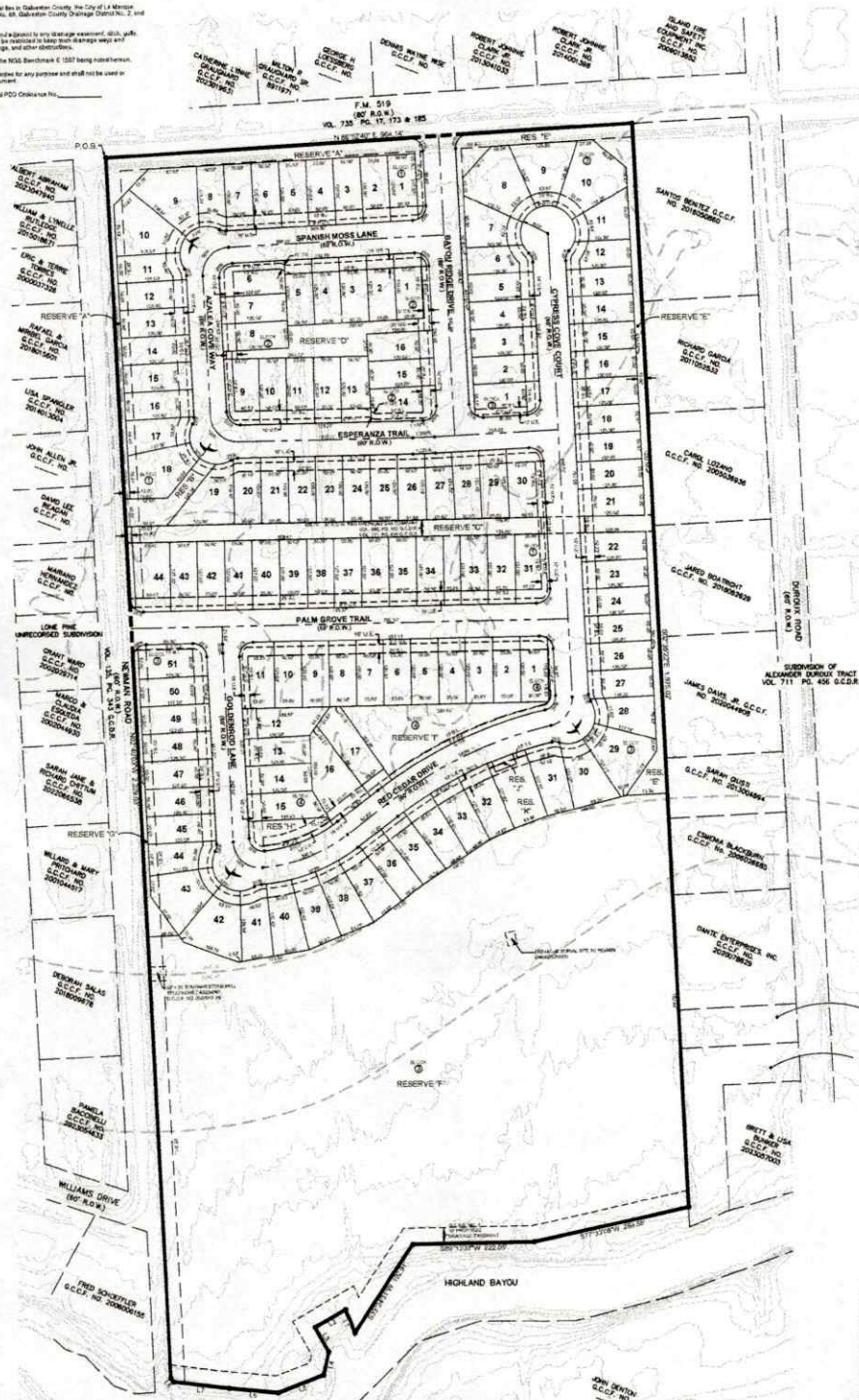
Cc: Permits
File: 18100-2-125

GENERAL NOTE:

- [illegible]

LINE	ANGLE	DISTANCE
L1	N 31°48'52" W	48.75
L2	S 50°15'43" W	64.80
L3	S 29°20'01" E	51.10
L4	S 73°54'37" E	42.72
L5	S 69°13'04" W	68.10
L6	N 64°31'48" W	88.63
L7	N 80°02'04" W	103.54
L8	N 48°44'24" W	7.82

RESERVE TABLE			
RESERVE	RESERVE PURPOSE	SQ. FT.	ACREAGE
A	LANDSCAPE OPEN SPACE & UTILITY PURPOSES	20,386.72	0.57
B	WPT STATION	7,030.49	0.17
C	LANDSCAPE OPEN SPACE & UTILITY PURPOSES	28,140.97	0.66
D	RECREATION, LANDSCAPE OPEN SPACE & UTILITY PURPOSES	14,911.43	0.34
E	LANDSCAPE OPEN SPACE & UTILITY PURPOSES	38,915.51	0.89
F	STANDARD, RECREATION, LANDSCAPE OPEN SPACE & UTILITY PURPOSES	111,344.27	16.13
G	LANDSCAPE OPEN SPACE & UTILITY PURPOSES	4,824.56	0.11
H	LANDSCAPE OPEN SPACE & UTILITY PURPOSES	4,637.89	0.11
I	RECREATION, LANDSCAPE OPEN SPACE & UTILITY PURPOSES	38,700.94	0.89
J	WATERING	614.05	0.02
K	RECREATION, LANDSCAPE OPEN SPACE & UTILITY PURPOSES	7,963.12	0.18
	TOTAL	474,936.36	20.98

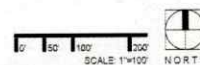


DEVELOPER INFORMATION
CENTURY COMMUNITIES
333 CYPRESS RUN #200
HOUSTON, TX 77094

OWNER INFORMATION
G 46 LLC
3227 MAIN LANE
LA MARQUE, TX 77568

BENCHMARKS

NODE 1507MOUNTAIN # E 1507 IN HATCHCOCK 0.8 KM (0.5 MI) EAST ALONG
STATE HIGHWAY 6 FROM THE POST OFFICE. THENCE 0.3 KM (0.1 MI) SOUT
ALONG BULLDOG LAKE TO MARTIN L. KING STREET AND THE MARK ON TH
RIGHT. 14.8 METERS (48.5 FT) WEST OF THE CENTER OF BULLDOG LAKE
12.7 METERS (41.9 FT) NORTH OF THE NORTH OF THE TRACK. 12.2
METERS (40.0 FT) NORTHWEST OF THE NORTHWEST CORNER OF A
CROSSING SIGNAL LIGHT. 9.4 METERS (31.0 FT) SOUTH OF THE CENTER O
MARTIN L. KING STREET. ACCESS-TO ACCESS TO DATUM POINTS HAS
THROUGH A MARCH LOG CAMP. THE CAMP IS LOCATED 1.5 KM (0.9 MI) FROM
THE CAMP. THE CAMP IS LOCATED 1.5 KM (0.9 MI) FROM THE CAMP. THE CAMP IS LOCATED 1.5 KM (0.9 MI) FROM THE CAMP.



Bayou Ridge Preliminary Plat

A Subdivision of 46.33 acres out of the S.F. Austin League Survey No. 4, A-2,
City of La Marque, Galveston County, Texas.

128 Lots, 4 Blocks, and 11 Reserves
Owner: G 46 LLC

May, 2024



10011 MEADOWGLEN LANE
HOUSTON, TEXAS 77042
713.784.4500
WWW.EHRA.TEAM
TBPE No. F-726
TBPLS No. 10092300

Legal Notice
CITY OF LA MARQUE
PLANNING AND ZONING COMMISSION
PUBLIC HEARING NOTICE

Notice is hereby given that the City of La Marque Planning and Zoning Commission will hold a PUBLIC HEARING on May 28, 2024 beginning 4:00pm in the City Council Chambers, located at 1109-B Bayou Road, La Marque, Texas for the purpose of discussion and possible action on: **Approval of Bayou Ridge Preliminary Plat of a proposed 46.33 acres out of the S.F. Austin League Survey No. 4, Abstract w, Galveston County, Texas, being 128 Lots, 4 Blocks and +/- 20.14 acres of Reserves.**

For further information Email: k.vanstavern@city-oflamarque.org

Published: May 16, 2024



CITY COUNCIL AGENDA FORM

Meeting Date: June 24, 2024

Prepared by: Kierra Nance

Department: City Clerk

Agenda Item: 7.IX.

Reviewed by:

AGENDA ITEM DESCRIPTION:

Consideration of reinstating the Public Safety Building Committee

STAFF BRIEFING:

At the June 3, 2024, meeting, a request was made for a discussion regarding the Public Safety Building Committee to be presented before the council. In 2022, a Public Safety Building Committee was created to be active for a period not to exceed one year.

HISTORY:

April 11, 2022 - Ordinance No. O-2022-0003 was passed

FISCAL IMPACT:

Unknown

ORDINANCE NO. O-2021-0003

AN ORDINANCE OF THE CITY OF LA MARQUE, TEXAS ESTABLISHING A PUBLIC SAFETY BUILDING COMMITTEE; PROVIDING AN EFFECTIVE DATE; AND MAKING OTHER PROVISIONS RELATED TO THE SUBJECT.

Whereas, on or about January 10, 2022, the City of La Marque, Texas, engaged the firm McLemore Luong Architects (MLA) to provide professional services necessary for the facility assessment and programming of the new Public Safety Building for the City of La Marque, Texas;

Whereas, the City is considering constructing a new Public Safety Building at a location to be determined in the City of La Marque, Texas; and

Whereas, the City Council of the City of La Marque, Texas, is authorized to create boards and commissions in accordance with the City Charter of La Marque, Texas.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LA MARQUE, TEXAS THAT:

Section 1. The findings and recitals set out in the preamble to this Ordinance are found to be true and correct and they are hereby adopted by the City Council and made a part hereof for all purposes.

Section 2. A Public Safety Building Committee, consisting of five members who must be citizens of the City of La Marque, Texas, is hereby established. Each Councilmember and the Mayor shall appoint one member to the Public Safety Building Committee. Each member of the Public Safety Building Committee shall serve a one-year term.

Section 3. At the first meeting of the Public Safety Building Committee, the Public Safety Building Committee shall elect a presiding officer of the Public Safety Building Committee to preside over the Public Safety Building Committee meetings and a vice presiding officer of the Public Safety Building Committee to preside over the Public Safety Building Committee meetings in the presiding officer's absence.

Section 4. The Public Safety Building Committee shall post its meetings in accordance with the Texas Open Meetings Act.

Section 5. The Public Safety Building Committee shall perform the following functions:

- a. To work with McLemore Luong Architects on the style of architecture as it relates to the continued development and revitalization of Downtown La Marque, Texas;
- b. To work with McLemore Luong Architects in establishing the public programmatic features of the building that directly impact the community, health, and wellness of the Citizens of the City of La Marque, Texas;
- c. To work with McLemore Luong Architects in establishing how the Public Safety Building encourages and engages the surrounding features; and
- d. To work with McLemore Luong Architects to establish a budget for recommendation to the City Council;

Section 6. The Public Safety Building Committee shall automatically expire and dissolve one year from final passage of this ordinance and all work shall be turned over to the City Clerk.

Section 7. Repeal. This ordinance is intended to be cumulative and shall not repeal any provision of a previous ordinance or City Code provision, except to the extent that a provision is inconsistent and cannot be reconciled with this ordinance.

Section 8. Severability. In the event any clause, phrase, provision sentence, or part of this Ordinance or the application of the same to any person or circumstance for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it is the intention of the City Council that the invalidity or unconstitutionality of the one or more parts shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision other than the part declared to be invalid or unconstitutional; and the City Council of the City of La Marque, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 9. Purpose. The purpose of passing this Ordinance is to provide community input on a new public safety building.

Section 10. Publication and Effective Date. This Ordinance shall be effective immediately upon City Council's final adoption of this Ordinance, a public hearing in accordance with Section 2.19 of the City Charter, and publication of this ordinance or

a caption that summarizes the purpose of this ordinance and the penalty for violating this ordinance in accordance with Chapter 52 of the Texas Local Government Code and Article II of the City Charter.

PASSED AND APPROVED, by the City Council of the City of La Marque on First Reading this 14th day of March, 2022; and

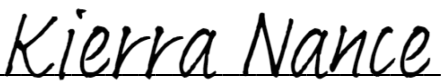
PASSED, APPROVED AND ADOPTED by the City Council of the City of La Marque on Second and Final Reading this 11th day of April, 2022; and

CITY OF LA MARQUE, TEXAS



Keith Bell, Mayor

ATTEST:



Kierra K. Nance, TRMC, City Clerk

APPROVED AS TO FORM:

Gus Knebel
Consulting City Attorney



June 13, 2022

CITY OF LA MARQUE
CITY COUNCIL PRESENTATION – PROGRESS UPDATE

MCLEMORE LƯƠNG

Agenda

- 1) Review of Public Safety Building Committee Meetings to Date
 - April 20, 2022 Meeting Review – Assessment
 - May 11, 2022 Meeting Review – Programming
 - June 8, 2022 Meeting Review – Building Site Plans
- 2) Present two site plan/floor plan options
- 3) Review of Public Safety Building Committee Inputs



Public Safety Building Committee Recap

April 20, 2022 – Review of Existing Police Station and Facility Assessment Report

Meeting Location: Police Station, Roll Call Room Housekeeping Summary Review

- Committee members briefed on Open Meetings Act and Meeting Procedures
- Committee agreed to meet every other Wednesday, starting May 11, 2022 at 5:00 PM
- Reviewed the goals of the committee – To provide consensus recommendations to council on the following items:
 - Location / Cost / Program / Size / Schedule / Aesthetic

Technical Summary Review

- Reviewed the staff interviews, existing facility data sheets, and staff projection methodology
- Gave committee a detailed tour of the Police Station, accompanied by Police Staff for questions
- Reviewed the Facility Assessment Report in detail

MSLEMORE LƯƠNG		A.M.D.G.	
Project Name	City of La Marque Public Safety Building	Room Name	Lieutenant Sargeant Forrest Gandy's Office
Client Name	City of La Marque	Room Number	N/A
Building Name	Police Department	Department	CC
Building Address	431 Bayou Road, La Marque, Texas 77568		
Project Phase	Existing Conditions Assessment		
Prepared By Client	Detective Matthew Cypert		
Prepared by M&A	Alec Luong		
General			
General Room Description	Lieutenant Gandy's		
Functional Relationships			
Space Data	Area (SF)		
Description of Activities	Office to work and		
Special Access Notes	Has outside door to		
Equipment			
Lighting	Type	Artic	
HVAC	Type	Stand	
Acoustics	Type		
Safety	Ballistic	None	
Blinds	Type		
Services			
Electrical	Type	120V	
Data	Notes		
Security	Notes	No	
Plumbing	Sink	No	
Fire System	Type	Alarm	
Finishes			
Room	Floor	Vinyl	
Doors	Type	Full R	
Windows	Type	Door	
Equipment / Millwork			
AV	TV		
Office	EQ1	Came	
Appliance	API	Relig	
	APS		
	APS		
Furniture	Desk	Single	
Boards	Notes	2 Sin	
Millwork	Type	Dry E	
Countertop	Type		
	Notes		

MSLEMORE LƯƠNG

expected to continue to grow at a rate of 2.5% annually as residential development continues to provide suburban housing in the city.

§1.2 Community Demographics

The US Census 2019 ACS 5-Year Survey shows the City of La Marque having a population of 18,861 with a median household income of \$53,964. Since 2010, the population has grown from 14,568 to the current total, with an average annual growth rate of 2.06%.

Year	Population	Growth	Annual Growth Rate
2022	18,861	514	2.80%
2021	18,347	514	2.88%
2020	17,833	514	2.97%
2019	17,319	514	3.06%
2018	16,805	56	0.39%
2017	16,729	360	2.20%
2016	16,379	564	3.70%
2015	15,795	336	2.17%
2014	15,459	319	2.11%
2013	15,140	216	1.45%
2012	14,924	211	1.71%
2011	14,673	105	0.72%
2010	14,568	885	6.03%

Figure 1-1 La Marque Population by Year¹

The City of La Marque is a diverse community, with roughly equal representation of White, Hispanic, and African American populations within the city. The following breakdown of population by race is provided:

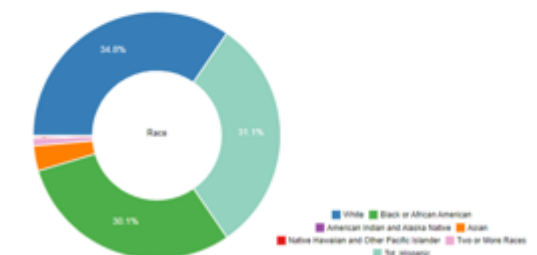


Figure 1-2 La Marque Population by Race

¹ Note: 2021 and 2022 data are projected

8 | City of La Marque Police and Municipal Courts Facility Assessment Report



Public Safety Building Committee Recap

May 11, 2022 – Review of Proposed Public Safety Building Program

Meeting Location: Council Chambers
Housekeeping Summary Review

- No items to review

Technical Summary Review

- Detailed review of the proposed Program Documents provided by MLA
 - Reviewed program on a department by department basis
 - Reviewed methodology to determine square footage requirements
 - Reviewed “wants” vs “needs”
 - Reviewed benchmark stations sizes and square footage requirements for future expansion
- Detailed discussion on combined program benefits to including courts and utilizing shared spaces for civic events

MSLEMORE LUONG		A.M.D.G. 2/16/2022		
Project Name	City of La Marque Public Safety Building			
Client Name	City of La Marque			
Building Name	Police Department			
Building Address	431 Bayou Road, La Marque, Texas 77568			
Project Phase	Program Based on Bellare, Webster, League City, and Texas City Stations			
Prepared By Client				
Prepared by MLA	Alec Luong			

MSLEMORE LUONG		A.M.D.G. 2/16/2022		
Project Name	City of La Marque Public Safety Building			
Client Name	City of La Marque			
Building Name	Police Department			
Building Address	431 Bayou Road, La Marque, Texas 77568			
Project Phase	Program Based on Bellare, Webster, League City, and Texas City Stations			
Prepared By Client				
Prepared by MLA	Alec Luong			

Departments	Comments	Number	Area	Total
Community				
Community Room	Multi-Purpose			
Conference	legal use.			
Elevator	Public Elevator			
Entrance Vestibule	Secure entry			
Men's Restroom	Men's public			
Public Lobby	Main entry to Second floor			
Women's Restroom	Women's public			
Community Total				
Courts				
Clerk Workroom	Front of house			
Court Records	High density many file boxes			
Court Room	Court Room bench, with			
Courts Breakroom	Breakroom			
Judge's Office	Judge's Office			
Jury Deliberation Restroom	Dedicated to Jury meeting			
Jury Room	Shared court			
Office	Shared office			
Prosecutor Office	Prosecutor's Office			
Staff Restroom	Single use			
Courts Total				
Police				
Administration				
Administration Conference	Conference			
Chief Office	Chief Office			
Chief Storage	Private storage			
Clerk Workroom	Front of house			
Copy Room	Printer / Copier			
Dispatch	Dispatch work area			
Dispatch Admin Office	Dispatch administration			
Dispatch Breakroom	Dispatch breakroom			
DMARC	Main terminal			
IT Office	Dedicated IT			
Men's Locker Room	Men's locker			
Men's Restroom	Men's restroom			
Men's Shower	Men's shower			
Police Breakroom	Police breakroom			

Departments	Comments	Number	Area	Total
Police Records	high density storage for police records. Need to determine how many file boxes of records are required.	1	178	178
Police Secretary	Front reception desk secretary	1	138	138
Server Room	Main Server room for police building	1	258	258
Tactical Training	Specialty training room for simulated exercises	1	400	400
Training Room	Training room for up to 30 people	1	600	600
Visitor Restroom	Single use restroom for Police Admin and Visitors	1	60	60
Women's Locker Room	Women's locker room with 28 lockers	1	238	238
Women's Restroom	Women's restroom	1	138	138
Women's Shower	Women's Shower with 2 showers	1	78	78
Admin Services Div. Lt. Office	Admin Lt. Office	1	138	138
Patrol Services Div. Lt. Office	Compliance Officer Office	1	128	128
Assistant Chief Office	Assistant Chief Office	1	140	140
Fitness	Fitness area for police employees	1	600	600
Department				
CID Offices	CID Officer Offices	7	128	840
Evidence Drop	Evidence processing, tagging work area	1	100	100
Evidence Lab	Evidence lab area with specialty equipment. Full list of equipment to be provided.	1	200	200
Evidence Office	Evidence processing tech office space. To be included in evidence storage room	1	100	100
Evidence Storage	for staff	1	400	400
Interview Room	Hard / Soft interview room	1	100	100
Major Case Workroom	Workroom with locked door for major case	1	120	120
Narcotics Storage	Storage for narcotics, both cold and room temperature, with dedicated staff	1	100	100
Investigative Services Div. Lt. Office	CID Lt. Office	1	130	130
Jail				
AFIS Room	AFIS machine with wall for photographs	1	78	78
Booking Area	Detention area with three workstations	1	458	458
DWI Room	DWI Administration area with camera recording station	1	138	138
Holding Cell	Detention cell with masonry bench	2	58	100
Inmate Restroom	Female restroom detention cell	1	60	60
Isolation Cell	Specialty isolation cell with in ground toilet and padded walls	1	30	30
Jail Staff Restroom	Jail Staff Restroom	1	60	60
Jail Supply	refrigerator	1	258	258
Jailer Office	Jailers office with two shared workstations	1	158	158
Juvenile Processing	Juvenile processing area	1	105	105
Men's ADA Detention Cell	ADA Jail Detention cell with two masonry beds each	1	118	118
Men's Detention Cell	Jail detention cell with two masonry beds each	5	100	500
Men's Shower Cell	ADA Shower Cell	1	68	68
Security Vestibule	Secure vestibule with gun lockers	2	30	100
Women's ADA Detention Cell	ADA Jail Detention cell with two masonry beds each	1	118	118
Women's Detention Cell	Jail detention cell with two masonry beds each	2	100	200
Women's Shower Cell	ADA Shower Cell	1	68	68
Patrol				
Armory	Armory for gun cleaning, parts and supply storage	1	100	100
Beverage Bar	Coffee / water bar area for patrol	1	28	28



Public Safety Building Committee Recap

June 8, 2022 – Review of Proposed Site Plan Options

Meeting Location: Community Room
Housekeeping Summary Review

- No items to review

Technical Summary Review

- Review of two site plan options and associated pro and cons
(will be reviewed with Council this evening)
- Discussed input requirements needed from the Committee to
present to Council at the June 13 meeting



Site Plan Option Review

Two Site Plan Options and Blocking Diagrams for Review

Summary

- Two site plan options developed for review by the Public Safety Building Committee and City Council
- Site plan options are high level exercises to confirm general adjacencies, site layout, and square footages

Similarities

- Both site plan options are approximately 28,000 gross square feet
- Both site plan options contain police, courts, and civic spaces
- Both site plan options are two story buildings, with the possibility of future second floor expansion

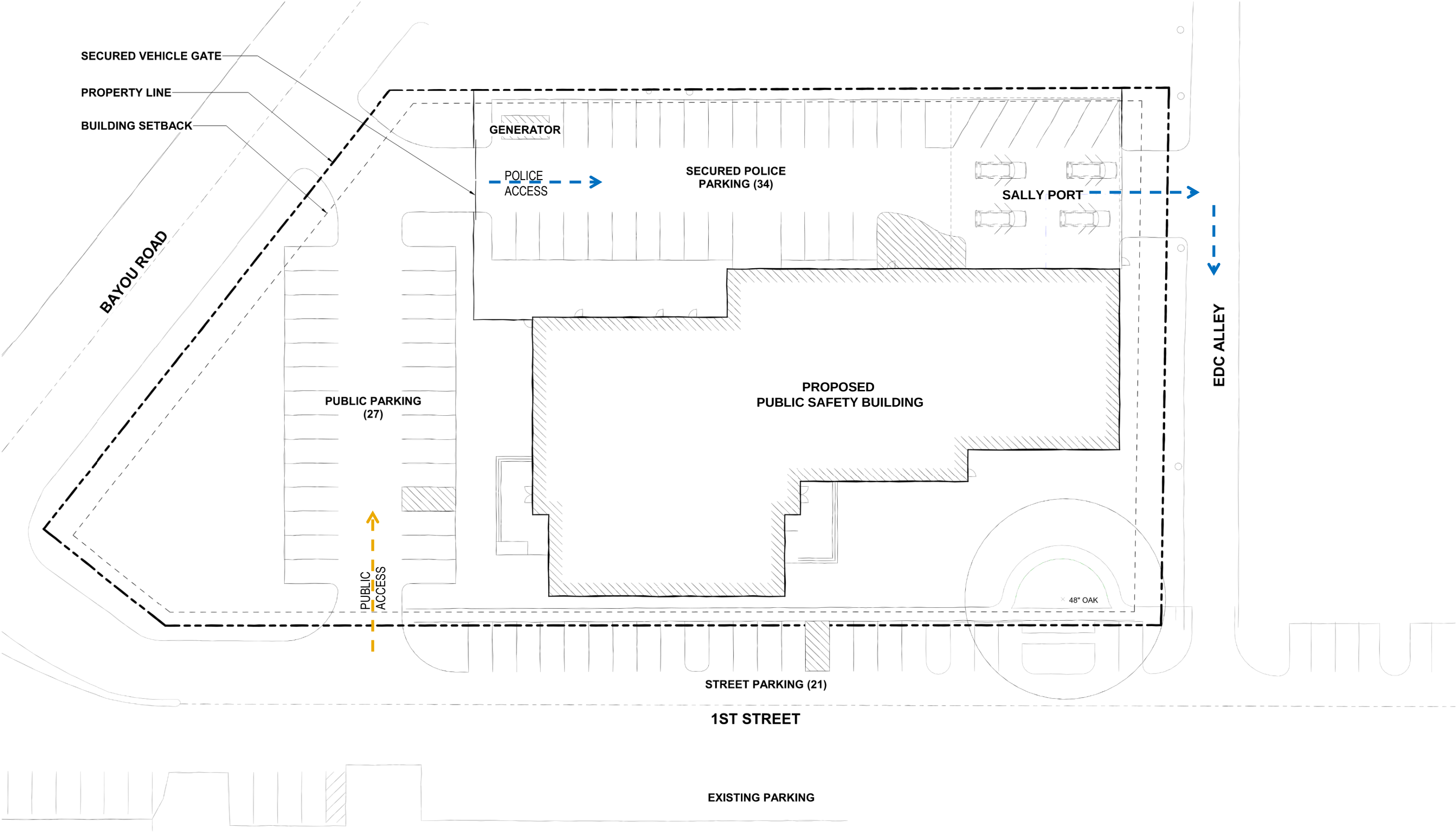
Differences

- Site plans offer different approaches to the EDC alleyway
- Have different entrance experiences for police and courts
- Site plans offer different relationships to the public right of way



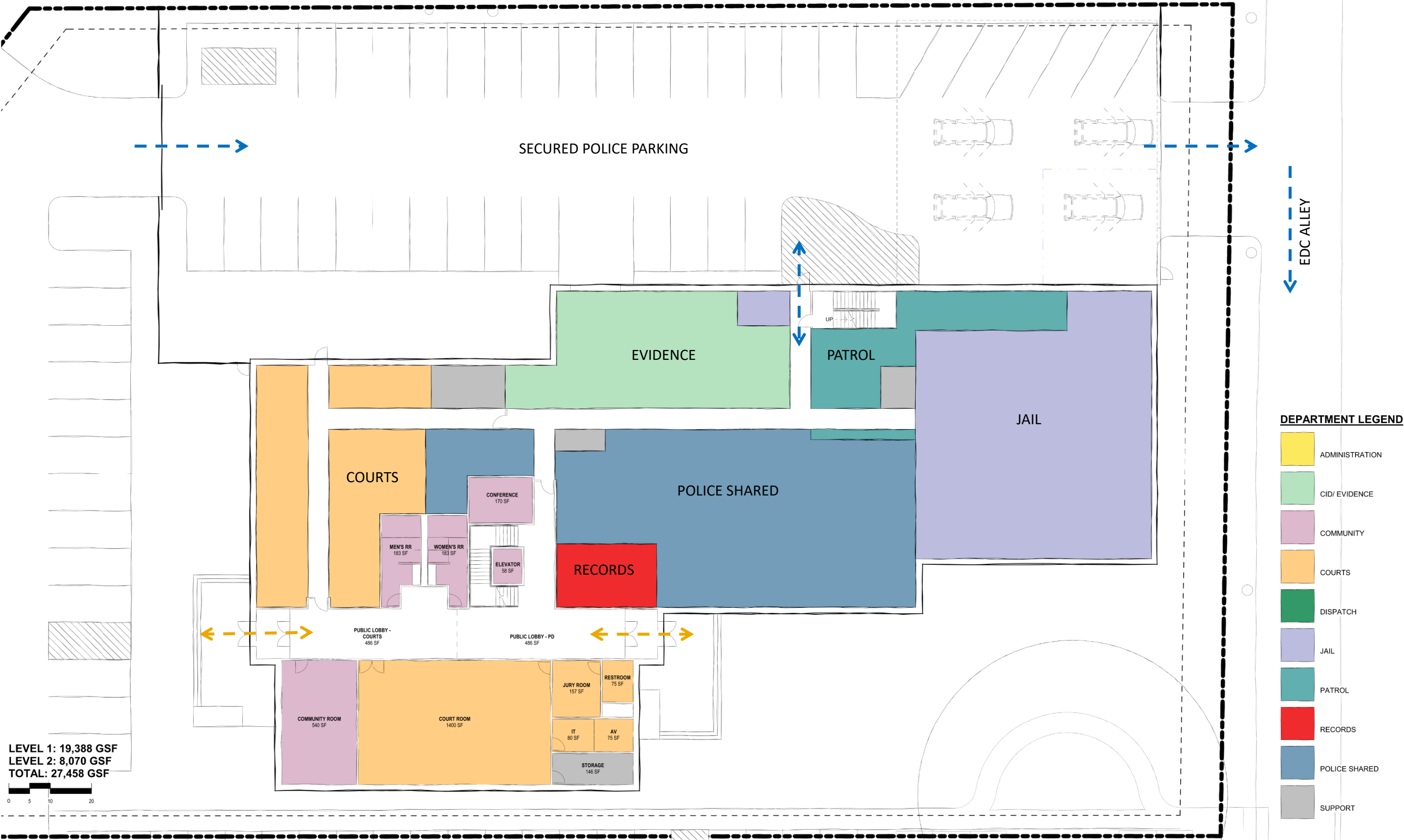
Site Plan Options

Option 1 – Site Plan Diagram



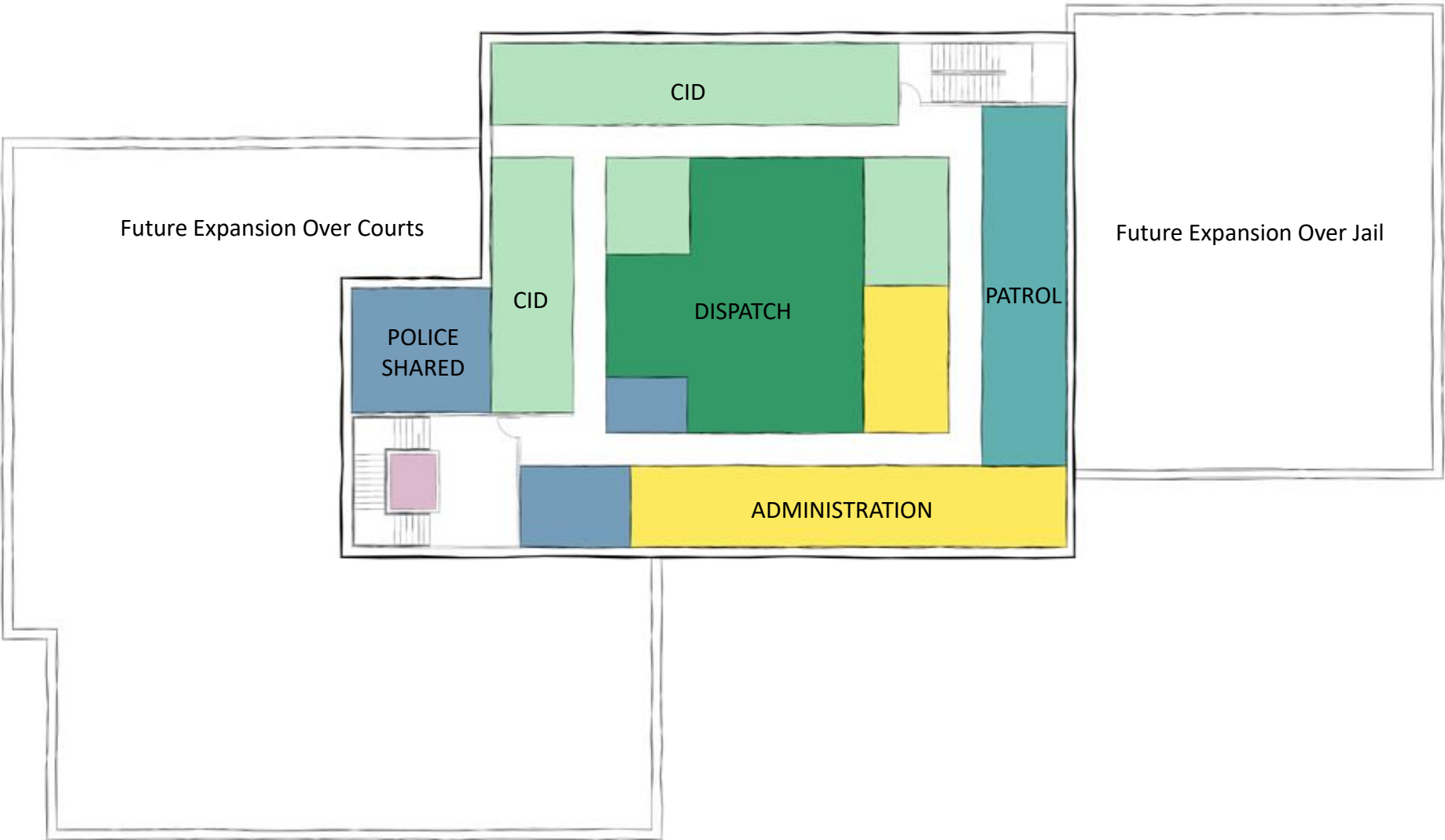
Site Plan Options

Option 1 – First Floor Blocking Diagram



Site Plan Options

Option 1 – Second Floor Blocking Diagram



LEVEL 1: 19,388 GSF
LEVEL 2: 8,070 GSF
TOTAL: 27,458 GSF



DEPARTMENT LEGEND	
	ADMINISTRATION
	CID/ EVIDENCE
	COMMUNITY
	COURTS
	DISPATCH
	JAIL
	PATROL
	RECORDS
	POLICE SHARED
	SUPPORT

Site Plan Options

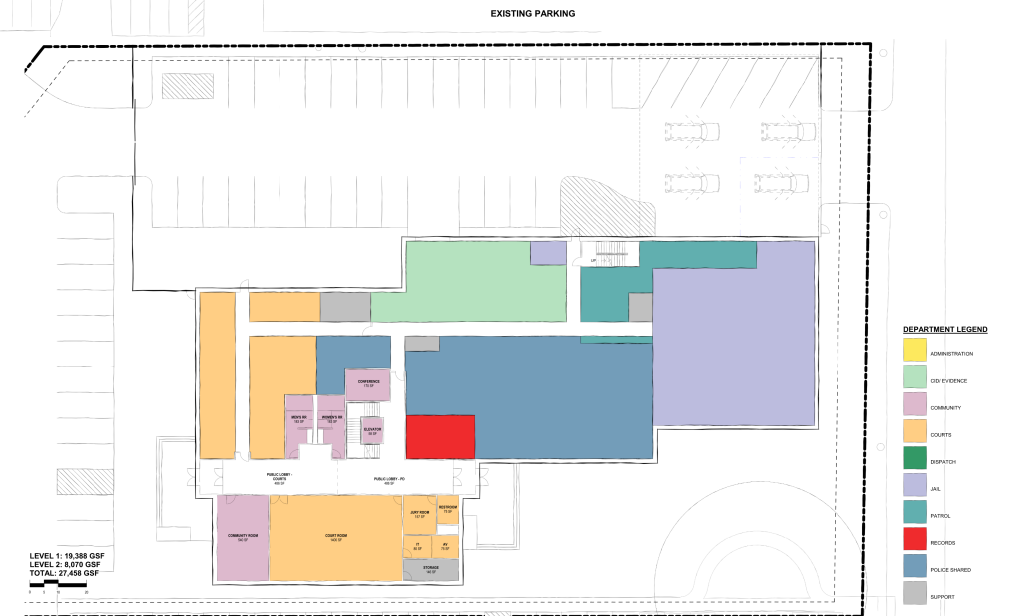
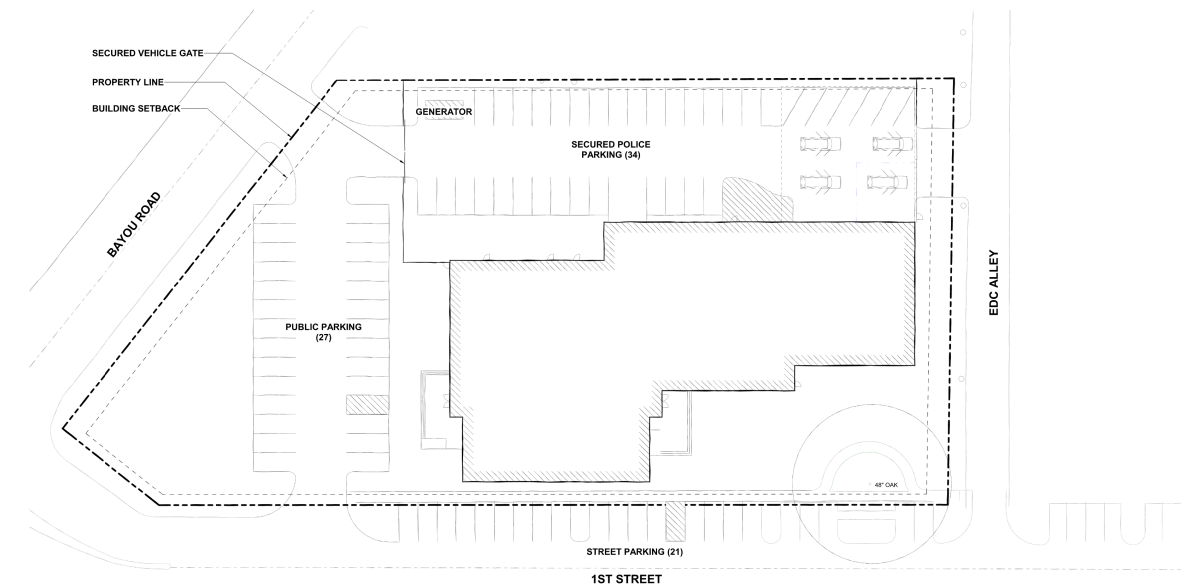
Options 1 - Review

Summary

- Staff parking lot is secured and provides privacy on all sides
- Has two separate public entry vestibules, one for Courts and one for the Police Department, that serve as panic rooms
- Includes a Community Room separate from the Court room for public use

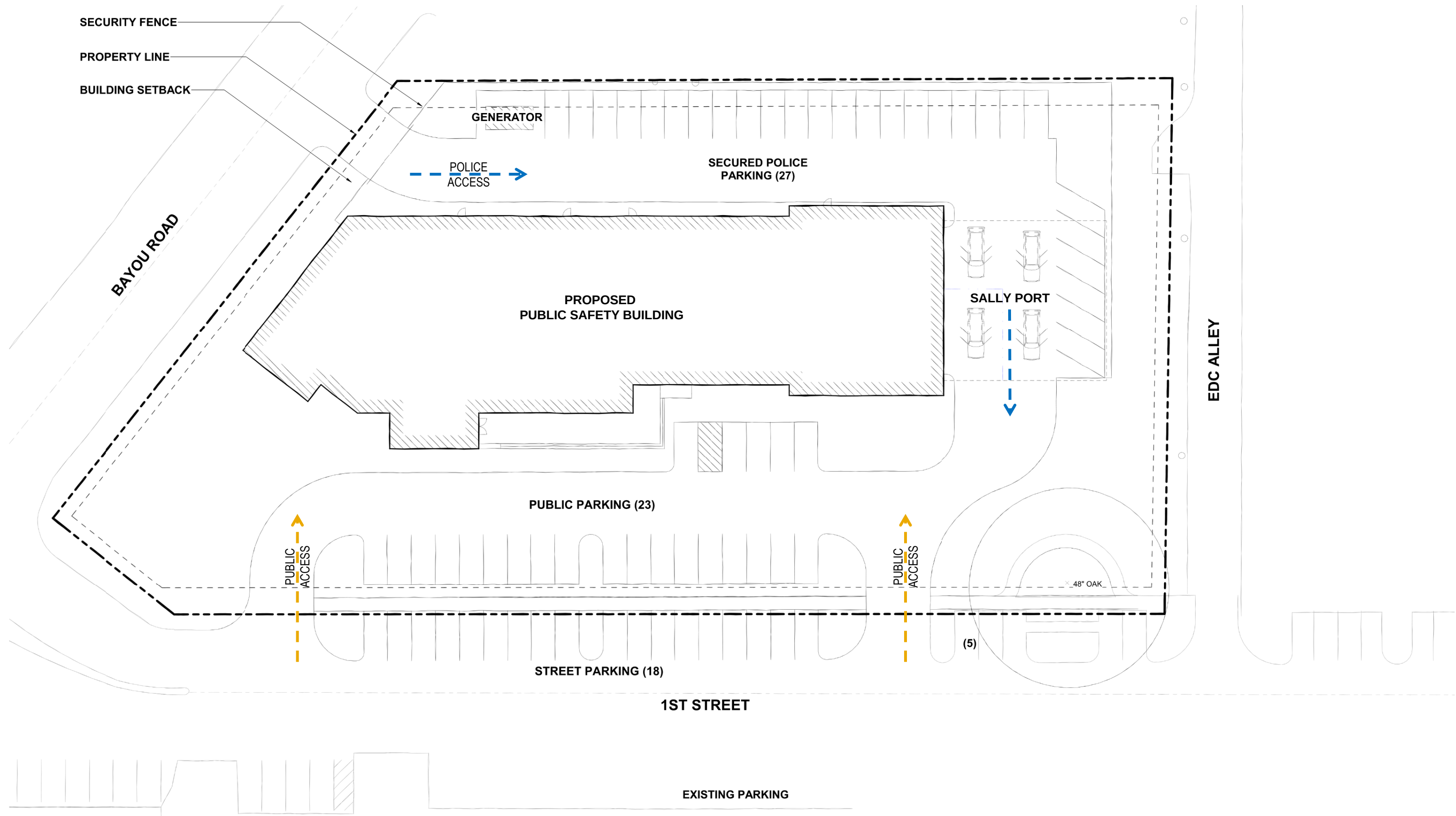
Cons

- Will utilize the EDC alley
- Unused space at the Bayou and 1st Street corner
- No direct views from the lobby to the street



Site Plan Options

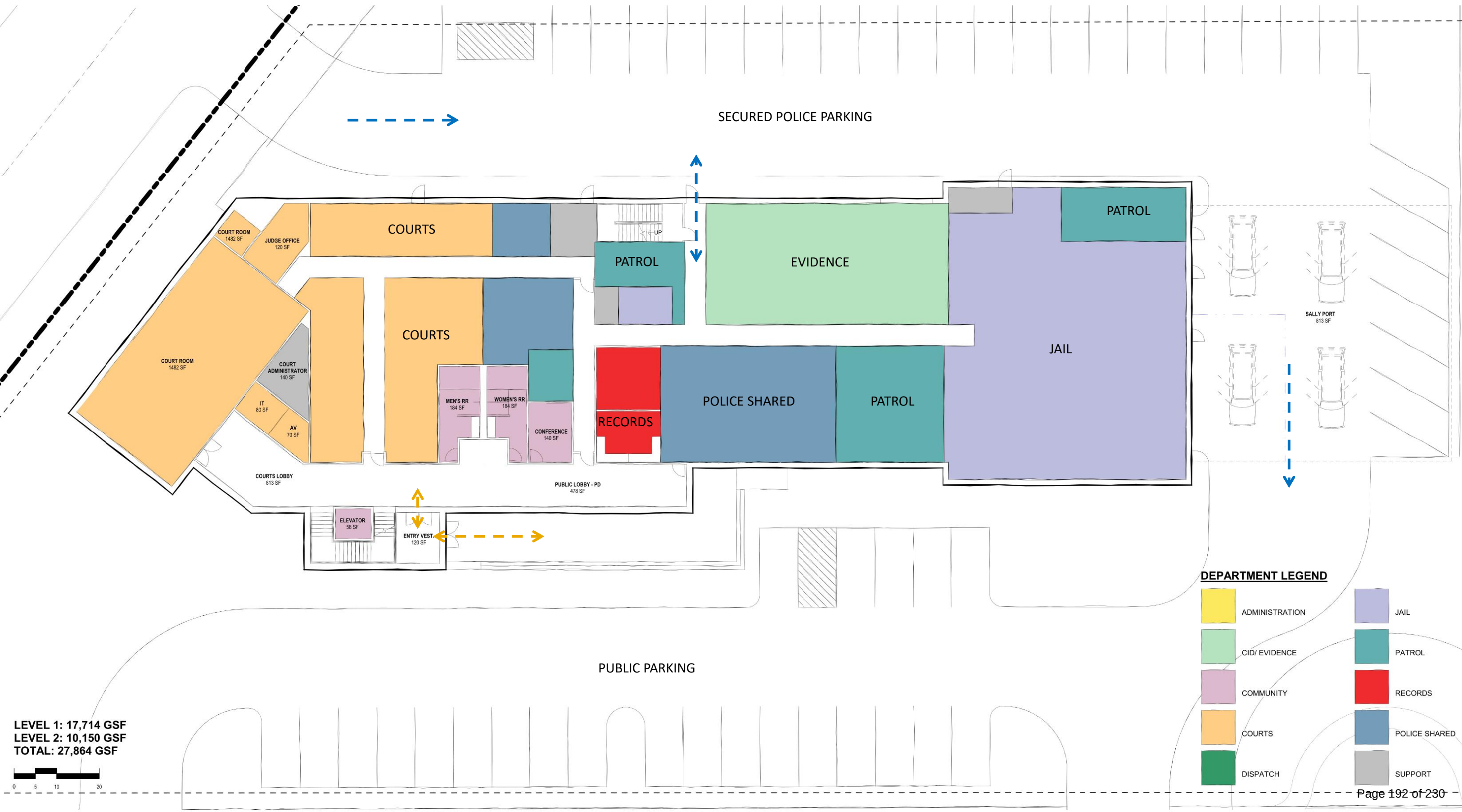
Option 2 – Site Plan Diagram





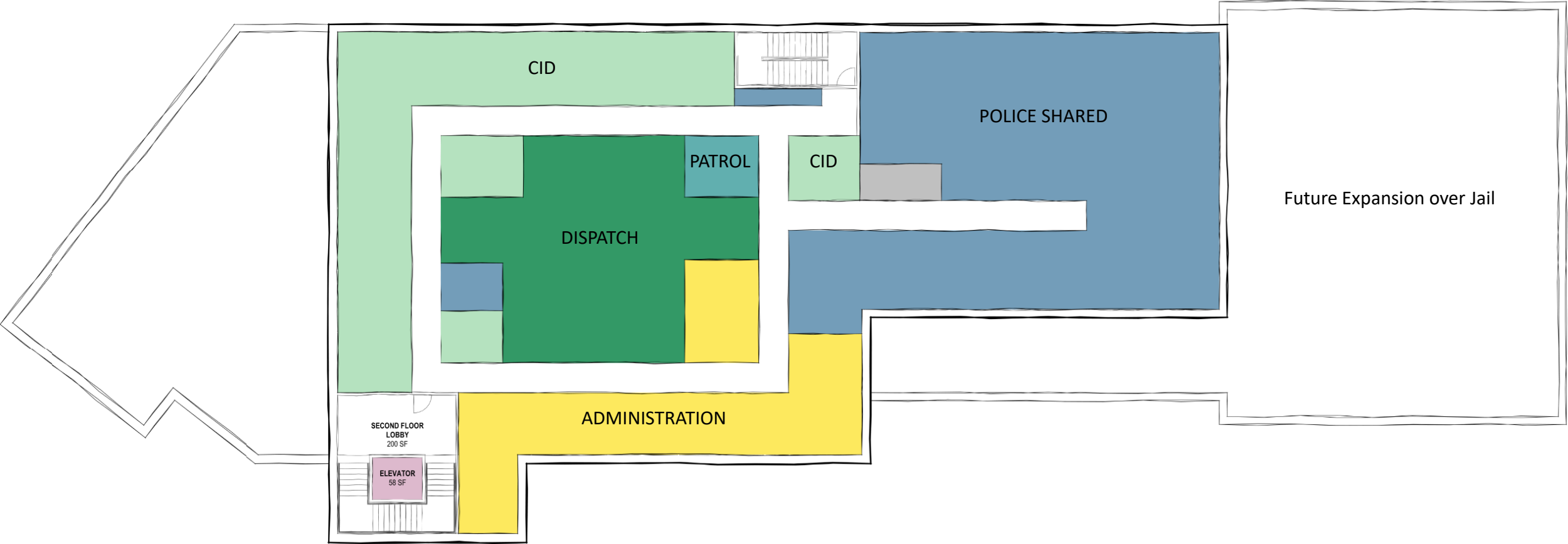
Site Plan Options

Option 2 – First Floor Blocking Diagram



Site Plan Options

Option 2 – Second Floor Blocking Diagram



DEPARTMENT LEGEND

	ADMINISTRATION		JAIL
	CID/ EVIDENCE		PATROL
	COMMUNITY		RECORDS
	COURTS		POLICE SHARED
	DISPATCH		SUPPORT

LEVEL 1: 17,714 GSF
LEVEL 2: 10,150 GSF
TOTAL: 27,864 GSF



Site Plan Options

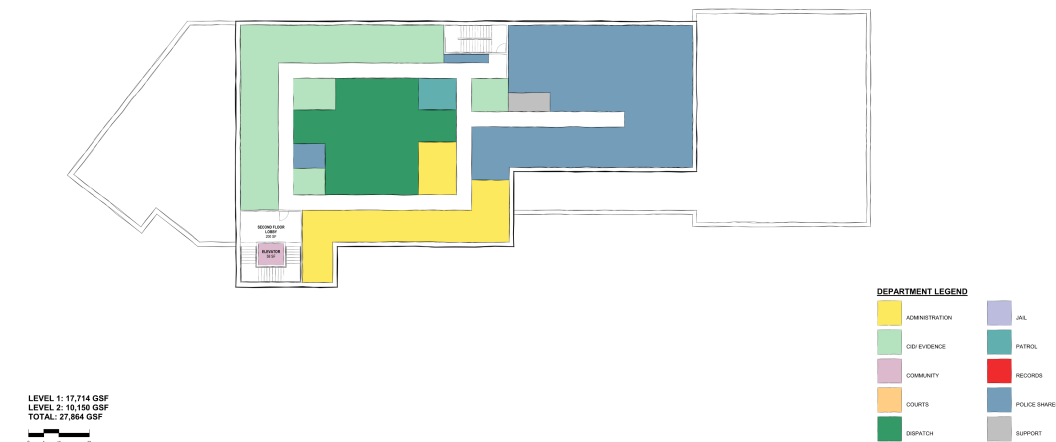
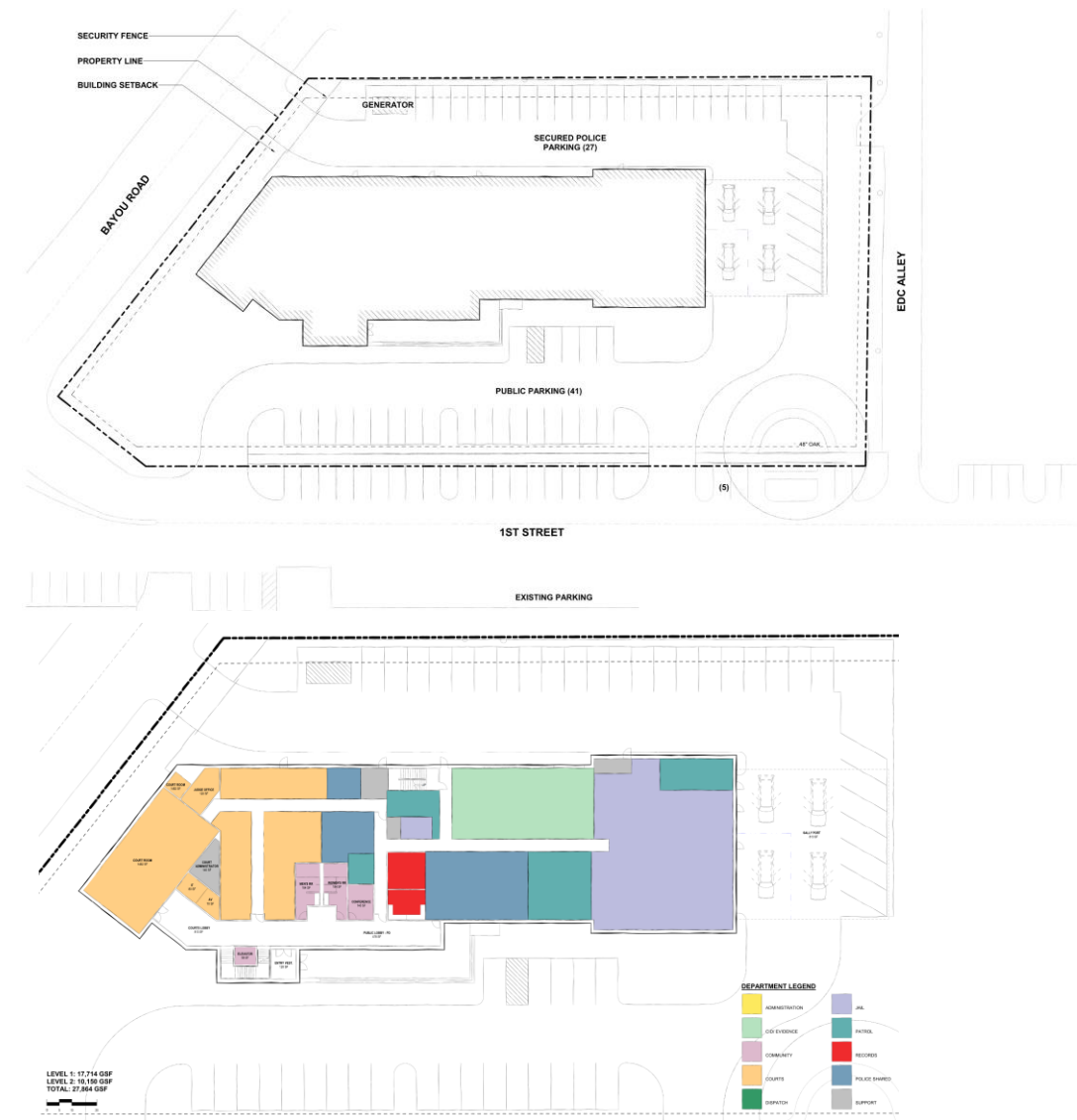
Options 2 - Review

Pros

- Staff parking lot is secured and provides privacy on all sides
- Does not require use of the EDC alley for access
- Public parking is consolidated on the south side
- Lobby has direct visual connection to 1st Street
- Most efficient use of the site at the Bayou and 1st Street corner
- Court Room is a flex space that can be utilized by the community outside of Court hours of operation
- Police training/briefing room is accessible from the Lobby

Cons

- One main lobby, with two entrances
- Police exit through facility parking lot to 1st Street
- Marginally fewer parking spaces on site



Public Safety Building Committee Inputs

Consensus Recommendations to Move Forward

Items for the Public Safety Committee to Provide Input On

- Confirm site selection and location for the project or provide direction to assess other site locations
- Confirm the findings of the Facility Assessment Report
- Confirm the Building Program Square Footages or provide direction
- Confirm the program will include Court and Community program elements
- Confirm selection of preferred site plan and blocking diagram option for further development
- Confirm acceptance of cost estimates provided for the general scope of the project

Next Steps:

- City Council to provide direction on further development of the project



Houston | +1 346 708 8241
San Antonio | +1 726 245 1378
Santa Monica | +1 213 394 7230

mclemoreluong.com

MCMEMORE LƯƠNG

APRIL 2024

CODE ENFORCEMENT MONTHLY STATS



76

OFFICER INITIATED CASES

57

**CITIZEN INITIATED CASES
(REQUEST TRACKER)**

78

BANDIT SIGNS REMOVED

102

CASES CLOSED

133

TOTAL CASES

**Yearly
Submitted Total:**

318

**Year-to date Cases
Closed Total:**

243



APRIL 2024

FIRE OPERATIONS MONTHLY STATS

1

FIRE CALLS

RESIDENTIAL: 0 VEHICLES: 1
COMMERCIAL: 0 OUTSIDE: 0

25

MUTUAL AID CALLS

17

MOTOR VEHICLE ACCIDENTS

247

EMS RESPONSE

16

CPR CARDS ISSUED

4

CAR SEAT INSTALLS

TOTAL CALLS:

436

**EMS YEAR TO
DATE TOTAL:**

1668

**FIRE YEAR TO
DATE TOTAL:**

1263

APRIL 2024

FIRE PREVENTION MONTHLY STATS



57

INSPECTIONS

FOSTER HOMES: 0 NEW C OF OS ISSUED: 1
COMMERCIAL: 51
PRE-DEVELOPMENT MEETINGS: 5

1

INVESTIGATIONS

ARSON ARRESTS: 0 STRUCTURES:
OUTSIDE/OTHER : 1 MUTUAL AID: 0

16

PLAN REVIEWS (COMMERCIAL PLANS)

10

FIRE PREVENTION

PRESENTATIONS: 6 STATION TOURS: 0
SMOKE DETECTOR INSTALLS : 4

**INSPECTIONS YEAR
TO DATE TOTAL:**

114

**INVESTIGATIONS YEAR
TO DATE TOTAL:**

22

OFFICE OF COURT ADMINISTRATION
TEXAS JUDICIAL COUNCIL



OFFICIAL MUNICIPAL COURT MONTHLY REPORT

Month April Year 2024

Municipal Court for the City of **La Marque**

Presiding Judge Kerry Pettijohn

If new, date assumed office _____

Court Mailing Address 1111 Bayou Road

City La Marque, Tx Zip 77568

Phone Number (409) 938-9245

Fax Number _____

Court's Public Email court@cityoflamarque.org

Court's Website www.ci.la-marque.tx.us

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT.

Prepared by Stacy Froeschner

Date 2024-05-03 Phone Number _____

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION
P O BOX 12066
AUSTIN, TX
78711-2066

PHONE: (512) 463-1625
FAX: (512) 936-2423

CRIMINAL SECTION

Court		Traffic Misdemeanors			Non-Traffic Misdemeanors		
Month	Year	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
April	2024						
1. Total Cases Pending First of Month:		5,394	0	2	3,174	1,717	370
a. Active Cases		1,036	0	1	154	138	63
b. Inactive Cases		4,358	0	1	3,020	1,579	307
2. New Cases Filed		635	0	0	41	43	11
3. Cases Reactivated		110	0	0	64	39	4
4. All Other Cases Added		0	0	0	0	0	0
5. Total Cases on Docket (Sum of Lines 1a,2,3&4)		1,781	0	1	259	220	78
6. Dispositions Prior to Court Appearance of Trial:							
a. Uncontested Dispositions (Disposed without appearance before a judge (CCP Art. 27.14))		216	0	0	41	32	5
b. Dismissed by Prosecution		27	0	0	11	6	7
7. Disposition at Trial:							
a. Convictions							
1) Guilty Plea or Nolo Contendere		4	0	0	0	1	0
2) By the Court		0	0	0	0	0	0
3) By the Jury		0	0	0	0	0	0
b. Acquittals:							
1) By the Court		0	0	0	0	0	0
2) By the Jury		0	0	0	0	0	0
c. Dismissed by Prosecution		2	0	0	1	0	0
8. Compliance Dismissals:							
a. After Driver Safety Course (CCP, Art. 45.0511)		24					
b. After Deferred Disposition (CCP, Art. 45.051)		21	0	0	2	4	1
c. City After Teen Court (CCP, Art. 45.052)		0	0	0	0	0	0
d. Date From After Tobacco Awareness Course (HSC, Sec. 161.253)						0	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)					0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)		6					
g. All Other Transportation Code Dismissals		8	0	0	0	0	0
9. All Other Dispositions		2	0	0	0	0	0
10. Total cases Disposed (Sum of lines 6,7,8&9)		310	0	0	55	43	13
11. Cases Placed on Inactive Status		87	0	0	41	39	4
12. Total Cases Pending End of Month:		5,719	0	2	3,160	1,717	368
a. Active Cases (Equals Lines 5 minus the sum of Lines 10&11)		1,384	0	1	163	138	61
b. Inactive Cases (Equals Line 1b minus Lines 3 plus Line 11)		4,335	0	1	2,997	1,579	307
13. Show Cause Hearings Held		207	0	0	71	59	9
14. Cases Appealed:							
a. After Trial		0	0	0	0	0	0
b. Without Trial		0	0	0	0	0	0

CIVIL / ADMINISTRATIVE SECTION

Court	
Month April Year 2024	
1. Total Cases pending First of Month:	0
a. Active Cases	0
b. Inactive Cases	0
2. New Cases Filed	0
3. Cases Reactivated	0
4. All Other Cases Added	0
5. Total Cases on Docket (Sum of Lines 1a,2,3,&4)	0
DISPOSITIONS	
6. Uncontested Civil Fines or Penalties	0
7. Default Judgments	0
8. Agreed Judgments	0
9. Trial Hearing by Judge/Hearing Officer	0
10. Trial by Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed (Sum of Lines 6 thru 12)	0
14. Cases Placed on Inactive Status	0
15. Total Cases Pending End of Month:	0
a. Active Cases (Equals Line 5 minus the sum of Lines 13&14)	0
b. Inactive Cases (Equals Line 1b minus Line 3 plus Line 14)	0
16. Cases Appealed:	
a. After Trial	0
b. Without Trial	0

JUVENILE / MINOR ACTIVITY

Court	
Month April Year 2024	
1. Transportation Code Cases Filed	6
2. Non-Driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed (HSC, Ch. 481)	0
5. Tobacco Cases Filed (HSC, Sec. 161.252)	0
6. Failure to Attend School Cases Filed (Ed.Code, Sec. 25.094)	0
7. Education Code (Except Failure to Attend) Cases Filed	0
8. Violation of Local Daytime Curfew Ordinance Cases Filed (Local Govt. Code, Sec. 341.905)	0
9. All Other Non-Traffic Fine-Only Cases Filed	0
10. Transfer to Juvenile Court:	
a. Mandatory Transfer (Fam.Code, Sec. 51.08(b)(1))	0
b. Discretionary Transfer (Fam.Code, Sec. 51.08(b)(1))	0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct) (CCP, Art. 45.05(c)(l))	0
12. Held in Contempt by Criminal Court(Fined and/or Denied Driving Privileges) (CCP, Art. 45.050(c)(2))	0
13. Juvenile Statement Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified (Fam.Code, Sec. 51.095)	0
14. Detention Hearings Held (Fam. Code, Sec. 54.01)	0
15. Orders for Non-Secure Custody Issued	0
16. Parent Contributing to Nonattendance Cases Filed (Ed. Code, Sec. 25.093)	0

ADDITIONAL ACTIVITY

Court		
Month April	Year 2024	
	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. Magistrate Warnings:		
a. Class C Misdemeanors	16	
b. Class A and B Misdemeanors	0	0
c. Felonies	0	0
		TOTAL
2. Arrest warrants Issued:		
a. Class C Misdemeanors		176
b. Class A and B Misdemeanors		0
c. Felonies		0
3. Capiases Pro Fine Issued		126
4. Search Warrants Issued		0
5. Warrants for Fire, Health and Code Inspections Filed (CCP, Art. 1805)		0
6. Examining Trials Conducted		0
7. Emergency Mental Health Hearings Held		0
8. Magistrate's Orders for Emergency Protection Issued		0
9. Magistrate's Orders for Ignition Interlock Device Issued (CCP.Art. 17.441)		0
10. All Other Magistrate's Orders Issued Requiring Conditions for release on Bond		0
11. Driver's License Denial, Revocation or Suspension Hearings Held (IC, Sec.521.300)		0
12. Disposition of Stolen Property Hearings Held (CCP, Ch. 47)		0
13. Peace Bond Hearings Held		0
14. Cases in which Fine and Court Costs Satisfied by Community Service:		
a. Partial Satisfaction		0
b. Full Satisfaction		0
15. Cases in Which Fine and Court Costs Satisfied by Jail Credit		0
16. Cases in Which Fine and Court Costs Waived for Indigency		38
17. Amount of Fines and Court Costs Waived for Indigency		\$18,987.86
18. Fines, Court Costs and Other Amounts Collected:		
a. Kept by City		\$56,813.01
b. Remitted to State		\$27,667.26
c. Total		\$84,480.27

MUNICIPAL COURT

April 2024



Total Cases Pending

Traffic Misdemeanors
Non-Traffic Misdemeanors

5721
5245

New Cases Filed

Traffic Misdemeanors
Non-Traffic Misdemeanors

635
95

Disposed Cases

Traffic Misdemeanors
Non-Traffic Misdemeanors

310
111

Warrants Issued

Arrest Warrants
Capias Pro Fine Warrants

176
126

Notes :



CITY COUNCIL AGENDA FORM

Meeting Date: June 24, 2024

Prepared by: Rick Sailler

Department: Public Works

Agenda Item: 8.III.

Reviewed by: _____

AGENDA ITEM DESCRIPTION:

STAFF BRIEFING:

- Work Order status is depicted on the attached reports.
- Operations Reports for April and May are attached for review; the reports provided additional details on our mechanical operations.
- Potholes filled in April = 398; May = 461
- The new Blower was delivered to WWTP; a contractor is being obtained for the installation.
- We experienced vandalism at WW Lift Station on FM2004 - stolen copper (reported to PD); additional security measures were added.
- A new manhole was installed on Bayou @ Oleander - the lateral pipeline connected to Bayou did not have a manhole.
- The Street Sweeper was at Kinloch (Houston) for major repairs; we were able to pick it up late May.
- The Vactor Sewer Maintenance truck is also at Kinloch for pump replacement; this truck has not been operational, but we need two (2) trucks to perform sanitary sewer and storm sewer cleaning. The Pipehunter Sewer truck is operational.
- The Sanitary Sewer I&I Reduction Project is progressing - currently 15% completed.
- The Lift Station Rehabilitation Project has been started, but field work has not started, procurement of pumps is ongoing.
- The Westlawn Stormwater Project is near completion; the contractor has some additional restoration work to complete.
- The Wisteria Stormwater Project is progressing through the Project Start-up Document phase.
- The 2-inch Waterline Project is nearing Bid Release, the Environmental Review process is ongoing.
- The Main Street Waterline Project is progressing - currently 10% completed.

HISTORY:

FISCAL IMPACT:



City of La Marque's
Monthly
 04/01/24 to 05/01/24

	Projects Started	Projects Completed	Worker Total	Worker Total - OT	Man Hours Total	Man Hours Total - OT
Parks	9	6	\$ 6,893.26	\$ 0.00	5,545	0
Bayou Park	1	1	\$ 2,600.00	0	2,600	0
Cemetery	0	1	\$ 845.79	0	70	0
Highland Bayou Park	2	0	0	0	0	0
Jaycee Park	1	0	\$ 19.84	0	1	0
Mahan Park	1	0	0	0	0	0
Martin Luther King Park	1	1	\$ 183.73	0	8	0
Westlawn Park	3	3	\$ 3,243.90	0	2,866	0

	Projects Started	Projects Completed	Worker Total	Worker Total - OT	Man Hours Total	Man Hours Total - OT
Sewer	73	84	\$ 17,176.12	\$ 1,782.33	216	57
Sanitary Sewer Back-Up	66	75	\$ 2,799.31	\$ 1,580.70	101	51
Service Repair	7	9	\$ 14,376.81	\$ 201.63	115	6

	Projects Started	Projects Completed	Worker Total	Worker Total - OT	Man Hours Total	Man Hours Total - OT
Stormwater	44	25	\$ 11,116.01	\$ 103.65	3,187	4
Channel cleaning / regrading	22	16	\$ 7,725.48	\$ 29.61	314	1
Culvert Cleaning	21	7	\$ 540.53	\$ 74.04	23	3
Drain / Grate Repair	1	2	\$ 2,850.00	0	2,850	0

	Projects Started	Projects Completed	Worker Total	Worker Total - OT	Man Hours Total	Man Hours Total - OT
Streets	85	94	\$ 5,679.35	\$ 0.00	231	0
Brush/DebrisRemoval	23	22	\$ 1,850.22	0	74	0
Pothole	29	38	\$ 2,069.93	0	85	0
Signs - Misc	9	22	\$ 1,202.04	0	49	0
Stop Sign	16	12	\$ 508.32	0	21	0
Street Sign	8	0	\$ 48.84	0	2	0

	Projects Started	Projects Completed	Worker Total	Worker Total - OT	Man Hours Total	Man Hours Total - OT
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Water	80	87	\$ 28,692.44	\$ 2,026.74	1,357	66
Leak - Service or Main	51	63	\$ 27,143.17	\$ 1,681.86	1,293	54
Pressure	22	16	\$ 675.52	\$ 344.88	26	12
Valve Maintenance, repair / replace	7	8	\$ 873.75	0	38	0
Totals	291	296	\$ 69,557.18	\$ 3,912.72	10,536	127



City of La Marque's
Monthly
05/01/24 to 06/05/24

	Projects Started	Projects Completed	Worker Total	Worker Total - OT	Man Hours Total	Man Hours Total - OT
Parks	4	5	\$ 429.90	\$ 0.00	18	0
Bayou Park	1	1	\$ 110.24	0	5	0
Highland Bayou Park	0	1	\$ 199.88	0	8	0
Jaycee Park	1	1	\$ 19.84	0	1	0
Walter Feigle Park	1	1	\$ 73.49	0	3	0
Westlawn Park	1	1	\$ 26.45	0	1	0

	Projects Started	Projects Completed	Worker Total	Worker Total - OT	Man Hours Total	Man Hours Total - OT
Sewer	67	69	\$ 10,437.39	\$ 1,254.51	275	40
Sanitary Sewer Back-Up	60	62	\$ 3,686.04	\$ 1,159.04	141	37
Service Repair	7	7	\$ 6,751.35	\$ 95.47	134	3

	Projects Started	Projects Completed	Worker Total	Worker Total - OT	Man Hours Total	Man Hours Total - OT
Stormwater	45	48	\$ 7,864.82	\$ 0.00	324	0
Channel cleaning / regrading	24	13	\$ 5,658.55	0	229	0
Culvert Cleaning	20	35	\$ 2,206.27	0	95	0
Drain / Grate Repair	1	0	0	0	0	0

	Projects Started	Projects Completed	Worker Total	Worker Total - OT	Man Hours Total	Man Hours Total - OT
Streets	197	134	\$ 8,306.02	\$ 0.00	339	0
Brush/Debris Removal	42	31	\$ 2,518.65	0	99	0
Pothole	43	32	\$ 2,074.52	0	88	0
Signs - Misc	26	14	\$ 732.60	0	30	0
Stop Sign	53	54	\$ 2,540.69	0	104	0
Street Sign	32	3	\$ 390.72	0	16	0
Street Sweeping	1	0	\$ 48.84	0	2	0

	Projects Started	Projects Completed	Worker Total	Worker Total - OT	Man Hours Total	Man Hours Total - OT
Water	43	30	\$ 21,646.01	\$ 2,832.96	3,163	91

Leak - Service or Main	28	21	\$ 14,851.83	\$ 2,581.66	2,884	83
Pressure	13	8	\$ 313.68	\$ 251.30	11	8
Valve Maintenance, repair / replace	2	1	\$ 6,480.50	0	268	0

Totals	356	286	\$ 48,684.14	\$ 4,087.47	4,119	131
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APRIL OPERATIONS REPORT

WWTP:

Chlorination System Rehab- Moody Brothers, B&R, and Fitch Services came out to quote, waiting to receive quotes.

Wet Well Cleaning- On hold. We need to finish the headwork project first.

Fence- This has been completed.

GCHD Inspection- Inspection will be on 4/10. Davion is ready for it.

Wet Well PLC- Zone Industries will be out on 4/10 to install a surge protector and on 4/17 the following week to install a new PLC.

WTP/Storage:

Magnolia Chemical Feed Rahab- Obtaining quotes.

Overflow flaps- Martin is working on getting this completed.

Nitrification Action Plan- 20% complete.

Free Burn- GCWA is starting free burn on 4/8. Martin is ready to flush the system.

2024 1st Quarter DLQOR- Completed on 4/5.

Lift Stations:

LS#8 1st Street- A New pump has been installed.

LS#6 Shady Lane- Bayou City Fence will start this job in a week or 2.

LS#22 Delaney Cove- We have two quotes awaiting the 3rd.

MAY OPERATIONS REPORT

WWTP:

- Camera installation has started.
- SEP Agreement Chemical Rehab- Project Bid needed. Brent is working on this.
- Break Room Rehab- 70% completed.
- Air Plan Blower- No bid from Branch. Ben is rebidding.
- Backflows- Scheduled to be done by July.
- Wet Well PLC- waiting on a response from Zone.
- Wet Well Cleaning- This will be on hold until the headworks project is completed.

WTP/Storage:

- Magnolia Chemical Feed Rehab- Obtaining Quotes.
- Mixers for Kirby: 2 quotes were obtained, and one more is needed.
- Land and Sea will be contacted next Tuesday to work on the 1764 generator.
- O'Day started the installation of a new fill valve in 1764.
- 1764 Well- Martin said he is waiting for the dump valve to be installed.
- CCR's- 60% done.
- Lead Inventory List- Martin is getting quotes from contractors.

Lift Stations:

- LS#13 (Vauthier) Pump #1 down. The gate valve broke. Waiting for quotes.
- LS#6 (Shady Lane) Air relief valve cracked. Waiting for an update from Zone.
- LS#22 (Delaney Cove): Need the last quote for the pump replacement.
- LS#2 (Walnut) Only one pump running. The second pump needs a complete rebuild.
- Getting a quote for the installation of aeration in Volney LS.

SS Collections:

- 725 Rosedale- Locates called need to call CenterPoint.
- Point repairs on Corbett and Florence- Jobs need scheduling.
- Line collapsed at Oleander; contractor needed to finish.

MUNICIPAL COURT

May 2024



Total Cases Pending

Traffic Misdemeanors
Non-Traffic Misdemeanors

5721
5245

New Cases Filed

Traffic Misdemeanors
Non-Traffic Misdemeanors

446
157

Disposed Cases

Traffic Misdemeanors
Non-Traffic Misdemeanors

348
107

Warrants Issued

Arrest Warrants
Capias Pro Fine Warrants

249
164

Notes :

OFFICE OF COURT ADMINISTRATION
TEXAS JUDICIAL COUNCIL



OFFICIAL MUNICIPAL COURT MONTHLY REPORT

Month May Year 2024

Municipal Court for the City of La Marque

Presiding Judge Kerry Pettijohn

If new, date assumed office _____

Court Mailing Address 1111 Bayou Road

City La Marque, Tx Zip 77568

Phone Number (409) 938-9245

Fax Number _____

Court's Public Email court@cityoflamarque.org

Court's Website www.ci.la-marque.tx.us

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT

Prepared by Stacy Froeschner

Date 2024-06-05 Phone Number _____

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION
P O BOX 12066
AUSTIN, TX
78711-2066

PHONE: (512) 463-1625
FAX: (512) 936-2423

CRIMINAL SECTION

Court		Traffic Misdemeanors			Non-Traffic Misdemeanors		
Month	Year 2024	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
1. Total Cases Pending First of Month:		5,719	0	2	3,160	1,717	368
a. Active Cases		1,384	0	1	163	138	61
b. Inactive Cases		4,335	0	1	2,997	1,579	307
2. New Cases Filed		446	0	0	63	76	18
3. Cases Reactivated		105	0	0	65	47	4
4. All Other Cases Added		0	0	0	0	0	0
5. Total Cases on Docket (Sum of Lines 1a,2,3&4)		1,935	0	1	291	261	83
6. Dispositions Prior to Court Appearance of Trial:							
a. Uncontested Dispositions (Disposed without appearance before a judge (CCP Art. 27.14))		264	0	0	54	33	3
b. Dismissed by Prosecution		12	0	0	5	3	0
7. Disposition at Trial:							
a. Convictions							
1) Guilty Plea or Nolo Contendere		2	0	0	0	0	0
2) By the Court		0	0	0	0	0	0
3) By the Jury		0	0	0	0	0	0
b. Acquittals:							
1) By the Court		0	0	0	0	0	0
2) By the Jury		0	0	0	0	0	0
c. Dismissed by Prosecution		0	0	0	1	0	0
8. Compliance Dismissals:							
a. After Driver Safety Course (CCP, Art. 45.0511)		16					
b. After Deferred Disposition (CCP, Art. 45.051)		29	0	0	5	3	0
c. City After Teen Court (CCP, Art. 45.052)		0	0	0	0	0	0
d. Date From After Tobacco Awareness Course (HSC, Sec. 161.253)						0	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)					0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)		5					
g. All Other Transportation Code Dismissals		20	0	0	0	0	0
9. All Other Dispositions		0	0	0	0	0	0
10. Total cases Disposed (Sum of lines 6,7,8&9)		348	0	0	65	39	3
11. Cases Placed on Inactive Status		139	0	0	52	72	0
12. Total Cases Pending End of Month:		5,817	0	2	3,158	1,754	383
a. Active Cases (Equals Lines 5 minus the sum of Lines 10&11)		1,448	0	1	174	150	80
b. Inactive Cases (Equals Line 1b minus Lines 3 plus Line 11)		4,369	0	1	2,984	1,604	303
13. Show Cause Hearings Held		213	0	0	83	69	6
14. Cases Appealed:							
a. After Trial		0	0	0	0	0	0
b. Without Trial		0	0	0	0	0	0

CIVIL / ADMINISTRATIVE SECTION

Court	
Month May Year 2024	
1. Total Cases pending First of Month:	0
a. Active Cases	0
b. Inactive Cases	0
2. New Cases Filed	0
3. Cases Reactivated	0
4. All Other Cases Added	0
5. Total Cases on Docket (Sum of Lines 1a,2,3,&4)	0
DISPOSITIONS	
6. Uncontested Civil Fines or Penalties	0
7. Default Judgments	0
8. Agreed Judgments	0
9. Trial Hearing by Judge/Hearing Officer	0
10. Trial by Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed (Sum of Lines 6 thru 12)	0
14. Cases Placed on Inactive Status	0
15. Total Cases Pending End of Month:	0
a. Active Cases (Equals Line 5 minus the sum of Lines 13&14)	0
b. Inactive Cases (Equals Line 1b minus Line 3 plus Line 14)	0
16. Cases Appealed:	
a. After Trial	0
b. Without Trial	0

JUVENILE / MINOR ACTIVITY

Court	
Month May Year 2024	
1. Transportation Code Cases Filed	1
2. Non-Driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed (HSC, Ch. 481)	0
5. Tobacco Cases Filed (HSC, Sec. 161.252)	1
6. Failure to Attend School Cases Filed (Ed.Code, Sec. 25.094)	0
7. Education Code (Except Failure to Attend) Cases Filed	0
8. Violation of Local Daytime Curfew Ordinance Cases Filed (Local Govt. Code, Sec. 341.905)	0
9. All Other Non-Traffic Fine-Only Cases Filed	1
10. Transfer to Juvenile Court:	
a. Mandatory Transfer (Fam.Code, Sec. 51.08(b)(1))	0
b. Discretionary Transfer (Fam.Code, Sec. 51.08(b)(1))	0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct) (CCP, Art. 45.05(c)(1))	0
12. Held in Contempt by Criminal Court(Fined and/or Denied Driving Privileges) (CCP, Art. 45.050(c)(2))	0
13. Juvenile Statement Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified (Fam.Code, Sec. 51.095)	0
14. Detention Hearings Held (Fam. Code, Sec. 54.01)	0
15. Orders for Non-Secure Custody Issued	0
16. Parent Contributing to Nonattendance Cases Filed (Ed. Code, Sec. 25.093)	0

ADDITIONAL ACTIVITY

Court		NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
Month	Year		
May	2024		
1. Magistrate Warnings:			
a. Class C Misdemeanors		117	
b. Class A and B Misdemeanors		0	0
c. Felonies		0	0
			TOTAL
2. Arrest warrants Issued:			
a. Class C Misdemeanors			249
b. Class A and B Misdemeanors			0
c. Felonies			0
3. Capiases Pro Fine Issued			164
4. Search Warrants Issued			0
5. Warrants for Fire, Health and Code Inspections Filed (CCP, Art. 1805)			0
6. Examining Trials Conducted			0
7. Emergency Mental Health Hearings Held			0
8. Magistrate's Orders for Emergency Protection Issued			0
9. Magistrate's Orders for Ignition Interlock Device Issued (CCP, Art. 17.44)			0
10. All Other Magistrate's Orders Issued Requiring Conditions for release on Bond			0
11. Driver's License Denial, Revocation or Suspension Hearings Held (IC, Sec. 521.300)			0
12. Disposition of Stolen Property Hearings Held (CCP, Ch. 47)			0
13. Peace Bond Hearings Held			0
14. Cases in which Fine and Court Costs Satisfied by Community Service:			0
a. Partial Satisfaction			0
b. Full Satisfaction			0
15. Cases in Which Fine and Court Costs Satisfied by Jail Credit			0
16. Cases in Which Fine and Court Costs Waived for Indigency			7
17. Amount of Fines and Court Costs Waived for Indigency			\$4,222.60
18. Fines, Court Costs and Other Amounts Collected:			
a. Kept by City			\$70,246.62
b. Remitted to State			\$32,158.27
c. Total			\$102,404.89



CITY COUNCIL AGENDA FORM

Meeting Date: June 24, 2024

Prepared by: Randall Aragon

Department: Police

Agenda Item: 8.V.

Reviewed by: Cesar Garcia, City
Manager

AGENDA ITEM DESCRIPTION:

STAFF BRIEFING:

The report is compiled by our agency based upon data generated and archived by the "League City Consortium", which is connected to our department's *Records Management System*. This consortium also manages & produces similar reports for 21 other law enforcement agencies.

HISTORY:

This report is generated on a monthly basis.

FISCAL IMPACT:

N/A.



Effective 5/31/2024

LA MARQUE POLICE DEPARTMENT:
Calendar Year Metrics:

Legend: YTD- Year to Date
LYTD = Last Year to Date
STP = Same Time Period as Current Year
YPC = Yearly Percentage Change
CR% = Clearance Rate (Solved Cases)

ARREST DATA:

Type	2021	2022	2023	2024	Total
Adult	1062	1629	2254	1000	5945
Juvenile	5	5	10	10	30
Total	1067	1634	2264	1010	5975

La Marque Pop. 20,254
Officers per 1K Pop: LMPD 2.01 / Texas 2.0 (estimated)

ARREST DATA:

IBR Offense	2021	2022	2023	2024	Total
DRIVING UNDER THE INFLUENCE	31	40	98	77	246
DRUG/NARCOTIC OFFENSES	61	140	177	110	488
Total	92	180	275	187	734

Calls for Service

Year	Count
2024	7799
2023	14230
2022	13695
2021	13478
Total	49202

City of La Marque Data

Year ibrdesc (groups)	2021			2022			2023			2024		
	Crime Rate	Crime Rate YPC	STP	Crime Rate	Crime Rate YPC	STP	Crime Rate	Crime Rate YPC	STP	Crime Rate	Crime Rate YPC	STP
VIOLENT CRIME	626.81	-18.63%	46	530.19	-15.41%	41	528.29	-0.36%	35	192.55	11.43%	39
PROPERTY CRIME	3,030.47	-20.02%	235	3,048.62	0.60%	302	1,797.18	-41.05%	134	533.23	-19.40%	108
Total	3,657.27	-19.69%	281	3,578.81	-2.15%	343	2,320.53	-35.16%	169	725.78	-13.02%	147

Year	2021			2022			2023			2024		
ibrdesc (groups)	Crime Rate	Crime Rate YPC	STP	Crime Rate	Crime Rate YPC	STP	Crime Rate	Crime Rate YPC	STP	Crime Rate	Crime Rate YPC	STP
VIOLENT CRIME	626.81	-18.63%	46	530.19	-15.41%	41	528.29	-0.36%	35	192.55	11.43%	39
SEX OFFENSES (FORCIBLE)	212.57	56.38%	15	201.47	-5.22%	11	162.93	-19.13%	11	54.31	0.00%	11
FORCIBLE RAPE	109.01	37.48%	6	132.55	21.59%	7	128.37	-3.15%	9	54.31	22.22%	11
FORCIBLE SODOMY	10.90	-35.84%	1	5.30	-51.36%			-100.00%				
FORICBLE FONDLING	92.66	133.71%	8	63.62	-31.34%	4	34.56	-45.68%	2		-100.00%	
ROBBERY	70.86	-51.88%	5	42.42	-40.14%	5	64.18	51.32%	3	24.69	66.67%	5
ROBBERY	70.86	-51.88%	5	42.42	-40.14%	5	64.18	51.32%	3	24.69	66.67%	5
HOMICIDE OFFENSES	27.25	60.39%	2	21.21	-22.18%	4	14.81	-30.16%	1	4.94	0.00%	1
MURDER/NON NEGLIGENT MANSLAUGHTER	21.80	28.31%	2	21.21	-2.73%	4	14.81	-30.16%	1	4.94	0.00%	1
NEGLIGENT MANSLAUGHTER	5.45				-100.00%							
ASSAULT OFFENSES	316.13	-32.75%	24	270.40	-14.47%	22	286.36	5.90%	20	108.62	10.00%	22
AGGRAVATED ASSAULT	316.13	-32.75%	24	270.40	-14.47%	22	286.36	5.90%	20	108.62	10.00%	22
PROPERTY CRIME	3,030.47	-20.02%	235	3,048.62	0.60%	302	1,797.18	-41.05%	134	533.23	-19.40%	108
MOTOR VEHICLE THEFT	354.28	-22.78%	21	328.72	-7.21%	28	261.68	-20.40%	24	113.56	-4.17%	23
MOTOR VEHICLE THEFT	354.28	-22.78%	21	328.72	-7.21%	28	261.68	-20.40%	24	113.56	-4.17%	23
LARCENY/THEFT OFFENSES	2,136.59	-22.06%	178	2,131.38	-0.24%	205	1,086.21	-49.04%	67	320.92	-2.99%	65
THEFT FROM BUILDING	92.66	-9.11%	8	84.83	-8.45%	10	49.37	-41.80%	3		-100.00%	
THEFT FROM COIN OPERATED MACH/DEV	5.45	-3.77%		5.30	-2.73%		14.81	179.37%	2	9.87	0.00%	2
THEFT FROM MOTOR VEHICLE	555.95	-25.64%	35	418.85	-24.66%	34	167.87	-59.92%	10	69.12	40.00%	14
THEFT MV PARTS OR ACCESSORIES	158.06	16.28%	14	121.94	-22.85%	10	79.00	-35.22%	6	39.50	33.33%	8
THEFT-POCKET-PICKING		-100.00%										
THEFT-PURSE SNATCHING				5.30		1		-100.00%				
THEFT-SHOPLIFTING	1,324.47	-24.08%	121	1,495.15	12.89%	150	775.16	-48.16%	46	202.43	-10.87%	41
BURGLARY/B&E	539.60	-10.96%	36	588.52	9.07%	69	449.29	-23.66%	43	103.68	-51.16%	21
BURGLARY/BREAKING & ENTERING	539.60	-9.27%	36	588.52	9.07%	69	449.29	-23.66%	43	103.68	-51.16%	21
BURGLARY/BREAKING AND ENTERING		-100.00%										
Total	3,657.27	-19.69%	281	3,578.81	-2.15%	343	2,320.53	-35.16%	169	725.78	-13.02%	147

La Marque Public Library

May 2024



Money Saved
\$11,604.00



Visitors
2,120



Computers
Users - **345**
Time - **466** hrs.



Circulation
1,143 items



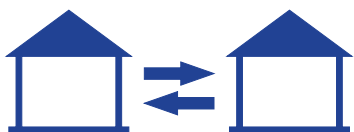
Programs - **33** Attendance - **185**



New Items
262 added



New Accounts
29 cards



Inter-Library Loans
29 items



Digital Circulation
271 items

Notable Events

May 2024



On May 9, La Marque Library was one of the stops for 60 Odyssey Academy students who spent the day learning about various departments. Students got a tour of the library and information on programs and events. They also enjoyed a scavenger hunt and painted some kindness rocks to add to the garden at Feigel Park.

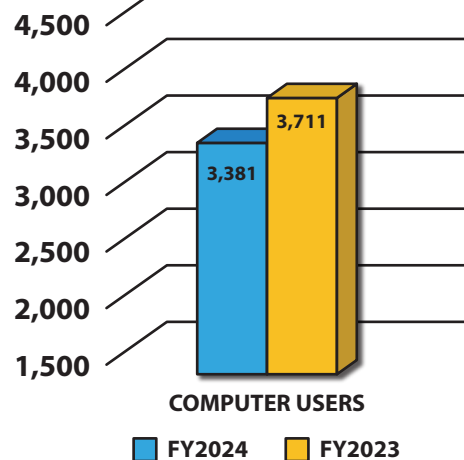
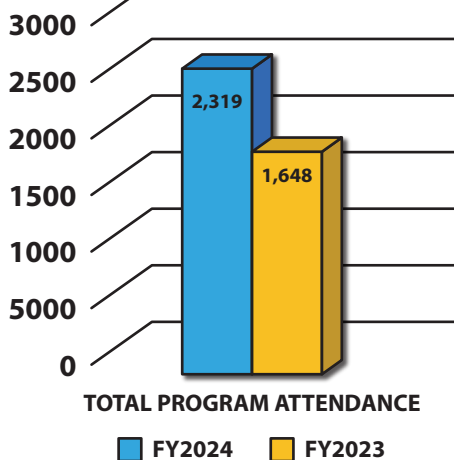
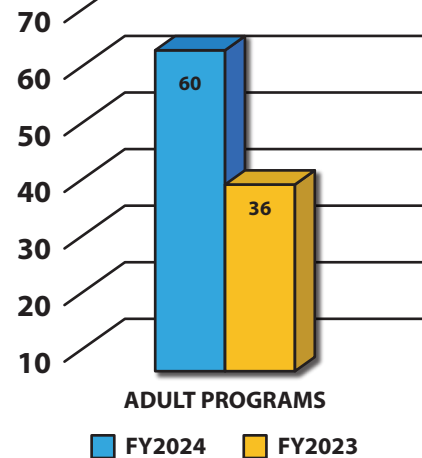
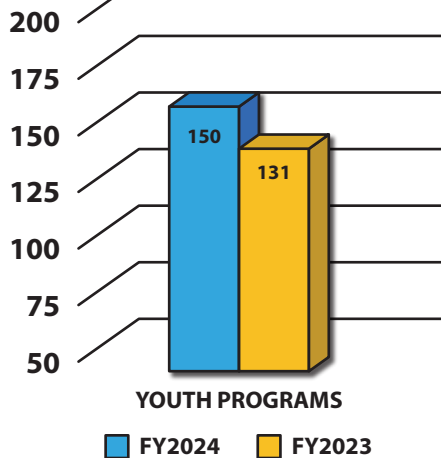
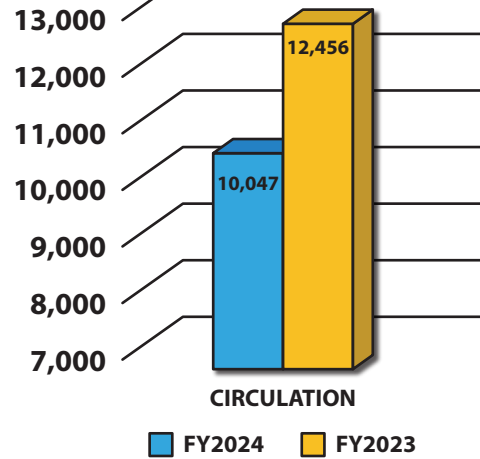
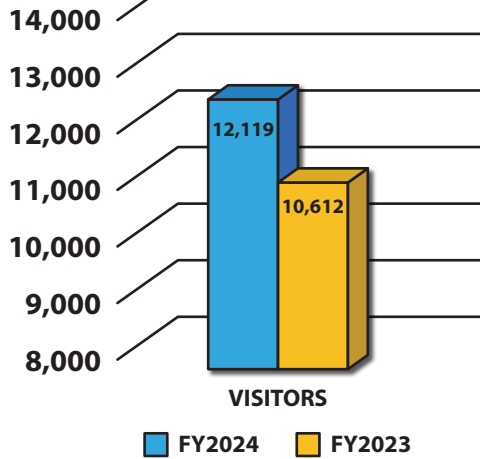
Twelve entrepreneurs participated in the second class of the Mayor's Small Business Series on Monday, May 20 at La Marque Library. Amy Reid, Director of Galveston County SBDC, shared strategies for successful marketing.

On May 14, La Marque Library hosted the first meeting of the Mothers & Babies Parenting group. This group focuses on specific needs of new or expecting parents. Meetings are led by DePelchin Children's Center, which is one of our new community partners. The next class is scheduled for Friday, June 21 in the Community Room.

For the fifth year, La Marque Library is partnering with Galveston County Food Bank as a distribution site for their popular summer Kidz Pacz program. The Library held a kick-off event for this program on Saturday, May 18. As of June 6, there were 37 sign-ups.

La Marque Public Library

May 2024 YTD Comparisons





CITY COUNCIL AGENDA FORM

Meeting Date: June 24, 2024

Prepared by: _____

Department: Finance

Agenda Item: 8.VII.

Reviewed by: Cesar Garcia, City
Manager

AGENDA ITEM DESCRIPTION:

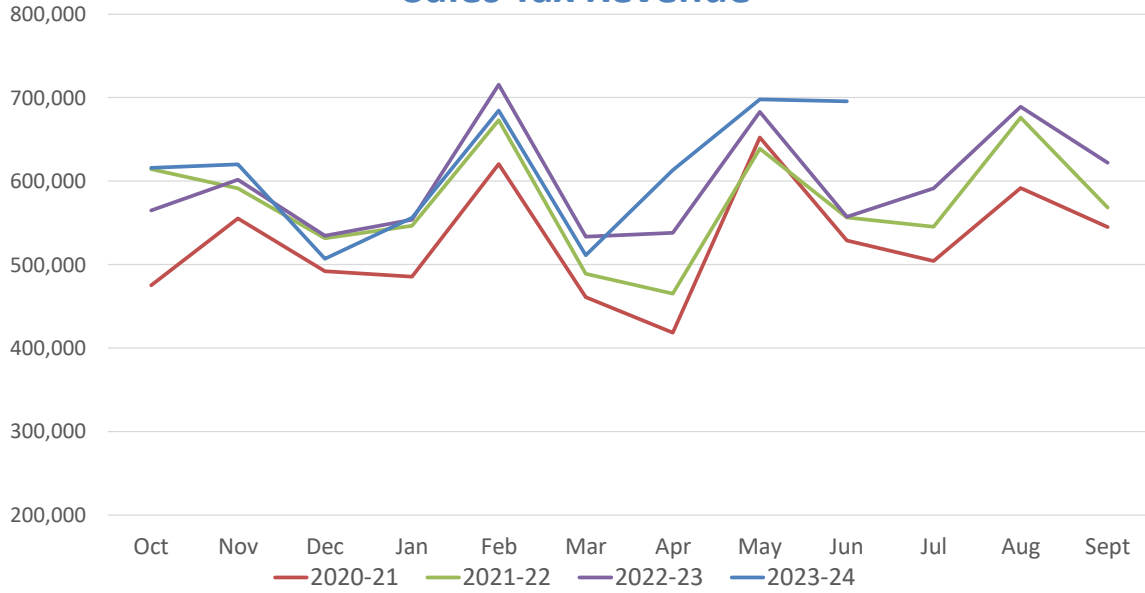
STAFF BRIEFING:

HISTORY:

FISCAL IMPACT:



Sales Tax Revenue



	2020-21	2021-22	2022-23	2023-24	Variance	% Change
Oct	474,908	614,387	564,989	615,789	50,800	8%
Nov	555,351	591,122	601,617	619,862	18,245	3%
Dec	492,045	531,587	534,367	507,167	-27,200	-5%
Jan	485,376	546,590	553,612	556,087	2,475	0.4%
Feb	620,387	672,968	715,843	684,276	-31,567	-5%
Mar	461,055	488,951	533,386	511,172	-22,214	-4%
Apr	418,314	465,157	538,045	613,321	75,276	12%
May	652,259	638,759	682,998	698,196	15,198	2%
Jun	528,884	556,317	557,247	695,669	138,422	20%
Jul	504,261	545,362	591,396			
Aug	591,760	676,212	688,897			
Sept	544,742	568,161	622,050			
Total	<u>6,329,343</u>	<u>6,895,574</u>	<u>7,184,447</u>	<u>5,501,539</u>	<u>219,435</u>	<u>4.0%</u>

LA  MARQUE

GATEWAY TO THE GULF

TOWN HALL MEETING

DISTRICT D

JUNE 26, 2024 | 6:00 PM

1109 B Bayou Rd.
L a Marque, TX 77568

Please bring your thoughts and
ideas on how to make the
district better!



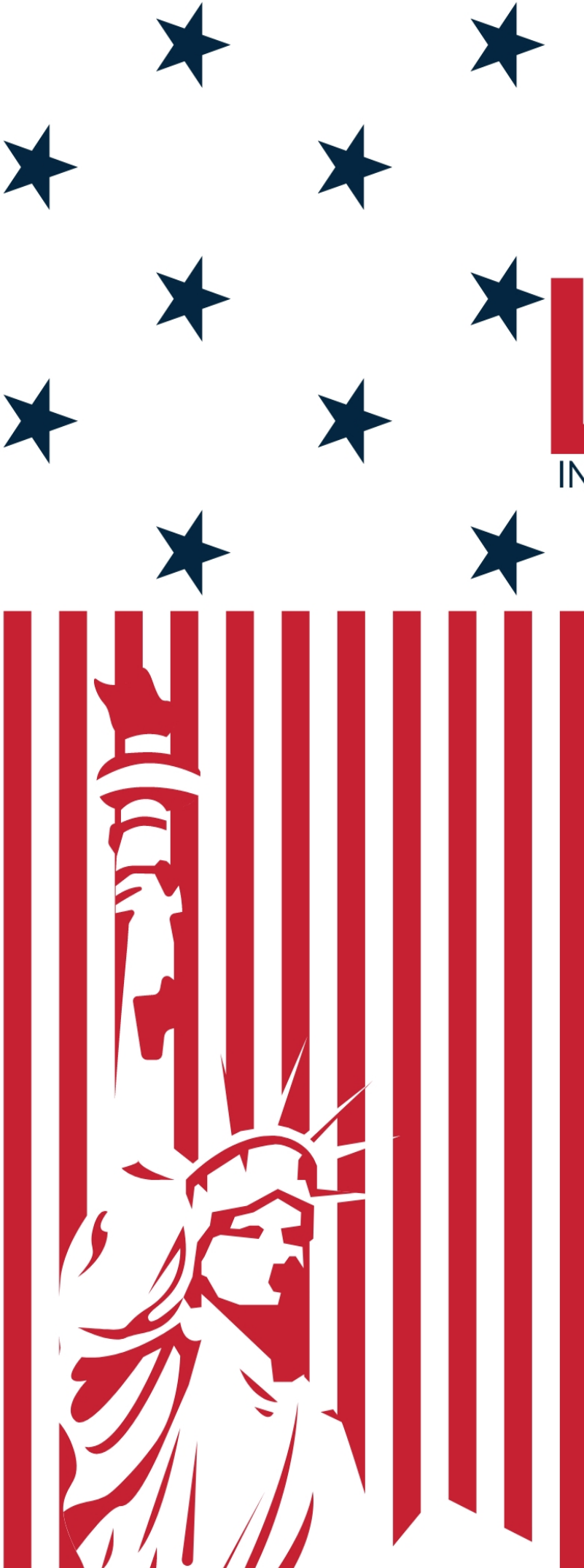
LIFE & LIBERTY

INDEPENDENCE CELEBRATION

HIGHLAND BAYOU PARK
SOFTBALL GAME
BBQ COOKOFF
FISHING COMPETITION
VENDORS
ENTERTAINMENT
FIREWORKS

FREE

JUNE 29





HAPPY FOURTH OF JULY!

City Hall will be closed
Thursday, July 4, in
observance of
the holiday.

Normal hours will
resume Friday, July 5 at
7:30am.